

Operating/Maintenance Expenditures	Fiscal Year (Sept 1 - Aug 31)					Project Total
	2018	2019	2020	2021	2022	
Traffic Signal System	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	<b>\$125,000</b>
Communication Network	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	<b>\$75,000</b>
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<b>Total Expenditures</b>	\$40,000	40,000	40,000	40,000	40,000	<b>\$200,000</b>
	<b>\$200,000</b>					
<b>Revenues</b>						
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<b>REQUESTED (H-GAC/TxDOT)</b>						---
<b>Total Revenues</b>	---	---	---	---	---	---
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