

<b>Project Expenditures</b>	<b>Project Total</b>
Planning/Environmental	---
Design	<b>\$705,750</b>
Property/ROW Acquisition	---
Utility Relocation	---
Construction	<b>\$4,369,550</b>
Other	---
<b>Total Expenditures</b>	<b>\$5,075,300</b>
<b>Project Funding</b>	---
Local - Bond	---
Local - General Revenue	<b>\$1,579,660</b>
Local - Private Contributions	---
TxDOT - Other	---
Other	---
<b>REQUESTED (H-GAC/TxDOT)</b>	<b>\$3,495,640</b>
<b>Total Funding</b>	<b>\$5,075,300</b>