

Operating/Maintenance Expenditures	Fiscal Year (Sept 1 - Aug 31)					Project Total
	2018	2019	2020	2021	2022	
Traffic Signal System	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Communication Network	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$225,000

Total Expenditures	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
	\$600,000					
Revenues						

REQUESTED (H-GAC/TxDOT)						---
Total Revenues	---	---	---	---	---	---
