

Project Expenditures	Project Total
Planning/Environmental	---
Design	\$1,741,250
Property/ROW Acquisition	---
Utility Relocation	---
Construction	\$14,711,933
Other	---
Total Expenditures	\$16,453,183
Project Funding	---
Local - Bond	---
Local - General Revenue	\$4,683,637
Local - Private Contributions	---
TxDOT - Other	---
Other	---
REQUESTED (H-GAC/TxDOT)	\$11,769,547
Total Funding	\$16,453,183