

CSJ: 0762-01

Project: FM 1960 FROM ROSS ST. TO SH 321

Project Expenditures	Fiscal Year (Sept 1 - Aug 31)										Project Total
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Design and Environmental	\$ -	\$ 41,578.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,578.40
Property/ROW Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ 374,205.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 374,205.60
Total Expenditures	\$ -	\$ 41,578.40	\$ -	\$ 374,205.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 415,784.00
	\$ 415,784.00					\$ -					
Project Funding											
County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT	\$ -	\$ 41,578.40	\$ -	\$ 74,841.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,419.52
REQUESTED FEDERAL FUNDS	\$ -	\$ -	\$ -	\$ 299,364.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299,364.48
Total Funding		\$ 41,578.40	\$ -	\$ 374,205.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 415,784.00
	\$ 415,784.00					\$ -					

ROW costs are in DCIS; if not ROW costs in DCIS, then ignore
 Design/Env Clearance = 10% of Construction