

CSJ: 0389-02
 Project: SH 146 FROM SH 146 SB AT IH-10 AND
 FROM IH-10 WB FRTG RD AT SH 146 NB

Project Expenditures	Fiscal Year (Sept 1 - Aug 31)										Project Total	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Design and Environmental	\$ -	\$ 25,410.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,410.23
Property/ROW Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ 228,692.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 228,692.06
Total Expenditures	\$ -	\$ 25,410.23	\$ -	\$ 228,692.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,102.29
	\$ 254,102.29					\$ -						
Project Funding												
County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT	\$ -	\$ 25,410.23	\$ -	\$ 45,738.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,148.64
REQUESTED FEDERAL FUNDS	\$ -	\$ -	\$ -	\$ 182,953.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,953.65
Total Funding		\$ 25,410.23	\$ -	\$ 228,692.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,102.29
	\$ 254,102.29					\$ -						

ROW costs are in DCIS; if not ROW costs in DCIS, then ignore
 Design/Env Clearance = 10% of Construction