

Southeast Sidewalks - Budget Worksheet

Project Expenditures ('000s)	Project Total
Planning/Environmental	---
Design (See Note Below)	---
Property/ROW Acquisition	---
Utility Relocation	---
Construction	1,982
Other	
Total Expenditures	1,982
Project Funding ('000s)	
Local - Bond	
Local - General Revenue (TIRZ 3)	396
Local - Private Contributions	
TxDOT - Other	1,586
Other	
REQUESTED (H-GAC/TxDOT)	
Total Funding	1,982

(Note: \$380,000 funded by Downtown District as independent expenditure for engineering and surveying consultants.)