

FM 518 Bypass Bike Trail

<b>Project Expenditures ('000s)</b>	<b>Project Total</b>
Planning/Environmental	<b>133,000</b>
Design / ROW	<b>321,000</b>
Property/ROW Acquisition	<b>90,000</b>
Utility Relocation	<b>30,000</b>
Construction	<b>2,830,000</b>
Other - TxDOT direct cost	<b>400,000</b>
<b>Total Expenditures</b>	<b>3,804,000</b>
<b>Project Funding ('000s)</b>	
Local - 4B Cash	<b>1,172,067</b>
Local - General Revenue	
Local - Private Contributions	
TxDOT - Other	
Other	
<b>REQUESTED (H-GAC/TxDOT)</b>	<b>2,631,933</b>
<b>Total Funding</b>	<b>3,804,000</b>