

Project Expenditures ('000s)	Project Total
Planning/Environmental	50
Design	550
Property/ROW Acquisition	---
Utility Relocation	---
Construction	5,400
Other	---
Total Expenditures	6,000
Project Funding ('000s)	
Local - Bond	1,200
Local - General Revenue	
Local - Private Contributions	
TxDOT - Other	4,800
Other	
REQUESTED (H-GAC/TxDOT)	
Total Funding	6,000