Memorial to San Felipe Hike & Bike Connection TIP Cost Estimate

Project Expenditures ('000s)	Project Total
Planning/Environmental	115,000
Design	575,181
ROW/ Utility/Railroad Coordination	111,000
Contigency, Permits, Insurance	627,650
Construction	5,686,241
Other (TxDOT Adm Fee 15%)	1,255,600
Total Expenditures	8,370,672
Project Funding ('000s)	
Local - TIRZ (see next page for details)	1,638,500
Local - General Revenue	
Local - Private Contributions	
TxDOT - Other	
Other	
REQUESTED (H-GAC/TxDOT)	6,732,172
Total Funding	8,370,672



December 22, 2014

Mr. Alan Clark Director of Transportation H-GAC P.O. Box 22777, Houston, TX 77227-2777

> Subject: Local Match Commitment for Houston's 2015 TIP

Call for Projects Application--Memorial to San

Felipe Hike & Bike Connection Project

Dear Mr. Clark:

The Uptown Houston TIRZ / UDA is delighted to support the City of Houston Parks and Recreation Department application to the 2015 TIP Call for Projects by providing financial support to the Memorial to San Felipe Hike & Bike Connection Project as part of our commitment to providing improvements for Memorial Park and the Uptown Houston District in general. We are committed to contribute the required local match to fund the construction of the proposed trail that is situated within Memorial Park and also the construction of the bridge necessary to connect the north and south segments of the trail. This letter serves as the letter of financial commitment required for the final grant application package. Documentation of the January TIRZ / UDA board approval can be provided following that meeting.

The Memorial to San Felipe Hike & Bike Connection will provide pedestrian and bikers with safe access to Memorial Park from Uptown and surrounding areas. It will also create an alternate mode of transportation to the Uptown Houston area for pedestrians and bikers to connect to bus services, sidewalks and crosswalks throughout the corridor. These connections will improve mobility and access for existing and future transit riders, local residents, commuters, and travelers who have origins and / or destinations in Memorial Park and the Uptown-West Loop area.

We look forward to your positive review of the grant application.

DOROTHY (DOT) CUNNINGHAM

MARTIN DEBROVNER Weingarten Realty Investors (Retired)

> IANICE HARRIS Waste Management

MARVIN KAPLAN Legacy Asset Management

KENDALL A. MILLER Tanglewood Corporation

URBAN (OBIE) F. O'BRIEN Apache Corporation

JUDSON ROBINSON, III Houston Area Urban League

> LISA SIMON MFT Interests GP, LLC

> > LOUIS S. SKLAR Hines (Retired)

JOHN R. BREEDING Administrator John Breeding Administrator

Sincerely,

Uptown Development Authority