

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> W. Airport: Hiram Clark to FM 521 Street and Drainage	<b>Project No.</b>		N-001310	
<b>Project Description</b>				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	K	Key Map	572E,572F,572G
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.	Units			
	Start Year			

Project Allocation	2015	Fiscal Year Planned Appropriations					2021+	Project Total
		2016	2017	2018	2019	2020		
Construction				18,868				18,868
<b>Total Allocation</b>				<b>18,868</b>				<b>18,868</b>
<b>Source of Funds:</b>								
Federal State Local - PWE Pass Thru DDSR				15,094				15,094
No Matched Fund				3,774				3,774
<b>Total Funds</b>				<b>18,868</b>				<b>18,868</b>

**Appropriations for 2016**

**CIP No: N-001310**

**Continued...**

Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #

**SUBTOTAL (2016)**

Fund	Programmed (\$)	Current (\$)	Actual (\$)

**Appropriations for 2017 - 2020**

Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #
12/06/2017 (c)	N-001310-0001-4 R-000500-XXXX-4	N-001310-0001-4	ECD STE		No Matched Fund		3,774,000.00			
12/06/2017 (c)	N-001310-0001-4 R-000500-XXXX-4	N-001310-0001-4	ECD STE		Federal State Local - PWE Pass Thru DDSR		15,094,000.00			