

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Westpark Paving & Drainage Wilcrest to Dairy Ashford	Project No.		N-000815	
Project Description				
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.	City Council District			
	Location	F	Key Map	488,489
	Served	W	Location Code	
	Category		Sub-Cat	
Project Justification				
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units			
	Start Year			

Project Allocation	2015	Fiscal Year Planned Appropriations					2021+	Project Total
		2016	2017	2018	2019	2020		
Construction			17,629					17,629
Total Allocation			17,629					17,629
Source of Funds:								
Federal State Local - PWE Pass Thru DDSR			6,874					6,874
METRO Projects Construction DDSRF			683					683
PWE Water and Sewer System Consolidated Construction Fund			9,036					9,036
Street & Traffic Control & Storm Drainage DDSRF			1,036					1,036
Total Funds			17,629					17,629

Appropriations for 2016

CIP No: N-000815

Continued...

Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #

SUBTOTAL (2016)

Fund	Programmed (\$)	Current (\$)	Actual (\$)

Appropriations for 2017 - 2020

Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #
08/31/2016 (c)	N-000815-0001-4 S-000500-0185-4 R-000500-XXXX-4	N-000815-0001-4	ECD STE		METRO Projects Construction DDSRF	987,000.00	683,000.00			
08/31/2016 (c)	N-000815-0001-4 S-000500-0185-4 R-000500-XXXX-4	N-000815-0001-4	ECD STE		Street & Traffic Control & Storm Drainage DDSRF	1,602,000.00	1,036,000.00			
08/31/2016 (c)	N-000815-0001-4 S-000500-0185-4 R-000500-XXXX-4	N-000815-0001-4	ECD STE		Federal State Local - PWE Pass Thru DDSR	8,147,000.00	6,874,000.00			
08/31/2016 (c)	N-000815-0001-4 S-000500-0185-4 R-000500-XXXX-4	R-000500-XXXX-4	ECD STE		PWE Water and Sewer System Consolidated Construction Fund		7,613,000.00			
08/31/2016 (c)	N-000815-0001-4 S-000500-0185-4 R-000500-XXXX-4	S-000500-0185-4	ECD STE		PWE Water and Sewer System Consolidated Construction Fund		1,423,000.00			