

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: W. Fuqua Paving and Drainage City Limit to Chimney Rock	Project No.		N-100025	
Project Description				
Project provides for the design and construction of Fuqua Road with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	K	Key Map	570Z,571W
	Served		Location Code	
	Category		Sub-Cat	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	2015	Fiscal Year Planned Appropriations					2021+	Project Total
		2016	2017	2018	2019	2020		
Construction					21,385			21,385
Total Allocation	1,608				21,385			22,993
Source of Funds:								
Contribution for Capital Projects	1,608				692			2,300
Federal State Local - PWE Pass Thru DDSR					8,760			8,760
PWE Water and Sewer System Consolidated Construction Fund					10,435			10,435
Street & Traffic Control & Storm Drainage DDSRF					1,498			1,498
Total Funds	1,608				21,385			22,993

Appropriations for 2016

CIP No: N-100025

Continued...

Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #

SUBTOTAL (2016)

Fund	Programmed (\$)	Current (\$)	Actual (\$)

Appropriations for 2017 - 2020

Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #
05/29/2019 (c)	N-100025-0001-4 S-000500-XXXX-4 R-000500-XXXX-4	N-100025-0001-4	ECD STE		METRO Projects Construction DDSRF	8,703,000.00				
05/29/2019 (c)	N-100025-0001-4 S-000500-XXXX-4 R-000500-XXXX-4	N-100025-0001-4	ECD STE		Street & Traffic Control & Storm Drainage DDSRF	4,137,000.00	1,498,000.00			
05/29/2019 (c)	N-100025-0001-4 S-000500-XXXX-4 R-000500-XXXX-4	N-100025-0001-4	ECD STE		Contribution for Capital Projects	692,000.00	692,000.00			
05/29/2019 (c)	N-100025-0001-4 S-000500-XXXX-4 R-000500-XXXX-4	N-100025-0001-4	ECD STE		Federal State Local - PWE Pass Thru DDSR		8,760,000.00			
05/29/2019 (c)	N-100025-0001-4 S-000500-XXXX-4 R-000500-XXXX-4	R-000500-XXXX-4	ECD STE		PWE Water and Sewer System Consolidated Construction Fund		129,000.00			
05/29/2019 (c)	N-100025-0001-4 S-000500-XXXX-4 R-000500-XXXX-4	S-000500-XXXX-4	ECD STE		PWE Water and Sewer System Consolidated Construction Fund		10,306,000.00			