

**Estimated Construction Costs in Thousands**

	2017	2018	SP1 2019	2020	SP2 2021	2022	SP3 2023	Project Total
<b>Project Allocation</b>								
Planning								
Acquisition-Land								
Design								
Construction			\$18,200		\$7,407		\$22,461	\$48,068
Equipment Acquisition								
Project Closeout								
Other								

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