

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

<b>Project:</b> Tanner Road Paving & Drainage Hempstead Highway to Triway	<b>Project No.</b>		N-000589	
<b>Project Description</b>				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	A	Key Map	449CD, 450 A
	Served	W	Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Candidate TIP project)	Units			
	Start Year			

Project Allocation	2015	Fiscal Year Planned Appropriations					2021+	Project Total
		2016	2017	2018	2019	2020		
Construction				14,095				14,095
<b>Total Allocation</b>				<b>14,095</b>				<b>14,095</b>
<b>Source of Funds:</b>								
Federal State Local - PWE Pass Thru DDSR				10,527				10,527
PWE Water and Sewer System Consolidated Construction Fund				762				762
Street & Traffic Control & Storm Drainage DDSRF				2,806				2,806
<b>Total Funds</b>				<b>14,095</b>				<b>14,095</b>

**Appropriations for 2016**

**CIP No: N-000589**

**Continued...**

Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #

**SUBTOTAL (2016)**

Fund	Programmed (\$)	Current (\$)	Actual (\$)

**Appropriations for 2017 - 2020**

Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #
04/25/2018 (c)	N-000589-0001-4 R-000500-0167-4 S-000500-0167-4	N-000589-0001-4	ECD STE		METRO Projects Construction DDSRF	1,058,000.00				
04/25/2018 (c)	N-000589-0001-4 R-000500-0167-4 S-000500-0167-4	N-000589-0001-4	ECD STE		Street & Traffic Control & Storm Drainage DDSRF	2,116,000.00	2,806,000.00			
04/25/2018 (c)	N-000589-0001-4 R-000500-0167-4 S-000500-0167-4	N-000589-0001-4	ECD STE		Federal State Local - PWE Pass Thru DDSR	10,780,000.00	10,527,000.00			
04/25/2018 (c)	N-000589-0001-4 R-000500-0167-4 S-000500-0167-4	R-000500-0167-4	ECD STE		PWE Water and Sewer System Consolidated Construction Fund		43,000.00			
04/25/2018 (c)	N-000589-0001-4 R-000500-0167-4 S-000500-0167-4	S-000500-0167-4	ECD STE		PWE Water and Sewer System Consolidated Construction Fund		719,000.00			