

# Fort Bend County

## FM 521: From FM 2234 to SH 6, TIP Application No: 300264, CSJ: 0027-12-XXX

Project Expenditures ('000s)	Fiscal Year (Sept 1 - Aug 31)										Project Total
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Planning/Environmental	789,957	66,300									<b>856,257</b>
Design	379,322	1,617,109									<b>1,996,431</b>
Property/ROW Acquisition											---
Utility Relocation											---
Construction Phase 1			12,714,795	10,990,755							<b>23,705,550</b>
Construction Phase 2			1,077,525	13,576,815	6,680,655						<b>21,334,995</b>
Other			431,010	1,508,535	215,505						<b>2,155,050</b>
<b>Total Expenditures</b>	1,169,279	1,683,409	14,223,330	26,076,105	6,896,160	---	---	---	---	---	<b>50,048,283</b>
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<b>Project Funding ('000s)</b>											
Local - Bond											---
Local - General Revenue	865,821	389,722	2,844,666	5,215,221	1,379,232						<b>10,694,662</b>
Local - Private Contributions											---
TxDOT - Other	303,458	1,293,687	11,378,664	20,860,884	5,516,928						<b>39,353,621</b>
Other											---
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<b>REQUESTED (H-GAC/TxDOT)</b>											
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<b>Total Funding</b>	1,169,279	1,683,409	14,223,330	26,076,105	6,896,160	---	---	---	---	---	<b>50,048,283</b>
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