

**Estimated Construction Costs in Thousands**

	2017	2018	SP1 2019	2020	SP2 2021	2022	SP3 2023	2024	SP4 2025	2026	SP5 2027	Project Total
<b>Project Allocation</b>												
Planning												
Acquisition-Land												
Design												
Construction			\$10,652		\$12,917		\$10,082		\$23,702		\$23,097	\$80,450
Equipment Acquisition												
Project Closeout												
Other												

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