

All project costs must be entered in 2018 \$. Costs will be inflated to programming year by HGAC staff.

Project Information	
Project Title	Roesner Road Extension-Widening
County	Fort Bend
Facility/Street Name	Roesner Road
TDCs Requested (Y/N)	No

Project Costs ('000s)	Estimated Start Date	Estimated Completion Date	Project Total ('000s)
Planning/Environmental	3/1/2019	2005-01-21	---
Design	6/1/2022	1/1/2022	---
Property/ROW Acquisition	7/1/2021	4/1/2023	4,586,956
Utility Relocation	7/1/2021	7/1/2023	3,584,000
Construction	8/1/2023	8/1/2025	24,329,044
<b>Federal Requested</b>			<b>32,500,000</b>
<b>Local/State Match ('000s)</b>			
State			---
Local - General Revenue			8,652,616
Other			---
<b>Total Match</b>			<b>8,652,616</b>
<b>Total Project Cost ('000s)</b>			<b>41,152,616</b>