

# Project Budget Worksheet

**All project costs must be entered in 2018 \$. Costs will be inflated to programming year by HGAC staff.**

Project Information	
<b>Project Title</b>	East End District - Pedestrian Transit Access Project
<b>County</b>	Harris
<b>Facility/Street Name</b>	Multiple
<b>TDCs Requested (Y/N)</b>	No

Project Costs ('000s)	Estimated Start Date	Estimated Completion Date	Project Total ('000s)
Planning/Environmental	2/1/2020	7/1/2020	106,342
Design	3/1/2019	8/1/2021	455,750
Property/ROW Acquisition	-	-	---
Utility Coordination/Relocation	4/1/2020	7/1/2021	45,575
Construction	10/1/2021	8/1/2022	3,190,252
<b>Federal Requested</b>			<b>3,038,335</b>
<b>Local/State Match ('000s)</b>			
State			---
Local - General Revenue			759,584
Other			---
<b>Total Match</b>			<b>759,584</b>
<b>Total Project Cost ('000s)</b>			<b>3,797,919</b>