## CR 64 WIDENING FROM CR 48 TO SH 288 BCA Narrative

H-GAC provided travel demand model date for the Base year (Year 2018), No-Build condition (Year 2025 and Year 2045) and Build condition (Year 2025 and Year 2045) scenarios. The build condition models assumed CR 64 as a 4-lane roadway (two lanes in each direction) between CR 48 and SH 288. Opening year for the proposed improvements is assumed as Year 2023.

## **Criteria used in Delay Benefits Spreadsheet**

- Type of improvements is assumed as "Adding New Lanes or Roads" that provide 40% delay reductions with a service life of 20 years.
- AMVOL\_T and PMVOL\_T were extracted from H-GAC base year model (Year 2018) for individual links of CR 64 within the limits. Calculated weighted average for both AMVOL\_T and PMVOL\_T by distance for all links. Added weighted average of AMVOL\_T and PMVOL\_T to obtain 2018 Peak Period Traffic Volume (976). Similarly, Year 2025 Peak Period Traffic Volume (3,298) and Year 2045 Peak Period Traffic Volume (9,344) were estimated from Build conditions models (Year 2025 and Year 2045) provided by H-GAC.
- AMCAP and PMCAP (per direction) were extracted from H-GAC base year model (Year 2018) for individual links of CR 64 within the limits. Calculated weighted average for both AMCAP and PMCAP by distance for all links. Added weighted average of AMCAP and PMCAP and then multiplied by 2 for both directions to obtain 2018 Peak Period Roadway Capacity (10,360). Similarly, Year 2025 Peak Period Roadway Capacity (19,908) and Year 2045 Peak Period Roadway Capacity (19,908) were estimated from Build conditions models (Year 2025 and Year 2045) provided by H-GAC.
- FFSPD data were extracted from H-GAC base year model (Year 2018) for individual links of CR 64 within the limits. Calculated weighted average by distance of FFSPD for all links to obtain the estimated Free Flow Speed before improvement (59 mph).
- PeakVMT and PeakVHT data were extracted from base year model (Year 2018) for individual links
  of CR 64 within the limits. Average Peak Period Corridor Speed before Improvement (47 mph) is
  calculated by dividing sum of VMT over sum of VHT for all links of the project location.

## Criteria used in Safety Benefits Spreadsheet

- Safety Improvement Type is assumed as "Convert 2-Lane Facility to 4-Lane Divided" for this
  project that provides 45% of Appropriate Crash Reduction Factor with a service life of 20 years.
- Inputs for peak period traffic volumes and capacity are same as utilized in the delay benefit calculation spreadsheet.