



BAYTOWN CITY COUNCIL MEETING

8. a.

Meeting Date: 10/25/2018

Subject: Consider Authorizing a Grant Application to H-GAC for the FY2019-2022 Transportation Improvement Program - Engineering.

Prepared for: Jose Pastrana, Engineering

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Engineering

Department: Engineering

Information

ITEM

Consider a resolution authorizing the City to submit a grant application in response to the Houston-Galveston Area Council FY2019 - 2022 Transportation Improvement Program (TIP) call for projects.

PREFACE

This proposed resolution authorizes the City to submit applications to the Houston-Galveston Area Council (H-GAC) for the 2019-2022 Transportation Improvement Program (TIP). The TIP is a multi-modal program of transportation infrastructure and service improvements for implementation in the Houston Region of the next four years. It includes projects of regional significance for which federal, state and local funding is available or committed. The TIP serves as an implementation device for long range plans and is approved by the Transportation Policy Council (TPC). Local participation in each project is required and is expected to be 20% of the approved total cost of the project. The City of Baytown will apply for six projects that are listed below. The TIP requires a minimum local match of 20% for each proposed project (the City of Baytown share of the proposed six projects totals \$17,670,000). The project costs and minimum local match are

outlined below for each of the proposed projects:

FY2019 - 2022 TIP Budget

Project	80% TIP	20% Match	Project Total
Garth Road Raised Medians	\$1,240,000	\$310,000	\$1,550,000
Texas/Market/Lee/Decker Intersection Improvements	\$880,000	\$220,000	\$1,100,000
Baker at Garth Intersection Improvements	\$2,640,000	\$660,000	\$3,300,000
IH-10 EB ramp reversal	\$3,520,000	\$880,000	\$4,400,000
Rollingbrook Drive reconstruction	\$2,400,000	\$600,000	\$3,000,000
Cedar Bayou Crossing	\$60,000,000	\$15,000,000	\$75,000,000

The deadline for this application is October 31, 2018.

RECOMMENDATION

Staff recommends approval.

Fiscal Impact

Fiscal Year:

Acct Code:

Source of Funds (Operating/Capital/Bonds):

Funds Budgeted Y/N:

Amount Needed:

Fiscal Impact (Additional Information):

The City's portion of funding will be included in future budgets as determined by the acceptance of the projects.

Attachments

Resolution - TIP
