

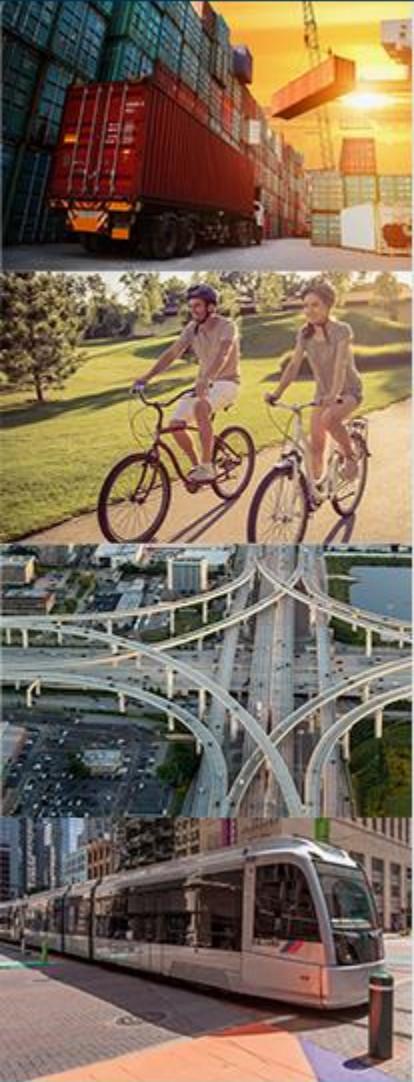


# Draft Call for Projects Evaluation Criteria



# 2018 Call for Projects

- Schedule
- General Rules
- Online Application
- Pre Application (Registration)
- Application Summary



# 2018 Call for Projects General Rules

- Call open July 2- August 31, 2018
- Online Application
- State, Local Govts, Public Ports, Special Districts With Local Govt Support
- Reimbursement Basis
- Minimum of \$500,000 Federal Participation
- Final Project Selection by TPC
- Major and Other Investments

# 2018 Call Estimated Available Funding

Funds Available: approx. \$1.2B

- Does not include:
  - \$323m reserved for on-going programs (Vanpool, Transtar, IMU, Commute Solutions, Clean Vehicles, Planning, etc.)
  - \$600-700m reserved for future projects, cost increases
- Approx. 1/3 of funds available next five years, 2/3 available last 5 years

# Call for Projects Process

## 1. Submit Pre-Application

Is the project > \$100 million?

YES ←

?

→ NO

### MAJOR INVESTMENTS

Address all Five RTP Goals

- Safety
- Congestion Relief
- State of Good Repair
- Economic Competitiveness
- Natural/Cultural Resources

### OTHER INVESTMENTS

Select Strategy

- Manage
- Maintain
- Expand

Select Investment Category

## 2. Prepare Project Data

- Quantified Benefits – reduction in delay, crashes, VMT, emissions, etc.
- Project Costs- local and federal
- Planning Factors: Description of other projects characteristics and benefits

- Planning Factors will vary based on type of project -

# Call for Projects Process

## **3. SUBMIT APPLICATION**

Upload Quantitative 200 Possible Points

## **4. CALCULATE PROJECT SCORE**

Benefit/Cost Analysis: 50%

Planning Factors: 50%

## **5. EVALUATE PROJECT READINESS, FUNDING AVAILABILITY**

## **6. REVIEW RECOMMENDATIONS WITH PROJECT SPONSORS**

**RECOMMENDED PROJECTS !**

# Pre-Application Summary

- Sponsor Information
- Sponsor Point of Contact
- Addition Agency
- Title & Layman's Description
- Location
- Funding Request Threshold

# Application Summary – Major Investments

- Project Purpose and Need
- Project Readiness
- Location
- Project Budget
- Quantitative BCA
- Planning Factors Narrative



# Major Investments Evaluation

## ■ Benefit Costs Analysis

- Safety
- Efficiency
- State of Good Repair
- Environment/Resiliency

## ■ Planning Factors

- Regional Significance
- Design and Mobility
- Connectivity/Elimination of Gaps
- Advancement of All Five Goals

Narrative

# Application Summary- Other Investments

- Investment Category
- Project Description
- Project Readiness
- Location
- Project Budget
- Quantitative BCA
- Planning Factors Narrative

# 2018 Call for Projects Application

## Sponsor Responsibilities

- Project Description
- Project Location (Map in GIS or pdf)
- Project Budget
- Funding Request
- Project Phasing
- Project Readiness
- Safety, Delay and Differed Maintenance Benefits (in \$)

# 2018 Call for Projects Application

## H-GAC Responsibilities

- Safety, Delay and Life Cycle Cost Saving calculation templates
- Historic 3-year Crash Data
- Crash Reduction Factors (TxDOT HSIP)
- H-GAC Travel Demand Model Data
- Multimodal LOS Analysis Resource (Calculation Assistance)
- Environmental Justice Population Maps
- Greater Houston Freight System Map
- Evacuation Routes Map
- Employment Density Map
- Benefit Cost Ratio
- Planning Factors Score
- Project Ranking