

11B. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Delay the City of Baytown's Garth Road reconstruction and widening project (MPOID 17096/CSJ 0912-72-359) from FY 2022 to FY 2023 at the City's request. (Total Cost: \$38.2M)

Action Requested

Information only.

**H-GAC 2021-2024 TIP and 2045 RTP
September 2021 Future TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
					STIP?	Funding (M)			Scope		Schedule	
						Fed/State	Local					
2	17096 0912-72-359	CITY OF BAYTOWN (HAR)	GARTH RD (IH 10, S OF ARCHER ...) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS	R	No	<input type="checkbox"/>				<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay FY 2022 to FY 2023.

September 2021
Future Amendments
Detailed Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17096/0912-72-359

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	C,E (REVIEW)	BAYTOWN	CITY OF BAYTOWN	\$38,230,000
STREET:	GARTH RD					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	17096
LIMITS TO:	S OF ARCHER RD					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS						
REMARKS:							

Project History: AMENDMENT #OCT-2021 10/22/2021 Delay from FY 2022 to FY 2023.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,641,000	\$38,230,000	7-STBG:	\$30,584,000	---	---	\$7,646,000	---	\$38,230,000
Right Of Way:	\$1,090,000								
Construction:	\$15,862,000								
Construction Engineering:	\$800,600								
Contingencies:	\$1,601,200								
Indirects:	\$813,410								
Bond Financing:	---								
Total Project Cost:	\$21,808,210		Funding by Share:	\$30,584,000	---	---	\$7,646,000	---	\$38,230,000

OLD VERSION

MPOID/CSJ: 17096/0912-72-359

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	C,E (REVIEW)	BAYTOWN	CITY OF BAYTOWN	\$38,230,000
STREET:	GARTH RD					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	17096
LIMITS TO:	S OF ARCHER RD					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,641,000	\$38,230,000	7-STBG:	\$30,584,000	---	---	\$7,646,000	---	\$38,230,000
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CITY OF BAYTOWN

PUBLIC WORKS & ENGINEERING DEPARTMENT

2123 Market Street
Baytown, Texas 77520
(281) 420-5300

August 18, 2021

Mr. Mark Patterson, P.E.
Director of Consultant Contract Administration,
Houston District
Texas Department of Transportation
7721 Washington Ave. Houston, TX 77007

RE: Garth Rd. Widening from I-10 to SH 146; Phase A & B
CSJ: 0912-72-359
Request to Amend the Fiscal Year

Dear Mr. Patterson,

The Garth Rd. Widening Project, CSJ 0912-72-359 initiated with an Advanced Funding Agreement (AFA) which was executed in 2016 and requested to be amended to shift federal funds to Phase A and B construction in July 2020 through the Houston Galveston Area Council Transportation Improvement Plan (HGAC TIP) process. We understand this process is still moving forward, and we look forward to a successful amendment of the project funding and subsequent revised Advanced Funding Agreement.

The City of Baytown has since acted on the intent of the change, and has funded and began the design and utility coordination and relocation of utilities as part of the project. The plans are now at the 60% design status, and are in review with the TxDOT Houston District office.

The project is currently on schedule for a February 2022 design completion, at which time the five (5) month review will occur. This will bring the completion of that design effort to July 2022, with an expected let date in late September 2022. This communication is to request the Fiscal Year be revised from 2022 and adjusted to Fiscal Year 2023. A schedule is included as part of this letter.

If any clarifications are needed, you may reach me at 281-420-7154 or via email at andrea.brinkley@baytown.org.

Sincerely,

Andrea Brinkley, PMP
Assistant Director-Capital Projects

Attachment: Garth Rd Widening Project Design Schedule

