#### 11B. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

#### **Summary**

Delay the City of Baytown's Garth Road reconstruction and widening project (MPOID 17096/CSJ 0912-72-359) from FY 2022 to FY 2023 at the City's request. (Total Cost: \$38.2M)

### **Action Requested**

Information only.

#### H-GAC 2021-2024 TIP and 2045 RTP

### **September 2021 Future TPC Amendments**

						Proposed Modific		catio	ns			
						Funding (M)						
				Proj								
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?	Fed/S	State Local			Scope		Schedule
	17096	CITY OF BAYTOWN	GARTH RD (IH 10, S OF ARCHER)	R	No						V	Delay FY 2022 to
2	0912-72-359	(HAR)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES									FY 2023.
			INCLUDING ACCESS MANAGEMENT IMPROVEMENTS									

1

September 2021
Future Amendments
Detailed Pages

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## 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**SEPTEMBER 2021 FUTURE AMENDMENTS** 

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MPOID/CSJ: 17096/0912-72-359

**FY 2023** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-359	CS	C,E (REVIEW)	BAYTOWN	CITY OF BAYTOWN REV DATE:		\$38,230,000
STREET:	GARTH RD					MPO PROJECT ID:	17096	
LIMITS FROM:	IH 10					FUNDING CATEGORY:	7	
LIMITS TO:	S OF ARCHER RD	)				MTP REFERENCE:		
TIP	RECONSTRUCT	AND WIDEN FROM	1 4 TO 6 LAN	IES INCLUDING	ACCESS MANAGEMENT			

TIF RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MAINA

DESCRIPTION: IMPROVEMENTS

REMARKS: Project History: AMENDMENT #OCT-2021 10/22/2021 Delay from FY 2022 to FY 2023.

Total Project Cost Information:		Cost of		Au	Local	Funding			
Preliminary Engineering: Right Of Way:	\$1,641,000 \$1,090,000 \$15,862,000	Approved Phases: \$38,230,000	7-STBG:	Federal \$30,584,000	State 	Regional	Local \$7,646,000	Contribution	By Category \$38,230,000
Construction: Construction Engineering:	\$800,600	\$38,230,000	Funding by Share:	\$30,584,000			\$7,646,000		\$38,230,000
Contingencies:	\$1,601,200								
Indirects: Bond Financing:	\$813,410 								

# Total Project Cost: OLD VERSION

Total Project Cost:

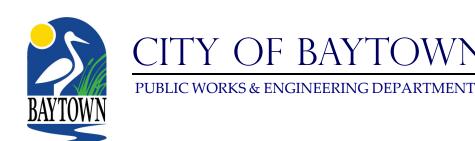
MPOID/CSJ: 17096/0912-72-359

\$21,808,210

FY 2022

DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	PROJECT SP	ONSOR		YOE COST
HOUSTON	HARRIS 0912-72-359 CS C,E BAYTOWN CITY OF BAYTOWN (REVIEW) REV DATE:							\$38,230,000
STREET:	GARTH RD				MPO P	ROJECT ID:	17096	
LIMITS FROM:	IH 10				FUNDI	NG CATEGORY:	7	
LIMITS TO:	S OF ARCHER RD				MTP R	EFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM	4 TO 6 LANES INCLU	JDING ACCESS MANA	AGEMENT			
REMARKS:				Project His	story:			
Total Project Cost Information: Cost of			Α	authorized Funding by Ca	egory/Share:	Local	Funding	
Preliminary Engine Right Of Way:	\$1,090	,000 Phases:	7-STBG:	Federal \$30,584,000	State Regional	£7.44.000	Contribution	By Category \$38,230,000
Construction:	\$15,862		Funding by Shar	e: \$30,584,000		- \$7,646,000		\$38,230,000
Construction Engi	neering: \$800	,600	Fullding by Shar	е. ф30,364,000		φ7,0 <del>1</del> 0,000		<b>\$38,230,000</b>
Contingencies:	\$1,601	,200	į					
Indirects:	\$813	,410						
Bond Financing:			į					

\$21,808,210



2123 Market Street Baytown, Texas 77520 (281) 420-5300

August 18, 2021

Mr. Mark Patterson, P.E.
Director of Consultant Contract Administration,
Houston District
Texas Department of Transportation
7721 Washington Ave. Houston, TX 77007

RE: Garth Rd. Widening from I-10 to SH 146; Phase A & B

CSJ: 0912-72-359

Request to Amend the Fiscal Year

Dear Mr. Patterson,

The Garth Rd. Widening Project, CSJ 0912-72-359 initiated with an Advanced Funding Agreement (AFA) which was executed in 2016 and requested to be amended to shift federal funds to Phase A and B construction in July 2020 through the Houston Galveston Area Council Transportation Improvement Plan (HGAC TIP) process. We understand this process is still moving forward, and we look forward to a successful amendment of the project funding and subsequent revised Advanced Funding Agreement.

The City of Baytown has since acted on the intent of the change, and has funded and began the design and utility coordination and relocation of utilities as part of the project. The plans are now at the 60% design status, and are in review with the TxDOT Houston District office.

The project is currently on schedule for a February 2022 design completion, at which time the five (5) month review will occur. This will bring the completion of that design effort to July 2022, with an expected let date in late September 2022. This communication is to request the Fiscal Year be revised from 2022 and adjusted to Fiscal Year 2023. A schedule is included as part of this letter.

If any clarifications are needed, you may reach me at 281-420-7154 or via email at <a href="mailto:andrea.brinkley@baytown.org">andrea.brinkley@baytown.org</a>.

Sincerely,

Andrea Brinkley, PMP

**Assistant Director-Capital Projects** 

Attachment: Garth Rd Widening Project Design Schedule

