11A. ADMINISTRATIVE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Make slight adjustments to the limits of TXDOT Houston District SH 35 tollway construction project (MPO ID 209/CSJ 0178-09-020) to make them match TXDOT schematic documents.
- Update the scope of work at the recommendation of the Federal Transit Administration to state that preliminary engineering was done for the Gulf Coast Transit District's Texas City Park and Ride construction project (MPO ID 16222/CSJ 0912-73-208).
- Assign TXDOT Control-Section-Job number 0912-73-213 to Galveston County's Pelican Island bridge replacement project (MPO ID 18085).
- Assign TXDOT Control-Section-Job number 0912-00-629 to METRO's FY 2021 CMAQ Regional Vanpool Program project (MPO ID 18361/CSJ 0912-00-645).

A summary table of actions and detail pages are attached.

Action Requested

Information only.

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

August 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

209 (0178-09-020) **16222** (0912-73-208)

18085 (0912-73-213)

18361 (0912-00-629)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	2	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

— DocuSigned by:

Craig Qaborn —14B4CB248051495 9/1/2021

Date

Craig Raborn

MPO Director

Houston-Galveston Area Council

DocuSigned by:

--- 3538AB4215314DF

9/2/2021

Andrew Mao, P.E.

Date

Director of Advanced Planning TxDOT, Houston District

H-GAC 2021-2024 TIP and 2045 RTP

August 2021 Administrative Amendments

							Proposed Modifi	ications	
				Droi		Fur	nding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	Local	Scope	Schedule
1	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (Spur 5) (DIXIE DR, N OF GRIGGS) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	No			✓ Slight limits.	
2	16222 0912-73-208	GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY PARK & RIDE (VA, VA) CONSTRUCT PARK & RIDE WITH PASSENGER TERMINAL AND 440 PARKING SPACES (400 PERSONAL VEHICLE AND 40 BUS) and PRELIMINARY ENGINEERING FOR MAINTENANCE GARAGE, MAINTENANCE ADMINISTRATION BUILDING, AND BUS WASH.	Т	No			☑ Clarify.	
3	18085 0912-73-213	GALVESTON COUNTY (GAL)	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) RECONSTRUCT AND WIDEN BRIDGE FROM 2 TO 4 LANES	R	No			CSJ# only.	
4	18361 0912-00-629	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2021	Т	No			☐ CSJ# only.	

August 2021 Administrative TIP Modifications Detailed Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED	VERSION									
MPOID/C	SJ: 209/017	8-09-020								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	0178-09-020	SH	С	HOUSTON		TXDOT HOUSTON D	ISTRICT		\$82,000,000
STREET:	SH 35 (SPUR 5)						REV DATE: MPO PROJEC	T ID·	209	
LIMITS FROM:	DIXIE DR						FUNDING CA		12	
LIMITS TO:	N OF GRIGGS RE)					MTP REFEREN		12	
TIP		LANE FREEWAY ON N	JEW LOCA	TION			THE REFEREN			
DESCRIPTION:	CONSTRUCTION	Sure meet with Onti	1211 2001	11011						
REMARKS:					Project Hist	t ory: AMEN match	DMENT #AUG-2021 TXDOT schematics.	A 08/27/202	21 Make slight cha	nges to limits to
Total Proje	ct Cost Informa	tion: Cost of	- 		Aı	uthorized F	unding by Category	//Share:	Local	Funding
Preliminary Engin	eering: \$4,01	8,000 Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	***	Phases:	12-STR	ATEGIC:	\$65,600,000	\$16,400,000				\$82,000,000
Construction:	\$82,00			by Share:	\$65,600,000	\$16,400,000)			\$82,000,000
Construction Eng			i unumg	by Gilarc.	403,000,000	Ψ10,100,000	,			Ψ02,000,000
Contingencies:		00,000								
Indirects:	\$4,16	55,600								
Bond Financing:	Cost: \$101,663									
Total Project C		3,600	į							1
OLD VERSI	ON									
MPOID/C	SJ: 209/017	8-09-020								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	0178-09-020	SH	С	HOUSTON		TXDOT HOUSTON	DISTRICT		\$82,000,000
STREET:	SH 35 (Spur 5)						REV DATE: MPO PROJEC	T ID:	209	
LIMITS FROM:	GRIGGS RD						FUNDING CA		12	
LIMITS TO:	DIXIE DR						MTP REFEREN			
TIP		LANE FREEWAY ON N	JEW I OCA	TION			THE RELEXEN			
DESCRIPTION:	CONSTRUCT 61	LAINE TREEVANT ON I	ALTT LOCA	11014						

TIP	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	
DESCRIPTION:	CONSTRUCT O PARE TREETY AT CITIZETY ESCATION	
REMARKS:		Project History:
		1 Tojece Tilbest y.

Total Project Cost		Cost of		Α	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$4,018,000	Approved Phases:	12-STRATEGIC:	Federal \$65.600.000	State \$16,400,000	Regional	Local	Contribution	By Category \$82,000,000
Construction:	\$82,000,000	\$82,000,000	1201101120101		\$ 10(100(000				402(000)000
Construction Engineering:	\$3,280,000		Funding by Share:	\$65,600,000	\$16,400,000				\$82,000,000
Contingencies:	\$8,200,000								
Indirects:	\$4,165,600								
Bond Financing:									
Total Project Cost:	\$101,663,600								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 ADMINISTRATIVE AMENDMENTS

PROPOSE	VERSION						
MPOID/C	SJ: 16222/0	912-73-208					FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-208	VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT REV DATE:	\$5,714,535
STREET:	TEXAS CITY PAR	RK & RIDE				MPO PROJECT ID:	16222
LIMITS FROM:	VA					FUNDING CATEGORY:	5,5339
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	PERSONAL VEHI		and prelimin	NARY ENGINEE	440 PARKING SPACES (400 RING FOR MAINTENANCE (NOx (KG/DAY): 1.98 GARAGE,	VOC (KG/DAY): 0.47
REMARKS.				5			

REMARKS:

Project History: NOTATION #AUG-2021A 08/27/2021 Update Description to show

Preliminary Engineering for maintenance facilities.

Total Project Cost I	Information:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAQ:	\$1,963,200					\$1,963,200
Construction:	\$5,714,535	\$5,714,535	Sec. 5339:	\$3,001,068			\$750,267		\$3,751,335
Construction Engineering:			F 11 1 61	#40/42/0			#750047		Ø5 714 535
Contingencies:			Funding by Share:	\$4,964,268			\$750,267		\$5,714,535
Indirects:									
Bond Financing:									
Total Project Cost:	\$5,714,535								

OLD VERSION

MPOID/CSJ: 16222/0912-73-208

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-208	VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRIC REV DATE:	T \$5,714,535
STREET:	TEXAS CITY PAR	RK & RIDE				MPO PROJECT ID:	16222
LIMITS FROM:	VA					FUNDING CATEGORY:	5.5339
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:		ARK & RIDE WITH P CLE AND 40 BUS)	assenger te	ERMINAL AND 4	140 PARKING SPACES (400	NOx (KG/DAY): 1.98	VOC (KG/DAY): 0.47
REMARKS:				[Project History:		

Total Project Cost I	Information:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$1.963,200					\$1,963,200
Construction:	\$5,714,535	\$5,714,535	Sec. 5339:	\$3,001,068			\$750,267		\$3,751,335
Construction Engineering:			F " C	#40/42/0			#750.247		65.714.535
Contingencies:			Funding by Share:	\$4,964,268			\$750,267		\$5,714,535
Indirects:									
Bond Financing:									
Total Project Cost:	\$5,714,535								

FY 2024 YOE COST \$105,872,200

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED MPOID/C	OVERSION CSJ: 18085/ <mark>0</mark>	912-73-213					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	
HOUSTON	GALVESTON	0912-73-213	CR	С	GALVESTON	GALVESTON COUNTY REV DATE:	
STREET:	PELICAN ISLAND	BRIDGE				MPO PROJECT ID:	18085
LIMITS FROM:	SH 275					FUNDING CATEGORY:	3,6,7
LIMITS TO:	SEAWOLF PKWY	ſ				MTP REFERENCE:	
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN BRID	GE FROM 2 T	O 4 LANES			

REMARKS:

Project History: AMENDMENT #AUG-2021A 08/27/2021 Assign CSJ# 0912-73-213.

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$5,187,738 	Approved Phases:	3-LOCAL CONT:	Federal	State	Regional	Local	Contribution \$26,906,747	By Category \$26,906,747
Construction:	\$105,872,200	\$105,872,200			\$52,643,635				\$52,643,635
Construction Engineering:	\$4,234,888		7-STP-MM:	\$21,057,454			\$5,264,364		\$26,321,818
Contingencies:	\$10,587,220		Funding by Share:	\$21,057,454	\$52,643,635		\$5,264,364	\$26,906,747	\$105,872,200
Indirects:	\$5,378,308		,						
Bond Financing:									
Total Project Cost:	\$131,260,354								

OLD VERSION

MPOID/CSJ: 18085/NA

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		CR	С	GALVESTON	GALVESTON COUNTY REV DATE:		\$105,872,200
STREET:	PELICAN ISLAND	BRIDGE				MPO PROJECT ID:	18085	
LIMITS FROM:	SH 275					FUNDING CATEGORY:	3,6,7	
LIMITS TO:	SEAWOLF PKWY					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN BRII	DGE FROM 2 TO	O 4 LANES				

REMARKS:

Project History:

Total Project Cost Information:		Cost of		Local	Funding				
Preliminary Engineering: Right Of Way:	\$5,187,738	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$105,872,200	\$105,872,200	3-LOCAL CONT: 6-BRIDGE:		 \$52.643.635			\$26,906,747 	\$26,906,747 \$52,643,635
Construction Engineering:	\$4,234,888		7-STP-MM:	\$21,057,454			\$5,264,364		\$26,321,818
Contingencies:	\$10,587,220		Funding by Share:	\$21,057,454	\$52,643,635		\$5,264,364	\$26,906,747	\$105,872,200
Indirects:	\$5,378,308								
Bond Financing:									
Total Project Cost:	\$131,260,354								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 ADMINISTRATIVE AMENDMENTS

	SJ: 18361/ <mark>09</mark>	12-00-629								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSOR			YOE COST
HOUSTON	MULTIPLE	0912-00-629	VA	Т	NONE	М	ETRO REV DATE:			\$1,250,000
STREET: LIMITS FROM:	HOUSTON-GALVE	STON TMA					MPO PROJECT IE FUNDING CATE		18361 5	
LIMITS TO:	VA						MTP REFERENCE		J	
TIP DESCRIPTION:		OOL PROGRAM: CM	IAQ FY 2021				THE RELEASE			
REMARKS:					Project Histo	ry: AMENDN 0912-00-6	1ENT #AUG-2020A 0 545 to 0912-00-629	8/27/202	1-08-27 Change C	CSJ number from
Total Project Cost Information: Cost of					Aut	horized Fun	ding by Category/S	hare:	Local	Funding
Preliminary Engine Right Of Way:	eering:	Approved Phases:	5-CMAQ:		Federal \$1,250,000	State	Regional	Local 	Contribution	By Category \$1,250,000
Construction:	\$1,250,	\$1,250,000	Eunding by	Chaus.	¢1.350.000					
Construction Engi	neering:		Funding by	Snare:	\$1,250,000					\$1,250,000
Contingencies:										
Indirects:										
Bond Financing:										
OLD VERSION		000	 							
	SJ: 18361/09	12-00-645								FY 202
				D11465	CITY	Р	ROJECT SPONSOR			YOE COST
	COUNTY	CSJ	HWY	PHASE	CITT	=				
MPOID/C	COUNTY MULTIPLE	CSJ 0912-00-629	VA	T	NONE		METRO			\$1,250,000
MPOID/C DISTRICT HOUSTON	MULTIPLE	0912-00-629					REV DATE:)·	18361	\$1,250,000
MPOID/C DISTRICT HOUSTON STREET:	MULTIPLE HOUSTON-GALVE	0912-00-629					REV DATE: MPO PROJECT IE		18361 5	\$1,250,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	MULTIPLE HOUSTON-GALVE	0912-00-629				<u> </u>	REV DATE: MPO PROJECT IE FUNDING CATE	GORY:	18361 5	\$1,250,000
MPOID/C	MULTIPLE HOUSTON-GALVE VA VA	0912-00-629	VA				REV DATE: MPO PROJECT IE	GORY:		\$1,250,000

Total Project Cost Information:		Cost of		Au	ory/Share:	Local	Funding		
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$1,250,000				Contribution	\$1,250,000
Construction:	\$1,250,000	\$1,250,000	J-CI IAQ.	\$1,230,000					Ψ1,230,000
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									

\$1,250,000

Indirects: Bond Financing:

Total Project Cost: