

10B. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Replace \$752,881 of local matching funds on the Lake Jackson/Angleton Operation Expenditures for Public Transportation: FY 2015 (MPO ID 11729) with 752,881 Transportation Development Credits (TDCs) (-\$0.8M).
- Delay the City of Baytown's Garth Road reconstruction and widening project (MPOID 17096/CSJ 0912-72-359) from FY 2022 to FY 2023 at the City's request. (Total Cost: \$38.2M)

Action Requested

Information only.

H-GAC 2021-2024 TIP and 2045 RTP

September 2021 Future TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications								
					STIP?	Funding (M)			Scope		Schedule		
						Fed/State	Local						
1	11729	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	T	Yes	<input checked="" type="checkbox"/>		(\$0.8)	Add 752,881 TDCs.	<input type="checkbox"/>		<input type="checkbox"/>	
2	17096 0912-72-359	CITY OF BAYTOWN (HAR)	GARTH RD (IH 10, S OF ARCHER ...) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS	R	No	<input type="checkbox"/>				<input type="checkbox"/>		<input checked="" type="checkbox"/>	Delay FY 2022 to FY 2023.

September 2021
Future Amendments
Detailed Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION**MPOID/CSJ: 11729/NA****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$752,881
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11729
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #OCT-2021 10/22/2021 Replace \$752,881 of local match with 752,881 TDCs.

Total Project Cost Information:		Authorized Funding by Category/Share:						
Preliminary Engineering:	---	Cost of Approved Phases:						
Right Of Way:	---		Sec. 5307:	Federal	State	Regional	Local	Local Contribution
Construction:	\$752,881			\$752,881	---	---	---	---
Construction Engineering:	---		Funding by Share:	\$752,881	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$752,881							

OLD VERSION**MPOID/CSJ: 11729/NA****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,505,762
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11729
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Authorized Funding by Category/Share:						
Preliminary Engineering:	---	Cost of Approved Phases:						
Right Of Way:	---		Sec. 5307:	Federal	State	Regional	Local	Local Contribution
Construction:	\$1,505,762			\$752,881	---	---	\$752,881	---
Construction Engineering:	---		Funding by Share:	\$752,881	---	---	\$752,881	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,505,762							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION**MPOID/CSJ: 17096/0912-72-359****FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	C,E (REVIEW)	BAYTOWN	CITY OF BAYTOWN	\$38,230,000
STREET:	GARTH RD					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	17096
LIMITS TO:	S OF ARCHER RD					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS						
REMARKS:							

Project History: AMENDMENT #OCT-2021 10/22/2021 Delay from FY 2022 to FY 2023.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$1,641,000		7-STBG:	\$30,584,000	---	---	\$7,646,000	---
Right Of Way:	\$1,090,000							
Construction:	\$15,862,000	\$38,230,000						
Construction Engineering:	\$800,600		Funding by Share:	\$30,584,000	---	---	\$7,646,000	---
Contingencies:	\$1,601,200							
Indirects:	\$813,410							
Bond Financing:	---							
Total Project Cost:	\$21,808,210							

OLD VERSION**MPOID/CSJ: 17096/0912-72-359****FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	C,E (REVIEW)	BAYTOWN	CITY OF BAYTOWN	\$38,230,000
STREET:	GARTH RD					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	17096
LIMITS TO:	S OF ARCHER RD					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$1,641,000		7-STBG:	\$30,584,000	---	---	\$7,646,000	---
Right Of Way:	\$1,090,000							
Construction:	\$15,862,000	\$38,230,000						
Construction Engineering:	\$800,600		Funding by Share:	\$30,584,000	---	---	\$7,646,000	---
Contingencies:	\$1,601,200							
Indirects:	\$813,410							
Bond Financing:	---							
Total Project Cost:	\$21,808,210							



CITY OF BAYTOWN

PUBLIC WORKS & ENGINEERING DEPARTMENT

2123 Market Street
Baytown, Texas 77520
(281) 420-5300

August 18, 2021

Mr. Mark Patterson, P.E.
Director of Consultant Contract Administration,
Houston District
Texas Department of Transportation
7721 Washington Ave. Houston, TX 77007

RE: Garth Rd. Widening from I-10 to SH 146; Phase A & B
CSJ: 0912-72-359
Request to Amend the Fiscal Year

Dear Mr. Patterson,

The Garth Rd. Widening Project, CSJ 0912-72-359 initiated with an Advanced Funding Agreement (AFA) which was executed in 2016 and requested to be amended to shift federal funds to Phase A and B construction in July 2020 through the Houston Galveston Area Council Transportation Improvement Plan (HGAC TIP) process. We understand this process is still moving forward, and we look forward to a successful amendment of the project funding and subsequent revised Advanced Funding Agreement.

The City of Baytown has since acted on the intent of the change, and has funded and began the design and utility coordination and relocation of utilities as part of the project. The plans are now at the 60% design status, and are in review with the TxDOT Houston District office.

The project is currently on schedule for a February 2022 design completion, at which time the five (5) month review will occur. This will bring the completion of that design effort to July 2022, with an expected let date in late September 2022. This communication is to request the Fiscal Year be revised from 2022 and adjusted to Fiscal Year 2023. A schedule is included as part of this letter.

If any clarifications are needed, you may reach me at 281-420-7154 or via email at andrea.brinkley@baytown.org.

Sincerely,

Andrea Brinkley, PMP
Assistant Director-Capital Projects

Attachment: Garth Rd Widening Project Design Schedule

Mod	Task Name	Duration	Start	Finish	Predecessors
1	Garth Road Reconstruction - Phase A & B	114 days	Tue 11/17/20	Fri 4/23/21	
2	Program Management	19 days	Tue 11/17/20	Fri 12/11/20	
3	Council Meeting Approval	0 days	Tue 11/17/20	Tue 11/17/20	
4	City Process Contract	10 days	Tue 11/17/20	Mon 11/30/20	3
5	NTP	0 days	Mon 11/30/20	Mon 11/30/20	4
6	City Coordination	9 days	Tue 12/1/20	Fri 12/11/20	5
7	City Kick-off Meeting	0 days	Fri 12/11/20	Fri 12/11/20	6
8	Data Collection	104 days	Tue 12/1/20	Fri 4/23/21	
9	Task 2 - Topographic Survey	45 days	Tue 12/1/20	Mon 2/1/21	
13	Task 3 - SUE	104 days	Tue 12/1/20	Fri 4/23/21	5
20	Task 4 - Geotechnical Investigation	50 days	Tue 12/1/20	Mon 2/8/21	5
27	Full Submittal Schedule	571 days	Tue 9/1/20	Tue 11/8/22	
28	Roadway Phase A & B Design	370 days	Tue 12/1/20	Mon 5/2/22	
29	Upfront Coordination and Meetings	109 days	Tue 12/1/20	Fri 4/30/21	
30	Roadway Design & Sub Coordination	25 days	Tue 12/1/20	Mon 1/4/21	5
31	Roadway Kick-off Meeting	0 days	Mon 1/11/21	Mon 1/11/21	
32	TxDOT DCC	72 days	Thu 1/21/21	Fri 4/30/21	
33	TxDOT Drainage Meeting	0 days	Mon 1/25/21	Mon 1/25/21	
34	30% Roadway Design, Submittals, and Meetings	90 days	Tue 1/5/21	Mon 5/10/21	
35	30% Plan Production	49 days	Tue 1/5/21	Fri 3/12/21	30
36	30% Plan City Submittal	0 days	Fri 3/12/21	Fri 3/12/21	35
37	30% City Review	18 days	Mon 3/15/21	Wed 4/7/21	36
38	30% City Review Meeting	0 days	Wed 4/7/21	Wed 4/7/21	37
39	Address City Comments	3 days	Thu 4/8/21	Mon 4/12/21	38
40	NOPC Letters & 30% Plans Sent to Utility Companies	0 days	Thu 4/8/21	Thu 4/8/21	38
41	30% TxDOT Submittal	0 days	Mon 4/12/21	Mon 4/12/21	39
42	Utility Coordination Kick-off Meeting/ 30% Review Meeting	0 days	Thu 4/22/21	Thu 4/22/21	38
43	30% TxDOT Review	1 mon	Tue 4/13/21	Mon 5/10/21	41
44	30% TxDOT Review Meeting	0 days	Mon 5/10/21	Mon 5/10/21	43
45	Phase A and B Drainage HCFCD No Impact Study (NIS)	102 days	Tue 1/5/21	Wed 5/26/21	
46	Prepare HCFCD Drainage NIS	49 days	Tue 1/5/21	Fri 3/12/21	30
47	City Review	18 days	Mon 3/15/21	Wed 4/7/21	46
48	Submit NIS to HCFCD	0 days	Wed 4/7/21	Wed 4/7/21	47
49	HCFCD Review	1 mon	Thu 4/8/21	Wed 5/5/21	48
50	Address HCFCD Comments on NIS	15 days	Thu 5/6/21	Wed 5/26/21	49
51	Finalize No Impact Study	0 days	Wed 5/26/21	Wed 5/26/21	50
52	60% Roadway Design, Submittals, and Meetings	81 days	Mon 5/10/21	Mon 8/30/21	44
53	60% Plan and Project Manual Production	60 days	Tue 5/11/21	Mon 8/2/21	
54	May Design Status Meeting	0 days	Mon 5/10/21	Mon 5/10/21	
55	June Design Status Meeting	0 days	Mon 6/14/21	Mon 6/14/21	
56	July Design Status Meeting	0 days	Mon 7/12/21	Mon 7/12/21	
57	60% Plan and Project Manual to City and TxDOT Submittal	0 days	Mon 8/2/21	Mon 8/2/21	53
58	Submit 60% Plans to Utility Companies	0 days	Mon 8/2/21	Mon 8/2/21	53
59	Utility Company Review	2 wks	Tue 8/3/21	Mon 8/16/21	58
60	60% Utility Coordination Meeting	0 days	Mon 8/16/21	Mon 8/16/21	59
61	60% City and TxDOT Review	1 mon	Tue 8/3/21	Mon 8/30/21	57
62	Traffic Control Workshop / Safety Review Team Meeting	0 days	Mon 8/16/21	Mon 8/16/21	
63	60% Review Meeting	0 days	Mon 8/30/21	Mon 8/30/21	61
64	August Design Status Meeting	0 days	Mon 8/9/21	Mon 8/9/21	
65	90% Roadway Design, Submittals, and Meetings	50 days	Tue 8/31/21	Mon 11/8/21	
66	90% Plan Production and Project Manual Production	30 days	Tue 8/31/21	Mon 10/11/21	63
67	September Design Status Meeting	0 days	Mon 9/13/21	Mon 9/13/21	
68	90% Plan and Project Manual to City & TxDOT Submittal	0 days	Mon 10/11/21	Mon 10/11/21	66
69	Submit 90% Plans to Franchise	0 days	Mon 10/11/21	Mon 10/11/21	66
70	Utility Company Review	2 wks	Tue 10/12/21	Mon 10/25/21	69
71	90% Utility Coordination Meeting	0 days	Mon 10/25/21	Mon 10/25/21	70
72	October Design Status Meeting	0 days	Mon 10/11/21	Mon 10/11/21	
73	90% City and TxDOT Review	1 mon	Tue 10/12/21	Mon 11/8/21	68
74	90% Review Meeting	0 days	Mon 11/8/21	Mon 11/8/21	73
75	Final Roadway Design, Submittals, and Meetings	126 days	Mon 11/8/21	Mon 5/2/22	
76	Final Plan and Project Manual Production	15 days	Tue 11/9/21	Mon 11/29/21	74
77	November Design Status Meeting	0 days	Mon 11/8/21	Mon 11/8/21	
78	95% Plan and Project Manual to City and TxDOT Submittal	0 days	Mon 11/29/21	Mon 11/29/21	76
79	Submit Draft Utility, ROW, and RR Certification	0 days	Mon 11/29/21	Mon 11/29/21	76
80	95% City and TxDOT Review	5 mons	Tue 11/30/21	Mon 4/18/22	78
81	December Design Status Meeting	0 days	Mon 12/13/21	Mon 12/13/21	
82	January Design Status Meeting	0 days	Mon 1/10/22	Mon 1/10/22	
83	February Design Status Meeting	0 days	Mon 2/14/22	Mon 2/14/22	
84	March Design Status Meeting	0 days	Mon 3/14/22	Mon 3/14/22	
85	95% City and TxDOT Review Meeting	0 days	Mon 4/18/22	Mon 4/18/22	80
86	April Design Status Meeting	0 days	Mon 4/11/22	Mon 4/11/22	
87	Address City and TxDOT Comments	10 days	Tue 4/19/22	Mon 5/2/22	85
88	Final Roadway Plans and Project Manual Ready for Bid	0 days	Mon 5/2/22	Mon 5/2/22	87
89	ROW and Easement Acquisition	255 days	Tue 5/11/21	Mon 5/2/22	
90	Task 15 - Metes and Bounds Surveying	95 days	Tue 5/11/21	Mon 9/20/21	44
100	Task 16 - ROW & Easement Acquisition	160 days	Tue 9/21/21	Mon 5/2/22	90
118	Task 17 - Temporary Construction License	110 days	Tue 6/15/21	Mon 11/15/21	93
125	NEPA	320 days	Tue 9/1/20	Mon 11/22/21	
134	Utility Relocations	210 days	Mon 10/4/21	Fri 7/22/22	
135	Phase A & B Utility Relocation	210 days	Mon 10/4/21	Fri 7/22/22	
136	TxDOT Processing	201 days	Mon 11/29/21	Tue 9/6/22	
137	Submit TxDOT Utility Certification	0 days	Wed 8/17/22	Wed 8/17/22	135
138	Submit TxDOT ROW Certification	0 days	Mon 5/2/22	Mon 5/2/22	89
139	Submit TxDOT RR Certification	0 days	Mon 11/29/21	Mon 11/29/21	78
140	State Letter of Authority (SLOA) - Letting	3 wks	Wed 8/17/22	Tue 9/6/22	137
141	Bidding Phase Services	45 days	Wed 9/7/22	Tue 11/8/22	
142	Phase A & B Roadway Bidding (Advertise, PreBid, Issue Addenda)	30 days	Wed 9/7/22	Tue 10/18/22	136
143	Phase A & B Roadway Bid Opening	0 days	Tue 10/18/22	Tue 10/18/22	142
144	State Letter of Authority (SLOA) - Construction	3 wks	Wed 10/19/22	Tue 11/8/22	143



Connect
Transit.

July 20, 2021

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, Tx 77227-2777

Re: Gulf Coast Transit District Request for Transportation Development Credits (TDCs)
for Reobligated Projects

Dear Mr. Raborn,

The Gulf Coast Transit District (GCTD) respectfully request the award of TDC's for the projects listed in the table below. The projects were de-obligated from the Gulf Coast Center and subsequently re-obligated to the Gulf Coast Transit District. The TDC's will be used as local match for these awards and the funds that would normally have been provided as local match will be used to support on-going transit operations and the purchase of rolling stock.

If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at smiddleton@gulfcoasttransitdistrict.com.

MPOID	Project	Total Project Cost	Federal	TDC Request
11728	Transit Capital Expenditures	\$ 231,250	\$185,000	46,250
11731	Transit Capital Expenditures	\$ 231,250	\$185,000	46,250
11733	Planning Expenditures for Transit	\$ 125,000	\$100,000	25,000
11729	Operating Expenditures for Transit	\$1,505,762	\$752,881	752,881
18650	Transit Planning Expenditures	\$ 225,000	\$180,000	45,000
18651	Transit Operating Expenditures	\$ 690,535	\$345,267	345,267

Respectfully,

Sean Middleton
Executive Director
Gulf Coast Transit District

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sean Middleton	409-359-7889	smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID 11729	Sponsor Name Gulf Coast Transit District
TIP Project Description Operating expenditures for public transit.	
Federal Cost \$1,505,762	TDC Request 752,881
Is this project currently in the TIP? Yes	TIP Year 2020

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds for operations expenditures so the local funds normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$700,000 for FY 2021.

Date Submitted

07/22/2021