## 5. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

## **Summary**

- Change the funding from Category-3 (Non-Traditionally Funded Transportation Projects) to Category-10 (Supplemental Transportation Projects) of the SH 36 4-lane widening project in Brazoria County (MPO ID 251/CSJ 0111-08-100) to reflect the actual obligation which occurred in August 2021.
- Cancel the City of League City's locally funded SH 96 Hike and Bike Trail (MPO ID 5056) at the City's request as the project is no longer viable in its present configuration. (Total Cost: \$0.8M)
- Reallocate funding to two (2) METRO STAR Vanpool projects from future projects to cover operating shortfalls (\$1.2M CMAQ from MPO ID 18356/CSJ 0912-00-653 to MPO ID 11717/CSJ 0912-00-547 and \$1.5M STBG from MPO ID 18368/CSJ 0912-00-650 to MPO ID 16092/CSJ 0912-00-504).
- Split the TXDOT Houston District's State Loop 8 widening project (MPO ID 16344/CSJ 3256-03-096) in Harris County into two sections. The widening from 4 to 8 lanes in the northern section (new 18518/3256-03-104) will stay in FY 2025. The restriping from 6 to 8 lanes in the southern section (existing MPOID 16344/CSJ 3256-03-096) will be advanced to FY 2022. The split will simplify management and accounting for distinct construction activities and fully fund the project. (Addition of \$6.2M)
- Delay the City of Webster's Landing Boulevard/NASA 1 Bypass realignment project (MPOID 17081/CSJ 0912-72-541) from FY 2022 to FY 2023 at the City's request. (Total Cost: \$8.0M)
- Program the Federal Highway Administration Ferry Boat Program award to Harris County for the replacement of the Lynchburg Ferry operations building (MPO ID 18517/CSJ 0912-72-647) in FY 2022 of the TIP. (Total Cost: \$1.7M)
- Program the Gulf Coast Transit District FY 2021 Federal Transit Administration Section 5307 Program of Projects in FY 2022 of the TIP using Transportation Development Credits (TDCs) in lieu of matching funds. The \$2.9M federal award will be matched with 2.6M TDCs. Projects will be programmed for Texas City/La Marque: (MPO ID 18810: Capital, MPO ID 18811: Planning, MPO ID 18812: Operating) and Lake Jackson/Angleton (MPO ID 18813: Capital, MPO ID 18816: Planning, MPO ID 18817: Operating) Urbanized Areas. (Total Cost: \$2.9M)
- Program the Houston-Galveston Area Council regional Bicycle-Pedestrian Planning Studies project in FY 2022 with \$1.5M of Surface Transportation Block Grant (STBG) funding with 300,000 of Transportation Development Credits (TDCs) in lieu of matching funds (MPO ID 18527). The studies will include Connecting Buffalo Bayou East Design Concept Development, Memorial Drive Bicycle and Pedestrian Study, City of Friendswood Master Trail Plan, and the Bay Area Bicycle-Pedestrian Safety Plan.
- Program the Houston-Galveston Area Council regional Mobility and Corridor Planning Studies project in FY 2022 with \$2.7M of Surface Transportation Block Grant (STBG) funding with 540,000 of Transportation Development Credits (TDCs) in lieu of matching

funds (MPO ID 18528). The studies will include the Washington Avenue Corridor Study, FM 518 Corridor Study, Cemetery Road Planning Study, Planning Phase of Friendswood Lakes Boulevard Extension, First Ward/Old 6 Ward Mobility Project, Chambers County Thoroughfare Plan, and the City of Pearland Thoroughfare Plan.

- Advance the Houston-Galveston Area Council regional High-Capacity Feasibility Studies project (MPO ID 18618) from FY 2025 in the Ten-Year Plan to FY 2023 in the TIP and program 500,000 Transportation Development Credits (TDCs) in lieu of matching funds. (Total Cost: \$2.5M)
- Program the Houston-Galveston Area Council regional Safety Program (FY 2023-2026) project in FY 2023 with \$2.32M of Surface Transportation Block Grant (STBG) funding with 463,500 of Transportation Development Credits (TDCs) in lieu of matching funds (MPO ID 18818). The program will include public outreach projects addressing regional traffic safety issues identified in the Regional Safety Plan and other transportation planning efforts. Issues include impairment, speeding, bicycle and pedestrian safety, traffic intersection improvements.
- Delay schedules of twelve (12) Transportation Alternative Set-Aside (TASA/Category-9) funded projects in the TXDOT Statewide Bicycle and Pedestrian Program (CSJ 5000-00-916) as a result of a financial reconciliation which resulted in new annual funding caps:
  - FY 2021 to FY 2022: (MPO ID 18647/CSJ 0920-39-026, MPO ID 17117/CSJ 0912-31-318). (Total Cost: \$4.3M)
  - FY 2021 to FY 2023: (MPO ID 17087/CSJ 1685-01-107. (Total Cost: \$1.0M)
  - FY 2021 to FY 2024: (MPO ID 17118/CSJ 0912-73-215, MPO ID 17120/CSJ 0912-72-398, MPO ID 17123/CSJ 0912-72-398). (Total Cost: \$5.5M)
  - FY 2022 to FY 2023: (MPO ID 7641/CSJ 0912-00-560, MPO ID 18146/CSJ 0271-07-323). (Total Cost: \$11.3M)
  - FY 2022 to FY 2024: (MPO ID 18030/CSJ 0912-72-583) (Total Cost: \$0.7M)
  - FY 2022 to FY 2025: (MPO ID 18024/CSJ 0271-14-240, MPO ID 18049/CSJ 1685-01-120). (Total Cost: \$9.4M)
  - FY 2023 to FY 2026: (MPO ID 17103/CSJ 0912-00-542). (Total Cost: \$11.4M)

## **Action Requested**

Transportation Advisory Committee recommendation to the Transportation Policy Council of Resolutions 2021-25 and 2021-26.

Agenda Item 05 TAC Meeting Packet - 9/15/21



esolution NO. 2021-25

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

**WHEREAS**, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

**WHEREAS**, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

**WHEREAS**, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **SEPTEMBER 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC. **PASSED AND APPROVED** this 24<sup>th</sup> day of September 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Kenneth Clark, Chairman Transportation Policy Council Hon. Grady Prestage, Secretary Transportation Policy Council





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 24th day of September 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Kenneth Clark, Chairman Transportation Policy Council Hon. Grady Prestage, Secretary Transportation Policy Council

## H-GAC 2021-2024 TIP and 2045 RTP

## September 2021 TPC Amendments

								Prop	osed Modifi	catio	ons		
							Fur	nding (M)					
Carrie		Concernation (Concernation	Ducient	Proj	CTIDO		Te d (Chata				<b>C</b>		Cabadula
Count	MPOID/CSJ 251	Sponsor/County		Туре	STIP?	J	Fed/State	Local			Scope		Schedule
1		DISTRICT (BRA)	SH 36 (S OF BRAZOS, FM 1495) WIDEN FROM 2 TO 4 LANES (SEG 15)	R	Yes				Cat-3 to Cat- 10.				
	5056	CITY OF LEAGUE	SH 96 (0.26 MI E OF, FM 1266)	P/B	No	V		(\$0.8)	10.		Cancel.	J	Cancel.
2	5050	CITY (GAL)	CONSTRUCT HIKE & BIKE TRAIL	гуb	NO			(20.8)			Cancel.		Cancel.
	7641		CLEAR CREEK TRAIL (UH CLEAR LAK, N OF HUGHES)	P/B	No								FY 2022 to FY
3	0912-00-560	(BRA)	CONSTRUCT 10-FOOT MULTI USE TRAIL	.,_									2023.
		· · /											
		METRO (MUL)	METRO SERVICE AREA (VA, VA)	Т	No	~	+ \$1.2						
4	0912-00-547		METRO STAR VANPOOL (CMAQ): FY 2018										
-	16092	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	No	<b>v</b>	+ \$1.5	+ \$0.4					
5	0912-00-504		METRO STAR VANPOOL (STP) FY 2016										
	16344	TXDOT HOUSTON	SL 8 (US 90, S OF IH 10 E)	R	Yes					N	Split out	V	FY 2025 to FY
6	3256-03-096	DISTRICT (HAR)	WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING								18518.		2022.
	17004			_									
		CITY OF WEBSTER (HAR)	NASA RD 1 BYPASS (FM 528, LANDING BLVD) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW	R	No								FY 2022 to FY 2023.
7	0912-72-541		ALIGNMENT WITH PEDESTRIAN/BICYCLE										2025.
			ACCOMODATIONS										
_	17087	CITY OF HOUSTON -	FM 1960 (MILLS RD, SH 249)	P/B	No							<b>v</b>	FY 2021 to FY
8	1685-01-107	PARKS (HAR)	CONSTRUCT SHARED USE PATH										2023.
	17103	CITY OF HOUSTON -	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL (MEMORIAL	P/B	No							V	FY 2023 to FY
9	0912-00-542	PARKS (HAR)	DR, SAN FELIPE S)										2026.
5			CONSTRUCT 10FT MULTI-USE TRAIL WITHIN										
	17117	CITY OF PEARLAND		P/B	Ne							<b></b>	
		(BRA)	CITY OF PEARLAND (VA, VA) CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE	Р/В	No								FY 2021 to FY 2022.
10	0912-51-518		IMPROVEMENTS IN VICINITY OF CARLESTON										2022.
10			ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND										
			JUNIOR HIGH (SAFE ROUTES TO SCHOOL)										
	17118	CITY OF LEAGUE	VA (ON SH 96, FM, SH 146)	P/B	No							V	FY 2021 to FY
	0912-73-215	CITY (GAL)	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY										2024.
11			OF SHOULDERS, SHOULDER WIDENING, PAVEMENT			1							
			MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND			1							
			ASSOCIATED INTERSECTION IMPROVEMENTS			1							

## H-GAC 2021-2024 TIP and 2045 RTP

## September 2021 TPC Amendments

								Proposed	Modifi	catio	ons		
							Fu	nding (M)					
				Proj									
Count	-	Sponsor/County	Project	Туре	STIP?	-	Fed/State	Local			Scope		Schedule
	17120		HCFCD CHANNEL (DAIRY ASHFOR, SL 8/ARTHUR)	P/B	No								FY 2021 to FY
12	0912-72-398	(HAR)	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED										2024.
			INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES										
	17123		(LANDSCAPING, BENCHES, ETC.) HCFCD CHANNEL (DAIRY ASHFOR, SL 8/ARTHUR)	P/B	No	_						-	FY 2021 to FY
	0912-72-398	PARKS (HAR)	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED	Р/Б	NO							☑	2024.
13	0912-72-398		INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES										2024.
			(LANDSCAPING, BENCHES, ETC.)										
	18024	TXDOT HOUSTON	NORTHWEST TRANSIT CONNECTION (W 12TH ST, OLD	P/B	No							<b>v</b>	FY 2021 to FY
14	0271-14-240	DISTRICT (HAR)	KATY RD)	.,=								_	2025.
	01/11/10		WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE										
	18030	CITY OF HOUSTON -		P/B	No							N	FY 2022 to FY
15	0912-72-583	HOUSTO (HAR)	Construct ped/bike bridge with railings and signage.	, í	-								2024.
	18049	HARRIS COUNTY	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS (SH 249, IH	P/B	No							$\overline{\mathbf{A}}$	FY 2022 to FY
16	1685-01-120	(HAR)	45)										2024.
	18146	CITY OF HOUSTON	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION	P/B	No							$\overline{\mathbf{A}}$	FY 2022 to FY
17		(HAR)	(WESTCOTT, COHN)										2023.
			CONSTRUCT SHARED USE PATH										
18	18356	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V	(\$1.2)						
10	0912-00-653		METRO STAR VANPOOL PROGRAM: CMAQ FY 2024										
19	18368	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	Yes	✓	(\$1.5)						
	0912-00-650		REGIONAL VANPOOL PROGRAM: STBG FY 2024			_							
	18517	HARRIS COUNTY	LYNCHBURG FERRY (AT 1001 INDE, NULL)	0	Yes	☑	+ \$1.7	+ \$0.8			Add to TIP.		Add to FY 2022.
20	0912-72-647	(HAR)	REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING										
			WITH A NEW BUILDING AND SITE IMPROVEMENTS										
	18518	TXDOT HOUSTON	SL 8 (N OF US 90, WOODFOREST B)	R	Yes	J	+ \$6.2				Split from		Add to FY 2025
21	3256-03-104	DISTRICT (HAR)	WIDEN FROM 4 TO 8 LANES	к	res	∎	+ 30.2				16344.		in 10Y.
	18527	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	P/B	Yes	_	+ \$1.5	300	0,000	_	Add to TIP.	_	Add to FY 2022.
22	10527		BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY	170	105	☑	· 91.5		DCS.	☑	Add to Th.	☑	Add to 11 2022.
			AREA										
	18528	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	0	Yes	<b>v</b>	+ \$2.7	540	0,000	V	Add to TIP.	$\overline{\mathbf{A}}$	Add to FY 2022.
23		. ,	MOBILITY AND CORRIDOR PLANNING STUDIES IN 8-					T	DCs.				
24	18618	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	0	Yes	<b>v</b>		500	0,000				FY 2025 to FY
24			HIGH-CAPACITY TRANSIT FEASIBILITY STUDIES IN 8-					TC	DCS.				2023.
	18647	CITY OF MONT	SH 146 (WARREN RD, IH 10)	P/B	No							$\checkmark$	FY 2021 to FY
25	0920-39-026	BELVIEU (CHA)	CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB										2022.
			RAMPS										

## H-GAC 2021-2024 TIP and 2045 RTP

## September 2021 TPC Amendments

					Proposed M					ications			
							Fu	nding (M)					
				Proj									
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local			Scope		Schedule
26	18810	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	$\checkmark$	+ \$0.2		30,000 TDCs.	☑	Add to TIP.	☑	Add to FY 2022.
20		TRANSIT DISTR	TRANSIT CAPITAL EXPENDITURES										
27	18811	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	V	+ \$0.1		15,000 TDCs.	N	Add to TIP.	N	Add to FY 2022.
27		TRANSIT DISTR	TRANSIT PLANNING EXPENDITURES										
	18812	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	~	+ \$1.3		1,295,758	$\checkmark$	Add to TIP.	<b>V</b>	Add to FY 2022.
28		TRANSIT DISTR	TEXAS CITY/LA MARQUE TRANSIT OPERATING						TDCs.				
		(GAL)	EXPENDITURES										
29	18813	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	V	+ \$0.2		30,000 TDCs.	L	Add to TIP.	Л	Add to FY 2022.
29		TRANSIT DISTR	TRANSIT CAPITAL EXPENDITURES										
30	18816	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	V	+ \$0.1		15,000 TDCs.	V	Add to TIP.	☑	Add to FY 2022.
30		TRANSIT DISTR	TRANSIT PLANNING EXPENDITURES										
	18817	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	V	+ \$1.2		1,201,049	N	Add to TIP.	N	Add to FY 2022.
31		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES						TDCs.				
		(BRA)											
32	18818	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	0	Yes	V	+ \$2.3		463,500	V	Add to TIP.	~	Add to FY 2023.
32			Public outreach projects addressing regional traffic safety						TDCs.				

Agency	MPOID CSJ	Project	Federal Source	Federal Funds	TDC Request	Priority Use Under TDC Policy	Comments
H-GAC	18527 N/A	H-GAC BICYCLE- PEDESTRIAN PLANNING STUDIES: FY 2022	STBG	\$1,500,000	300,000	Other Regionally Significant Project	Includes four (4) studies in the 8-county Transportation Management Area.
H-GAC	18528 N/A	H-GAC MOBILITY & CORRIDOR PLANNING STUDIES: FY 2022	STBG	\$2,700,000	540,000	Other Regionally Significant Project	Includes seven (7) studies in the 8-county Transportation Management Area.
H-GAC	18618 N/A	H-GAC HIGH-CAPACITY TRANSIT FEASIBILITY STUDIES	STBG	\$2,500,000	500,000	Other Regionally Significant Project	Studies in the 8-county TMA will focus on connecting outlying comunities to the METRO service area.
Gulf Coast Transit District	18810 N/A	TEXAS CITY/LA MARQUE TRANSIT CAPITAL EXPENDITURES	FTA-5307	\$150,000	30,000	Support of Federal Transit Funding	Using TDCs as match will allow 100% usage of 5307 funds on capital, operating and planning expenditures
Gulf Coast Transit District	18811 N/A	TEXAS CITY/LA MARQUE TRANSIT PLANNING EXPENDITURES	FTA-5307	\$75,000	15,000	Support of Federal Transit Funding	so local funds normally allocated to match can be used for support of of ongoing transit operations and the purchase of rolling stock.
Gulf Coast Transit District	18812 N/A	TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES	FTA-5307	\$1,295,758	1,295,758	Support of Federal Transit Funding	

Agency	MPOID CSJ	Project	Federal Source	Federal Funds	TDC Request	Priority Use Under TDC Policy	Comments
Gulf Coast Transit District	18813 N/A	LAKE JACKSON/ ANGLETON TRANSIT CAPITAL EXPENDITURES	FTA-5307	\$150,000	30,000	Support of Federal Transit Funding	
Gulf Coast Transit District	18816 N/A	LAKE JACKSON/ ANGLETON TRANSIT PLANNING EXPENDITURES	FTA-5307	\$75,000	15,000	Support of Federal Transit Funding	
Gulf Coast Transit District	18817 N/A	LAKE JACKSON/ ANGLETON TRANSIT OPERATING EXPENDITURES	FTA-5307	\$1,201,049	1,201,049	Support of Federal Transit Funding	
H-GAC	18818 N/A	H-GAC TRAFFIC SAFETY PUBLIC OUTREACH	STBG	\$2,317,500	463,500	Other Regionally Significant Project	Address issues identified in the Regional Safety Plan in the 8-county Transportation Management Area.

# Table 1. Transportation Development Credit (TDC) Requests

September 2021 TPC Amendments Detailed Pages 1

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### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

#### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 251/0111-08-100

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0111-08-100	SH 36	С	FREEPORT	TXDOT HOUSTON DISTRICT REV DATE:	\$8,500,00
STREET:	SH 36					MPO PROJECT ID:	251
LIMITS FROM:	S OF BRAZOS R	IVER				FUNDING CATEGORY:	10
LIMITS TO:	FM 1495					MTP REFERENCE:	
TIP DESCRIPTION:	WIDEN FROM 2	2 TO 4 LANES (SEG I	5)				
REMARKS:					Project History:	AMENDMENT #SEP-2021 09/24/2021 Char Category-10.	nge funding Category-3 to

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$416,500	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	10-MISC:		\$8,500,000				\$8,500,000
Construction:	\$8,500,000	\$8,500,000			\$0,500,000				40,500,000
Construction Engineering:	\$425,000		Funding by Share:		\$8,500,000				\$8,500,000
Contingencies:	\$850,000								
Indirects:	\$431,800								
Bond Financing:									
Total Project Cost:	\$10,623,300								

## OLD VERSION

## MPOID/CSJ: 251/0111-08-100

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0111-08-100	SH 36	С	FREEPORT		TXDOT HOUSTO REV DATE:	ON DISTRICT		\$8,500,000
STREET:	SH 36						MPO PROJE	CT ID:	251	
LIMITS FROM:	S OF BRAZOS RIVER						FUNDING	CATEGORY:	2	
LIMITS TO:	FM 1495						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 2 TO	4 LANES (SEG 1	5)							
REMARKS:					Project Hist	tory:				
Total Project Cost Information: Cost of					Aı	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering: \$416,50		1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	3-LOCAL	CONT:		\$8,500,000				\$8,500,000
Construction:	\$8,500,00		• Funding by	/ Share:		\$8,500,000				\$8,500,000
Construction Engi	0			- Chiai Ci		40,000,000				40,000,000
Contingencies:	\$850,00	00								
Indirects:	\$431,80	00								
Bond Financing:	-									
Total Project C	ost: \$10,623,30									

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

### FY 2021

## 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

# Canceled

## OLD VERSION

Indirects:

Bond Financing:

Total Project Cost:

## MPOID/CSJ: 5056/0976-07-006

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	PRO	JECT SPONSC	R		YOE COST
HOUSTON	GALVESTON	0976-07-006	SH 96 C	LEAGUE CI	TY CI	TY OF LEAGUE ( REV DATE:	CITY		\$757,500
STREET:	SH 96					MPO PROJEC	T ID:	5056	
LIMITS FROM:	0.26 MI E OF IH 4	5				FUNDING C/	ATEGORY:	3	
LIMITS TO:	FM 1266					MTP REFEREN	NCE:		
TIP DESCRIPTION:	CONSTRUCT HI	KE & BIKE TRAIL				NOx (KG/DA	Y): 0.377	VOC (KG/DA	Y): 0.266
REMARKS:				Project Hi	istory:				
Total Proje	ct Cost Informat				Authorized Fundin	ig by Categor	y/Share:	Local	Funding
Preliminary Engine	ering: \$3	7,118 Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	*75	Phases:	3-LOCAL CONT:					\$757,500	\$757,500
Construction:	\$/5	7,500 <b>\$757,500</b>	Funding her Change					¢757 500	¢757 500
Construction Engi	neering: \$6	8,175	Funding by Share:					\$757,500	\$757,500
Contingencies:	\$7	5,750							

\$38,481

---\$977,024

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

#### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 7641/0912-00-560

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	E COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND REV DATE:	\$8	3,098,000
STREET:	CLEAR CREEK	FRAIL				MPO PROJECT ID:	7641	
LIMITS FROM:	UH CLEAR LAK	E PEARLAND CAMP	JS			FUNDING CATEGORY:	9	
LIMITS TO:	N OF HUGHES	RD				MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT I	0-FOOT MULTI USE	TRAIL					
REMARKS:					Project History:	AMENDMENT #SEP-2021 09/24/2021 Dela comply with new annual funding caps for Ca	•	to

Total Project Cost I	Total Project Cost Information: Cost of			Authorized Funding by Category/Share:								
Preliminary Engineering: Right Of Way:	\$1,060,000	Approved Phases:	9-TASA:	Federal \$6,478,400	State	Regional	Local \$1,619,600	Contribution	Funding By Category \$8,098,000			
Construction:	\$7,948,000	\$8,098,000	7-1737.	φ0, 170, 100			\$1,017,000		40,070,000			
Construction Engineering:	\$404,900		Funding by Share:	\$6,478,400			\$1,619,600		\$8,098,000			
Contingencies:	\$809,800											
Indirects:	\$411,378											
Bond Financing:												
Total Project Cost:												

## OLD VERSION

## MPOID/CSJ: 7641/0912-00-560

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND REV DATE:		\$8,098,000
STREET:	CLEAR CREEK	TRAIL				MPO PROJECT ID:	7641	
LIMITS FROM:	UH CLEAR LAK	E PEARLAND CAMP	US			FUNDING CATEGORY:	9	
LIMITS TO:	N OF HUGHES	RD				MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT I	0-FOOT MULTI USE	TRAIL					
REMARKS:					Project History:			
	at Coat Informa	tion. Cost of				in a funding by Catagory/Shawa		

Total Project Cost Ir	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,060,000	Approved Phases:	9-TASA:	Federal \$6,478,400	State	Regional	Local \$1,619,600	Contribution	By Category \$8,098,000
Construction:	\$7,948,000	\$8,098,000	7 17(5) (.						
Construction Engineering:	\$404,900		Funding by Share:	\$6,478,400			\$1,619,600		\$8,098,000
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:									
Total Project Cost:									

**FY 2023** 

#### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

#### **SEPTEMBER 2021 TPC AMENDMENTS**

### PROPOSED VERSION

## MPOID/CSJ: 11717/0912-00-547

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-547	VA	С	HOUSTON	ME	TRO REV DATE:			\$3,600,000
STREET:	METRO SERVIC	E AREA					MPO PROJE	CT ID:	11717	
LIMITS FROM:	VA						FUNDING C	CATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	METRO STAR V	ANPOOL (CMAQ):	FY 2018				NOx (KG/D	AY): 31.68	VOC (KG/D/	AY): 6.54
REMARKS:					Project History:		IENT #SEP-2021 0 8356 to cover sho		\$1.2M federal CMA	Q donated by
•	ct Cost Informa			i	Author	rized Fund	ing by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	Approv		).	Federal \$3.600.000	State	Regional	Local	Contribution	By Category \$3,600,000
Construction:	\$3.6	00,000 <b>\$3,600,0</b>		<b>z</b> .,						-5,000,00

Construction:	\$3,600,000	\$3,600,000					
Construction Engineering:			Funding by Share:	\$3,600,000	 	 	\$3,600,000
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost:	\$3,600,000						

### OLD VERSION

## MPOID/CSJ: 11717/0912-00-547

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-547	VA	С	HOUSTON	METRO REV DATE:	\$2,400,000
STREET:	METRO SERVIC	CE AREA				MPO PROJECT ID:	11717
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	METRO STAR \	VANPOOL (CMAQ): F	Y 2018			NOx (KG/DAY): 31.68	VOC (KG/DAY): 6.54
REMARKS:				Ī	Project History:		

Total Project Cost	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	5-CMAQ:	Federal \$2,400,000	State	Regional	Local	Contribution	By Category \$2,400,000
Construction:	\$2,400,000	\$2,400,000	Founding has finde	¢2,400,000					£2,400,000
Construction Engineering:			Funding by Share:	\$2,400,000					\$2,400,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$2,400,000								

#### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

#### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 16092/0912-00-504

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	PROJECT SPON	SOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:	MULTIPLE HOUSTON-GA VA VA	0912-00-504 LVESTON TMA	VA	С	NONE	M	IETRO REV DATE MPO PROJ FUNDING MTP REFEF	ECT ID: CATEGORY:	16092 7	\$5,625,000
TIP DESCRIPTION:	METRO STAR V	ANPOOL (STP) FY 2	016							
REMARKS:					Project Hist	ory: AMENDM debited fro shortfall.	IENT #SEP-2021 om FY 2024 MPC	09/24/2021 A DID 18368/CS	dd \$1.5M federal S J 0912-00-650 to	STBG/\$375K loc cover a funding
Total Proje Preliminary Engine Bight Of Way:	ct Cost Information	ation: Cost of Approve Phases:	d		<b>Au</b> Federal	thorized Fun State	ding by Categ Regional	ory/Share: Local	Local Contribution	Funding By Category

Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STP-MM:	\$4.500.000			\$1,125,000		\$5,625,000
Construction:	\$5,625,000	\$5,625,000	7-511-111.	<b>41,300,000</b>			<b>W1,125,000</b>		45,025,000
Construction Engineering:			Funding by Share:	\$4,500,000			\$1,125,000		\$5,625,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$5,625,000								

## OLD VERSION

## MPOID/CSJ: 16092/0912-00-504

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-504	VA	С	NONE	METRO REV DATE:		\$3,750,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	16092	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
tip description:	METRO STAR V	ANPOOL (STP) FY 20	016					
REMARKS:				Ē	Project Histor	·····		

#### Project History:

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STP-MM:	\$3.000.000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000							
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

FY 2017

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 16344/3256-03-096

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	3256	6-03-096	SL 8	С	NONE	Tک	DOT HOUSTON REV DATE:			\$500,000
STREET:	SL 8							MPO PROJE	ECT ID:	16344	
LIMITS FROM:		T BLVD						FUNDING	CATEGORY:	11	
LIMITS TO:	S OF IH 10 E							MTP REFER	ENCE:		
TIP	WIDEN FROM	6 TO 8 LA	NES (RE-STR	PE EXISTING PA	AVEMENT)						
DESCRIPTION:											
						Project Histo	ory: 16344/325	6-03-096 to distingu	ish distinct constr	18/3256-03-104 from ruction activities and 2025 to FY 2022 and	simplify project
REMARKS:	ct Cost Inform	nation:	Cost of			•	ory: 16344/3250 managemen	6-03-096 to distingu	ish distinct constr dvance from FY 2	ruction activities and 2025 to FY 2022 and	simplify project modify limit.
REMARKS: Total Proje Preliminary Engine		<b>nation:</b> \$24,500	Approved			•	ory: 16344/3250 managemen	5-03-096 to distingunt and accounting. A	ish distinct constr dvance from FY 2	ruction activities and	simplify project modify limit. <b>Funding</b>
REMARKS: <b>Total Proje</b> Preliminary Engine Right Of Way:	eering:	\$24,500 	Approved Phases:	11-ST DIST	DISC:	Au	thorized Func	6-03-096 to distingu nt and accounting. A ling by Catego	ish distinct constr advance from FY 2 ory/Share:	2025 to FY 2022 and Local	simplify project modify limit. Funding By Category
REMARKS: <b>Total Proje</b> Preliminary Engine Right Of Way: Construction:	eering: \$	\$24,500  \$500,000	Approved			Au Federal \$400,000	thorized Func State \$100,000	5-03-096 to distingunt and accounting. A <b>ling by Catego</b> Regional	ish distinct constr dvance from FY 2 ory/Share: Local	2025 to FY 2022 and Local Contribution	simplify project modify limit. Funding By Category \$500,000
REMARKS: <b>Total Proje</b> Preliminary Engine Right Of Way: Construction:	eering: \$ neering:	\$24,500  \$500,000 \$45,000	Approved Phases:	11-ST DIST Funding by S		<b>Au</b> Federal	thorized Functorial State	5-03-096 to distingunt and accounting. A <b>ling by Catego</b> Regional	ish distinct constr dvance from FY 2 ory/Share: Local	2025 to FY 2022 and Local Contribution	simplify project modify limit. Funding By Category
REMARKS: <b>Total Proje</b> Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$ neering:	\$24,500  \$500,000	Approved Phases:			Au Federal \$400,000	thorized Func State \$100,000	5-03-096 to distingunt and accounting. A <b>ling by Catego</b> Regional	ish distinct constr dvance from FY 2 ory/Share: Local	2025 to FY 2022 and Local Contribution	simplify project modify limit. Funding By Category \$500.000
Preliminary Engine Right Of Way:	eering: \$ neering:	\$24,500  \$500,000 \$45,000	Approved Phases:			Au Federal \$400,000	thorized Func State \$100,000	5-03-096 to distingunt and accounting. A <b>ling by Catego</b> Regional	ish distinct constr dvance from FY 2 ory/Share: Local	2025 to FY 2022 and Local Contribution	simplify project modify limit. Funding By Category \$500.000

## MPOID/CSJ: 16344/3256-03-096

Total Project Cost: OLD VERSION \$644,900

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS SL 8	3256-03-096	SL 8	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: 16	<b>\$500,000</b>
LIMITS FROM:	US 90					FUNDING CATEGORY:	
LIMITS TO:	S OF IH 10 E					MTP REFERENCE:	
TIP DESCRIPTION:	WIDEN FROM 6	TO 8 LANES (RE-ST	RIPE EXISTING	G PAVEMENT)			
REMARKS:					Project History	•	

### **Project History:**

Total Project Cost Ir	formation:	Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$24,500	Approved		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:		Phases:	11-ST DIST DISC:	\$400.000	\$100,000				\$500,000
Construction:	\$500,000	\$500,000							
Construction Engineering:	\$45,000		Funding by Share:	\$400,000	\$100,000				\$500,000
Contingencies:	\$50,000								
Indirects:	\$25,400								
Bond Financing:									
Total Project Cost:	\$644,900								

**FY 2022** 

## 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

**SEPTEMBER 2021 TPC AMENDMENTS** 

### PROPOSED VERSION

## MPOID/CSJ: 17081/0912-72-541

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-541	CS	C,E,R	WEBSTER	CITY OF WEBSTER REV DATE:	\$7,962,69
STREET:	NASA RD I BY	PASS				MPO PROJECT ID:	17081
LIMITS FROM:	FM 528					FUNDING CATEGORY:	7
LIMITS TO:	LANDING BLVI	D/NASA I BYPASS A	Г IH 45S			MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCT 4 ACCOMODAT		ADWAY ON N	NEW ALIGNMEN	NT WITH PEDESTRIAN	/BICYCLE	
REMARKS:					Project History:	AMENDMENT #SEP-2021 09/24/2021 Dela sponsor's request.	y from FY 2022 to FY 2023 at the

Total Project Cost I	Total Project Cost Information:			Authorized Funding by Category/Share:					Funding
Preliminary Engineering: Right Of Way:	\$260,149 \$1,327,292	Approved Phases:	7-STBG:	Federal \$5,512,846	State	Regional	Local \$2,449,846	Local Contribution 	By Category \$7,962,692
Construction: Construction Engineering:	\$5,309,169 \$265,458	\$7,962,692	Funding by Share:	\$5,512,846			\$2,449,846		\$7,962,692
Contingencies: Indirects:	\$530,917 \$269,706								
Bond Financing: Total Project Cost:	\$7,962,692								

## OLD VERSION

## MPOID/CSJ: 17081/0912-72-541

MPOID/C	SJ: 17081/	0912-72-541						FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	HARRIS NASA RD I BYI	0912-72-541 PASS	CS	C,E,R	WEBSTER	CITY OF WEBSTER REV DATE: MPO PROJECT ID:	17081	\$7,962,692
LIMITS FROM:	FM 528					FUNDING CATEGORY:	7	
LIMITS TO:	LANDING BLVI	D/NASA I BYPASS A	T IH 45S			MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 ACCOMODAT		ADWAY ON I	NEW ALIGNMEI	NT WITH PEDESTRIA	N/BICYCLE		
REMARKS:				Ī	Proiect History			

#### roject History:

Total Project Cost I	Total Project Cost Information: Cost o			ory/Share:	Local	Funding			
Preliminary Engineering: Right Of Way:	\$260,149 \$1,327,292 \$5,309,169	Approved Phases: \$7,962,692	7-STBG:	Federal \$5.512.846	State	Regional	Local \$2.449.846	Contribution By C	By Category \$7.962.692
Construction: Construction Engineering:	\$265,458	\$7,702,072	Funding by Share:	\$5,512,846			\$2,449,846		\$7,962,692
Contingencies: Indirects:	\$530,917 \$269,706								
Bond Financing: Total Project Cost:	 \$7,962,692								

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

#### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 17087/1685-01-107

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	С	HOUSTON	CITY OF HOUSTON - PARKS & RECI REV DATE:	REATION DEP	\$1,000,000
STREET:	FM 1960					MPO PROJECT ID:	17087	
LIMITS FROM:	MILLS RD					FUNDING CATEGORY:	9	
LIMITS TO:	SH 249					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT S	HARED USE PATH						
REMARKS:					Project History:	AMENDMENT #SEP-2021 09/24/2021 Delay f comply with new annual funding caps for Cat-9		Y 2023 to

I otal Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$49,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			9-TASA:	\$800,000	\$200,000				\$1,000,000
Construction:	\$1,000,000	\$1,000,000							
Construction Engineering:	\$60,000		Funding by Share:	\$800,000	\$200,000				\$1,000,000
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:									
Total Project Cost:	\$1,259,800								

## OLD VERSION

## MPOID/CSJ: 17087/1685-01-107

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	С	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION REV DATE:	\$1,000,000
STREET:	FM 1960					MPO PROJECT ID: 17087	
LIMITS FROM:	MILLS RD					FUNDING CATEGORY: 9	
LIMITS TO:	SH 249					MTP REFERENCE:	
TIP	CONSTRUCT S	HARED USE PATH					
DESCRIPTION:							
REMARKS:				Ĩ	Project History		

#### Project History:

Total Project Cost I	Total Project Cost Information:			Local	Funding				
Preliminary Engineering: Right Of Way:	\$49,000	Approved Phases:	9-TASA:	Federal \$800,000	State \$200,000	Regional	Local	Contribution	By Category \$1,000,000
Construction:	\$1,000,000	\$1,000,000							
Construction Engineering:	\$60,000		Funding by Share:	\$800,000	\$200,000				\$1,000,000
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:									
Total Project Cost:	\$1,259,800								

**FY 2023** 

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

## 2045 REGIONAL TRANSPORTATION PLAN

**SEPTEMBER 2021 TPC AMENDMENTS** 

### PROPOSED VERSION

## MPOID/CSJ: 17103/0912-00-542

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	С	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION REV DATE:	N DEP \$11,384,000
STREET:	MEMORIAL TO S	AN FELIPE HIKE & E	BIKE TRAIL			MPO PROJECT ID: 17103	
LIMITS FROM:	MEMORIAL DR					FUNDING CATEGORY: 9	
LIMITS TO:	SAN FELIPE ST					MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCT 10	FT MULTI-USE TRAI	IL WITHIN CE	INTERPOINT U	TILITY CORRIDOR		
REMARKS:					Project History:	AMENDMENT #SEP-2021 09/24/2021 Delay from FY 20 comply with new annual funding caps for Cat-9 projects.	023 to FY 2026 to

Total Project Cost	Total Project Cost Information:			Au	thorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$557,816	Approved Phases:	9-TASA:	Federal \$9.107.200	State	Regional	Local \$2,276,800	Contribution	By Category \$11,384,000
Construction:	\$11,384,000	\$11,384,000	7 17 67 %	\$7,107,200			<i><b>\</b></i> <b>\\\\\\\\\\\\\</b>		\$11,50 h,000
Construction Engineering:	\$569,200		Funding by Share:	\$9,107,200			\$2,276,800		\$11,384,000
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:									
Total Project Cost:	\$14,227,723								

## OLD VERSION

## MPOID/CSJ: 17103/0912-00-542

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-542	VA	С	HOUSTON	CITY OF HOUSTON - PARKS & REG REV DATE:	CREATION	\$11,384,000
STREET:	MEMORIAL TO	SAN FELIPE HIKE & E	BIKE TRAIL			MPO PROJECT ID:	17103	
LIMITS FROM:	MEMORIAL DR					FUNDING CATEGORY:	9	
LIMITS TO:	SAN FELIPE ST					MTP REFERENCE:		
TIP	CONSTRUCT I	OFT MULTI-USE TRA	L WITHIN CE	NTERPOINT U	TILITY CORRIDOR			
DESCRIPTION:								
REMARKS:					Project History			

### **Project History:**

Total Project Cost	Information:	Cost of		Au	Local	Funding			
Preliminary Engineering: Right Of Way:	\$557,816	Approved Phases:	9-TASA:	Federal \$9.107.200	State	Regional	Local \$2,276,800	Contribution	By Category \$11,384,000
Construction:	\$11,384,000	\$11,384,000							
Construction Engineering:	\$569,200		Funding by Share:	\$9,107,200			\$2,276,800		\$11,384,000
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:									
Total Project Cost:	\$14,227,723								

**FY 2026** 

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 17117/0912-31-318

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND REV DATE:		\$3,372,000
STREET:	CITY OF PEARL	AND				MPO PROJECT ID:	17117	
LIMITS FROM:	VA					FUNDING CATEGORY:	9	
LIMITS TO:	VA					MTP REFERENCE:		
TIP	CONSTRUCT SI	IDEWALKS, INTERSE	CTION, AND	SIGNAGE IMPR	OVEMENTS IN VICIN	NITY OF		
DESCRIPTION:	CARLESTON EL TO SCHOOL)	EMENTARY, COCKE	RELL ELEMENT	ARY AND PEAF	LAND JUNIOR HIGH	H (SAFE ROUTES		
DEMARKS.				5				

REMARKS:

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2022 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost I		Cost of		Au	ory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:	\$240,228 	Approved Phases:	9-TASA:	Federal \$2,697,600	State	Regional	Local \$674,400	Contribution	By Category \$3,372,000
Construction:	\$3,297,000	\$3,372,000							
Construction Engineering:	\$202,320		Funding by Share:	\$2,697,600			\$674,400		\$3,372,000
Contingencies:	\$337,200								
Indirects:	\$171,298								
Bond Financing:									
Total Project Cost:	\$4,248,046								

## OLD VERSION

## MPOID/CSJ: 17117/0912-31-318

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND REV DATE:		\$3,372,000
STREET:	CITY OF PEARL	AND				MPO PROJECT ID:	17117	
LIMITS FROM:	VA					FUNDING CATEGORY:	9	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:					OVEMENTS IN VICIN LAND JUNIOR HIGH			
REMARKS:					Project History:			

Total Project Cost I	nformation:	Cost of		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$240,228	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category		
Right Of Way:			9-TASA:	\$2,697,600			\$674,400		\$3,372,000		
Construction:	\$3,297,000	\$3,372,000									
Construction Engineering:	\$202,320		Funding by Share:	\$2,697,600			\$674,400		\$3,372,000		
Contingencies:	\$337,200										
Indirects:	\$171,298										
Bond Financing:											
Total Project Cost:	\$4,248,046										

**FY 2022** 

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 17118/0912-73-215

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	galveston va	0912-73-215	VA	С	LEAGUE CITY	CITY OF LEAGUE CITY REV DATE: MPO PROJECT ID:	17118	\$2,449,000
LIMITS FROM:	ON SH 96, FM 27	0 AND FM 2094				FUNDING CATEGORY:	9	
LIMITS TO:	SH 146					MTP REFERENCE:		
TIP DESCRIPTION:		EMENT MARKINGS			Shoulders, shoulder Sidewalk and associat	ED		

REMARKS:

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost I	nformation:	Cost of		Au	Local	Funding			
Preliminary Engineering: Right Of Way:	\$120,001	Approved Phases:	9-TASA:	Federal \$1,959,200	State \$489,800	Regional	Local	Contribution	By Category \$2,449,000
Construction:	\$2,449,000	\$2,449,000			· · ·				
Construction Engineering:	\$146,940		Funding by Share:	\$1,959,200	\$489,800				\$2,449,000
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:									
Total Project Cost:	\$3,085,250								

## OLD VERSION

## MPOID/CSJ: 17118/0912-73-215

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0912-73-215	VA	С	LEAGUE CITY	CITY OF LEAGUE CITY REV DATE:		\$2,449,000
STREET:	VA					MPO PROJECT ID:	17118	
LIMITS FROM:	ON SH 96, FM 27	'0 AND FM 2094				FUNDING CATEGORY:	9	
LIMITS TO:	SH 146					MTP REFERENCE:		
TIP	CONSTRUCT BI	KE LANE (MILLING	AND ASPHAL	T OVERLAY OF	SHOULDERS, SHOULD	DER		
DESCRIPTION:	WIDENING, PAV		s, striping) v	VITH SIGNAGE,	, SIDEWALK AND ASSO	DCIATED		
DEMADIC				5				

REMARKS:				Project History:						
Total Project Cost	Authorized Funding by Category/Share:									
Preliminary Engineering:	\$120,001	Approved		Federal	State	Regional	Local	Contribution	By Category	
Right Of Way:		Phases:	9-TASA:	\$1,959,200	\$489,800				\$2,449,000	
Construction:	\$2,449,000	\$2,449,000								
Construction Engineering:	\$146,940		Funding by Share:	\$1,959,200	\$489,800				\$2,449,000	
Contingencies:	\$244,900									
Indirects:	\$124,409									
Bond Financing:										
Total Project Cost:	\$3,085,250									

**FY 2024** 

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 17120/0912-72-398

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-398	VA	С	HOUSTON	CITY OF HOUSTON REV DATE:		\$2,564,000
STREET:	HCFCD CHAN	NEL				MPO PROJECT ID:	17120	
LIMITS FROM:	DAIRY ASHFO	rd rd s				FUNDING CATEGORY:	9	
LIMITS TO:	SL 8/ARTHUR S	TOREY PARK				MTP REFERENCE:		
TIP DESCRIPTION:		10-FOOT MULTIUSE 1 ES (LANDSCAPING, B			ERSECTION, SAFETY	, SIGNAGE,		
REMARKS:				Ī	Busiset Histomy	AMENDMENT #SEP-2021 09/24/2021 Delay	from FY 2021 to	FY 2024 to comply

Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to FY 2024 to cor with new annual funding caps for Cat-9 projects.

Total Project Cost I	nformation:	Cost of		Au	ory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:	\$125,636	Approved Phases:	9-TASA:	Federal \$2,051,200	State	Regional	Local \$512,800	Contribution	By Category \$2,564,000
Construction:	\$2,564,000	\$2,564,000							
Construction Engineering:	\$153,840		Funding by Share:	\$2,051,200			\$512,800		\$2,564,000
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:									
Total Project Cost:	\$3,230,127								

### OLD VERSION

REMARKS:

## MPOID/CSJ: 17120/0912-72-398

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-398	VA	С	HOUSTON	CITY OF HOUSTON REV DATE:		\$2,564,000
STREET:	HCFCD CHANN	EL				MPO PROJECT ID:	17120	
LIMITS FROM:	DAIRY ASHFORE	D RD S				FUNDING CATEGORY:	9	
LIMITS TO:	SL 8/ARTHUR ST	OREY PARK				MTP REFERENCE:		
TIP DESCRIPTION:		-FOOT MULTIUSE T (LANDSCAPING, B			ERSECTION, SAFETY	<sup>r</sup> , signage,		

#### **Project History:**

Total Project Cost		Cost of		Au	thorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering:	\$125,636	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			9-TASA:	\$2,051,200			\$512,800		\$2,564,000
Construction:	\$2,564,000	\$2,564,000							
Construction Engineering:	\$153,840		Funding by Share:	\$2,051,200			\$512,800		\$2,564,000
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:									
Total Project Cost:	\$3,230,127								

**FY 2024** 

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

## 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 17123/0912-72-398

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	Е	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP REV DATE:	\$439,000
STREET:	HCFCD CHAN	NEL				MPO PROJECT ID: 17123	
LIMITS FROM:	DAIRY ASHFOR	RD RD S				FUNDING CATEGORY: 9	
LIMITS TO:	SL 8/ARTHUR S	TOREY PARK				MTP REFERENCE: 17120	
TIP DESCRIPTION:		0-FOOT MULTIUSE T NDSCAPING, BENCH		OCIATED INT	ERSECTION, SAFETY, S	IGNAGE, AND	
REMARKS:					Project History:	AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2021 to F with new annual funding caps for Cat-9 projects.	Y 2024 to comply

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$439,000	Approved Phases:	9-TASA:	Federal \$351,200	State	Regional	Local \$87,800	Contribution	By Category \$439,000
Construction:	\$2,564,000	\$439,000	Funding by Showe	¢251,200			\$87.800		£439.000
Construction Engineering:			Funding by Share:	\$351,200			\$87,800		\$439,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,003,000								

## OLD VERSION

REMARKS:

## MPOID/CSJ: 17123/0912-72-398

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION REV DATE:	\$439,000
STREET:	HCFCD CHANN	IEL				MPO PROJECT ID: 17123	
LIMITS FROM:	DAIRY ASHFORE	d rd s				FUNDING CATEGORY: 9	
LIMITS TO:	SL 8/ARTHUR ST	OREY PARK				MTP REFERENCE: 17120	
TIP DESCRIPTION:		FOOT MULTIUSE TI IDSCAPING, BENCH		sociated int	ERSECTION, SAFETY,	SIGNAGE, AND	

#### **Project History:**

Total Project Cost		Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$439,000	Approved Phases:	9-TASA:	Federal \$351,200	State	Regional	Local \$87,800	Contribution	By Category \$439,000
Construction:	\$2,564,000	\$439,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$551,200			407,000		<i>\(\begin{bmm} 137,000</i> \)
Construction Engineering:			Funding by Share:	\$351,200			\$87,800		\$439,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,003,000								

**FY 2024** 

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 18024/0271-14-240

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:			
STREET:	NORTHWEST T	RANSIT CONNNEC	TION			MPO PROJECT ID:	18024		
LIMITS FROM:	W 12TH ST					FUNDING CATEGORY:	9		
LIMITS TO:	OLD KATY RD					MTP REFERENCE:			
TIP	WIDEN EXISTIN	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610							
DESCRIPTION:		AD, STRIPING, PAVE		NGS, SIGNAGE	, LANDSCAPE/HARDS	CAPE AND			

REMARKS:

# Project History: AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2025 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$41,151 \$41,991	Approved Phases:	9-TASA:	Federal \$880,000	State \$220,000	Regional	Local	Contribution	By Category \$1,100,000
Construction:	\$839,823	\$1,100,000							
Construction Engineering:	\$50,389		Funding by Share:	\$880,000	\$220,000				\$1,100,000
Contingencies:	\$83,982								
Indirects:	\$42,663								
Bond Financing:									
Total Project Cost:	\$1,100,000								

## OLD VERSION

## MPOID/CSJ: 18024/0271-14-240

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE: 02/2020	\$1,100,000
STREET:	NORTHWEST 7	TRANSIT CONNNEC	TION			MPO PROJECT ID:	18024
LIMITS FROM:	W 12TH ST					FUNDING CATEGORY:	9
LIMITS TO:	OLD KATY RD					MTP REFERENCE:	
TIP DESCRIPTION:	FRONTAGE RC		MENT MARK		RETE PATH ALONG		
REMARKS:				[	Project History	:	

Total Project Cost I		Cost of		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$41,151 \$41,991	Approved Phases:	9-TASA:	Federal \$880,000	State \$220,000	Regional	Local	Contribution	By Category \$1,100,000	
Construction: Construction Engineering:	\$839,823 \$50,389	\$1,100,000	Funding by Share:	\$880,000	\$220,000				\$1,100,000	
Contingencies:	\$83,982									
Indirects:	\$42,663									
Bond Financing:										
Total Project Cost:	\$1,100,000									

**FY 2025** 

**FY 2022** 

16

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

## 2045 REGIONAL TRANSPORTATION PLAN

#### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 18030/0912-72-583

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	С	CITY OF HOUSTON - HOUSTON PUBLIC WORK REV DATE:			
STREET:	GALVESTON R	D					MPO PROJE	CT ID:	18030	
LIMITS FROM:	SIMS BAYOU N	ORTH BANK					FUNDING C	ATEGORY:	9	
LIMITS TO:	SIMS BAYOU SO	OUTH BANK					MTP REFERE	NCE:		
TIP DESCRIPTION:	CONSTRUCT P	PED/BIKE BRIDGE V	VITH RAILINGS	AND SIGNAGE	E.					
REMARKS:					Project History	•	MENT #SEP-2021 0 annual funding caps	,		Y 2024 to comply
•	Total Project Cost Information: Cost of				Autho	orized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	÷ .	\$26,947 Approv \$27,497 Phase		۷.	Federal \$589.441	State \$147.365	Regional	Local	Contribution	By Category

Right Of Way:	\$27,497	Phases:		rederal	State	Regional	LOCAI	Contribution	By Category
<b>o</b> ,	\$549,937	\$736,806	9-TASA:	\$589,441	\$147,365				\$736,806
Construction:	\$J77,737	\$730,000							
Construction Engineering:	\$49,494		Funding by Share:	\$589,441	\$147,365				\$736,806
Contingencies:	\$54,994								
Indirects:	\$27,937								
Bond Financing:									
Total Project Cost:	\$736,806								

## OLD VERSION

## MPOID/CSJ: 18030/0912-72-583

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO REV DATE: 02/2020	\$736,806
STREET:	GALVESTON R	D				MPO PROJECT ID: 18030	
LIMITS FROM:	SIMS BAYOU N	IORTH BANK				FUNDING CATEGORY: 9	
LIMITS TO:	SIMS BAYOU SO	OUTH BANK				MTP REFERENCE:	
TIP	CONSTRUCT F	PED/BIKE BRIDGE WI	TH RAILINGS	and signage			
DESCRIPTION:							
REMARKS:				, i i i i i i i i i i i i i i i i i i i	Project History		

#### **Project History:**

Total Project Cost Ir	nformation:	Cost of		Local	Funding				
Preliminary Engineering:	\$26,947	Approved		Federal	State	Regional	Local	Contribution	By Category \$736,806
Right Of Way:	,	Phases:	9-TASA:	\$589,441	\$147,365				
Construction:	\$549,937	\$736,806							
Construction Engineering:	\$49,494		Funding by Share:	\$589,441	\$147,365				\$736,806
Contingencies:	\$54,994								
Indirects:	\$27,937								
Bond Financing:									
Total Project Cost:	\$736,806								

**FY 2024** 

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

**SEPTEMBER 2021 TPC AMENDMENTS** 

### PROPOSED VERSION

## MPOID/CSJ: 18049/1685-01-120

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-120 TRAIL C,E,R HOUSTON HARRIS COUNTY REV DATE:		\$8,307,347			
STREET:	FM 1960/ CYPR	ESS CREEK PKWY SIE	DEWALKS			MPO PROJECT ID:	18049
LIMITS FROM:	SH 249					FUNDING CATEGORY:	9
LIMITS TO:	IH 45					MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCTIO	ON OF ADA ACCESS	IBLE SIDEWAL	KS			
REMARKS:					Project History:	AMENDMENT #SEP-2021 09/24/2021 Dela comply with new annual funding caps for Ca	,

Total Project Cost I	nformation:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$313,171	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$319,563 \$6,391,250	\$8,307,347	9-TASA:	\$6.645.878	\$1,661,469				\$8,307,347
Construction Engineering:	\$319,563		Funding by Share:	\$6,645,878	\$1,661,469				\$8,307,347
Contingencies:	\$639,125								
Indirects:	\$324,676								
Bond Financing:									
Total Project Cost:	\$8,307,347								

## OLD VERSION

## MPOID/CSJ: 18049/1685-01-120

MPOID/C	SJ: 18049/	1685-01-120						FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	1685-01-120	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY REV DATE: 02/2020		\$8,307,347
STREET:	FM 1960/ CYPR	ESS CREEK PKWY SIE	DEWALKS			MPO PROJECT ID:	18049	
LIMITS FROM:	SH 249					FUNDING CATEGORY:	9	
LIMITS TO:	IH 45					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCTIO	ON OF ADA ACCESS	IBLE SIDEWAL	KS				
REMARKS:				Ī	Project History:			

#### Project History:

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$313,171 \$319,563 \$6,391,250	Approved Phases: \$8,307,347	9-TASA:	Federal \$6,645,878	State \$1,661,469	Regional 	Local 	Contribution	By Category \$8,307,347
Construction: Construction Engineering:	\$319,563	\$0,307,347	Funding by Share:	\$6,645,878	\$1,661,469				\$8,307,347
Contingencies:	\$639,125								
Indirects: Bond Financing:	\$324,676								
Total Project Cost:	\$8,307,347								

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 18146/0271-07-323

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0271-07-323	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON REV DATE:	PUBLIC WORKS	\$3,224,995
STREET:	MEMORIAL PAR	RK BICYCLE PEDESTR	NAN CONNN	ECTION		MPO PROJECT ID:	18146	
LIMITS FROM:	WESTCOTT ST					FUNDING CATEGORY:	9	
LIMITS TO:	COHN ST					MTP REFERENCE:		
TIP DESCRIPTION:		GNAGE, LANDSCAPE			RIPING, BRIDGE RAILIN SSOCIATED INTERSECT			
REMARKS:				[	Project History	AMENIDMENT #SEP-2021 09/24/2021 Dela	v from EX 2022 to E	Y 2023 to

**Project History:** AMENDMENT #SEP-2021 09/24/2021 Delay from FY 2022 to FY 2023 to comply with new annual funding caps for Cat-9 projects.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$120,648 \$123,110	Approved Phases:	9-TASA:	Federal \$2,579,996	State \$644,999	Regional	Local	Contribution	By Category \$3,224,995
Construction: Construction Engineering:	\$2,462,204 \$147,732	\$3,224,995	Funding by Share:	\$2,579,996	\$644,999				\$3,224,995
Contingencies:	\$246,220								
Indirects:	\$125,080								
Bond Financing:									
Total Project Cost:	\$3,224,995								

## OLD VERSION

Indirects:

Bond Financing:

Total Project Cost:

## MPOID/CSJ: 18146/0271-07-323

	-								
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	PF	ROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	0271-07-323	TRAIL C,E,F	R HOUSTON		CITY OF HOUSTON REV DATE:	N - HOUSTO 02/2020	N PUBLIC WO	\$3,224,995
STREET:	MEMORIAL PARE	K BICYCLE PEDESTRI	AN CONNNECTION			MPO PROJEC	T ID:	18146	
LIMITS FROM:	WESTCOTT ST					FUNDING CA	TEGORY:	9	
LIMITS TO:	COHN ST					MTP REFEREN	ICE:		
TIP DESCRIPTION: REMARKS:		NAGE, LANDSCAPE/H	D USE PATH INCLUDES IARDSCAPE AS WELL A		ERSECTION				
•	t Cost Informa		···	Αι	uthorized Fund	ling by Category	/Share:	Local	Funding
Preliminary Engine	¥	20,648 Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		2 <u>3,110</u> Phases: 52,204 <b>\$3,224,995</b>	9-TASA:	\$2,579,996	\$644,999				\$3,224,995
Construction Engir		47,732	Funding by Share:	\$2,579,996	\$644,999				\$3,224,995
Contingencies:	0 .	46,220							

\$125,080

---\$3,224,995 **FY 2023** 

#### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

#### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 18356/0912-00-653

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-653	VA	Т	HOUSTON	METRO REV DATE:	\$1,200,000
STREET:	METRO SERVIC	E AREA				MPO PROJECT ID:	18356
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	METRO STAR V	ANPOOL PROGRAM	1: CMAQ FY 20	24			
REMARKS: NOx:	REMARKS: NOx: 31.680 kg/day; VOC: 6.540 kg/day					AMENDMENT #SEP-2021 09/24/2021 I funding to MPO Id 11717/CSJ 0912-00-5	

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$1.200.000					\$1,200,000
Construction:	\$1,200,000	\$1,200,000							
Construction Engineering:			Funding by Share:	\$1,200,000					\$1,200,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,200,000								

### OLD VERSION

## MPOID/CSJ: 18356/0912-00-653

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-653	VA	т	HOUSTON	METRO REV DATE:		\$2,400,000
STREET:	METRO SERVIC	E AREA				MPO PROJECT ID:	18356	
LIMITS FROM:	VA					FUNDING CATEGORY:	5	
LIMITS TO:	VA					MTP REFERENCE:		
tip description:	METRO STAR V	ANPOOL PROGRAM	1: CMAQ FY 20	)24				

REMARKS: NOx: 31.680 kg/day; VOC: 6.540 kg/day

### **Project History:**

Total Project Cost I	nformation:	Cost of		Authorized Funding by Category/Share:						
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category	
Right Of Way:		Phases:	5-CMAQ:	\$2,400,000					\$2,400,000	
Construction:	\$2,400,000	\$2,400,000								
Construction Engineering:			Funding by Share:	\$2,400,000					\$2,400,000	
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Cost:	\$2,400,000									

FY 2024

#### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

#### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 18368/0912-00-650

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-650	VA	т	NONE	METRO REV DATE:	\$1,875,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	18368
LIMITS FROM:	VA					FUNDING CATEGORY:	7
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	REGIONAL VAI	NPOOL PROGRAM: S	STBG FY 2024				
REMARKS:					Project History	AMENDMENT #SEP-2021 09/24/2021 D \$375K matching funds to 16092/0912-00	Donate \$1.5M federal STBG and D-504 to cover funding shortfall.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	7-STBG:	Federal \$1,500,000	State	Regional	Local \$375.000	Contribution	By Category \$1,875,000
Construction:	\$1,875,000	\$1,875,000							
Construction Engineering:			Funding by Share:	\$1,500,000			\$375,000		\$1,875,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,875,000								

## OLD VERSION

## MPOID/CSJ: 18368/0912-00-650

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-650	VA	Т	NONE	METRO REV DATE:		\$3,750,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	18368	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
TIP	<b>REGIONAL VA</b>	NPOOL PROGRAM: S	TBG FY 2024					
DESCRIPTION:				_				
REMARKS:				Ĩ	Project History	•		

#### **Project History:**

Total Project Cost I	nformation:	Cost of		Local	Funding				
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000							
Construction Engineering:			Funding by Share:	\$3,000,000			\$750000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

21

FY 2024

## 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

## MPOID/CSJ: 18517/0912-72-647

DISTRICT	COUNTY	CSJ	HV	VY PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-64	7 VA	С	HOUSTON	HA	HARRIS COUNTY REV DATE:			\$2,500,000
STREET:	LYNCHBURG F	ERRY					MPO PROJI	ECT ID:	18517	
LIMITS FROM:	AT 1001 INDEP	ENDENCE PKWY	'N				FUNDING	CATEGORY:	10	
LIMITS TO:							MTP REFER	ENCE:		
TIP DESCRIPTION:	REPLACE THE L		RY OPERA	TIONS BUILDING W	ITH A NEW BUILD	ING AND SITE				
REMARKS:					Duele et Illet	AMENDME	NT #SEP-2021 09/	24/2021 Program	n FHWA Ferry Boar	Program award:
					Project Histo				nent Project into FY	
Total Proje	ct Cost Inform	ation: Cos	t of			funding.		Building Replacen	nent Project into FY	2022 with Cat-10
Total Proje		122,500 Appr	oved			thorized Func	erry Operational I	Building Replacen	nent Project into FY Local	2022 with Cat-10
Preliminary Engine Right Of Way:	eering: \$1	122,500 Appr Pha	oved ses:	10-MISC:	Au	funding.	erry Operational I	Building Replacen	nent Project into FY	2022 with Cat-10 Funding By Category
Preliminary Engine Right Of Way: Construction:	eering: \$1	Appr <u>122,500</u> <u>Pha</u> 500,000 <b>\$2,50</b>	oved ses: 0,000		Au Federal \$1,683,640	Lynchburg F funding. thorized Func State 	erry Operational I ding by Catego Regional 	Building Replacen Dry/Share: Local \$816.360	hent Project into FY Local Contribution 	2022 with Cat-10 Funding By Category \$2,500,000
Preliminary Engine Right Of Way: Construction:	eering: \$1	122,500 Appr Pha	oved ses: 0,000	10-MISC: Inding by Share:	Aur	thorized Func	ierry Operational I ding by Catego Regional	Building Replacen ory/Share: Local	nent Project into FY Local Contribution	2022 with Cat-10
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$1 \$2,5 ineering: \$1	Appr <u>122,500</u> <u>Pha</u> 500,000 <b>\$2,50</b>	oved ses: 0,000		Au Federal \$1,683,640	Lynchburg F funding. thorized Func State 	erry Operational I ding by Catego Regional 	Building Replacen Dry/Share: Local \$816.360	hent Project into FY Local Contribution 	2022 with Cat-10 Funding By Category \$2,500,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$1 \$2,5 ineering: \$1 \$2	Appr           122,500         Appr            Pha           500,000         \$2,500           150,000         \$2,500	oved ses: 0,000		Au Federal \$1,683,640	Lynchburg F funding. thorized Func State 	erry Operational I ding by Catego Regional 	Building Replacen Dry/Share: Local \$816.360	hent Project into FY Local Contribution 	2022 with Cat-10 Funding By Category \$2,500,000
•	eering: \$1 \$2,5 ineering: \$1 \$2	Appr Pha 500,000 \$2,500 250,000	oved ses: 0,000		Au Federal \$1,683,640	Lynchburg F funding. thorized Func State 	erry Operational I ding by Catego Regional 	Building Replacen Dry/Share: Local \$816.360	hent Project into FY Local Contribution 	2022 with Cat-10 Funding By Category \$2,500,000

## 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

**SEPTEMBER 2021 TPC AMENDMENTS** 

## PROPOSED VERSION

## MPOID/CSJ: 18518/3256-03-104

MPOID/C	SJ: <mark>18518/3</mark> 2	256-03-104								FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	3256-03-104	SL 8	С	NONE	τ	KDOT HOUSTON REV DATE:	DISTRICT		\$6,159,440
STREET:	SL 8						MPO PROJE	CT ID:	18518	
LIMITS FROM:	N OF US 90						FUNDING C	ATEGORY:	2	
LIMITS TO:	WOODFOREST BI	LVD					MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN FROM 4 T	O 8 LANES								
REMARKS:					Project Hist		NT #SEP-2021 09/ 6 to distinguish dis t and accounting. A			from 16344 simplify project n FY 2025 to FY 202
Total Projec	t Cost Informati	on: Cost of			Αι	uthorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$301	,813 Approved		O-TMA:	Federal	State \$6,159,440	Regional	Local	Contribution	By Category \$6,159,440
Construction:	\$6,159	,440 <b>\$6,159,44</b>		0-111A.		ψυ, ι 37, του				ψ0,137,770
		, <b>40,.0</b> 7,								
Construction Engir			Funding	by Share:		\$6,159,440				\$6,159,440
0		,972	Funding	by Share:		\$6,159,440				\$6,159,440
Contingencies:	neering: \$307	,972 ,944	Funding	by Share:		\$6,   59,440				\$6,159,440
Construction Engir Contingencies: Indirects: Bond Financing:	neering: \$307 \$615	,972 ,944	Funding	by Share:		\$6,159,440				\$6,159,440

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

#### SEPTEMBER 2021 TPC AMENDMENTS

## PROPOSED VERSION

MPOID/C	SJ: <mark>18527</mark> /NA	4								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE		VA	E	NONE	н	-GAC REV DATE:			\$1,500,000
STREET:	HOUSTON-GALVES	STON TMA					MPO PROJE	ECT ID:	18527	
LIMITS FROM:	VA						FUNDING	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	BICYCLE-PEDESTRI,	AN PLANNING ST	TUDIES IN 8-COUI	NTY ARE	A					
REMARKS:					Project Hist	ory: AMENDM STBG and	1ENT #SEP-2021 300K TDCs.	09/24/2021 P	rogram in FY 202	2 with \$1.5M of
Total Proje	ct Cost Informatio				Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$1,500,0	Phases:	7-STBG:		Federal \$1,500,000	State 	Regional 	Local	Contribution	By Category \$1,500,000
Construction:		\$1,500,000	0 Funding by SI	hare:	\$1,500,000					\$1,500,000
Construction Eng	ineering:				• / /					• ,,
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$1,500,0	00								

24

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

#### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

Total Project Cost:

YOE COST \$2,700,00
\$2,700,00
n FY 2022 with \$2.7M o
ocal Funding
<b>By Categor</b> \$2,700,0
\$2,700,0

\$2,700,000

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

#### **SEPTEMBER 2021 TPC AMENDMENTS**

### PROPOSED VERSION

## MPOID/CSJ: 18618/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
HOUSTON	MULTIPLE	LE VA C NONE H-GAC REV DATE:			\$2,500,000					
STREET:	HOUSTON-GALV	ESTON TMA				MPO PROJECT ID:	18618			
LIMITS FROM:	VA					FUNDING CATEGORY:	7			
LIMITS TO:	VA					MTP REFERENCE:				
TIP DESCRIPTION:	HIGH-CAPACITY	TRANSIT FEASIB	ILITY STUDIES I	N 8-COUNTY /	AREA					
REMARKS:					Project History: AMENDMENT #SEP-2021 09/24/2021 Advance from FY 2023 of the TIP and program 500K TDCs in lieu of matc					

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$122,500	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$2,500,000					\$2,500,000
Construction:	\$2,500,000	\$2,500,000							
Construction Engineering:	\$150,000		Funding by Share:	\$2,500,000					\$2,500,000
Contingencies:	\$250,000								
Indirects:	\$127,000								
Bond Financing:									
Total Project Cost:	\$3,149,500								
OLD VERSION									

## MPOID/CSJ: 18618/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE		VA	С	NONE	H-GAC REV DATE:		\$2,500,000
STREET:	HOUSTON-GALV	ESTON TMA				MPO PROJECT ID:	18618	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
tip description:	HIGH CAPACITY	TRANSIT FEASIBI	LITY STUDY					
REMARKS:				Ē	Project History	r		

#### Project History:

Total Project Cost I		Cost of	Authorized Funding by Category/Share:						Funding
Preliminary Engineering: Right Of Way:	\$122,500 	Approved Phases:	7-STBG:	Federal \$2,500,000	State	Regional	Local	Contribution	By Category \$2,500,000
Construction:	\$2,500,000	\$2,500,000							
Construction Engineering:	\$150,000		Funding by Share:	\$2,500,000					\$2,500,000
Contingencies:	\$250,000								
Indirects:	\$127,000								
Bond Financing:									
Total Project Cost:	\$3,149,500								

**FY 2023** 

### HOUSTON-GALVESTON MPO

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

**SEPTEMBER 2021 TPC AMENDMENTS** 

### PROPOSED VERSION

### MPOID/CSJ: 18647/0920-39-026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	С	MONT BELVIEU	CITY OF MONT BELVIEU REV DATE:		\$938,297
STREET:	SH 146					MPO PROJECT ID:	18647	
LIMITS FROM:	WARREN RD					FUNDING CATEGORY:	9	
LIMITS TO:	IH 10					MTP REFERENCE:		
tip description:	CONSTRUCT CO	ONCRETE SIDEWAI	LKS & ACCESS	IBLE CURB RAN	1PS			
REMARKS:				Ī	Project History:	AMENDMENT #SEP-2021 09/24/2021 Delay f with new annual funding caps for Cat-9 project	from FY 2021 to FY tts.	2022 to comply

Total Project Cost I	Total Project Cost Information:			Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$45,977	Approved Phases:	9-STP-TAP:	Federal \$750,637	State	Regional	Local \$187,660	Contribution	By Category \$938,297
Construction:	\$938,297	\$938,297		<i><i><i></i></i></i>			4107,000		\$750,277
Construction Engineering:	\$84,447		Funding by Share:	\$750,637			\$187,660		\$938,297
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:									
Total Project Cost:	\$1,210,215								

### OLD VERSION

### MPOID/CSJ: 18647/0920-39-026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT STREET:	CHAMBERS SH 146	0920-39-026	SH 146	С	MONT BELVIEU	CITY OF MONT BELVIEU REV DATE: MPO PROJECT ID:	18647	\$938,297
LIMITS FROM:	WARREN RD					FUNDING CATEGORY:	9	
LIMITS TO:	IH 10					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT C	ONCRETE SIDEWAI	KS & ACCESS	BLE CURB RAN	1PS			
REMARKS:				Ē	Project History:			

### **Project History:**

Total Project Cost	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$45,977	Approved Phases:	9-STP-TAP:	Federal \$750,637	State	Regional	Local \$187,660	Contribution	By Category \$938,297
Construction:	\$938,297	\$938,297		A750 / 27			AL 07 / / 0		****
Construction Engineering:	\$84,447		Funding by Share:	\$750,637			\$187,660		\$938,297
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:									
Total Project Cost:	\$1,210,215								

**FY 2022** 

FY 2021

2045 REGIONAL TRANSPORTATION PLAN

### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

Total Project Cost:

MPOID/C	SJ: <mark>18810/N</mark>	<b>A</b>								FY 2022
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	G	ULF COAST TRAN REV DATE:	SIT DISTRICT		\$150,000
STREET:	TEXAS CITY/LA MA	ARQUE UZA					MPO PROJE	CT ID:	18810	
LIMITS FROM:	VA						FUNDING C	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	TRANSIT CAPITAL	EXPENDITURES								
REMARKS:					Project Histo	ry: AMENDME Section 530	NT #SEP-2021 09/2 7 Program of Projec	4/2021 Program ts in FY 2022. 3	n the Gulf Coast Tra 0,000 TDCs as loca	Insit District FY 21 I match.
Total Proje	ct Cost Informatio				Aut	horized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$150,		Sec. 5307:		\$150,000					\$150,000
Construction Eng			Funding by Sh	are:	\$150,000					\$150,000
	ineering.									
Contingencies:										
Indirects:										
Bond Financing:										

\$150,000

2045 REGIONAL TRANSPORTATION PLAN

### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

MPOID/C	SJ: <mark>18811/NA</mark>									FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	т	TEXAS CITY	G	GULF COAST TRAN REV DATE:	NSIT DISTRICT		\$75,000
STREET:	TEXAS CITY/LA MAI	RQUE UZA					MPO PROJE	ECT ID:	18811	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	TRANSIT PLANNING	G EXPENDITURES	5							
REMARKS:					Project Histo	ory: AMENDMI Section 530	ENT #SEP-2021 09/ 07 Program of Proje	24/2021 Program ects in FY 2022. I	n the Gulf Coast Tra 5,000 TDCs as loca	ansit District FY 21 Il match.
Total Proje	ct Cost Informatio				Aut	thorized Fun	iding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:		\$75,000					\$75,000
Construction:	\$75,0	00 <b>\$75,000</b>	Funding by S	Share.	\$75,000					\$75,000
Construction Engi	neering:		I unung by c	Jilai C.	<i>\$73,000</i>					φ/ 5,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$75,0	00								

29

2045 REGIONAL TRANSPORTATION PLAN

### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

Total Project Cost:

\$1,295,758

MPOID/C	CSJ: <mark>18812/NA</mark>								FY 202
DISTRICT	COUNTY	CSJ	HWY PHA	ASE CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA T	TEXAS CITY	G	ULF COAST TRAN REV DATE:	NSIT DISTRICT		\$1,295,758
STREET:	TEXAS CITY/LA MARQ	UE UZA				MPO PROJE	ECT ID:	18812	
LIMITS FROM:	VA						CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	TEXAS CITY/LA MARQ	UE TRANSIT OF	PERATING EXPENDI		AMENDMEN tory: Section 5307	NT #SEP-2021 09/2 7 Program of Proje	24/2021 Program cts in FY 2022. 1	the Gulf Coast Tra ,295,758 TDCs as lo	nsit District FY 21 ocal match.
Total Proje	ect Cost Information:	Cost of		A	uthorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	 \$1,295,758	\$1,295,758	Sec. 5307:	\$1,295,758					\$1,295,758
Construction Eng		ψ <b>1,275,75</b> 0	Funding by Share	<b>::</b> \$1,295,758					\$1,295,758
Contingencies:									
Indirects:									
Bond Financing:									

2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

MPOID/C	SJ: <mark>18813/NA</mark>									FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA		VA	т	LAKE JACKSOI	N	GULF COAST TRAN REV DATE:			\$150,000
STREET:	LAKE JACKSON/ANG	ILETON UZA					MPO PROJI		18813	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	TRANSIT CAPITAL EX	<b>KPENDITURES</b>								
REMARKS:					Project Histo	FY 21 Sect	IENT #SEP-2021 09/ tion 5307 Program o	24/2021-09-24 P f Projects in FY 2	rogram the Gulf Co 2022. 30,000 TDCs	ast Transit District as local match.
Total Proje	ct Cost Information				Aut	horized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering:				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 ¢.(50.00		Sec. 5307:		\$150,000					\$150,000
Construction:	\$150,00	0 \$150,000	Funding by S	Share <sup>.</sup>	\$150,000					\$150,000
Construction Engi	neering:	-	i unung by	onul c.	<b>\$130,000</b>					<i><b></b></i>
Contingencies:		-	l							
Indirects:		-								
Bond Financing:		-								
Total Project C	ost: \$150,00	D								

2045 REGIONAL TRANSPORTATION PLAN

**SEPTEMBER 2021 TPC AMENDMENTS** 

### PROPOSED VERSION

Bond Financing:

Total Project Cost:

MPOID/C	SJ: <mark>18816/NA</mark>								FY 2022
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	PROJECT	r sponsor			YOE COST
HOUSTON	BRAZORIA		VA T	LAKE JACKSO		AST TRANSIT DISTI EV DATE:	RICT		\$75,000
STREET:	lake jackson/an	GLETON UZA			М	PO PROJECT ID:	18816		
LIMITS FROM:	VA				FL	JNDING CATEGOR	Y: 5307		
LIMITS TO:	VA				М	TP REFERENCE:			
TIP DESCRIPTION:	TRANSIT PLANNIN	g expenditures							
REMARKS:				Project Histo	AMENDMENT #SEI 21 Section 5307 Pro	P-2021 09/24/2021 P ogram of Projects in I			
Total Proje	ct Cost Informatio			Aut	horized Funding by	Category/Shar	e: Lo	cal	Funding
Preliminary Engine	eering:	Approved Phases:		Federal	State Reg	gional Loca		ibution	By Category
Right Of Way:	\$75,0		Sec. 5307:	\$75,000					\$75,000
Construction: Construction Engi			Funding by Share:	\$75,000					\$75,000
Contingencies:									
Indirects:									

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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\$75,000

2045 REGIONAL TRANSPORTATION PLAN

### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

Total Project Cost:

\$1,201,049

SJ: <mark>18817/NA</mark>								FY 2022
COUNTY	CSJ	HWY PHAS	E CITY	PI	ROJECT SPONS	OR		YOE COST
BRAZORIA		VA T	LAKE JACKSON	GL	REV DATE:			\$1,201,049
•	GLETON UZA				-		18817	
VA					FUNDING	CATEGORY:		
VA					MTP REFER	ENCE:		
				Section 530	7 Program of Proj	ects in FY 2022.	n the Gulf Coast Tr 1,201,049 TDCs as	ansit District FY 21 local match.
			Autho	orized Fund	ling by Catego	ory/Share:	Local	Funding
-	Phases		Federal	State	Regional	Local	Contribution	By Category
		Sec. 5307:	\$1,201,049					\$1,201,049
neering:		Funding by Share:	\$1,201,049					
								\$1,201,049
								\$1,201,049
								\$1,201,049
	COUNTY BRAZORIA LAKE JACKSON/ANG VA VA TRANSIT OPERATIN Ct Cost Information rering:	BRAZORIA LAKE JACKSON/ANGLETON UZA VA VA TRANSIT OPERATING EXPENDITURES Ct Cost Information: Cost of Approved Phases: \$1,201,049	COUNTY     CSJ     HWY     PHAS       BRAZORIA     VA     T       LAKE JACKSON/ANGLETON UZA     VA       VA     T       TRANSIT OPERATING EXPENDITURES       Cost of Approved Phases:       \$1,201,049	COUNTY     CSJ     HWY     PHASE     CITY       BRAZORIA     VA     T     LAKE JACKSON       LAKE JACKSON/ANGLETON UZA     VA     T     LAKE JACKSON       VA     VA     T     LAKE JACKSON       VA     TRANSIT OPERATING EXPENDITURES     Project History       Ect Cost Information:     Cost of Approved Phases:     Author Sec. 5307:       \$1,201,049     Sec. 5307:     \$1,201,049	COUNTY     CSJ     HWY     PHASE     CITY     PH       BRAZORIA     VA     T     LAKE JACKSON     GL       LAKE JACKSON/ANGLETON UZA     VA     T     LAKE JACKSON/ANGLETON UZA       VA     TRANSIT OPERATING EXPENDITURES     Project History:     AMENDME Section 530       ctt Cost Information:     Cost of Approved Phases:     Sec. 5307:     \$1.201.049       \$1,201.049      Sec. 5307:     \$1.201.049	COUNTY     CSJ     HWY     PHASE     CITY     PROJECT SPONS       BRAZORIA     VA     T     LAKE JACKSON     GULF COAST TRAM REV DATE: LAKE JACKSON/ANGLETON UZA     REV DATE: MPO PROJE       VA     VA     T     LAKE JACKSON     GULF COAST TRAM REV DATE: MPO PROJE       VA     VA     FUNDING 4       VA     MTP REFER       TRANSIT OPERATING EXPENDITURES     Project History:     AMENDMENT #SEP-2021 09 Section 5307 Program of Proj Section 5307 Program of Proj       Et Cost Information:     Cost of Approved Phases:     Authorized Funding by Catego Federal       \$1,201,049     State     Regional	COUNTY     CSJ     HWY     PHASE     CITY     PROJECT SPONSOR       BRAZORIA     VA     T     LAKE JACKSON     GULF COAST TRANSIT DISTRICT REV DATE: MPO PROJECT ID: VA     Sector       LAKE JACKSON/ANGLETON UZA     VA     T     LAKE JACKSON     GULF COAST TRANSIT DISTRICT REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:       VA     VA     FUNDING CATEGORY: MTP REFERENCE:       TRANSIT OPERATING EXPENDITURES     Project History:     AMENDMENT #SEP-2021 09/24/2021 Program Section 5307 Program of Projects in FY 2022.       Ct Cost Information:     Cost of Approved Phases:     Cost of Approved Phases:     Authorized Funding by Category/Share: \$1.201.049	COUNTY       CSJ       HWY       PHASE       CITY       PROJECT SPONSOR         BRAZORIA       VA       T       LAKE JACKSON       GULF COAST TRANSIT DISTRICT REV DATE: MPO PROJECT ID:       I8817         LAKE JACKSON/ANGLETON UZA       MPO PROJECT ID:       18817         VA       FUNDING CATEGORY:       MTP REFERENCE:         VA       FUNDING CATEGORY:         VA       MTP REFERENCE:         TRANSIT OPERATING EXPENDITURES       Project History:         AMENDMENT #SEP-2021 09/24/2021 Program the Gulf Coast Tr Section 5307 Program of Projects in FY 2022. 1,201,049 TDCs as         ct Cost Information:       Cost of Approved Phases:

33

### HOUSTON-GALVESTON MPO

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

### SEPTEMBER 2021 TPC AMENDMENTS

### PROPOSED VERSION

**Total Project Cost:** 

\$2,919,587

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	PROJECT SPON	ISOR		YOE COST
HOUSTON	MULTIPLE		VA C	NONE	H-GAC REV DAT	E:		\$2,317,500
STREET:	HOUSTON-GALVEST	ON TMA			MPO PRO	DIECT ID:	18818	
LIMITS FROM:	VA				FUNDING	G CATEGORY:	7	
LIMITS TO:	VA				MTP REFE	RENCE:		
				r		2/24/2021 Program	in EV 2022 with foo	and STRC funds
REMARKS:				Project Hist	AMENDMENT #SEP-2021 09 ory: and 463,500 TDCs in lieu of i	9/24/2021 Program matching funds.	in FY 2023 with fed	eral STBG funds
	ct Cost Information				AMENDMENT #SEP-2021 09 ory: and 463,500 TDCs in lieu of i thorized Funding by Cate;	matching funds.		
<b>Total Proje</b> Preliminary Engine		8 Approved			ory: and 463,500 TDCs in lieu of 1	matching funds.	in FY 2023 with fed Local Contribution	eral STBG funds Funding By Category
<b>Total Proje</b> Preliminary Engine Right Of Way:	eering: \$113,55 -	Approved Phases:	7-STBG:	Au	ory: and 463,500 TDCs in lieu of thorized Funding by Cate	matching funds.	Local	Funding By Category
<b>Total Proje</b> Preliminary Engine Right Of Way: Construction:	eering: \$113,55 - \$2,317,50	Approved Phases: 0 \$2,317,500	7-STBG: Funding by Share:	Au Federal	ory: and 463,500 TDCs in lieu of a thorized Funding by Cate, State Regional	matching funds. gory/Share: Local	Local Contribution	Funding By Category \$2,317,500
<b>Total Proje</b> Preliminary Enginn Right Of Way: Construction: Construction Eng	eering: \$113,55 - \$2,317,50 ineering: \$139,05	Approved Phases: 0 \$2,317,500 0		Au Federal \$2,317,500	ory: and 463,500 TDCs in lieu of a thorized Funding by Cate, State Regional	matching funds. gory/Share: Local	Local Contribution 	Funding
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$113,55 - \$2,317,50 ineering: \$139,05 \$231,75	Approved Phases: 0 \$2,317,500 0		Au Federal \$2,317,500	ory: and 463,500 TDCs in lieu of a thorized Funding by Cate, State Regional	matching funds. gory/Share: Local	Local Contribution 	Funding By Category \$2,317,500
REMARKS: <b>Total Proje</b> Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$113,55 - \$2,317,50 ineering: \$139,05	Approved Phases: 0 \$2,317,500 0		Au Federal \$2,317,500	ory: and 463,500 TDCs in lieu of a thorized Funding by Cate, State Regional	matching funds. gory/Share: Local	Local Contribution 	Funding By Categor \$2,317,50

## HARRIS COUNTY

### ENGINEERING DEPARTMENT

1001 Preston, 7" Floor Houston, Texas 77002

July 22, 2021

Mr. Craig Raborn Houston-Galveston Area Council 2555 Timmons Lane, Suite 120 Houston, Texas 77027

Attn: Mr. Jim Dickinson

### SUBJECT: TIP Amendment Request CSJ 0912-72-647 Assignment of FHWA Ferry Boat Program Funds to the Lynchburg Ferry Operational Building Replacement Project

Dear Mr. Raborn:

Harris County has been allocated formula funds under the FHWA Ferry Boat Program (FBP) for improvements at the Lynchburg Ferry located in eastern Harris County on the Houston Ship Channel.

We request that H-GAC prepare and forward to the Transportation Policy Council an amendment to the Transportation Improvement Plan (TIP) for a project using \$1,683,640.00 in FBP funds allocated by FHWA in FY 19, 20 and 21.

Attached is a worksheet containing additional details regarding this request.

We request that the funds be programmed in the TIP for obligation in FY 22.

If you have any questions or need additional information, please feel free to contact me at (713) 274-3671.

Sincerely,

Loyd Smith, P.E. Assistant County Engineer Harris County Engineering Department

LS/mt Attachment: Worksheet

cc: Leilany Thielan, HCTRA Rey Guerra, HCTRA Thania Gonzalez, HCTRA Dara Griffith, HCED

### Lynchburg Ferry Rehabilitation and Improvement Project Harris County TIP Amendment Request July 22, 2021

### Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding by Category
3-Local:				\$816,360		\$816,360
10-2019 FBP	\$989,402					\$989,402
10-2020 FBP	\$381,950					\$381,950
10-2021 FBP	\$312,288					\$312,288
Funding By Share:	\$1,683,640			\$816,360		\$2,500,000

### **TIP Amendment data:**

District:	Houston	County:	Harris
Phase:	Construction	Sponsor:	Harris County
Street:	Independence Parkway	Limits From:	North Landing
Fiscal Year	2022	Limits To:	North Landing
Funding Category:	3, 10	YOE Cost:	\$2,500,000
TIP Description	Replace the Lynchburg Ferry operations building with a new building and site improvements		•
Project History:	Project Initiation and TIP entry requested July 2021		

### **Total Project Cost Information:**

Preliminary Engineering	\$250,000
Right of Way	
Construction	\$2,500,000
<b>Construction Engineering</b>	\$300,000
Contingencies	\$250,000
Indirects	
Bond Financing	
Total Project Cost	\$3,300,000



July 12, 2021

Mr. MPO Director Houston-Galveston Area Council P.O. Box 22777 Houston, Tx 77227-2777

### Re: Gulf Coast Transit District TDC and TIP Programming Request for FY 21 FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Director,

The Gulf Coast Transit District (GCTD) respectfully request H-GAC program GCTD's FY 21 program of projects awarded under FTA Formula 5307 program. GCTD also requests H-GAC's consideration in providing Transportation Development Credits as local match for these awards.

The program of projects and TDC requests are shown in the table below. If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at <u>smiddleton@gulfcoasttransitdistrict.com</u>.

Gulf Coast Transit District FY 21 Section 5307 Program of Projects			
Urbanized Area	Project	Federal Funds	TDC Request
Texas City / La Marque	Transit Capital Expenditures	\$150,000	30,000
Texas City / La Marque	Transit Planning Expenditures	\$ 75,000	15,000
Texas City / La Marque	Transit Operating Expenditures	\$1,295,758	1,295,758
Total		\$1,520,758	1,340,758
Lake Jackson / Angleton	Transit Capital Expenditures	\$150,000	30,000
Lake Jackson / Angleton	Transit Planning Expenditures	\$ 75,000	15,000
Lake Jackson / Angleton	Transit Operating Expenditures	\$1,201,049	1,201,049
Total		\$1,426,049	1,246,049

Respectfully,

Sean Middleton

Sean Middleton Executive Director Gulf Coast Transit District



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

March 9, 2021

Dear Section 5307 Transit Operator,

Attached is a list showing the full Fiscal Year (FY) 2021 funding allocations for the individual Section 5307 operators in Texas' urbanized areas under 200,000 in population.

The Texas Department of Transportation (TxDOT) used the FY 2021 available apportionment of \$43,233,371 posted online by the Federal Transit Administration on January 19, 2021.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2021 in the amounts shown in the attachment. If you have any questions or require additional information, please call Karen Burkhard at 512-486-5954.

Sincerely,

-DocuSigned by: Frie Gleason

Eric L. Gleason, Director, Public Transportation Division

CC: Donna Roberts, Program Services Section Director, TxDOT Linda Hernandez, Program Manager Lead, TxDOT

Attachment

3/9/21

Urbanized Area	FY 2021 Allocation
Abilene, TX	\$1,814,099
Amarillo, TX	\$3,491,046
Beaumont, TX	\$2,215,641
College Station-Bryan, TX	\$3,126,882
Galveston, TX	\$1,652,897
Harlingen, TX	\$2,154,258
Lake Jackson-Angleton, TX	\$1,426,049
Longview, TX	\$1,348,211
McKinney, TX	\$3,135,729
Midland, TX	\$1,965,790
Odessa, TX	\$2,098,488
Port Arthur, TX	\$2,473,969
San Angelo, TX	\$1,503,124
San Marcos, TX	\$2,569,118
Sherman, TX	\$1,236,310
Temple, TX	\$1,371,045
Texarkana-Texarkana, TX-AR	\$717,774
Texas City, TX	\$1,520,758
Tyler, TX	\$1,887,323
Victoria, TX	\$1,090,357
Waco, TX	\$2,821,544
Wichita Falls, TX	\$1,612,959
Total	\$ 43,233,371

Based on apportionments posted by FTA on January 19,2021

OUR VALUES: People • Accountability • Trust • Honesty OUR MISSION: Connecting You With Texas

### PUBLIC WORKS DEPARTMENT



June 24, 2021

Mark D. Patterson Director Consultant Contract Administration TXDOT Houston District 7600 Washington Avenue Houston, TX 77007

Re: NASA 1 Bypass Extension; CSJ: 0912-72-541

Dear Mr. Patterson,

The City of Webster is requesting that the letting date for this project be revised from January 2022 to September 2022.

Please advise if you need anything further.

Respectfully,

John D. Warnement Director of Public Works

**City of Webster** 855 Magnolia Avenue Webster, TX 77598

### **Contact Information**

Name Jamila Owens Phone Number 832-681-2522

## **Project Information**

MPOID

18527

### **TIP Project Description**

H-GAC will work with local governments to develop local active transportation plans that improve multimodal connectivity and pedestrian and bicycle safety action plans within the eight-county region.

Federal Cost \$1,500,000 Is this project currently in the TIP?

## Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

### Please explain how the use of TDCs will help meet the priority established for this project.

Local governments submitted projects to be considered for local active transportation planning in the 2022-2023 Unified Planning Work Program. The projects selected from that Call for Projects will focus on the following areas: Friendswood, Buffalo Bayou East, Memorial Drive and the Bay Area. These projects are not stand alone on-street bike lanes. Projects will focus on enhancing multimodal connectivity in their respective sub-regional areas by improving active transportation networks and the safety of their connections to off street trails, transit, and important community activity generators.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

Local Active Transportation planning and pedestrian/bicycle safety action planning achieves many of the goals in the Regional Transportation Plan including improving safety by helping to decrease crashes and fatalities and helping move people and goods efficiently and conserve and protect natural resources by reducing VMT and improving air quality through increased and safer options for bike and pedestrian travel.

## Date Submitted

09/02/2021

s that improve multimodal connectivity
TDC Request
300,000

Is this project currently in the RTP? Yes

E-Mail Address jamila.owens@h-gac.com

Sponsor Name Houston-Galveston Area Council

### **Contact Information**

Name Allie Isbell Phone Number 713-993-2411

## **Project Information**

MPOID

18528

### **TIP Project Description**

Mobility and Corridor planning studies including Washington Avenue Corridor Study, FM 518 Corridor Study, Cemetery Road Planning Study, Planning Phase of Friendswood Lakes Boulevard Extension, First Ward/Old 6 Ward Mobility Project, Chambers County Thoroughfare Plan, and City of Pearland Thoroughfare Plan.

 Federal Cost
 TDC Request

 \$2,700,000
 540,000

 Is this project currently in the TIP?
 Is this project

 No
 No

## Priority Use of TDCs

**TDC** Priority

Other Regionally Significant Project

#### Please explain how the use of TDCs will help meet the priority established for this project.

The use of TDCs for mobility and corridor planning studies, including Washington Avenue Corridor Study, FM 518 Corridor Study, Cemetery Road Planning Study, Planning Phase of Friendswood Lakes Boulevard Extension, First Ward/Old 6 Ward Mobility Project, Chambers County Thoroughfare Plan, and City of Pearland Thoroughfare Plan, will provide detailed information and recommendations to local and regional entities to develop projects that advance the goals of the region as defined in the 2045 Regional Transportation Plan. Outcomes from these studies will be incorporated into regional and local plans and funding opportunities.

## Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Other Project

# Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The use of TDCs for mobility and corridor planning studies, including Washington Avenue Corridor Study, FM 518 Corridor Study, Cemetery Road Planning Study, Planning Phase of Friendswood Lakes Boulevard Extension, First Ward/Old 6 Ward Mobility Project, Chambers County Thoroughfare Plan, and City of Pearland Thoroughfare Plan, will aide in achieving the regional goals defined by the Regional Transportation Plan by providing a focused examination of specific project study areas identified by local entities as in-need of improvement of one or more of the regional goals. Through coordination with local stakeholder committees and the public, these studies will provide guidance for future project development and coordination of multimodal transportation improvements.

## Date Submitted

09/01/2021

TDC Request 540,000 Is this project currently in the RTP? No

E-Mail Address allie.isbell@h-gac.com

Sponsor Name Houston-Galveston Area Council

### **Contact Information**

Name Jamila Owens Phone Number 832-681-2522

## **Project Information**

MPOID

18618

### **TIP Project Description**

Phase 2 of High Capacity Transit planning will move forward selected recommendations from the original High Capacity Transit Task Force. This phase of the project will include High Capacity Transit Feasibility Studies within the 8-County planning area, with a focus on connecting outlying communities to the METRO Service Area.

Federal Cost	TDC Request
\$2,500,000	500,000
Is this project currently in the TIP?	Is this project cu
No	Yes

## Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

#### Please explain how the use of TDCs will help meet the priority established for this project.

The High Capacity Transit Feasibility studies will help the region decrease vehicular congestion by moving us towards improved and expanded transit. These studies will examine and establish feasibility for expanded bus rapid transit and express bus services and other related support services recommended by the High Capacity Transit Task Force. Recommended support services include a regional bus network connecting outlying communities to each other and the urban core. Corridors and services to be studied will be within the eight-county region.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The priority network recommended by the High Capacity Transit Task Force was included as the transit component of the 2045 Regional Transportation Plan. The studies proposed will support all regional goals established in the Regional Transportation Plan, especially moving people and goods efficiently and conserving and protecting natural and cultural resources through reduced vehicle miles traveled and improved air quality.

## Date Submitted

09/02/2021

TDC Request 500,000 Is this project currently in the RTP? Yes

E-Mail Address

Sponsor Name

jamila.owens@h-gac.com

Houston-Galveston Area Council

## **Contact Information**

Name Nathan Nevelow Phone Number 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

Sponsor Name

Gulf coast Transit District

## **Project Information**

MPOID

18810

### **TIP Project Description**

The Gulf Coast Transit District is requesting 30,000 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit Capital expenditures.

Federal Cost	TDC Request
\$150,000	30,000
Is this project currently in the TIP?	TIP Year

## Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project. GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of these 5307 funds on capital expenditures so the local funds normally allocated to these project can be used for support of public transit.

## Date Submitted

08/09/2021

### **Contact Information**

Name Nathan Nevelow Phone Number 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

Sponsor Name

Gulf coast Transit District

## **Project Information**

MPOID		
18811		

### **TIP Project Description**

The Gulf Coast Transit District is requesting 15,000 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit planning expenditures.

Federal Cost	TDC Request
\$75,000	15,000
Is this project currently in the TIP?	TIP Year
Yes	2021

## Priority Use of TDCs

### **TDC Priority**

Support of Federal Transit Funding

### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for 21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on planning so the local funds normally allocated to these projects can be used for support of public transit.

## Date Submitted

08/09/2021

### **Contact Information**

Name Nathan Nevelow Phone Number 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

## **Project Information**

MPOID

18812

### **TIP Project Description**

The Gulf Coast Center is requesting 1,295,758 Transportation Development Credits (TDC) as local match for the Texas City / La Marque Small Urbanized Area FY 21 Section 5307 program of projects transit operating assistance.

Federal Cost	TDC Request
\$1,295,758	1,295,758
Is this project currently in the TIP?	TIP Year
Yes	2021

## Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support on-going transit projects, which includes the purchase of rolling stock.

## Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

## Date Submitted

08/09/2021

Sponsor Name Gulf coast Transit District

### **Contact Information**

Name Nathan Nevelow Phone Number 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

## **Project Information**

	MPOID	Sponsor Name
	18813	Gulf coast Transit District
	TIP Project Description	
The Gulf Coast Center is requesting 30,000 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area 21 program of projects transit capital assistance.		TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY
	Federal Cost	TDC Request
	\$150,000	30,000
	Is this project currently in the TIP?	TIP Year
	Yes	2021

## Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital expenditures, to support on-going transit operations and the purchase of rolling stock.

## Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on capital expendiures so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

## Date Submitted

08/09/2021

### **Contact Information**

Name Nathan Nevelow Phone Number 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

## **Project Information**

MPOID
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18816

### **TIP Project Description**

The Gulf Coast Transit District is requesting 15,000 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 19 program of projects transit planning expenditures.

Federal Cost	TDC Reque
\$75,000	15,000
Is this project currently in the TIP?	TIP Year
Yes	2021

## Priority Use of TDCs

### **TDC Priority**

Support of Federal Transit Funding

### Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to planning activities, to support on-going transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GTD to utilize 100% of their 5307 funds on planning activities so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

## Date Submitted

08/09/2021

Sponsor Name Gulf coast Transit District

est

## **Contact Information**

Name Nathan Nevelow Phone Number 409-359-7892

E-Mail Address nnevelow@gulfcoasttransitdistrict.com

## **Project Information**

MPOID

18817

### **TIP Project Description**

The Gulf Coast Transit is requesting 1,201,049 Transportation Development Credits (TDC) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 21 program of projects transit operating assistance.

Federal Cost	TDC Request
\$1,204,049	1,204,049
Is this project currently in the TIP?	TIP Year
Yes	2021

## Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY21FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support on-going transit projects, which includes the purchase of rolling stock.

## Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on operations so the local funds normally allocated to these projects can be used for support of public transit projects. With TDCs matching the FY 21 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

## Date Submitted

08/09/2021

Sponsor Name Gulf coast Transit District

### **Contact Information**

Name David Fink Phone Number 713-993-4558

## **Project Information**

MPOID

18818

### **TIP Project Description**

Public outreach projects addressing regional traffic safety issues identified in the Regional Safety Plan and other transportation planning efforts. Issues include Impairment, speeding, bicycle and pedestrian safety, traffic intersection improvements.

Federal Cost	TDC Request
\$2,317,500	463,500
Is this project currently in the TIP?	Is this project currently in the R
No	No

## Priority Use of TDCs

**TDC Priority** 

Other Regionally Significant Project

### Please explain how the use of TDCs will help meet the priority established for this project.

This project supports the Region's Traffic Safety efforts through engineering and education. The project includes Road Safety Assessments, Drivers Education, Youth Occupant Safety. Pedestrian, and Bicycle Safety. The project also support the Vision Zero Goals of the Houston-Galveston Area Council, the Texas Department of Transportation, Harris County, and the City of Houston.

## Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

This project will improve safety through Engineering and Education. It supports Government agencies goals of zero traffic fatal and serious injuries from Traffic crashes. This will be done by Road Safety Assessment, Public Outreach, and education. The use of TDCs will help support these safety efforts which the number one goal of the region.

## Date Submitted

08/31/2021

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Sponsor Name Houston-Galveston Area Council

RTP?