#### MAY 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

#### **Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Change the sponsor of twenty-three (23) TIP projects from the 'Gulf Coast Center' to the 'Gulf Coast Transit District' in compliance with the March 1, 2021 Federal Transit Administration approval of the Gulf Coast Transit District as a Region-VI direct recipient.
- Delay the Downtown Management District's Downtown Houston Sidewalk Improvement project (MPO ID 15321/CSJ 0912-72-390) from FY 2021 to FY 2022 at the District's request.
- Assign TXDOT Control-Section-Job (CSJ) numbers to seven (7) federally funded METRO and Greater Southeast Management District projects.

A summary table of actions and detail pages are attached.

#### **Action Requested**

For information only.

#### HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

#### May 2021 Administrative Modifications

#### Projects Affected (MPOID (CSJ)):

11719 (N/A)	11726 (N/A)	11727 (N/A)	11729 (N/A)
11732 (N/A)	11741 (N/A)	I I 744 (N/A)	11779 (N/A)
15321 (N/A)	16355 (N/A)	16356 (N/A)	16357 (N/A)
16358 (N/A)	16359 (N/A)	16360 (N/A)	16361 (N/A)
16362 (N/A)	16364 (N/A)	16365 (N/A)	<b>18355</b> (0912-00-651)
<b>18356</b> (0912-00-653)	<b>18362</b> (0912-00-630)	<b>18363</b> (0912-00-652)	<b>18364</b> (0912-00-654)
<b>18606</b> (0912-00-628)	18649 (N/A)	18650 (N/A)	18651 (N/A)
18653 (N/A)	18654 (N/A)	<b>18017</b> (0912-72-594)	` ,

#### **Summary of Modifications:**

<b>Modification Type:</b>	Funding	Scope	Schedule
<b>Affected Projects:</b>	-	30	I
*Notes:		Sponsor change and assign CSJs	

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

#### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

#### Approved By:

MPO Director

Houston-Galveston Area Council

Aulo on Mes

5/25/2021

Andrew Mao, P.E.

**Date** 

Director of Advanced Planning TxDOT, Houston District

#### H-GAC 2021-2024 TIP and 2045 RTP

#### **May 2021 Administrative Modifications**

					Proposed Modifications					
						Funding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?	Fed/State Local	Saana	Schedule		
Count	11719	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Type T	No		Scope Sponsor			
1	11/19	TRANSIT DISTR		'	NO		· ·			
1			PLANNING EXPENDITURES FOR PUBLIC				change			
	11726	(GAL)	TRANSPORTATION: FY 2015	Т	No		☐ Sponsor			
2	11726	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	'	NO	🖰				
2		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC				change			
	11727	(GAL)	TRANSPORTATION: FY 2016	Т	NI-		<b>5</b> Common			
2	11/2/	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	'	No					
3		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC				change			
	11720	(GAL)	TRANSPORTATION: FY 2016	-						
	11729	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No		'			
4		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC				change			
		(BRA)	TRANSPORTATION: FY 2015				<del> </del>	_		
_	11732	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	T	No		'			
5		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC				change			
	1	(BRA)	TRANSPORTATION: FY 2016				<del> </del>	_		
_	11741	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No					
6		TRANSIT DISTR	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE				change			
		(GAL)		_				_		
_	11744	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No		'			
7		TRANSIT DISTR	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING,				change			
		(BRA)	DESIGN, AND CONSTRUCTION							
_	11779	GULF COAST	GULF COAST CENTER SERVICE AREA (VA, VA)	Т	No		Sponsor	_		
8		TRANSIT DISTR	BUS & BUS FACILITIES PROGRAM (5339): FY 2017				☐ change			
		(GAL)						_		
	15321	DOWNTOWN	COH SIDEWALKS SE CBD (FANNIN ST, HAMILTON ST)	P/B	No			Delay FY 2021 to		
9		MANAGEMENT	CMAQ					FY 2022.		
		DIST (HAR)						_		
	16355	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	No		☐ Sponsor			
10		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:				change			
		(GAL)	FY 2018					_		
	16356	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No					
11		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION				change			
		(GAL)	GULF COAST CENTER: FY 2018							
	16357	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No					
12		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC				change			
	<u> </u>	(GAL)	TRANSPORTATION: FY 2018							

#### H-GAC 2021-2024 TIP and 2045 RTP

### **May 2021 Administrative Modifications**

					Proposed Modifications						
						Fu	unding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	Local		Scope		Schedule
	16358	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	No				Sponsor		
13		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:						change		
		(GAL)	FY 2019						oaBe		
	16359	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No				Sponsor		
14		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC			_			change		
		(GAL)	TRANSPORTATION: FY 2019						oaBe		
	16360	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No				Sponsor		
15		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC						change		
		(GAL)	TRANSPORTATION: FY 2019								
	16361	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No				Sponsor		
16		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION						change		
		(BRA)	LAKE JACKSON/ANGLETON: FY 2018						0		
	16362	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No				Sponsor		
17	10302	TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	'	140	=			change		
17		(BRA)	in LAKE JACKSON/ANGLETON: FY 2018						change		
	16364	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No				Sponsor		
10	10304	TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	'	INO				change		
18			LAKE JACKSON/ANGLETON: FY 2019						change		
	4.60.65	(BRA)	·								
	16365	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No	⊔			Sponsor	╙	
19		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC						change		
		(BRA)	TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019								
20	18355	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No				Add CSJ#		
	0912-00-651		METRO STAR VANPOOL PROGRAM: CMAQ FY 2023								
21	18356	METRO (HAR)	METRO SERVICE AREA (VA, VA)	T	No				Add CSJ#		
	0912-00-653		METRO STAR VANPOOL PROGRAM: CMAQ FY 2024			_					
22	18362	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	T	No				Add CSJ#		
	0912-00-630		REGIONAL VANPOOL PROGRAM: CMAQ FY 2022			-					
23	18363	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	No				Add CSJ#		
	0912-00-652		REGIONAL VANPOOL PROGRAM: CMAQ FY 2023								
24	18364	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	T	No				Add CSJ#		
	0912-00-654		REGIONAL VANPOOL PROGRAM: CMAQ FY 2024			-				-	
25	18606	GREATER	LONG DR, GRIGGS RD & MYKAWA RD (VA, VA)	Т	No				Add CSJ#		
25	0912-00-628	SOUTHEAST	COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY								
	10510	MANAGE (HAR)	ENGINEERING AND NEPA DOCUMENTATION.						•	-	
26	18649	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	No				Sponsor		
26		TRANSIT DISTR	TRANSIT CAPITAL EXPENDITURES: FY 2020						change		
		(GAL)									

#### H-GAC 2021-2024 TIP and 2045 RTP

#### **May 2021 Administrative Modifications**

						Proposed Mod	ifications	
						Funding (M)		
				Proj	c=:p2	- 1/2		
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope	Schedule
	18650	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	No		☐ Sponsor	
27		TRANSIT DISTR	TRANSIT PLANNING EXPENDITURES: FY 2020				change	
		(GAL)						
	18651	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		Sponsor	
28		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES: FY 2020				change	
		(GAL)						
	18653	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No		Sponsor	
29		TRANSIT DISTR	TRANSIT PLANNING EXPENDITURES: FY 2020				change	
		(BRA)						
	18654	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No		Sponsor	
30		TRANSIT DISTR	TRANSIT OPERATING EXPENDITURES: FY 2020				☐ change	
		(BRA)						
	18017	METRO (MUL)	WEST BELLFORT P&R (AT 11415 ROA, )	Т	No		☐ Add CSJ#	
31	0912-72-594		CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES					
			AND BUS CANOPY					

# May 2021 Administrative TIP Modifications

**Detail Pages** 

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#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED VERSION	
MPOID/CSJ: 11719/NA	FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$125,000
STREET:	TEXAS CITY/LA M/	ARQUE UZA				MPO PROJECT ID: 11719	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP	PLANNING EXPEN	IDITURES FOR F	UBLIC TRANSP	ORTATION: FY	2015		

DESCRIPTION:

REMARKS:

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of		Local	Funding				
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$100.000	State	Regional	Local \$25.000	Contribution	By Category \$125,000
Construction:	\$125,000	\$125,000							
Construction Engineering:			Funding by Share:	\$100,000			\$25,000		\$125,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$125,000								

#### **OLD VERSION**

MPOID/C	SJ: 11719/NA								FY 202	
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	Р	PROJECT SPONSOR				
HOUSTON	GALVESTON		VA T	TEXAS CITY		GULF COAST CE REV DATE:	NTER		\$125,000	
STREET:	TEXAS CITY/LA MAR	QUE UZA				MPO PROJE	ECT ID:	11719		
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307		
LIMITS TO:	VA					MTP REFER	ENCE:			
TIP DESCRIPTION:	PLANNING EXPEND	ITURES FOR PUBI	lic transportation	: FY 2015						
REMARKS:				Project Histor	y:					
Total Proje	ct Cost Information			Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding	
Preliminary Engine	eering:			Federal	State	Regional	Local	Contribution	By Category	
Right Of Way:	#12F 00		Sec. 5307:	\$100,000			\$25,000		\$125,000	
Construction: Construction Eng	\$125,00 ineering:		Funding by Share:	\$100,000			\$25,000		\$125,000	
Contingencies:		<u></u>								
Indirects:		- <u>-</u>								
Bond Financing:		<del></del>								
Total Project C	Cost: \$125,00	0	1							

**May 2021 ADMINISTRATIVE MODIFICATIONS** 

PROPOSED VERSION	
MPOID/CSJ: 11726/NA	FY 2021

DISTRICT COUNTY CSJ HWY **PHASE** CITY **PROJECT SPONSOR YOE COST HOUSTON GALVESTON** ٧A **TEXAS CITY GULF COAST TRANSIT DISTRICT** \$1,826,864 REV DATE: 05/2021 STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 11726 LIMITS FROM: FUNDING CATEGORY: 5307 VA MTP REFERENCE: LIMITS TO: ٧A OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016

DESCRIPTION:

REMARKS:

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of		Local	Funding				
Preliminary Engineering:		Approved	İ	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$913,432			\$913,432		\$1,826,864
Construction:	\$1,826,864	\$1,826,864							
Construction Engineering:			Funding by Share:	\$913,432			\$913,432		\$1,826,864
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,826,864								

#### **OLD VERSION**

MPOID/C	SJ: 11726/NA								FY 2021
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA T	TEXAS CITY	(	GULF COAST CE REV DATE:			\$1,826,864
STREET:	TEXAS CITY/LA MAR	QUE UZA				MPO PROJI	ECT ID:	11726	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPENI	DITURES FOR PUE	LIC TRANSPORTATI	ON: FY 2016					
REMARKS:				Project His	story:				
Total Proje	ct Cost Information			A	Authorized Funding by Category/Share:				Funding
Preliminary Engine	eering: -	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢1 027 07		Sec. 5307:	\$913,432			\$913,432		\$1,826,864
Construction:  Construction Engi	\$1,826,86 ineering: -		Funding by Share	\$913,432			\$913,432		\$1,826,864
Contingencies:	-								
Indirects:	-	·-							
Bond Financing:	-	<u></u>							
Total Project C	Cost: \$1,826,86	4	1						

**May 2021 ADMINISTRATIVE MODIFICATIONS** 

MPOID/C	SJ: 11727/NA	1								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY		GULF COAST TRAN			\$125,000
STREET:	TEXAS CITY/LA MA	ROUE UZA					REV DATE: MPO PROJE	05/2021 CT ID:	11727	
LIMITS FROM:	VA						FUNDING C		5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP	PLANNING EXPEND	DITURES FOR PUB	LIC TRANSPO	ORTATION: F	Y 2016					
DESCRIPTION:				ī						
REMARKS:					Project Histor	y: Amen	d# MAY-2021A -	5/21/2021 -	Redesignate th	e Sponsor
						to the	newly created G	ulf Coast Tr	ansit District.	
Total Proje	ect Cost Informatio	n: Cost of			Auth	orized Fu	inding by Categor	ry/Share:		
Preliminary Engin	-	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$125,0	Phases:	Sec. 530	7:	\$100,000			\$25,000		\$125,000
Construction Eng	· · ·		Funding I	y Share:	\$100,000			\$25,000		\$125,000
	sincering.									
Contingencies:										
-		 								
Indirects:		<del></del>								
Indirects: Bond Financing:										
Indirects: Bond Financing: Total Project C	Cost: \$125,0									
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	Cost: \$125,0	00								FY 202
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	Cost: \$125,0	00	HWY	PHASE	CITY		PROJECT SPONS	OR		FY 202 YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	Cost: \$125,00 ON CSJ: 11727/NA	00	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> TEXAS CITY		PROJECT SPONSO			_
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	Cost: \$125,00 CSJ: 11727/NA COUNTY GALVESTON	CSJ			_		GULF COAST CEN	NTER		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	Cost: \$125,00  CSJ: 11727/NA  COUNTY  GALVESTON  TEXAS CITY/LA MA	CSJ			_		GULF COAST CEN REV DATE: MPO PROJEC	NTER	11727	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	Cost: \$125,00  CSJ: 11727/NA  COUNTY  GALVESTON  TEXAS CITY/LA MA VA	CSJ			_		GULF COAST CEN REV DATE: MPO PROJEC FUNDING C	NTER CT ID: CATEGORY:	11727 5307	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	Cost: \$125,00  CSJ: 11727/NA  COUNTY  GALVESTON  TEXAS CITY/LA MA VA VA	CSJ	VA	T	TEXAS CITY		GULF COAST CEN REV DATE: MPO PROJEC	NTER CT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	Cost: \$125,00  CSJ: 11727/NA  COUNTY  GALVESTON  TEXAS CITY/LA MA VA	CSJ	VA	T	TEXAS CITY		GULF COAST CEN REV DATE: MPO PROJEC FUNDING C	NTER CT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	Cost: \$125,00  CSJ: 11727/NA  COUNTY  GALVESTON  TEXAS CITY/LA MA VA VA	CSJ	VA	T	TEXAS CITY		GULF COAST CEN REV DATE: MPO PROJEC FUNDING C	NTER CT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Cost: \$125,00  CSJ: 11727/NA  COUNTY  GALVESTON  TEXAS CITY/LA MA VA VA	CSJ	VA	T	TEXAS CITY	y:	GULF COAST CEN REV DATE: MPO PROJEC FUNDING C	NTER CT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$125,00  CSJ: 11727/NA  COUNTY  GALVESTON  TEXAS CITY/LA MA VA VA	CSJ  RQUE UZA  DITURES FOR PUB	VA	T	TEXAS CITY  7 2016  Project Histor	· ·	GULF COAST CEN REV DATE: MPO PROJEC FUNDING C	NTER CT ID: CATEGORY: :NCE:	5307	\$125,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	Cost: \$125,00  COUNTY  GALVESTON  TEXAS CITY/LA MA VA VA PLANNING EXPENDE	CSJ  RQUE UZA  DITURES FOR PUB  n: Cost of Approved	VA LIC TRANSPO	T ORTATION: F	TEXAS CITY  7 2016  Project Histor  Auth  Federal	· ·	GULF COAST CEN REV DATE: MPO PROJEC FUNDING C MTP REFERE	NTER CT ID: CATEGORY: NCE: ry/Share: Local		\$125,000 \$125,000 Funding By Category
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$125,00  COUNTY  GALVESTON  TEXAS CITY/LA MA VA VA PLANNING EXPENDE	CSJ  RQUE UZA  DITURES FOR PUB  Cost of Approved Phases:	VA	T ORTATION: F	TEXAS CITY  7 2016  Project Histor  Auth	norized Fu	GULF COAST CEN REV DATE: MPO PROJEC FUNDING C MTP REFERE	NTER  CT ID: CATEGORY: ENCE:	5307	\$125,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin. Right Of Way:	Cost: \$125,00  ION  CSJ: 11727/NA  COUNTY  GALVESTON  TEXAS CITY/LA MA VA VA PLANNING EXPENDE  ect Cost Information eering: \$125,0	CSJ  RQUE UZA  DITURES FOR PUB  Cost of Approved Phases:	VA LIC TRANSPO	T  ORTATION: F	TEXAS CITY  7 2016  Project Histor  Auth  Federal	norized Fu	GULF COAST CEN REV DATE: MPO PROJEC FUNDING C MTP REFERE	NTER CT ID: CATEGORY: NCE: ry/Share: Local	5307	\$125,000 \$125,000 Funding By Category

\$125,000

Indirects: Bond Financing:

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

MPOID/C	SJ: 11729/NA	1								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GL	JLF COAST TRAN			\$1,505,762
STREET:	LAVE IACKSON/ANI	CLETONILIZA					REV DATE: MPO PROJE	05/2021	11729	
	LAKE JACKSON/AN	GLETON UZA					-			
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA	DITLIBECTOR DI		DODITATION	TV 2015		MTP REFERI	ENCE:		
DESCRIPTION:	OPERATING EXPEN	DITUKES FOR PU	BLIC I KAINS	PORTATION:	F1 2015					
REMARKS:				į		<b>A</b> 1//				
TCLI II TCC.					Project History				•	e Sponsor to
				 		the newl	y created Gulf	f Coast Trans	sit District.	
Total Proje	ect Cost Information	n: Cost of	·- <del></del>		Autho	rized Fund	ing by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: -	Approved	i		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 530	)7:	\$752,881			\$752,881		\$1,505,762
Construction:	\$1,505,76	_ ' ' '		by Share:	\$752,881			\$752,881		\$1,505,762
Construction Eng	-		unung	by Gilare.	ψ/3 <u>2,</u> 001			Ψ/32,001		ψ1,303,702
Contingencies:	-									
Indirects:	<u> </u>	<del></del>								
Bond Financing:		· •								
Total Project C	Cost: \$1,505,76	52								
		52								
Total Project C										FY 202
Total Project C	ION		HWY	PHASE	CITY	PF	ROJECT SPONS	OR		FY 202
Total Project COLD VERSIMPOID/C	CSJ: 11729/NA									YOE COST
Total Project COLD VERSI	ION CSJ: 11729/NA		<b>HWY</b> VA	PHASE T	CITY LAKE JACKSON		<b>ROJECT SPONS</b> GULF COAST CE REV DATE:			YOE COST
Total Project COLD VERSIMPOID/C	CSJ: 11729/NA	CSJ					GULF COAST CE	NTER	11729	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON	CSJ: 11729/NA COUNTY BRAZORIA	CSJ					GULF COAST CE REV DATE: MPO PROJE	NTER	11729 5307	YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET:	CSJ: 11729/NA COUNTY BRAZORIA LAKE JACKSON/AN	CSJ					GULF COAST CE REV DATE: MPO PROJE	NTER ECT ID: CATEGORY:		
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  BRAZORIA  LAKE JACKSON/ANVA	<b>CSJ</b> GLETON UZA	VA	Т	LAKE JACKSON		GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  VA	<b>CSJ</b> GLETON UZA	VA	Т	LAKE JACKSON		GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  VA	<b>CSJ</b> GLETON UZA	VA	Т	LAKE JACKSON		GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  VA	<b>CSJ</b> GLETON UZA	VA	Т	LAKE JACKSON  FY 2015		GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  VA	CSJ  GLETON UZA  DITURES FOR PU	VA	Т	LAKE JACKSON  FY 2015  Project History	:	GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER  ECT ID:  CATEGORY:  ENCE:	5307	YOE COST \$1,505,762
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  OPERATING EXPEN  ect Cost Information eering:	CSJ  GLETON UZA  DITURES FOR PU  n: Cost of Approved	VA	Т	LAKE JACKSON  FY 2015  Project History	:	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER  ECT ID:  CATEGORY:  ENCE:		YOE COST \$1,505,762 Funding
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  OPERATING EXPEN  ect Cost Information eering:	CSJ  GLETON UZA  DITURES FOR PU  n: Cost of Approved Phases:	VA  BLIC TRANS	T PORTATION:	LAKE JACKSON  FY 2015  Project History: Autho	: rized Fund	GULF COAST CE REV DATE: MPO PROIE FUNDING ( MTP REFERI	NTER CT ID: CATEGORY: ENCE:  ory/Share:	5307	\$1,505,762 \$1,505,762 Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  OPERATING EXPEN  cct Cost Information eering:  \$1,505,76	CSJ  GLETON UZA  DITURES FOR PU  n: Cost of Approved Phases: 52 \$1,505,762	VA  BLIC TRANS	T  PORTATION:  07:	LAKE JACKSON  FY 2015  Project History:  Autho  Federal	: rized Fund	GULF COAST CE REV DATE: MPO PROIE FUNDING ( MTP REFERI	NTER  CCT ID: CATEGORY: ENCE:  cry/Share: Local	5307	Funding By Category \$1,505,762
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  OPERATING EXPEN  cct Cost Information eering: \$1,505,76 gineering:	CSJ  GLETON UZA  DITURES FOR PU  n: Cost of Approved Phases: 52 \$1,505,762	VA  BLIC TRANS	T PORTATION:	Project History  Autho Federal \$752,881	rized Fund State	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFER)  ing by Catego  Regional	NTER  CATEGORY: ENCE:  cry/Share:  Local \$752,881	Local Contribution	Funding By Category \$1,505,762
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  OPERATING EXPEN  cct Cost Information eering: \$1,505,76 gineering:	CSJ  GLETON UZA  DITURES FOR PU  n: Cost of Approved Phases: 52 \$1,505,762	VA  BLIC TRANS	T  PORTATION:  07:	Project History  Autho Federal \$752,881	rized Fund State	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFER)  ing by Catego  Regional	NTER  CATEGORY: ENCE:  cry/Share:  Local \$752,881	Local Contribution	Funding By Category \$1,505,762
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  OPERATING EXPEN  cct Cost Information eering: \$1,505,76 gineering:	CSJ  GLETON UZA  DITURES FOR PU  n: Cost of Approved Phases: 52 \$1,505,762	VA  BLIC TRANS	T  PORTATION:  07:	Project History  Autho Federal \$752,881	rized Fund State	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFER)  ing by Catego  Regional	NTER  CATEGORY: ENCE:  cry/Share:  Local \$752,881	Local Contribution	YOE COST \$1,505,762

\$1,505,762

MPOID/C	SJ: 11732/NA	L								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GI	JLF COAST TRAN			\$1,549,860
STREET:	LAKE JACKSON/AN	GLETON LIZA					REV DATE: MPO PROJE	05/2021 CT ID:	11732	
LIMITS FROM:	VA	GLETONOZA					FUNDING (		5307	
LIMITS TO:	VA						MTP REFERE		3307	
TIP	OPERATING EXPEN	DITURES FOR PUI	BLIC TRANSI	PORTATION:	FY 2016		TITL REFERE			
DESCRIPTION:	OF EIG (TITO EXTEN	DITORES FOR FO	DEIC 110 (140)		11 2010					
REMARKS:					Project History	. Amond+	+ MAY 2021A	5/21/2021	Podosignato th	o Sponsor
					Project History		ewly created G		J	e sponsor
Total Proje	ct Cost Informatio	n: Cost of			Autho	rized Fund	ling by Catego	ry/Share:		E.mdin a
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 530	7:	\$774,930			\$774,930		\$1,549,860
Construction:	\$1,549,8		Funding I	hy Share:	\$774,930			\$774,930		\$1,549,860
Construction Engi		<del></del>		., c.i	<b>4</b> ,			477 1,755		4.,5.7,000
Contingencies:		<del></del>								
Indirects:			î							
Danid Financian			İ							
Total Project C	ost: \$1,549,8	50								
Total Project COLD VERSI	ost: \$1,549,8 ON SJ: 11732/NA	50	LIMY	BUASE	CITY	B	POIECT SPONS	OP		
Total Project COLD VERSI MPOID/C DISTRICT	ost: \$1,549,80 ON SJ: 11732/NA COUNTY	50	HWY	PHASE	CITY		ROJECT SPONS			YOE COST
Total Project COLD VERSI MPOID/C DISTRICT	ost: \$1,549,8 ON SJ: 11732/NA	50	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> LAKE JACKSON		GULF COAST CEI			
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON	ost: \$1,549,80 ON SJ: 11732/NA COUNTY	CSJ			_			NTER	11732	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	ost: \$1,549,80  ON  SJ: 11732/NA  COUNTY  BRAZORIA	CSJ			_		GULF COAST CEI REV DATE:	NTER CT ID:	11732 5307	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/AN	CSJ			_		GULF COAST CEI REV DATE: MPO PROJE	NTER CT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$1,549,80 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/AN VA	CSJ GLETON UZA	VA	Т	LAKE JACKSON		GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER CT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$1,549,81 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	CSJ GLETON UZA	VA	Т	LAKE JACKSON		GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER CT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,549,81 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	CSJ GLETON UZA	VA	Т	LAKE JACKSON		GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER CT ID: CATEGORY:		
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$1,549,81 ON SJ: 11732/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	CSJ  GLETON UZA  DITURES FOR PU	VA	Т	LAKE JACKSON  FY 2016  Project History	:	GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER CT ID: CATEGORY: ENCE:	5307	YOE COST \$1,549,860
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	ON  SJ: 11732/NA  COUNTY  BRAZORIA  LAKE JACKSON/AN VA VA OPERATING EXPEN	CSJ  GLETON UZA  DITURES FOR PU	VA	Т	LAKE JACKSON  FY 2016  Project History  Autho	: orized Func	GULF COAST CEI REV DATE: MPO PROIE FUNDING ( MTP REFERE	NTER  CT ID: CATEGORY: ENCE:  ry/Share:	5307	\$1,549,860 \$1,549ign
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way:	ON  SJ: 11732/NA  COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  VA  OPERATING EXPEN  cct Cost Informatio	CSJ  GLETON UZA  DITURES FOR PU	VA	T PORTATION:	LAKE JACKSON  FY 2016  Project History	: orized Func	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER  CT ID: CATEGORY: ENCE:  ry/Share:	5307	YOE COST \$1,549,860
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	ON  SJ: 11732/NA  COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  VA  OPERATING EXPEN  cct Cost Information enering:  \$1,549,8	CSJ  GLETON UZA  DITURES FOR PUI  n: Cost of Approved Phases: 50 \$1,549,860	VA BLIC TRANSI Sec. 530	T  PORTATION:	LAKE JACKSON  FY 2016  Project History  Author  Federal  \$774,930	: rized Func State	GULF COAST CEI REV DATE: MPO PROJE FUNDING O MTP REFERE	NTER CT ID: CATEGORY: ENCE:  ry/Share: Local \$774,930	5307  Local Contribution	Funding By Category \$1,549,860
Total Project COLD VERSI MPOID/COLDISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	ON  SJ: 11732/NA  COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  VA  OPERATING EXPEN  cct Cost Information earing:  \$1,549,8 incering:	CSJ  GLETON UZA  DITURES FOR PUI  n: Cost of Approved Phases: 50 \$1,549,860	VA BLIC TRANSI	T  PORTATION:	LAKE  ACKSON  FY 2016  Project History  Autho  Federal	: rized Func State 	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERE	NTER CT ID: CATEGORY: ENCE:  ry/Share: Local	Local Contribution	Funding By Category \$1,549,860
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ON  SJ: 11732/NA  COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  VA  OPERATING EXPEN  cct Cost Information earing:  \$1,549,8 incering:	CSJ  GLETON UZA  DITURES FOR PUI  n: Cost of Approved Phases: 50 \$1,549,860	VA BLIC TRANSI	T  PORTATION:	LAKE JACKSON  FY 2016  Project History  Author  Federal  \$774,930	: rized Func State 	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERE	NTER CT ID: CATEGORY: ENCE:  ry/Share: Local \$774,930	Local Contribution	Funding By Category \$1,549,860
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine	ON  SJ: 11732/NA  COUNTY  BRAZORIA  LAKE JACKSON/AN  VA  VA  OPERATING EXPEN  cct Cost Information eering:  \$1,549,8 ineering:	CSJ  GLETON UZA  DITURES FOR PUI  n: Cost of Approved Phases: 50 \$1,549,860	VA BLIC TRANSI	T  PORTATION:	LAKE JACKSON  FY 2016  Project History  Author  Federal  \$774,930	: rized Func State 	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERE	NTER CT ID: CATEGORY: ENCE:  ry/Share: Local \$774,930	Local Contribution	\$1,549,860 \$1,549,860 Funding By Category

	SJ: 11741/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GU	LF COAST TRAN		)	\$918,392
STREET:	TEXAS CITY/LA MAR	OUE UZA					REV DATE: MPO PROJE	05/2021 CT ID:	11741	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP	TEXAS CITY/LA MAR	QUE OPERATING	G ASSISTANC	Œ						
DESCRIPTION:										
REMARKS:					Project History:	Amend#	MAY-2021A	- 5/21/2021	- Radesignate th	e Sponsor to
					Froject History.		y created Gul		J	e sponsor to
Total Proje	ct Cost Information	Cost of	<del>-</del> <del>-</del> <del>-</del>		Autho		ing by Catego			
Preliminary Engin	eering:		į		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:			Sec. 530	7:	\$918,392					\$918,392
Construction:	\$918,392	\$918,392	Funding b	w Chares	\$918,392					\$918,392
Construction Eng	ineering:	-	Funding	by Share.	\$710,372					\$710,372
Contingencies:		_								
Indirects:		<u>-</u> .	İ							
Bond Financing:		-	i							
Total Project C	Cost: \$918,392	4	İ							
Total Project C	. ,	4								
OLD VERSI	ON									FY 2020
OLD VERSI	. ,		HWY	PHASE	CITY	PR	OIECT SPONS	SOR		
OLD VERSI MPOID/C	ON SJ: 11741/NA COUNTY	CSJ			_		OJECT SPONS			YOE COST
OLD VERSI MPOID/C	ON SJ: 11741/NA		<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> TEXAS CITY		O <b>JECT SPONS</b> GULF COAST CE REV DATE:			
OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 11741/NA COUNTY	csj			_		GULF COAST CE	NTER	11741	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	COUNTY GALVESTON	csj			_		GULF COAST CE REV DATE: MPO PROJE	NTER	11741 5307	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  GALVESTON  TEXAS CITY/LA MAR	csj			_		GULF COAST CE REV DATE: MPO PROJE	NTER CT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  GALVESTON  TEXAS CITY/LA MAR VA	<b>CSJ</b> QUE UZA	VA	Т	_		GULF COAST CE REV DATE: MPO PROJE FUNDING	NTER CT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  GALVESTON  TEXAS CITY/LA MAR VA VA	<b>CSJ</b> QUE UZA	VA	Т	_		GULF COAST CE REV DATE: MPO PROJE FUNDING	NTER CT ID: CATEGORY:		
OLD VERSI	COUNTY  GALVESTON  TEXAS CITY/LA MAR VA VA	<b>CSJ</b> QUE UZA	VA	Т	_		GULF COAST CE REV DATE: MPO PROJE FUNDING	NTER CT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  TEXAS CITY/LA MAR	<b>CSJ</b> QUE UZA QUE OPERATINO	VA	Т	TEXAS CITY  Project History:		GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER	NTER  ECT ID:  CATEGORY:  ENCE:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  TEXAS CITY/LA MAR  CCC Cost Information	CSJ  QUE UZA  QUE OPERATING	VA	Т	TEXAS CITY  Project History:		GULF COAST CE REV DATE: MPO PROJE FUNDING	NTER  ECT ID:  CATEGORY:  ENCE:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  TEXAS CITY/LA MAR  CCC Cost Information	CSJ  QUE UZA  QUE OPERATING  Cost of Approved	VA G ASSISTANC	T	Project History:  Author		GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER	NTER  CT ID: CATEGORY: ENCE:  ory/Share: Local	5307	\$918,392  \$918,392  Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  TEXAS CITY/LA MAR  cct Cost Information eering:	CSJ  QUE UZA  QUE OPERATING  Cost of Approved Phases:	VA	T	Project History:	rized Fund	GULF COAST CE REV DATE: MPO PROIE FUNDING MTP REFER	NTER CT ID: CATEGORY: ENCE: ory/Share:	5307	\$918,392
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  TEXAS CITY/LA MAR  cct Cost Information eering:  \$918,392	CSJ  QUE UZA  QUE OPERATING  Cost of Approved Phases:	VA G ASSISTANC	T	Project History:  Author	rized Fund	GULF COAST CE REV DATE: MPO PROIE FUNDING MTP REFER	NTER  CT ID: CATEGORY: ENCE:  ory/Share: Local	5307	\$918,392  \$918,392  Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  TEXAS CITY/LA MAR  cct Cost Information eering:  \$918,392	CSJ  QUE UZA  QUE OPERATING  Cost of Approved Phases:  918,392	Sec. 530	T	Project History:  Author Federal \$918,392	rized Fund State	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER  ing by Catego  Regional	NTER  ECT ID: CATEGORY: ENCE:  ory/Share: Local	Local Contribution	Funding By Category \$918,392
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  TEXAS CITY/LA MAR  oct Cost Information eering:  \$918,393 ineering:	CSJ  QUE UZA  QUE OPERATING  Cost of Approved Phases:  918,392	Sec. 530	T	Project History:  Author Federal \$918,392	rized Fund State	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER  ing by Catego  Regional	NTER  ECT ID: CATEGORY: ENCE:  ory/Share: Local	Local Contribution	Funding By Category \$918,392
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  TEXAS CITY/LA MAR  oct Cost Information eering:  \$918,393 ineering:	CSJ  QUE UZA  QUE OPERATING  Cost of Approved Phases:  918,392	Sec. 530	T	Project History:  Author Federal \$918,392	rized Fund State	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER  ing by Catego  Regional	NTER  ECT ID: CATEGORY: ENCE:  ory/Share: Local	Local Contribution	Funding By Category \$918,392

MPOID/C	SJ: 11744/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	ANGLETON	GL	JLF COAST TRAI			\$876,665
STREET:	LAKE JACKSON/AN	SLETON LIZA					REV DATE: MPO PROJE	05/2021 CT ID:	11744	
LIMITS FROM:	VA	SLETON OZA					•	CATEGORY:	5307	
LIMITS TO:	VA VA						MTP REFER		3307	
TIP		CLETONI CADITA	LENICINIEEDI	NC DECICN	AND CONSTRUC	TION	MIT KEFEK	ENCE:		
DESCRIPTION:	LAKE JACKSON/AN	SLETON CAPITA	L ENGINEERI	ING, DESIGN,	AND CONSTRUC	TION				
REMARKS:					Project Histo	-	MAY-2021A y created Gul		- Redesignate th sit District.	e Sponsor to
Total Proje	ct Cost Information	Cost of			Δut		ling by Catego	ory/Share:		
Preliminary Engin		_ Approved							Local	Funding
Right Of Way:		Phases:	Sec. 530	7:	Federal \$876,665	State 	Regional 	Local 	Contribution	<b>By Category</b> \$876,665
Construction:  Construction Eng	\$876,66	55 <b>\$876,665</b>	Funding I	by Share:	\$876,665					\$876,665
Construction Eng	ineering	<del></del>		•						
Cantinganaias										
Contingencies:	-	<del></del>	İ							
Indirects:	<u> </u>	<del></del> 								
Indirects: Bond Financing:	-									
Indirects: Bond Financing: Total Project C	- - Cost: \$876,66									
Indirects: Bond Financing:	- - Cost: \$876,66									
Indirects: Bond Financing: Total Project C OLD VERSI	- - Cost: \$876,66	  5								FY 202
Indirects: Bond Financing: Total Project C OLD VERSI	Cost: \$876,66	  5	HWY	PHASE	CITY	PF	ROJECT SPONS	GOR		FY 202 YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	Cost: \$876,66 ON CSJ: 11744/NA	  5	HWY VA	<b>PHASE</b> T	<b>CITY</b> ANGLETON		GULF COAST CE			
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	Cost: \$876,66 ON CSJ: 11744/NA	CSJ		_	-		_	NTER	11744	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	Cost: \$876,66 ON CSJ: 11744/NA COUNTY BRAZORIA	CSJ		_	-		GULF COAST CE REV DATE: MPO PROJI	NTER	11744 5307	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	Cost: \$876,66  CSJ: 11744/NA  COUNTY  BRAZORIA  LAKE JACKSON/ANG	CSJ		_	-		GULF COAST CE REV DATE: MPO PROJI	NTER ECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  BRAZORIA  LAKE JACKSON/ANGVA	CSJ	VA	Т	ANGLETON	,	GULF COAST CE REV DATE: MPO PROJI FUNDING	NTER ECT ID: CATEGORY:		
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	cost: \$876,66 ON CSJ: 11744/NA COUNTY BRAZORIA LAKE JACKSON/ANG VA VA	CSJ	VA	Т	ANGLETON	TION	GULF COAST CE REV DATE: MPO PROJI FUNDING	NTER ECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	cost: \$876,66 ON CSJ: 11744/NA COUNTY BRAZORIA LAKE JACKSON/ANG VA VA	CSJ	VA	Т	ANGLETON  AND CONSTRUC	TION	GULF COAST CE REV DATE: MPO PROJI FUNDING	NTER ECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$876,66  ON  CSJ: 11744/NA  COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA LAKE JACKSON/ANG CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	CSJ  GLETON UZA  GLETON CAPITA	VA L ENGINEERI	Т	ANGLETON  AND CONSTRUCT  Project History	TION 	GULF COAST CE REV DATE: MPO PROJI FUNDING	NTER ECT ID: CATEGORY: ENCE:	5307	\$876,665
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	Cost: \$876,66  ON  CSJ: 11744/NA  COUNTY  BRAZORIA  LAKE JACKSON/ANG VA  VA  LAKE JACKSON/ANG  VA  CCT Cost Information eering:	CSJ  GLETON UZA  GLETON CAPITA  1: Cost of  Approved	VA L ENGINEERI	Т	ANGLETON  AND CONSTRUCT  Project History	TION 	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER	NTER ECT ID: CATEGORY: ENCE:		\$876,665
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	COST: \$876,66  CON  COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA LAKE JACKSON/ANG COUNTY  COUNTY	CSJ  GLETON UZA  GLETON CAPITA  1: Cost of Approved Phases:	VA L ENGINEERI	T NG, DESIGN, /	ANGLETON  AND CONSTRUCT  Project History  Aut	TION  ory: thorized Fund	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER	NTER ECT ID: CATEGORY: ENCE:  ory/Share:	5307	\$876,665 \$870,665 Funding By Category
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	Cost: \$876,666  CON  COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA LAKE JACKSON/ANG CCT Cost Information eering: \$876,66	CSJ  GLETON UZA  GLETON CAPITA  1: Cost of Approved Phases: 55 \$876,665	VA L ENGINEERI Sec. 530	T NG, DESIGN, /	AND CONSTRUC  Project Histor  Aut  Federal	TION  ory: thorized Fund  State	GULF COAST CE REV DATE: MPO PROJE FUNDING MTP REFER  ling by Catego Regional	NTER ECT ID: CATEGORY: ENCE: ory/Share: Local	5307	\$876,665  Funding By Category \$876,665
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Eng	COST: \$876,66  CON  CSJ: 11744/NA  COUNTY  BRAZORIA  LAKE JACKSON/AND  VA  VA  LAKE JACKSON/AND  ct Cost Information eering: \$876,66 ineering:	CSJ  GLETON UZA  GLETON CAPITA  Cost of Approved Phases: \$876,665	VA L ENGINEERI Sec. 530	T NG, DESIGN, A	AND CONSTRUCT  Project Histor  Aut  Federal  \$876,665	TION  ory:  thorized Fund  State	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER	NTER ECT ID: CATEGORY: ENCE:  ory/Share: Local	Local Contribution	\$876,665  Funding By Category \$876,665
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction Eng Contingencies:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA LAKE JACKSON/ANG CCT Cost Information eering: \$876,66	CSJ  GLETON UZA  GLETON CAPITA  Cost of Approved Phases: \$876,665	VA L ENGINEERI Sec. 530	T NG, DESIGN, A	AND CONSTRUCT  Project Histor  Aut  Federal  \$876,665	TION  ory:  thorized Fund  State	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER	NTER ECT ID: CATEGORY: ENCE:  ory/Share: Local	Local Contribution	\$876,665  Funding By Category \$876,665
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA LAKE JACKSON/ANG CCT Cost Information eering: \$876,66	CSJ  GLETON UZA  GLETON CAPITA  Cost of Approved Phases: \$876,665	VA L ENGINEERI Sec. 530	T NG, DESIGN, A	AND CONSTRUCT  Project Histor  Aut  Federal  \$876,665	TION  ory:  thorized Fund  State	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER	NTER ECT ID: CATEGORY: ENCE:  ory/Share: Local	Local Contribution	\$876,665

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

MPOID/C	SJ: 11779/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY		GULF COAST TRAN			\$166,900
STREET:	GULF COAST CENTER	R SERVICE AREA					REV DATE: MPO PROJE	05/2021 CT ID:	11779	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5339	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	BUS & BUS FACILITIES	PROGRAM (533	39): FY 2017							
REMARKS:				Ī	Project Histor	rv. Amen	d# MAY-2021A -	. 5/21/2021 .	. Redesignate th	e Sponsor to
					i roject riisto	•	ewly created Gulf		•	e sponsor to
Total Proje	ct Cost Information:	Cost of			Aut	horized Fu	nding by Catego	ry/Share:		
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	#1// 000	Phases:	Sec. 5339:		\$166,900					\$166,900
Construction:	\$166,900	\$166,900	Funding by	Share:	\$166,900					\$166,900
Construction Eng Contingencies:	ineering:				,					
Indirects:										
Bond Financing:										
Total Project C	ost: \$166,900									
OLD VERSI	ON		1							
MPOID/C	SJ: 11779/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY		GULF COAST CE	NTER		\$166,900
STREET:	GULF COAST CENTER	SERVICE AREA					REV DATE: MPO PROJE	CT ID:	11779	
LIMITS FROM:	VA	SERVICE AREA					FUNDING (		5339	
LIMITS TO:	VA						MTP REFERE		3337	
TIP	BUS & BUS FACILITIES	PROGRAM (533	89)· FY 2017				TITI KELEK	IVOL.		
DESCRIPTION:	200 0. 200 17.0.211.120		, 20							
REMARKS:				   	Project Histo	ry:				
Total Proje	ct Cost Information:	Cost of	- <del>-</del>		Διιt	horized Fu	inding by Catego	rv/Share		
Preliminary Engine		Approved	ļ		Federal	State	Regional	Local	Local Contribution	Funding
	-	Phases			reuei ai	Jule	Regional	LUCAI	Contribution	By Category

\$166,900

\$166,900

Phases:

\$166,900

\$166,900

\$166,900

Sec. 5339:

Funding by Share:

Right Of Way:

Construction:

Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** 

By Category \$166,900

\$166,900

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PRO	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-390	CS C	C,E H	OUSTON	DO,	WNTOWN MAN REV DATE:			\$2,809,000
STREET:	COH SIDEWALKS	S SE CBD					MPO PROJE		15321	
LIMITS FROM:	FANNIN ST						FUNDING (		5	
LIMITS TO:	HAMILTON ST						MTP REFERE	ENCE:		
TIP DESCRIPTION:	,	ECONSTRUCT AND AMILTON AND FANI		S WITHIN A	56 BLOCK ARE	EA BOUND BY	NOx (KG/D	AY): 0.11	VOC (KG/D	AY): 0.03
REMARKS:					pject History: nsor's request.		Y-2021A - 5/21	/2021 - Delay	from FY 2021 to	FY 2022 at the
	ct Cost Informat				nsor's request.		Y-2021A - 5/21			
Total Project Preliminary Engine Right Of Way:	eering: \$13	Approved Phases:	5-CMAO:	spor	nsor's request.				from FY 2021 to  Local Contribution	Funding By Categor
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$13 \$2,67	Approved Phases: 7,788 \$2,809,000	5-CMAQ: Funding by Shar	spor   F   \$2,2	nsor's request. Autho	orized Fundi	ng by Catego Regional	ry/Share:	Local Contribution	Funding By Categor \$2,809,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engin	\$2,67: ineering: \$160	Approved Phases: 7,788 \$2,809,000		spor   F   \$2,2	Autho	orized Fundi	ng by Catego Regional 	ry/Share: Local \$561,800	Local Contribution	
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine	\$2,67: ineering: \$160 \$26:	Approved Phases: \$2,809,000		spor   F   \$2,2	Autho	orized Fundi	ng by Catego Regional 	ry/Share: Local \$561,800	Local Contribution	Funding By Categor \$2,809,00
	\$2,67: ineering: \$160 \$26:	Approved Phases: \$2,809,000 0,667		spor   F   \$2,2	Autho	orized Fundi	ng by Catego Regional 	ry/Share: Local \$561,800	Local Contribution	Funding By Categor \$2,809,00

MPOID/C	SJ: 15321/0	912-72-390						FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT REV DATE:	DISTRICT	\$2,809,000
STREET:	COH SIDEWALK	(S SE CBD				MPO PROJECT ID:	15321	
LIMITS FROM:	FANNIN ST					FUNDING CATEGORY:	5	
LIMITS TO:	HAMILTON ST					MTP REFERENCE:		
TIP DESCRIPTION:	,	RECONSTRUCT AN IAMILTON AND FA			HIN A 56 BLOCK AREA BOUN	ID BY NOx (KG/DAY): 0.11	VOC (KC	G/DAY): 0.03
REMARKS:				Ī	Project History:			

Total Project Cost I	Information:	Cost of		Au	thorized Fund	ding by Catego	ory/Share:	Local	
Preliminary Engineering: Right Of Way:	\$131,212 	Approved Phases:	5-CMAO:	Federal \$2,247,200	State	Regional	Local \$561,800	Contribution	By Category \$2,809,000
Construction:	\$2,677,788	\$2,809,000	J-Ci i/Q.	Ψ2,2 17,200			Ψ301,000		Ψ2,007,000
Construction Engineering:	\$160,667		Funding by Share:	\$2,247,200			\$561,800		\$2,809,000
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:									
Total Project Cost:	\$3,373,478		 						

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

	SJ: 16355/NA	1								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	G	ULF COAST TRAN			\$580,281
STREET:	TEXAS CITY/LA MAI	POLIE LIZA					REV DATE: MPO PROJE	05/2021	16355	
LIMITS FROM:	VA	RQUE UZA						CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER		3307	
TIP	CAPITAL EXPENDIT	TI IDES EOD DI IDI IC	TD A NISPOR	TATION: FY 3	0018		TITI KLILK	LINCL.		
DESCRIPTION:	CAITIAL LAILINDIT	OKES FOR FOBER	, mansi oi	CIATION, III	.010					
REMARKS:				į	D at I lists	Amond	# MAY 2021A	E/21/2021	Padasignata th	
					Project Histor	-	yly created Gulf		- Redesignate the sit District.	e sponsor to
Total Proje	ct Cost Information	n: Cost of			Auth	orized Fun	ding by Catego	ry/Share:		E.mdin a
Preliminary Engin	eering:	Approved	i i		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 530	7:	\$580,281					\$580,281
Construction:	\$580,28	81 <b>\$580,281</b>	Funding	hy Share:	\$580,281					\$580,281
Construction Eng			i unumg	o, onarc.	4300,201					Ψ300,201
Contingencies:	<u> </u>									
Indirects:										
Bond Financing:	•		1							
	4. \$E90.29	01								
Total Project (	Cost: \$580,28	81								
	, ,	ВІ								
Total Project (	, ,									FY 202
Total Project ( OLD VERS  MPOID/C	ION		HWY	PHASE	CITY	P	ROJECT SPONS	GOR		FY 202
Total Project (	ON CSJ: 16355/NA	1	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> TEXAS CITY	P	<b>ROJECT SPONS</b> GULF COAST CE			
Total Project COLD VERS MPOID/CODISTRICT HOUSTON	CSJ: 16355/NA COUNTY GALVESTON	CSJ			-	P	GULF COAST CE REV DATE:	NTER		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET:	COUNTY  GALVESTON  TEXAS CITY/LA MAI	CSJ			-	P	GULF COAST CE REV DATE: MPO PROJE	NTER ECT ID:	16355	YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA	CSJ			-	P	GULF COAST CE REV DATE: MPO PROJE FUNDING	NTER ECT ID: CATEGORY:	16355 5307	YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA  VA	<b>CSJ</b> RQUE UZA	VA	Т	TEXAS CITY	P	GULF COAST CE REV DATE: MPO PROJE	NTER ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA	<b>CSJ</b> RQUE UZA	VA	Т	TEXAS CITY	P	GULF COAST CE REV DATE: MPO PROJE FUNDING	NTER ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA  VA	<b>CSJ</b> RQUE UZA	VA	Т	TEXAS CITY	P	GULF COAST CE REV DATE: MPO PROIE FUNDING ( MTP REFER	NTER ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA  VA	<b>CSJ</b> RQUE UZA	VA	Т	TEXAS CITY		GULF COAST CE REV DATE: MPO PROIE FUNDING ( MTP REFER	NTER ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA  VA	CSJ RQUE UZA TURES FOR PUBLIC	VA	Т	TEXAS CITY 2018  Project Histor	у:	GULF COAST CE REV DATE: MPO PROIE FUNDING ( MTP REFER	NTER ECT ID: CATEGORY: ENCE:	5307	\$580,281
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA  VA  CAPITAL EXPENDIT	CSJ  RQUE UZA  TURES FOR PUBLICA  THE COST OF Approved	VA	Т	TEXAS CITY 2018  Project Histor Auth	y: orized Fund	GULF COAST CE REV DATE: MPO PROIE FUNDING ( MTP REFER	NTER ECT ID: CATEGORY: ENCE:  ory/Share:	5307	\$580,281
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA  VA  CAPITAL EXPENDIT	CSJ  RQUE UZA  TURES FOR PUBLIC  n: Cost of Approved Phases:	VA	T RTATION: FY 2	TEXAS CITY 2018  Project Histor	y: orized Fund	GULF COAST CE REV DATE: MPO PROJE FUNDING ( MTP REFER	NTER ECT ID: CATEGORY: ENCE:  ory/Share:	5307	\$580,281
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA  VA  CAPITAL EXPENDIT  cct Cost Information eering:  \$580,28	CSJ  RQUE UZA  TURES FOR PUBLICA  THE COST OF Approved Phases:  81 \$580,281	VA C TRANSPOR Sec. 530	T  RTATION: FY 2	TEXAS CITY  2018  Project Histor  Auth Federal \$580,281	y: orized Fund State	GULF COAST CE REV DATE: MPO PROJE FUNDING ( MTP REFER)  ding by Catego  Regional	NTER ECT ID: CATEGORY: ENCE:  ory/Share: Local	Local Contribution	\$580,281  Funding By Category \$580,281
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Engineers	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA  VA  CAPITAL EXPENDIT  cct Cost Information eering:  \$580,28	CSJ  RQUE UZA  TURES FOR PUBLIC  n: Cost of Approved Phases:	VA C TRANSPOR Sec. 530	T RTATION: FY 2	TEXAS CITY 2018  Project Histor  Auth Federal	y: orized Fund State	GULF COAST CE REV DATE: MPO PROIE FUNDING ( MTP REFER)  ding by Categor	NTER ECT ID: CATEGORY: ENCE: ory/Share: Local	5307  Local Contribution	\$580,281  Funding By Category \$580,281
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA  VA  CAPITAL EXPENDIT  cct Cost Information eering:  \$580,26	CSJ  RQUE UZA  TURES FOR PUBLICA  THE COST OF Approved Phases:  81 \$580,281	VA C TRANSPOR Sec. 530	T  RTATION: FY 2	TEXAS CITY  2018  Project Histor  Auth Federal \$580,281	y: orized Fund State	GULF COAST CE REV DATE: MPO PROJE FUNDING ( MTP REFER)  ding by Catego  Regional	NTER ECT ID: CATEGORY: ENCE:  ory/Share: Local	Local Contribution	\$580,281  Funding By Category \$580,281
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA  VA  CAPITAL EXPENDIT  cct Cost Information eering: \$580,26	CSJ  RQUE UZA  TURES FOR PUBLICA  Approved Phases: 81 \$580,281	VA C TRANSPOR Sec. 530	T  RTATION: FY 2	TEXAS CITY  2018  Project Histor  Auth Federal \$580,281	y: orized Fund State	GULF COAST CE REV DATE: MPO PROJE FUNDING ( MTP REFER)  ding by Catego  Regional	NTER ECT ID: CATEGORY: ENCE:  ory/Share: Local	Local Contribution	\$580,281 \$580,281 Funding By Category
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  GALVESTON  TEXAS CITY/LA MAI  VA  VA  CAPITAL EXPENDIT  cct Cost Information eering: \$580,20	CSJ  RQUE UZA  TURES FOR PUBLIC  Approved Phases: 81 \$580,281	VA C TRANSPOR Sec. 530	T  RTATION: FY 2	TEXAS CITY  2018  Project Histor  Auth Federal \$580,281	y: orized Fund State	GULF COAST CE REV DATE: MPO PROJE FUNDING ( MTP REFER)  ding by Catego  Regional	NTER ECT ID: CATEGORY: ENCE:  ory/Share: Local	Local Contribution	\$580,281  \$580,281  Funding By Category \$580,28

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

MPOID/C	SJ: 16356/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON		VA	Ţ	TEXAS CITY		GULF COAST TRAN	05/2021		\$225,000
STREET:	TEXAS CITY/LA MAR	QUE UZA					MPO PROJI		16356	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	PLANNING EXPEND	TTURES FOR PUB	LIC TRANSP	ORTATION G	ULF COAST CENTER	k: FY 2018				
REMARKS:					Project Histor		nd# MAY-2021A sor to the newly		-	
Tatal Busin		: Cost of			A 4 ls			/Sha		
•	ct Cost Information				Autn	orizea Fi	unding by Catego	ory/Snare:	Local	Funding
Preliminary Engin Right Of Way:	eering:	Dhassa.	- !	<b>17</b> .	Federal	State	Regional	Local	Contribution	By Categor
Construction:	\$225,00	<b>\$225,000</b>	Sec. 530	J/:	\$225,000					\$225,00
Construction Eng	ineering:	<u>-</u>	Funding	by Share:	\$225,000					\$225,00
Contingencies:	<u>-</u> -	<u>-</u>	İ							
ndirects:			í							
mun ects.		-	!							
Bond Financing:  Total Project C		-								
Bond Financing: Total Project C		-								
Bond Financing: Total Project C OLD VERSI		-								FY 202
Bond Financing: Total Project C OLD VERSI	ost: \$225,00	-	HWY	PHASE	CITY		PROJECT SPONS	SOR		FY 202
Bond Financing: Total Project C OLD VERSI MPOID/C	on SJ: 16356/NA	0	HWY VA	PHASE T	CITY TEXAS CITY		GULF COAST CE			
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	cost: \$225,00 ON SJ: 16356/NA COUNTY GALVESTON	CSJ			_		GULF COAST CE REV DATE:	NTER	16356	YOE COST
Bond Financing: Fotal Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	cost: \$225,00  ON  SJ: 16356/NA  COUNTY  GALVESTON  TEXAS CITY/LA MAR	CSJ			_		GULF COAST CE REV DATE: MPO PROJI	NTER		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  GALVESTON  TEXAS CITY/LA MAR	CSJ			_		GULF COAST CE REV DATE: MPO PROJI FUNDING	INTER ECT ID: CATEGORY:	16356 5307	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  GALVESTON  TEXAS CITY/LA MAR VA	CSJ QUE UZA	VA	Т	TEXAS CITY	:: FY 2018	GULF COAST CE REV DATE: MPO PROJI	INTER ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  GALVESTON  TEXAS CITY/LA MAR	CSJ QUE UZA	VA	Т	TEXAS CITY	:: FY 2018	GULF COAST CE REV DATE: MPO PROJI FUNDING	INTER ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	COUNTY  GALVESTON  TEXAS CITY/LA MAR VA	CSJ QUE UZA	VA	Т	TEXAS CITY  ULF COAST CENTER		GULF COAST CE REV DATE: MPO PROJI FUNDING	INTER ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  GALVESTON  TEXAS CITY/LA MAR VA	CSJ QUE UZA	VA	Т	TEXAS CITY		GULF COAST CE REV DATE: MPO PROJI FUNDING	INTER ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  TEXAS CITY/LA MAR VA	CSJ  QUE UZA  ITURES FOR PUB	VA	Т	TEXAS CITY  ULF COAST CENTER  Project History	/: 	GULF COAST CE REV DATE: MPO PROJI FUNDING	NTER ECT ID: CATEGORY: ENCE:	5307	YOE COST \$225,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  PLANNING EXPEND	CSJ  QUE UZA  ITURES FOR PUB  : Cost of Approved	VA	Т	TEXAS CITY  ULF COAST CENTER  Project History  Auth	/: orized Fu	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER	ENTER ECT ID: CATEGORY: ENCE: Dry/Share:	5307	\$225,000 \$22000 Funding
Bond Financing: Fotal Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  PLANNING EXPEND  ct Cost Information eering:	CSJ  QUE UZA  ITURES FOR PUB  : Cost of Approved Phases:	VA	T PORTATION G	TEXAS CITY  ULF COAST CENTER  Project History	/: 	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER	NTER ECT ID: CATEGORY: ENCE:	5307	YOE COST \$225,000 Funding By Categor
Bond Financing: Fotal Project C DLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  PLANNING EXPEND  ct Cost Information eering:  \$225,00	CSJ  QUE UZA  ITURES FOR PUB  : Cost of Approved Phases: 0 \$225,000	VA LIC TRANSP	PORTATION G	TEXAS CITY  ULF COAST CENTER  Project History  Auth  Federal  \$225,000	/: orized Fu	GULF COAST CE REV DATE: MPO PROJI FUNDING MTP REFER	ENTER ECT ID: CATEGORY: ENCE: Dry/Share:	5307	Funding By Categor \$225,00
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	Cost: \$225,00 ON CSJ: 16356/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA VA PLANNING EXPEND  ct Cost Information eering: \$225,00 ineering:	CSJ  QUE UZA  ITURES FOR PUB  : Cost of Approved Phases: 0 \$225,000	VA LIC TRANSP	T PORTATION G	TEXAS CITY  ULF COAST CENTER  Project History  Auth  Federal	y: orized Fu State	GULF COAST CE REV DATE: MPO PROII FUNDING MTP REFER  unding by Catego  Regional	ENTER ECT ID: CATEGORY: ENCE: Dry/Share:	5307	Funding By Categor \$225,00
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  PLANNING EXPEND  ct Cost Information eering:  \$225,00	CSJ  QUE UZA  ITURES FOR PUB  : Cost of Approved Phases: 0 \$225,000	VA LIC TRANSP	PORTATION G	TEXAS CITY  ULF COAST CENTER  Project History  Auth  Federal  \$225,000	y: orized Fu State	GULF COAST CE REV DATE: MPO PROII FUNDING MTP REFER  unding by Catego  Regional	ENTER ECT ID: CATEGORY: ENCE: Dry/Share:	5307	Funding By Categor \$225,00
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$225,00 ON CSJ: 16356/NA COUNTY GALVESTON TEXAS CITY/LA MAR VA VA PLANNING EXPEND  ct Cost Information eering: \$225,00 ineering:	CSJ  QUE UZA  ITURES FOR PUB  : Cost of Approved Phases: 0 \$225,000	VA LIC TRANSP	PORTATION G	TEXAS CITY  ULF COAST CENTER  Project History  Auth  Federal  \$225,000	y: orized Fu State	GULF COAST CE REV DATE: MPO PROII FUNDING MTP REFER  unding by Catego  Regional	ENTER ECT ID: CATEGORY: ENCE: Dry/Share:	5307	YOE COST \$225,000

\$225,000

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

MPOID/C	SJ: 16357/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GU	ILF COAST TRAN			\$651,523
STREET:	TEXAS CITY/LA MAR	OUF UZA					REV DATE: MPO PROJE	05/2021 CT ID:	16357	
LIMITS FROM:	VA	202021					FUNDING (		5307	
LIMITS TO:	VA						MTP REFERE			
TIP	OPERATING EXPEND	OITLIRES FOR PLIE	BLIC TRANSPO	ORTATION:	FY 2018		THE REFERE			
DESCRIPTION:	OT LIGHTING EXILITY		DEIC 110 (1401 4	31(1)(1)(1)	2010					
REMARKS:				į	D at I lists	Amand#	MAY 2021A	E/21/2021	Redesignate th	
					Project Histo	•			•	e sponsor
						to the ne	ewly created G	iuit Coast Tr	ansit District.	
Total Proje	ect Cost Information	: Cost of				horized Fund	ing by Catego	ry/Share:		
Preliminary Engin	eering:				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:			Sec. 5307:		\$651,523					\$651,523
Construction:	\$651,523	3 <b>\$651,523</b>	Funding by	Share.	\$651,523					\$651,523
Construction Eng	gineering:	<u>-</u>	i unung by	Jilai C.	Ψ051,525					Ψ031,323
Contingencies:		-								
Indirects:	<del></del>	-								
Bond Financing:		-	1							
		_	1							
Total Project C	Cost: \$651,523	3								
		3								
OLD VERS		3								FY 202
OLD VERS	ION	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		<b>FY 202</b> YOE COST
OLD VERSI MPOID/C	ON CSJ: 16357/NA		<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> TEXAS CITY		GULF COAST CE			
OLD VERSI MPOID/C DISTRICT HOUSTON	CSJ: 16357/NA	CSJ					_	NTER	16357	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	CSJ: 16357/NA COUNTY GALVESTON	CSJ					GULF COAST CEI REV DATE:	NTER CT ID:	16357 5307	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	CSJ: 16357/NA COUNTY GALVESTON TEXAS CITY/LA MAR	CSJ					GULF COAST CEI REV DATE: MPO PROJE	NTER CT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA	<b>CSJ</b> QUE UZA	VA	Т	TEXAS CITY		GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER CT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	CSJ: 16357/NA  COUNTY  GALVESTON  TEXAS CITY/LA MAR VA	<b>CSJ</b> QUE UZA	VA	Т	TEXAS CITY		GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER CT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA	<b>CSJ</b> QUE UZA	VA	Т	TEXAS CITY  FY 2018	(	GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER CT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA	<b>CSJ</b> QUE UZA	VA	Т	TEXAS CITY	(	GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER CT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA	CSJ  QUE UZA  DITURES FOR PUI	VA	Т	TEXAS CITY  FY 2018  Project Histo	(	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERE	NTER CT ID: CATEGORY: :NCE:	5307	\$651,523
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  OPERATING EXPENDE	CSJ  QUE UZA  DITURES FOR PUI	VA	Т	TEXAS CITY  FY 2018  Project Histo	ory:	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERE	NTER CT ID: CATEGORY: :NCE:		\$651,523
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  OPERATING EXPENDE	CSJ  QUE UZA  DITURES FOR PUI  Cost of Approved Phases:	VA	T DRTATION:	TEXAS CITY  FY 2018  Project Histo	ory: chorized Fund	GULF COAST CEI REV DATE: MPO PROJE FUNDING O MTP REFERE	NTER CT ID: CATEGORY: ENCE:	5307	\$651,523  \$651,523  Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  OPERATING EXPENDE	CSJ  QUE UZA  DITURES FOR PUE  : Cost of Approved Phases: 3 \$651,523	Sec. 5307:	T DRTATION:	FY 2018  Project Histor  Aut  Federal  \$651,523	ory: chorized Fund	GULF COAST CEI REV DATE: MPO PROJE FUNDING O MTP REFERE	NTER CT ID: CATEGORY: ENCE:	Local Contribution	\$651,523  Funding By Category \$651,523
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Engin	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  OPERATING EXPENDE  ect Cost Information electing:  \$651,52: gineering:	CSJ  QUE UZA  DITURES FOR PUB  Cost of Approved Phases: 3 \$651,523	VA BLIC TRANSPO	T DRTATION:	TEXAS CITY  FY 2018  Project Histor  Aut  Federal	ory: :horized Fund State 	GULF COAST CEI REV DATE: MPO PROJE FUNDING C MTP REFERE	NTER CT ID: CATEGORY: ENCE: Cry/Share: Local	5307	\$651,523  Funding By Category \$651,523
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  GALVESTON  TEXAS CITY/LA MAR  VA  VA  OPERATING EXPENDE	CSJ  QUE UZA  DITURES FOR PUB  Cost of Approved Phases: 3 \$651,523	Sec. 5307:	T DRTATION:	FY 2018  Project Histor  Aut  Federal  \$651,523	ory: :horized Fund State 	GULF COAST CEI REV DATE: MPO PROJE FUNDING C MTP REFERE	NTER CT ID: CATEGORY: ENCE: Cry/Share: Local	Local Contribution	\$651,523  \$651,523  Funding By Category

\$651,523

Bond Financing:

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

MPOID/C	SJ: 16358/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	G	ULF COAST TRAN REV DATE:	NSIT DISTRICT 05/2021		\$448,406
STREET: LIMITS FROM: LIMITS TO: TIP	TEXAS CITY/LA MARQI VA VA CAPITAL EXPENDITUR		: TRANSPOI	RTATION: FY	2019		MPO PROJE FUNDING ( MTP REFER	CATEGORY:	16358 5307	
DESCRIPTION: REMARKS:	O, WITT LE EXILENCE TO SE	ESTORT OBLIC	. 110 (140)				# MAY-2021A		Redesignate th	e
						-			Coast Transit D	
Total Proje	ect Cost Information:	Cost of			Aut	horized Fund	ding by Catego	ry/Share:	Local	F4!
Preliminary Engin Right Of Way:		Approved Phases:	Sec. 530	7:	Federal \$448,406	State 	Regional	Local	Contribution	Funding By Category \$448,406
Construction: Construction Eng		\$448,406	Funding	by Share:	\$448,406					\$448,406
Contingencies: Indirects:										
Bond Financing:										
Total Project C	Cost: \$448,406		ļ							
OLD VERS	ION									
MPOID/C	SJ: 16358/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY		GULF COAST CE REV DATE:	NTER		\$448,406
STREET:	TEXAS CITY/LA MARQI	UE UZA					MPO PROJE		16358	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITUR	ES FOR PUBLIC	: TRANSPOI	RTATION: FY 2	2019 					
REMARKS:					Project Histo	ry:				
		Cost of			Aut	horized Fund	ding by Catego	ry/Share:	Local	Funding
Total Proje	ect Cost Information:					State	Regional	Local	Contribution	•
Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 530	7:	Federal \$448,406					
Preliminary Engin Right Of Way: Construction:	eering: \$448,406	• • •			\$448,406					\$448,406
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$448,406 gineering:	Phases:		7: by Share:						<b>By Category</b> \$448,406 \$448,406
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$448,406	Phases:			\$448,406					\$448,406
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$448,406 gineering:	Phases:			\$448,406					\$448,406

\$448,406

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

### 2045 REGIONAL TRANSPORTATION PLAN **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED VERSION	
MPOID/CSI: 16359/NA	FY 2021

DISTRICT COUNTY CSJ **HWY PHASE** CITY **PROJECT SPONSOR** YOE COST **HOUSTON GALVESTON** ٧A **TEXAS CITY GULF COAST TRANSIT DISTRICT** \$225,000 REV DATE: 05/2021 STREET: TEXAS CITY/LA MARQUE UZA MPO PROJECT ID: 16359 LIMITS FROM: FUNDING CATEGORY: 5307 VA LIMITS TO: MTP REFERENCE: ٧A PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019 DESCRIPTION: REMARKS:

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Cost of Authorized Funding by Category/Share: **Total Project Cost Information:** Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$225,000 Sec. 5307: \$225,000 \$225,000 \$225,000 Construction: Funding by Share: \$225,000 \$225,000 Construction Engineering: Contingencies: ---Indirects: Bond Financing: **Total Project Cost:** \$225,000

#### **OLD VERSION**

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON		VA T	TEXAS CITY		GULF COAST CE REV DATE:	NTER		\$225,000
STREET:	TEXAS CITY/LA MAR	RQUE UZA				MPO PROJ	ECT ID:	16359	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	PLANNING EXPEND	DITURES FOR PUB	LIC TRANSPORTATION:	<u></u>					
				Project Histo	· 				
•	ct Cost Information			Au	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	-	Approved Phases: 00 \$225,000	Sec. 5307:	Federal \$225,000	State	Regional 	Local	Contribution	By Category \$225,00
Construction: Construction Eng			Funding by Share:	\$225,000					\$225,00
Contingencies:	<u>-</u>	<u></u>							
ndirects:									
Bond Financing:	-								
Total Project C	Cost: \$225,00	00							

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

MPOID/C	SJ: 16360/N	1A								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	C	GULF COAST TRAN			\$810,656
STREET:	TEXAS CITY/LA	MAROUE UZA					REV DATE: MPO PROJE	05/2021 CT ID:	16360	
LIMITS FROM:	VA						-	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:	OPERATING EXI	PENDITURES FOR PU	BLIC TRANS	PORTATION: I	FY 2019					
REMARKS:				Ī	Project History:	Amend	# MAY-2021A -	- 5/21/2021 -	· Redesignate th	e Sponsor
						to the	newly created G	Gulf Coast Tr	ransit District.	·
Total Proje	ct Cost Informa	tion: Cost of			Autho	rized Fun	ding by Catego	ry/Share:		Funding
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way: Construction:	\$81	Phases: 0,656 \$810,656	Sec. 530	)7:	\$810,656					\$810,656
	ΨΟ	φοι σ,σσσ								
Construction Engi	ineering:		Funding	by Share:	\$810,656					\$810,656
	rineering:	<del></del>	Funding	by Share:	\$810,656					\$810,656
Contingencies:	ineering:		Funding	by Share:	\$810,656					\$810,656
Construction Enging Contingencies: Indirects: Bond Financing:	rineering:		Funding	by Share:	\$810,656		<del></del>		<del></del>	\$810,656
Contingencies:	•		Funding	by Share:	\$810,656					\$810,656
Contingencies: Indirects: Bond Financing: Total Project C	Cost: \$81	 	Funding I	by Share:	\$810,656					\$810,656
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI	Cost: \$81	  0,656	Funding	by Share:	\$810,656					
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI	Cost: \$81	  0,656	HWY	PHASE	\$810,656 CITY		PROJECT SPONS	OR		FY 202
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	Cost: \$81 ON CSJ: 16360/N	 0,656					PROJECT SPONS			FY 202
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	Cost: \$81  CON  CSJ: 16360/N  COUNTY  GALVESTON	 0,656 <b>NA</b>	HWY	PHASE	CITY		GULF COAST CEI REV DATE:	NTER		FY 202
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	Cost: \$81  ION  CSJ: 16360/N  COUNTY  GALVESTON  TEXAS CITY/LA	 0,656 <b>NA</b>	HWY	PHASE	CITY		GULF COAST CEI REV DATE: MPO PROJE	NTER CT ID:	16360	FY 202
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	Cost: \$81  COUNTY  GALVESTON  TEXAS CITY/LA  VA	 0,656 <b>NA</b>	HWY	PHASE	CITY		GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER CT ID: CATEGORY:		FY 202
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	Cost: \$81 ON CSJ: 16360/N COUNTY GALVESTON TEXAS CITY/LA VA VA	O,656  CSJ  MARQUE UZA	<b>HWY</b> VA	<b>PHASE</b> T	CITY TEXAS CITY		GULF COAST CEI REV DATE: MPO PROJE	NTER CT ID: CATEGORY:	16360	FY 202
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	Cost: \$81 ON CSJ: 16360/N COUNTY GALVESTON TEXAS CITY/LA VA VA	 0,656 <b>NA</b>	<b>HWY</b> VA	<b>PHASE</b> T	CITY TEXAS CITY		GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER CT ID: CATEGORY:	16360	FY 202
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	Cost: \$81 ON CSJ: 16360/N COUNTY GALVESTON TEXAS CITY/LA VA VA	O,656  CSJ  MARQUE UZA	<b>HWY</b> VA	<b>PHASE</b> T	CITY TEXAS CITY		GULF COAST CEI REV DATE: MPO PROJE FUNDING (	NTER CT ID: CATEGORY:	16360	FY 202
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$81 ON CSJ: 16360/N COUNTY GALVESTON TEXAS CITY/LA VA VA	O,656  CSJ  MARQUE UZA  PENDITURES FOR PU	<b>HWY</b> VA	<b>PHASE</b> T	CITY TEXAS CITY  FY 2019  Project History:		GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER CT ID: CATEGORY: ENCE:	16360 5307	FY 202 YOE COST \$810,656
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Cost: \$81  CON  CSJ: 16360/N  COUNTY  GALVESTON  TEXAS CITY/LA  VA  VA  OPERATING EXI	O,656  CSJ  MARQUE UZA  PENDITURES FOR PU  tion: Cost of Approved	<b>HWY</b> VA	<b>PHASE</b> T	CITY TEXAS CITY  FY 2019  Project History: Author	rized Fun	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER  CT ID: CATEGORY: ENCE:  ry/Share:	16360 5307 Local	FY 202 YOE COST \$810,656
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	Cost: \$81  ION  CSJ: 16360/N  COUNTY  GALVESTON  TEXAS CITY/LA  VA  VA  OPERATING EXI  cct Cost Informa eering:	O,656  CSJ  MARQUE UZA  PENDITURES FOR PU  tion: Cost of Approved Phases:	<b>HWY</b> VA	PHASE T PORTATION:	CITY TEXAS CITY  FY 2019  Project History:		GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER CT ID: CATEGORY: ENCE:	16360 5307	FY 202 YOE COST \$810,656
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	Cost: \$81  ION  CSJ: 16360/N  COUNTY  GALVESTON  TEXAS CITY/LA  VA  VA  OPERATING EXI  cct Cost Informa eering: \$81	CSJ  MARQUE UZA  PENDITURES FOR PU  tion: Cost of Approved	HWY VA BLIC TRANS	PHASE T PORTATION:	CITY TEXAS CITY  FY 2019  Project History: Author	rized Fun	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER  CT ID: CATEGORY: ENCE:  ry/Share:	16360 5307 Local Contribution	FY 202 YOE COST \$810,656

\$810,656

Indirects:
Bond Financing:

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

MPOID/C	SJ: 16361/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	G	GULF COAST TRAN REV DATE:	ISIT DISTRICT 05/2021		\$986,283
STREET:	LAKE JACKSON/ANG	SLETON UZA					MPO PROJE	CT ID:	16361	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDITU	JRES FOR PUBLIC	TRANSPORT	ATION LAK	E JACKSON/ANGLETO	DN: FY 2018				
REMARKS:					Project History:		# MAY-2021A - vly created Gulf		-	e Sponsor to
Total Proje	ct Cost Information	: Cost of			Autho	rized Fun	ding by Catego	ry/Share:		F4!
Preliminary Engin Right Of Way:	eering:	Phases	6 5307		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$986,28		Sec. 5307		\$986,283					\$986,283
Construction Eng	ineering:	-	Funding by	Share:	\$986,283					\$986,283
Contingencies:		<u>-</u>								
Indirects:		_	İ							
Bond Financing:		-	į							
Done i manengi										
Total Project C	Cost: \$986,28	3	į							
		3	İ							
Total Project O		3								FY 202
Total Project O	ION	CSJ	HWY	PHASE	СІТҮ	F	PROJECT SPONS	OR		<b>FY 202</b> YOE COST
Total Project COLD VERS	ON SJ: 16361/NA		HWY VA	<b>PHASE</b>	<b>CITY</b> LAKE JACKSON	F	GULF COAST CE			
Total Project COLD VERS MPOID/CODISTRICT HOUSTON	COUNTY  BRAZORIA	CSJ			_	F	GULF COAST CEI REV DATE:	NTER	14241	YOE COST
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET:	COUNTY  BRAZORIA  LAKE JACKSON/ANG	CSJ			_	F	GULF COAST CEI REV DATE: MPO PROJE	NTER	16361 5307	YOE COST
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA	CSJ			_	F	GULF COAST CEI REV DATE: MPO PROIE FUNDING (	NTER CT ID: CATEGORY:	16361 5307	YOE COST
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA	<b>CSJ</b> GLETON UZA	VA	T	LAKE JACKSON		GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER CT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA	<b>CSJ</b> GLETON UZA	VA	T	_		GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER CT ID: CATEGORY:		YOE COST
Total Project COLD VERSIMPOID/C	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA	<b>CSJ</b> GLETON UZA	VA	T	LAKE JACKSON	DN: FY 2018	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER CT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  LAKE JACKSON/ANC VA VA CAPITAL EXPENDITE	CSJ GLETON UZA URES FOR PUBLIC	VA	T	LAKE JACKSON  E JACKSON/ANGLETC  Project History:	DN: FY 2018	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER CT ID: CATEGORY: ENCE:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA CAPITAL EXPENDITO	CSJ  GLETON UZA  URES FOR PUBLIC  Cost of	VA	T	LAKE JACKSON  E JACKSON/ANGLETO  Project History:  Author	DN: FY 2018	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER  CT ID: CATEGORY: ENCE:  ry/Share:	5307	\$986,283
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA CAPITAL EXPENDITE  cct Cost Information eering:	CSJ  GLETON UZA  URES FOR PUBLIC  Cost of Approved Phases:	VA TRANSPORT	T ATION LAK	E JACKSON/ANGLETO Project History: Autho	DN: FY 2018	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER CT ID: CATEGORY: ENCE:	5307	\$986,283  \$980,283  Funding By Category
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA CAPITAL EXPENDITE  cct Cost Information eering:  \$986,28	CSJ  GLETON UZA  URES FOR PUBLIC  Cost of Approved Phases:	VA  TRANSPORT  Sec. 5307	T TATION LAK	E JACKSON/ANGLETO  Project History:  Author Federal \$986,283	DN: FY 2018  rized Fun  State	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER  CT ID: CATEGORY: ENCE:  ry/Share:	Local Contribution	\$986,283  Funding By Category \$986,283
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Engin	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA CAPITAL EXPENDITE  cct Cost Information eering:  \$986,28	CSJ  GLETON UZA  URES FOR PUBLIC  Cost of Approved Phases:  S \$986,283	VA TRANSPORT	T TATION LAK	E JACKSON/ANGLETO Project History: Autho	DN: FY 2018	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER  CT ID: CATEGORY: ENCE:  ry/Share:	5307	\$986,283  Funding By Category \$986,283
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Engin	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA CAPITAL EXPENDITE  cct Cost Information eering:  \$986,28	CSJ  GLETON UZA  URES FOR PUBLIC  Cost of Approved Phases: 3 \$986,283	VA  TRANSPORT  Sec. 5307	T TATION LAK	E JACKSON/ANGLETO  Project History:  Author Federal \$986,283	DN: FY 2018  rized Fun  State	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER  CT ID: CATEGORY: ENCE:  ry/Share:	Local Contribution	\$986,283  Funding By Category \$986,283
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA CAPITAL EXPENDITU  cct Cost Information eering:  \$986,28	CSJ  GLETON UZA  URES FOR PUBLIC  Cost of Approved Phases: 3 \$986,283	VA  TRANSPORT  Sec. 5307	T TATION LAK	E JACKSON/ANGLETO  Project History:  Author Federal \$986,283	DN: FY 2018  rized Fun  State	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER  CT ID: CATEGORY: ENCE:  ry/Share:	Local Contribution	\$986,283
Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA CAPITAL EXPENDITU  cct Cost Information eering:  \$986,28	CSJ  GLETON UZA  URES FOR PUBLIC  Cost of Approved Phases: S986,283	VA  TRANSPORT  Sec. 5307	T TATION LAK	E JACKSON/ANGLETO  Project History:  Author Federal \$986,283	DN: FY 2018  rized Fun  State	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI	NTER  CT ID: CATEGORY: ENCE:  ry/Share:	Local Contribution	\$986,283  Funding By Category \$986,283

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

MPOID/C	SJ: 16362/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	1	PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	(	GULF COAST TRAN REV DATE:	ISIT DISTRICT 05/2021		\$120,000
STREET: LIMITS FROM: LIMITS TO:	LAKE JACKSON/ANG VA VA	GLETON UZA					MPO PROJE FUNDING ( MTP REFERI	CATEGORY:	16362 5307	
TIP DESCRIPTION:	PLANNING EXPEND	ITURES FOR PUB	LIC TRANSF	PORTATION IN	N LAKE JACKSON/AI	NGLETON: F	Y 2018			
REMARKS:					Project Histor	-	H# MAY-2021A or to the newly o		-	
Total Proje	ct Cost Information	: Cost of			Auth	orized Fur	nding by Catego	ry/Share:		
Preliminary Engin Right Of Way:	eering:	Approved Phases:	Sec. 530	07:	Federal \$120,000	State 	Regional	Local	Local Contribution 	Funding By Category \$120,000
Construction:  Construction Eng	<u> </u>	· · · · · · · · · · · · · · · · · ·	Funding	by Share:	\$120,000					\$120,000
Contingencies: Indirects:										
Bond Financing:	ost: \$120,00	_								
Total Project C	, ,	U	I I							
OLD VERSI MPOID/C	on SJ: 16362/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON		GULF COAST CE REV DATE:	NTER		\$120,000
STREET: LIMITS FROM:	VA	GLETON UZA						CATEGORY:	16362 5307	
LIMITS TO: TIP DESCRIPTION:	VA PLANNING EXPEND	ITURES FOR PUB	LIC TRANSF	PORTATION IN	N LAKE JACKSON/AI	NGLETON: F	MTP REFERI Y 2018	ENCE:		
REMARKS:					Project Histor	y:				
Total Proje	ct Cost Information	: Cost of	- <del></del>		Auth	orized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:		Phases:	Sec. 530	07:	Federal \$120,000	State 	Regional	Local 	Contribution	By Category \$120,000
Construction: Construction Eng	\$120,000 ineering:		Funding	by Share:	\$120,000					\$120,00
Contingencies:		<del>-</del>								
Indirects:  Bond Financing:		·								

\$120,000

MPOID/C	SJ: 16364/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	OJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GL	JLF COAST TRAN			\$120,000
STREET:	LAKE JACKSON/ANG	I FTON LIZA					REV DATE: MPO PROJE	05/2021 CT ID:	16364	
LIMITS FROM:	VA	ILLI OIN OZA						CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER		5307	
TIP		TI IDES EOD DI ID	I IC TRANSP		AKE JACKSON/ANGLE	TON: EY 2019		LINCL.		
DESCRIPTION:	I DAMINING DAI LINDI	TORESTORTOB	LIC TIVALIANT	OKIAHONE	ARE JACKSON/ANGLE	1014.11 201	,			
REMARKS:				į		A 144	MAY 2021A	F/21/2021	D. d. C	
					Project History:		y created Gulf		•	e Sponsor to
Total Proje	ct Cost Information	: Cost of			Author	rized Fund	ing by Catego	ry/Share:	ll	Fdi
Preliminary Engin	eering:				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:			Sec. 530	17:	\$120,000					\$120,000
Construction:	\$120,000	\$120,000	F 4!	L Ch	#120.000					#120.000
Construction Eng	ineering:	_	Funding	by Share:	\$120,000					\$120,000
Contingencies:		-								
Indirects:	<u>-</u> -	-								
		_								
Bond Financing:		_	į							
	Cost: \$120,000	)								
Total Project C		)								
Total Project C	ION									
Total Project C										FY 202
Total Project COLD VERS	ION	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR		FY 202
Total Project COLD VERSIMPOID/C	ON SJ: 16364/NA		<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> LAKE JACKSON		ROJECT SPONS GULF COAST CEI			
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON	COUNTY  BRAZORIA	CSJ			_		GULF COAST CE REV DATE:	NTER		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	COUNTY  BRAZORIA  LAKE JACKSON/ANG	CSJ			_		GULF COAST CE REV DATE: MPO PROJE	NTER CT ID:	16364	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	COUNTY  BRAZORIA	CSJ			_		GULF COAST CE REV DATE: MPO PROJE	NTER	16364 5307	YOE COST
Total Project COLD VERSIMPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  BRAZORIA  LAKE JACKSON/ANG	CSJ			_		GULF COAST CE REV DATE: MPO PROJE	NTER CT ID: CATEGORY:		YOE COST
Total Project COLD VERSIMPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA	<b>CSJ</b> SLETON UZA	VA	Т	_	(	GULF COAST CE REV DATE: MPO PROJE FUNDING ( MTP REFER	NTER CT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA	<b>CSJ</b> SLETON UZA	VA	Т	LAKE JACKSON	(	GULF COAST CE REV DATE: MPO PROJE FUNDING ( MTP REFER	NTER CT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA	<b>CSJ</b> SLETON UZA	VA	Т	LAKE JACKSON	TON: FY 201'	GULF COAST CE REV DATE: MPO PROJE FUNDING ( MTP REFER	NTER CT ID: CATEGORY:		
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA	<b>CSJ</b> SLETON UZA TURES FOR PUB	VA	Т	LAKE JACKSON  AKE JACKSON/ANGLE  Project History:	TON: FY 201'	GULF COAST CE REV DATE: MPO PROJE FUNDING ( MTP REFER	NTER  CCT ID:  CATEGORY:  ENCE:	5307	\$120,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA PLANNING EXPENDI	CSJ  SLETON UZA  TURES FOR PUB  Cost of Approved	VA	Т	LAKE JACKSON/ANGLE  Project History:  Author	TON: FY 201'	GULF COAST CEI REV DATE: MPO PROIE FUNDING ( MTP REFERI	NTER CCT ID: CATEGORY: ENCE:	5307	\$120,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA PLANNING EXPENDI	CSJ  SLETON UZA  TURES FOR PUB  Cost of Approved Phases:	VA	T ORTATION LA	LAKE JACKSON  AKE JACKSON/ANGLE  Project History:	TON: FY 201'	GULF COAST CEI REV DATE: MPO PROIE FUNDING ( MTP REFERI	NTER  CCT ID:  CATEGORY:  ENCE:	5307	\$120,000  \$120ide
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA PLANNING EXPENDING ect Cost Information eering:  \$120,000	CSJ  SLETON UZA  TURES FOR PUB  Cost of Approved Phases:	VA LIC TRANSP	T ORTATION LA	LAKE JACKSON/ANGLE  Project History:  Author Federal \$120,000	TON: FY 2011  rized Fund  State	GULF COAST CEI REV DATE: MPO PROJE FUNDING G MTP REFERI	NTER  CCT ID: CATEGORY: ENCE:  cry/Share: Local	Local Contribution	Funding By Category \$120,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA PLANNING EXPENDING ect Cost Information eering:  \$120,000	CSJ SLETON UZA TURES FOR PUB : Cost of Approved Phases: 0 \$120,000	VA LIC TRANSP	T ORTATION LA	LAKE JACKSON/ANGLE  Project History:  Author	TON: FY 201' rized Fund State	GULF COAST CEI REV DATE: MPO PROJE FUNDING ( MTP REFERI 9  ing by Catego Regional	NTER CCT ID: CATEGORY: ENCE:  ry/Share: Local	5307  Local Contribution	Funding By Category \$120,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA PLANNING EXPENDING ect Cost Information eering:  \$120,000	CSJ SLETON UZA TURES FOR PUB : Cost of Approved Phases: D \$120,000	VA LIC TRANSP	T ORTATION LA	LAKE JACKSON/ANGLE  Project History:  Author Federal \$120,000	TON: FY 2011  rized Fund  State	GULF COAST CEI REV DATE: MPO PROJE FUNDING G MTP REFERI	NTER  CCT ID: CATEGORY: ENCE:  cry/Share: Local	Local Contribution	Funding By Category \$120,000
Total Project COLD VERSIMPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA PLANNING EXPENDING ect Cost Information eering:  \$120,000	CSJ SLETON UZA TURES FOR PUB : Cost of Approved Phases: D \$120,000	VA LIC TRANSP	T ORTATION LA	LAKE JACKSON/ANGLE  Project History:  Author Federal \$120,000	TON: FY 2011  rized Fund  State	GULF COAST CEI REV DATE: MPO PROJE FUNDING G MTP REFERI	NTER  CCT ID: CATEGORY: ENCE:  cry/Share: Local	Local Contribution	\$120,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  BRAZORIA  LAKE JACKSON/ANG VA VA PLANNING EXPENDING ect Cost Information eering:  \$120,000	CSJ SLETON UZA TURES FOR PUB : Cost of Approved Phases: D \$120,000	VA LIC TRANSP	T ORTATION LA	LAKE JACKSON/ANGLE  Project History:  Author Federal \$120,000	TON: FY 2011  rized Fund  State	GULF COAST CEI REV DATE: MPO PROJE FUNDING G MTP REFERI	NTER  CCT ID: CATEGORY: ENCE:  cry/Share: Local	Local Contribution	\$120,000  Funding By Category \$120,000

PROPOSE	VERSION									
	SJ: 16365/N	IA								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GL	JLF COAST TRA REV DATE			\$70,767
STREET:	LAKE JACKSON/	ANGLETON UZA					MPO PROJ		16365	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	OPERATING EXF	PENDITURES FOR PU	BLIC TRANS	PORTATION I	LAKE JACKSON/ ANG	GLETON: FY 20	019			
REMARKS:					Project History				- Redesignate th	e Sponsor
Total Proje	ct Cost Informat	tion: Cost of			Auth	orized Fund	ling by Categ	ory/Share:		
Preliminary Engin		Approved			Federal	State	Regional	Local	Local	Funding By Category
Right Of Way:		Phases:	Sec. 530	07:	\$70,767		regional	LOCAI	Contribution	\$70,767
Construction:	\$7	0,767 <b>\$70,767</b>								
Construction Eng	ineering:		Funding	by Share:	\$70,767					\$70,767
Contingencies:			ļ							
Indirects:			ļ							
Bond Financing:			ļ							
Total Project C	Cost: \$70	0,767	į							
OLD VERSI	ON									
MPOID/C	SJ: 16365/N	IA								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	ı	GULF COAST CI REV DATE			\$70,767
STREET:	LAKE JACKSON/	ANGLETON UZA					MPO PROJ		16365	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP	OPERATING EXF	PENDITURES FOR PU	BLIC TRANS	PORTATION I	LAKE JACKSON/ ANG	GLETON: FY 20	019			
DESCRIPTION:										
REMARKS:					Project History	<b>/</b> :				
Total Proje	ct Cost Informat	tion: Cost of			Δuth	orized Fund	ling by Categ	ory/Share		
Preliminary Engin		Approved	į					•	Local	Funding
Right Of Way:		Phases:	Sec. 530	)7·	Federal \$70,767	State	Regional	Local	Contribution	By Category \$70,767
Construction:	\$7	0,767 <b>\$70,767</b>								
Construction Eng	ineering:		Funding	by Share:	\$70,767					\$70,767
Contingencies:										
Indirects:			i							
Bond Financing:			i							
<b>Total Project C</b>	ost: \$70	0,767	i							

#### 2045 REGIONAL TRANSPORTATION PLAN

#### **May 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED MPOID/C	SJ: 18017/ <mark>0</mark>	912-72-594	<u> </u>							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	i	PROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS	0912-72-594	P&R	Т	HOUSTON	١	1ETRO REV DATI	<u>:</u>		\$33,143,469
STREET:	WEST BELLFORT	P&R					MPO PRO		18017	
LIMITS FROM:	AT 11415 ROARK	RD					FUNDING	CATEGORY:	5	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT AD	DITIONAL BUS E	BAYS, PARKING	SPACES AND	BUS CANOPY		MTP REFE NOx (KG	RENCE: /DAY): 2.69	VOC (KG/D/	AY): 3.22
REMARKS:					Project History	•		•	0912-72-594. Amend vard to FY 2020 of the	
Total Proje	ct Cost Informat	ion: Cost o	of		Autho	rized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approv			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phase	5-CMAC	Q:	\$20,183,738			\$12,959,731		\$33,143,469
Construction:	\$33,143	3,469 <b>\$33,143,</b>	Funding b	ov Share:	\$20,183,738			\$12,959,731		\$33,143,469
Construction Eng	ineering:		i unumg i	Jy Silare.	Ψ20,103,730			ψ12,737,731		ψυυ, ιτυ,τυν
Contingencies:			İ							
Indirects:										
Bond Financing:										
<b>Total Project C</b>	Cost: \$33,143	,469								

#### **OLD VERSION**

MPOID/CSJ: 18017/NA

**FY 2020** 

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		P&R T	HOUSTON		METRO REV DATE	<b></b>		\$33,143,469
STREET:	WEST BELLFORT P&R					MPO PRO	JECT ID:	18017	
LIMITS FROM:	AT 11415 ROARK RD					FUNDING	CATEGORY:	5	
LIMITS TO:						MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT ADDITION	ONAL BUS BAYS	, PARKING SPACES AN	ID BUS CANOPY		NOx (KG/	/DAY): 2.69	VOC (KG/DA	AY): 3.22
REMARKS:				Project Hist	cory:				
Total Proje	ect Cost Information:	Cost of		<u></u> Αι	ıthorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering:	Approved Phases:	5 6044.0	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$33,143,469	\$33,143,469	5-CMAQ:	\$20,183,738			\$12,959,731		\$33,143,469
Construction Eng	gineering:		Funding by Share:	\$20,183,738			\$12,959,731		\$33,143,469
Contingencies:									
Indirects:									
Bond Financing:									
Total Project C	Cost: \$33,143,469								

MPOID/C	SJ: 18355/09	712-00-651							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-651	VA	Т	HOUSTON	METRO			\$2,400,000
STREET:	METRO SERVICE	ARFA					V DATE: 05/2021 O PROJECT ID:	18355	
LIMITS FROM:	VA	11271					NDING CATEGORY:	5	
LIMITS TO:	VA						P REFERENCE:	· ·	
TIP		NPOOL PROGRAM:	CMAO FY 202	23					
DESCRIPTION:									
REMARKS:					Project Histo	ory: Amend# MAY-202	21A - 5/21/2021 - As	sign CSJ# 0912-00-	651.
Total Proie	ct Cost Informat	on: Cost of			Aut	horized Funding by	Category/Share:		
Preliminary Engine		Approved			Federal	State Regi		Local Contribution	Funding By Category
Right Of Way:		Phases:	5-CMAQ	:	\$2,400,000	Negr			\$2,400,000
Construction:	\$2,400	,000 <b>\$2,400,000</b>	Funding b	v Share:	\$2,400,000				\$2,400,000
Construction Eng	ineering:		Fullding D	y Share.	\$2,700,000			·	\$2,700,000
Contingencies:									
Indirects:									
Total Project C		,000							
Total Project C									FY 202
	ON		HWY	PHASE	CITY	PROJECT	SPONSOR		<b>FY 202</b> YOE COST
Total Project COLD VERSI	ON SJ: 18355/N	A	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> HOUSTON	<b>PROJECT</b> METRO	SPONSOR		
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 18355/N COUNTY HARRIS	CSJ				METRO RE	V DATE:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	SJ: 18355/N COUNTY HARRIS METRO SERVICE	CSJ				METRO RE' MP	V DATE: O PROJECT ID:	18355	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18355/N COUNTY HARRIS METRO SERVICE A	CSJ				METRO RE' MP FUI	V DATE: O PROJECT ID: NDING CATEGORY:	18355 5	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18355/N COUNTY HARRIS METRO SERVICE A VA	<b>A</b> CSJ AREA	VA			METRO RE' MP FUI	V DATE: O PROJECT ID:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18355/N COUNTY HARRIS METRO SERVICE A VA	CSJ	VA			METRO RE' MP FUI	V DATE: O PROJECT ID: NDING CATEGORY:		YOE COST
Total Project COOLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 18355/N COUNTY HARRIS METRO SERVICE A VA	<b>A</b> CSJ AREA	VA		HOUSTON	METRO RE' MP FUI MT	V DATE: O PROJECT ID: NDING CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18355/N COUNTY HARRIS METRO SERVICE A VA	<b>A</b> CSJ AREA	VA			METRO RE' MP FUI MT	V DATE: O PROJECT ID: NDING CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18355/N COUNTY HARRIS METRO SERVICE A VA	CSJ  AREA  NPOOL (CMAQ): FY	VA		HOUSTON  Project Histo	METRO RE' MP FUI MT	V DATE: 'O PROJECT ID: NDING CATEGORY: 'P REFERENCE:	5	\$2,400,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje	COUNTY  HARRIS  METRO SERVICE  VA  VA  METRO STAR VAI  cct Cost Informat	CSJ  AREA  NPOOL (CMAQ): FY  Son: Cost of Approved	VA		HOUSTON  Project Histo Aut	METRO RE' MP FUI MT  ry: horized Funding by	V DATE: PO PROJECT ID: NDING CATEGORY: P REFERENCE:  Category/Share:	5  Local	\$2,400,000 \$2,400,000 Funding
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way:	COUNTY  HARRIS  METRO SERVICE  VA  VA  METRO STAR VAI  cct Cost Informate eering:	CSJ  AREA  NPOOL (CMAQ): FY  Son: Cost of Approved Phases:	VA	T	HOUSTON  Project Histo	METRO RE' MP FUI MT	V DATE: PO PROJECT ID: NDING CATEGORY: P REFERENCE:  Category/Share:	5	\$2,400,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY  HARRIS  METRO SERVICE A VA VA METRO STAR VAI  cct Cost Informateering:  \$2,400	CSJ  AREA  NPOOL (CMAQ): FY  Tion: Cost of Approved Phases: ,000 \$2,400,000	VA 2023 5-CMAQ	T .	Project Histo  Aut Federal \$2,400,000	METRO RE' MP FUI MT  ry: horized Funding by	V DATE: PO PROJECT ID: NDING CATEGORY: P REFERENCE:  Category/Share:	Local Contribution	\$2,400,000  Funding By Category \$2,400,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	COUNTY  HARRIS  METRO SERVICE A VA VA METRO STAR VAI  cct Cost Informateering:  \$2,400	CSJ  AREA  NPOOL (CMAQ): FY  ion: Cost of Approved Phases: ,000 \$2,400,000	VA 2023	T .	Project Histo  Aut	METRO RE' MP FUI MT  ry:  horized Funding by State Regions	V DATE: O PROJECT ID: NDING CATEGORY: P REFERENCE:  Category/Share: onal Local	Local Contribution	\$2,400,000 \$2,400,000 Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  HARRIS  METRO SERVICE A VA VA METRO STAR VAI  cct Cost Informateering:  \$2,400	CSJ  AREA  NPOOL (CMAQ): FY  Tion: Cost of Approved Phases: ,000 \$2,400,000	VA 2023 5-CMAQ	T .	Project Histo  Aut Federal \$2,400,000	METRO RE' MP FUI MT  ry:  horized Funding by State Regions	V DATE: O PROJECT ID: NDING CATEGORY: P REFERENCE:  Category/Share: onal Local	Local Contribution	\$2,400,000  Funding By Category \$2,400,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  METRO SERVICE A VA VA METRO STAR VAI  cct Cost Informateering:  \$2,400	CSJ  AREA  NPOOL (CMAQ): FY  ion: Cost of Approved Phases: ,000 \$2,400,000	VA 2023 5-CMAQ	T .	Project Histo  Aut Federal \$2,400,000	METRO RE' MP FUI MT  ry:  horized Funding by State Regions	V DATE: O PROJECT ID: NDING CATEGORY: P REFERENCE:  Category/Share: onal Local	Local Contribution	\$2,400,000  Funding By Category \$2,400,000

MPOID/C										
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-653	VA	Т	HOUSTON		METRO	05/0001		\$2,400,000
STREET:	METRO SERVICE	ARFA					REV DATE: MPO PROJE	05/2021 CT ID:	18356	
LIMITS FROM:	VA							CATEGORY:	5	
LIMITS TO:	VA						MTP REFERI		-	
TIP		NPOOL PROGRAM:	CMAO FY 202	24						
DESCRIPTION:										
REMARKS:				-   	Project His	toru Amand	# MAY-2021A - 5/			
					Project His	tory. Amend	# 11A1-2021A - 3/	21/2021 - ASS	sigii C3j# 0712-00	-633.
Total Proje	ct Cost Informat		<del></del>		Aut	horized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:	Approved	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$2,400	Phases: ,000 <b>\$2,400,000</b>	5-CMAQ	):	\$2,400,000					\$2,400,000
Construction:			Funding b	y Share:	\$2,400,000					\$2,400,000
Construction Eng	meering:			•						
Contingencies:			j							
Indirects:			į							
Dand Einancing										
Total Project C	ON	000								FY 202
Total Project COLD VERSI		000	HWY	PHASE	CITY		PROJECT SPONS	OR		FY 202
OLD VERSI MPOID/C	ON SJ: 18356/N	000 <b>A</b>	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> HOUSTON		PROJECT SPONS	SOR		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 18356/N COUNTY HARRIS	A CSJ			-		METRO REV DATE:			
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	SJ: 18356/N COUNTY HARRIS METRO SERVICE	A CSJ			-		METRO REV DATE: MPO PROJE	ECT ID:	18356	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18356/N COUNTY HARRIS METRO SERVICE /	A CSJ			-		METRO REV DATE: MPO PROJE FUNDING (	ECT ID: CATEGORY:	18356 5	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18356/N COUNTY HARRIS METRO SERVICE A VA	CSJ	VA		-		METRO REV DATE: MPO PROJE	ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18356/N COUNTY HARRIS METRO SERVICE A VA	A CSJ	VA		-		METRO REV DATE: MPO PROJE FUNDING (	ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 18356/N COUNTY HARRIS METRO SERVICE A VA	CSJ	VA		HOUSTON		METRO REV DATE: MPO PROJE FUNDING (	ECT ID: CATEGORY:		YOE COST
Total Project C	SJ: 18356/N COUNTY HARRIS METRO SERVICE A VA	CSJ	VA		-		METRO REV DATE: MPO PROJE FUNDING (	ECT ID: CATEGORY:		
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18356/N COUNTY HARRIS METRO SERVICE A VA	CSJ  AREA  NPOOL (CMAQ): FY	VA		HOUSTON  Project Histor	ory:	METRO REV DATE: MPO PROJE FUNDING (	ECT ID: CATEGORY: ENCE:	5	\$2,400,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  METRO SERVICE  VA  VA  METRO STAR VAI  cct Cost Information	CSJ  AREA  AREA  On: Cost of Approved	VA		HOUSTON  Project Histo	ory: :horized Fu	METRO REV DATE: MPO PROIE FUNDING ( MTP REFERI	ECT ID: CATEGORY: ENCE: ory/Share:	5 	\$2,400,000 Funding
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  HARRIS  METRO SERVICE A  VA  VA  METRO STAR VAI  cct Cost Information	CSJ  AREA  AREA  On: Cost of Approved Phases:	2024 5CMAO	T	HOUSTON  Project Histor	ory:	METRO REV DATE: MPO PROJE FUNDING ( MTP REFERI	ECT ID: CATEGORY: ENCE:	5	\$2,400,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  HARRIS  METRO SERVICE A VA VA METRO STAR VAI  cct Cost Information enering:  \$2,400	CSJ  AREA  CSJ  AREA  NPOOL (CMAQ): FY  On: Cost of Approved Phases:	2024 5CMAO	T	Project Histor	ory: :horized Fu	METRO REV DATE: MPO PROIE FUNDING ( MTP REFERI	ECT ID: CATEGORY: ENCE: ory/Share:	5 	\$2,400,000  \$2,400,000  Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  HARRIS  METRO SERVICE A VA VA METRO STAR VAI  cct Cost Information enering:  \$2,400	CSJ  AREA  CSJ  AREA  NPOOL (CMAQ): FY  On: Cost of  Approved Phases: ,000 \$2,400,000	VA 2024 5-CMAQ	T	Project Histor	ory: :horized Ful State	METRO REV DATE: MPO PROJE FUNDING ( MTP REFERI	ECT ID:  CATEGORY: ENCE:  ory/Share:  Local	Local Contribution	\$2,400,000  Funding By Category \$2,400,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  HARRIS  METRO SERVICE A VA VA METRO STAR VAI  cct Cost Information enering:  \$2,400	CSJ  AREA  CSJ  AREA  NPOOL (CMAQ): FY  On: Cost of Approved Phases:	VA 2024 5-CMAQ	T	Project Histor	ory: :horized Ful State	METRO REV DATE: MPO PROJE FUNDING ( MTP REFERI	ECT ID:  CATEGORY: ENCE:  ory/Share:  Local	Local Contribution	\$2,400,000  Funding By Category \$2,400,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	COUNTY  HARRIS  METRO SERVICE A VA VA METRO STAR VAI  cct Cost Information enering:  \$2,400	CSJ  AREA  CSJ  AREA  NPOOL (CMAQ): FY  On: Cost of  Approved Phases: ,000 \$2,400,000	VA 2024 5-CMAQ	T	Project Histor	ory: :horized Ful State	METRO REV DATE: MPO PROJE FUNDING ( MTP REFERI	ECT ID:  CATEGORY: ENCE:  ory/Share:  Local	Local Contribution	\$2,400,000  Funding By Category \$2,400,000

MPOID/C	SJ: 18362/09	912-00-630						FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-630	VA	T	NONE	METRO		\$1,250,000
STREET:	HOUSTON-GAL\	/ESTON TMA				REV DATE: 05/2021 MPO PROJECT ID:	18362	
LIMITS FROM:		LSTON THA				FUNDING CATEGORY:	5	
LIMITS FROM:	VA VA					MTP REFERENCE:	3	
			44.0 57/ 2022			MIP REFERENCE;		
TIP DESCRIPTION:	REGIONAL VANI	POOL PROGRAM: CN	MAQ FY 2022	_				
REMARKS: VOC	: 3.410; NOx: 16.500				Project His	story: Amend# MAY-2021A - 5/21/2021 - As	sign CSJ# 0912-00	-630.
Total Proje	ct Cost Informat	ion: Cost of	·- <del></del>		Au	thorized Funding by Category/Share:		
Preliminary Engin	eering:	Approved	į		Federal	State Regional Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	5-CMAQ:		\$1,250,000		Contribution	\$1,250,000
Construction:	\$1,250	0,000 \$1,250,000		n.	41.250.000			
Construction Eng	ineering:		Funding by S	Share:	\$1,250,000			\$1,250,000
Contingencies:			i					
Indirects:			İ					
Bond Financing:								
Bond Financing: Total Project C	Cost: \$1,250	,000						
Total Project C		),000						
Total Project C	ON							EV 202
Total Project C								FY 202
Total Project C	ON		HWY	PHASE	CITY	PROJECT SPONSOR		FY 2022
Total Project COLD VERSIMPOID/C	ON CSJ: 18362/N	IA	HWY VA	<b>PHASE</b>	<b>CITY</b> NONE	METRO		
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON	CSJ: 18362/N COUNTY MULTIPLE	CSJ				METRO REV DATE:	102/2	YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET:	CSJ: 18362/N COUNTY MULTIPLE HOUSTON-GALV	CSJ				METRO REV DATE: MPO PROJECT ID:	18362	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  MULTIPLE  HOUSTON-GALV VA	CSJ				METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY:	18362 5	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	CSJ: 18362/N COUNTY MULTIPLE HOUSTON-GALV	CSJ				METRO REV DATE: MPO PROJECT ID:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  MULTIPLE  HOUSTON-GALV VA	CSJ	VA			METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  MULTIPLE  HOUSTON-GALV VA	CSJ /ESTON TMA	VA			METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  MULTIPLE  HOUSTON-GALV VA	CSJ /ESTON TMA	VA			METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALV VA  VA  REGIONAL VANF	CSJ /ESTON TMA POOL PROGRAM: CN	VA		NONE Project Histo	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	5	YOE COST \$1,250,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALV VA  VA  REGIONAL VANF	CSJ /ESTON TMA POOL PROGRAM: CN	VA		NONE Project Histo	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  Ory: thorized Funding by Category/Share:	5 Local	YOE COST \$1,250,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALV VA  VA  REGIONAL VANF	CSJ  /ESTON TMA  POOL PROGRAM: CN	VA MAQ FY 2022		Project Histo	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  Ory:  thorized Funding by Category/Share: State Regional Local	5 Local Contribution	YOE COST \$1,250,000  Funding By Category
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY  MULTIPLE  HOUSTON-GALV VA  VA  REGIONAL VANF	CSJ  /ESTON TMA  POOL PROGRAM: CN  cion: Cost of Approved Phases:	MAQ FY 2022	T	Project Histor  Au  Federal  \$1,250,000	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  Ory: thorized Funding by Category/Share:	5 Local	Funding By Category \$1,250,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  MULTIPLE  HOUSTON-GALV VA VA REGIONAL VANE	CSJ  /ESTON TMA  POOL PROGRAM: CN  cion: Cost of Approved Phases:	MAQ FY 2022	T	Project Histo	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  Ory:  thorized Funding by Category/Share: State Regional Local	5 Local Contribution	\$1,250,000 \$1,250,000  Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  MULTIPLE  HOUSTON-GALV VA VA REGIONAL VANE	CSJ  /ESTON TMA  POOL PROGRAM: CN  cion: Cost of Approved Phases: 0,000 \$1,250,000	MAQ FY 2022	T	Project Histor  Au  Federal  \$1,250,000	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  Ory:  thorized Funding by Category/Share: State Regional Local	Local Contribution	Funding By Category \$1,250,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  MULTIPLE  HOUSTON-GALV VA VA REGIONAL VANE	CSJ  /ESTON TMA  POOL PROGRAM: CN  cion: Cost of Approved Phases: 0,000 \$1,250,000	MAQ FY 2022	T	Project Histor  Au  Federal  \$1,250,000	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  Ory:  thorized Funding by Category/Share: State Regional Local	Local Contribution	Funding By Category \$1,250,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  MULTIPLE  HOUSTON-GALV VA VA REGIONAL VANE	CSJ  /ESTON TMA  POOL PROGRAM: CN  cion: Cost of Approved Phases: 0,000 \$1,250,000	MAQ FY 2022	T	Project Histor  Au  Federal  \$1,250,000	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  Ory:  thorized Funding by Category/Share: State Regional Local	Local Contribution	Funding By Category \$1,250,000

0.2/0	SJ: 18363/09	12-00-032								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-652	VA	Т	NONE	M	ETRO			\$1,250,000
STREET:	HOUSTON-GALVI	SMT IACTS					REV DATE: MPO PROJE		18363	
LIMITS FROM:	VA	STOR THA						CATEGORY:	5	
LIMITS TO:	VA						MTP REFER		3	
TIP		OOL PROGRAM: CN	MAO FY 2023				TITI KELEK	LINCL.		
DESCRIPTION:	REGIONAL VAIN	JOET ROGIVA I. CI	IAQ 1 1 2025							
REMARKS:				Ī	Project His				sign CSJ# 0912-00-	
					•	, ,				
Total Proje	ct Cost Informati		<del>-</del>		Au	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢1.2E0	Phases: 000 \$1,250,000	5-CMAQ	:	\$1,250,000					\$1,250,000
Construction:	\$1,250		Funding b	y Share:	\$1,250,000					\$1,250,000
Construction Eng Contingencies:	meering.			•						
Indirects:										
man ects.			!							
Dand Einancing										
Total Project C	ON									EV 202
Total Project C OLD VERSI MPOID/C			HWY	PHASE	CITY	P	ROJECT SPONS	GOR		FY 202
Total Project COLD VERSI MPOID/COLDISTRICT	ON :SJ: 18363/N	Δ.	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> NONE	P	ROJECT SPONS	GOR		FY 202 YOE COST \$1,250,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON	SJ: 18363/NA COUNTY MULTIPLE	CSJ				P	METRO REV DATE:		192/2	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	COUNTY  MULTIPLE  HOUSTON-GALVI	CSJ				P	METRO REV DATE: MPO PROJE	ECT ID:	18363	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  MULTIPLE  HOUSTON-GALVI	CSJ				P	METRO REV DATE: MPO PROJE FUNDING	ect ID: Category:	18363 5	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  MULTIPLE  HOUSTON-GALVI VA VA	CSJ ESTON TMA	VA	Т		Р	METRO REV DATE: MPO PROJE	ect ID: Category:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  MULTIPLE  HOUSTON-GALVI VA VA	CSJ	VA	Т		P	METRO REV DATE: MPO PROJE FUNDING	ect ID: Category:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  MULTIPLE  HOUSTON-GALVI VA VA	CSJ ESTON TMA	VA	Т	NONE		METRO REV DATE: MPO PROJE FUNDING	ect ID: Category:		YOE COST
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  MULTIPLE  HOUSTON-GALVI VA VA	CSJ ESTON TMA	VA	Т			METRO REV DATE: MPO PROJE FUNDING	ect ID: Category:		YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALVI VA VA	CSJ ESTON TMA DOL PROGRAM: CN	VA	Т	NONE Project Histo	ory:	METRO REV DATE: MPO PROJE FUNDING	ECT ID: CATEGORY: ENCE:	5	YOE COST \$1,250,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin	COUNTY  MULTIPLE  HOUSTON-GALVI VA  VA  REGIONAL VANPO	CSJ ESTON TMA  DOL PROGRAM: CN  on: Cost of  Approved	VA	Т	NONE Project Histo	ory: thorized Fun	METRO REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:  Dry/Share:	5  Local	YOE COST \$1,250,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  MULTIPLE  HOUSTON-GALVI VA  VA  REGIONAL VANPO  ct Cost Information	CSJ  ESTON TMA  DOL PROGRAM: CN  On: Cost of  Approved Phases:	MAQ FY 2023 a	T & 2024	NONE Project Histo	ory:	METRO REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	5	YOE COST \$1,250,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  MULTIPLE  HOUSTON-GALVI VA  VA  REGIONAL VANPO  ct Cost Information eering:  \$1,250	CSJ  ESTON TMA  DOL PROGRAM: CN  Don: Cost of Approved Phases: 000 \$1,250,000	MAQ FY 2023 a	T & 2024	Project Histo	ory: thorized Fun	METRO REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:  Dry/Share:	5  Local	\$1,250,000 \$1,250,000 Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  MULTIPLE  HOUSTON-GALVI VA  VA  REGIONAL VANPO  ct Cost Information eering:  \$1,250	CSJ  ESTON TMA  DOL PROGRAM: CN  On: Cost of  Approved Phases:	MAQ FY 2023 a	T & 2024	Project Histor  Au  Federal  \$1,250,000	ory: thorized Fund State	METRO REV DATE: MPO PROJE FUNDING MTP REFER  ding by Catego  Regional	ECT ID: CATEGORY: ENCE:  Dry/Share: Local	Local Contribution	Funding By Category \$1,250,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  MULTIPLE  HOUSTON-GALVI VA  VA  REGIONAL VANPO  ct Cost Information eering:  \$1,250	CSJ  ESTON TMA  DOL PROGRAM: CN  Don: Cost of Approved Phases: 000 \$1,250,000	MAQ FY 2023 a	T & 2024	Project Histor  Au  Federal  \$1,250,000	ory: thorized Fund State	METRO REV DATE: MPO PROJE FUNDING MTP REFER  ding by Catego  Regional	ECT ID: CATEGORY: ENCE:  Dry/Share: Local	Local Contribution	Funding By Category \$1,250,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALVI VA  VA  REGIONAL VANPO  ct Cost Information eering:  \$1,250	CSJ  ESTON TMA  DOL PROGRAM: CN  Don: Cost of Approved Phases: 000 \$1,250,000	MAQ FY 2023 a	T & 2024	Project Histor  Au  Federal  \$1,250,000	ory: thorized Fund State	METRO REV DATE: MPO PROJE FUNDING MTP REFER  ding by Catego  Regional	ECT ID: CATEGORY: ENCE:  Dry/Share: Local	Local Contribution	Funding By Category \$1,250,000

MPOID/C	SJ: 18364/09	912-00-654						FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-654	VA	T	NONE	METRO		\$1,250,000
STREET:	HOUSTON-GALV	/ESTON TMA				REV DATE: 05/2021 MPO PROJECT ID:	18364	
LIMITS FROM:		LSTON THA				FUNDING CATEGORY:	5	
LIMITS FROM: LIMITS TO:	VA						3	
	VA		44.0 57/ 2024			MTP REFERENCE:		
TIP DESCRIPTION:	REGIONAL VANI	POOL PROGRAM: CN	1AQ FY 2024					
REMARKS:					Project His	story: Amend# MAY-2021A - 5/21/2021 - Ass		
Total Proje	ct Cost Informat	ion: Cost of	·		Au	thorized Funding by Category/Share:		
Preliminary Engin	eering:	Approved	ļ		Federal	State Regional Local	Local Contribution	Funding
Right Of Way:		Phases:	5-CMAQ:		\$1,250,000		Contribution	By Category \$1,250,000
Construction:	\$1,250	0,000 \$1,250,000						
Construction Eng	ineering:		Funding by	Share:	\$1,250,000			\$1,250,000
Contingencies:			i					
Indirects:			İ					
Bond Financing:								
Bond Financing:  Total Project C	ost: \$1,250	,000						
		),000						
Total Project C								FY 202
Total Project C	ON		HWY	PHASE	CITY	PROJECT SPONSOR		FY 2024
Total Project COLD VERSI MPOID/C DISTRICT	on SJ: 18364/N	IA	HWY VA	PHASE T	<b>CITY</b> NONE	METRO		
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 18364/N COUNTY MULTIPLE	CSJ				METRO REV DATE:	10274	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GALV	CSJ				METRO REV DATE: MPO PROJECT ID:	18364	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GALV VA	CSJ				METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY:	18364 5	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GALV	CSJ				METRO REV DATE: MPO PROJECT ID:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GALV VA	CSJ	VA			METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GALV VA	CSJ /ESTON TMA	VA			METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GALV VA	CSJ /ESTON TMA	VA			METRO REV DATE: MPO PROIECT ID: FUNDING CATEGORY: MTP REFERENCE:		
Total Project CO OLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANE	CSJ /ESTON TMA POOL PROGRAM: CN	VA		NONE Project Histo	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	5	YOE COST \$1,250,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANE	CSJ /ESTON TMA POOL PROGRAM: CN	VA		NONE Project Histo	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  ory: thorized Funding by Category/Share:	5  Local	YOE COST \$1,250,000
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANE	CSJ /ESTON TMA POOL PROGRAM: CN	VA 1AQ FY 2024		Project Histo	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  ory:  thorized Funding by Category/Share: State Regional Local	5 Local Contribution	YOE COST \$1,250,000  Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GALV VA VA REGIONAL VANE	CSJ  /ESTON TMA  POOL PROGRAM: CN  cion: Cost of Approved Phases:	1AQ FY 2024 5-CMAQ:	T	Project Histor  Au Federal \$1,250,000	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  ory: thorized Funding by Category/Share:	5  Local	Funding By Category \$1,250,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY MULTIPLE HOUSTON-GALV VA REGIONAL VANE	CSJ  /ESTON TMA  POOL PROGRAM: CN  cion: Cost of Approved Phases:	VA  1AQ FY 2024  5-CMAQ:	T	Project Histo	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  ory:  thorized Funding by Category/Share: State Regional Local	5 Local Contribution	YOE COST \$1,250,000  Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY MULTIPLE HOUSTON-GALV VA REGIONAL VANE	CSJ  /ESTON TMA  POOL PROGRAM: CN  cion: Cost of Approved Phases: 0,000 \$1,250,000	1AQ FY 2024 5-CMAQ:	T	Project Histor  Au Federal \$1,250,000	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  ory:  thorized Funding by Category/Share: State Regional Local	Local Contribution	Funding By Category \$1,250,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY MULTIPLE HOUSTON-GALV VA REGIONAL VANE	CSJ  /ESTON TMA  POOL PROGRAM: CN  cion: Cost of Approved Phases: 0,000 \$1,250,000	1AQ FY 2024 5-CMAQ:	T	Project Histor  Au Federal \$1,250,000	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  ory:  thorized Funding by Category/Share: State Regional Local	Local Contribution	Funding By Category \$1,250,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY MULTIPLE HOUSTON-GALV VA REGIONAL VANE	CSJ  /ESTON TMA  POOL PROGRAM: CN  cion: Cost of Approved Phases: 0,000 \$1,250,000	1AQ FY 2024 5-CMAQ:	T	Project Histor  Au Federal \$1,250,000	METRO REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  ory:  thorized Funding by Category/Share: State Regional Local	Local Contribution	Funding By Category \$1,250,000

#### HOUS I ON-GALVESTON MPO

#### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

May 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18606/0912-00-628 **FY 2021** 

PROJECT SPONSOR DISTRICT COUNTY HWY **PHASE** CITY **YOE COST** CSJ HOUSTON CS HOUSTON **HARRIS** 0912-00-628 Ε GREATER SOUTHEAST MANAGEMENT DISTRICT \$1,000,000 REV DATE:

STREET: LONG DR, GRIGGS RD & MYKAWA RD MPO PROJECT ID: 18606 LIMITS FROM: **FUNDING CATEGORY:** VA 5351

LIMITS TO: MTP REFERENCE: COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.

DESCRIPTION:

**REMARKS:** Project History: Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-628.

Cost of **Total Project Cost Information: Authorized Funding by Category/Share:** Local Funding **Approved** \$1,000,000 Preliminary Engineering: Federal State Regional Local By Category Contribution Right Of Way: Phases: Sec. 5351: \$334,000 \$666,000 \$1,000,000 \$1,000,000 Construction: Funding by Share: \$666,000 \$334,000 \$1,000,000 Construction Engineering: ---Contingencies: Indirects: Bond Financing: \$1,000,000 **Total Project Cost:** 

#### **OLD VERSION**

STREET:

Indirects: Bond Financing:

Total Project Cost:

FY 2021 MPOID/CSJ: 18606/NA

DISTRICT COUNTY CSJ **HWY** PHASE CITY **PROJECT SPONSOR YOE COST HARRIS** F GREATER SOUTHEAST MANAGEMENT DISTRICT **HOUSTON** \$1,000,000

REV DATE: LONG DR, GRIGGS RD & MYKAWA RD

MPO PROJECT ID: LIMITS FROM: ٧A FUNDING CATEGORY: 5351

MTP REFERENCE: LIMITS TO:

COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA TIP

DOCUMENTATION. **DESCRIPTION:** 

**REMARKS: Project History:** 

				1					
Total Project Cost Information:		Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,000,000	Approved Phases:	6 5251	Federal	State	Regional	Local	Contribution	By Category
Construction:		\$1,000,000	Sec. 5351:	\$666,000			\$334,000		\$1,000,000
Construction Engineering:			Funding by Share:	\$666,000			\$334,000		\$1,000,000
Contingencies:									

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$1,000,000

18606

May 2021 ADMINISTRATIVE MODIFICATIONS

MPOID/C	SJ: 18649/NA	\						FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021		\$601,726
STREET:	TEXAS CITY/LA MA	RQUE UZA				MPO PROJECT ID:	18649	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	TRANSIT CAPITAL	EXPENDITURES: F	Y 2020	_				
REMARKS:						<b>ory:</b> Amend# MAY-2021A - 5/21/2021 - Rec Coast Transit District.	designate the Spor	nsor to the newly
Total Proje	ct Cost Informatio	n: Cost of			Autl	norized Funding by Category/Share:	Local	Funding
Preliminary Engine	eering:	Approved	1		Federal	State Regional Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 530	7:	\$601,726			\$601,726
Construction:	\$601,7		Funding I	by Share:	\$601,726			\$601,726
Construction Engi		<del></del>		,				,
Contingencies:		<del></del>	į					
Indirects: Bond Financing:		<del></del>	į					
Total Project C	ost: \$601,7	26	į					
OLD VERSI								
	SJ: 18649/NA							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST CENTER		\$601,726
CTREET	TEVAC CITY/I A AAA	DOLUE 1 17 A				REV DATE: 05/2021	10440	
STREET:	TEXAS CITY/LA MA	KQUE UZA				MPO PROJECT ID:	18649	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA	EVDEN ID IT I IDEC. 5	v 2020			MTP REFERENCE:		
TIP	TRANSIT CAPITAL	EXPENDITURES: F	1 2020					

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$601,726	State 	Regional	Local	Contribution	By Category \$601,726
Construction:  Construction Engineering:	\$601,726	\$601,726	Funding by Share:	\$601,726					\$601,726
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$601,726								

 $\label{eq:Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.}$ 

REMARKS:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY		ST TRANSIT DISTRICT		\$225,000
						RE	V DATE: 05/2021		
TREET:	TEXAS CITY/LA MAR	QUE UZA					O PROJECT ID:	18650	
.IMITS FROM:	VA						NDING CATEGORY:	5307	
IMITS TO:	VA					MI	P REFERENCE:		
TIP DESCRIPTION:	TRANSIT PLANNING	EXPENDITURES	: FY 2020						
EMARKS:				 		ory: Amend# MAY- eated Gulf Coast Ti	2021A - 5/21/2021 - ransit District.	Redesignate th	e Sponsor to
Total Proje	ct Cost Information	· Cost of	·		Δuth	orized Funding by	Category/Share:		
Preliminary Engin		Annroyed			Federal			Local	Funding
Right Of Way:		Phases:	Sec. 5307:		\$225,000	State Regi	onal Local	Contribution 	By Category \$225,00
Construction:	\$225,000	\$225,000							
Construction Eng	ineering:	<u>-</u>	Funding by	Snare:	\$225,000				\$225,00
Contingencies:		_							
ndirects:		_	İ						
Bond Financing:		-	i						
	****								
Total Project C		)							
OLD VERSI	ON SJ: 18650/NA								
Total Project C	ON	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		FY 202
Total Project COLD VERSI MPOID/CODISTRICT	ON SJ: 18650/NA		HWY VA	<b>PHASE</b>	CITY TEXAS CITY	GULF COA	ST CENTER		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 18650/NA  COUNTY  GALVESTON	CSJ				GULF COA RE	ST CENTER V DATE: 05/2021	18650	YOE COST
Total Project CODED VERSI MPOID/CODISTRICT HOUSTON TREET:	COUNTY  GALVESTON  TEXAS CITY/LA MARK	CSJ				GULF COA RE' MP	ST CENTER V DATE: 05/2021 O PROJECT ID:	18650 5307	YOE COST
Total Project COLD VERSI MPOID/COLSTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18650/NA  COUNTY  GALVESTON	CSJ				GULF COA RE' MP FU	ST CENTER V DATE: 05/2021 O PROJECT ID: NDING CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  GALVESTON  TEXAS CITY/LA MARVA VA	<b>CSJ</b> QUE UZA	VA			GULF COA RE' MP FU	ST CENTER V DATE: 05/2021 O PROJECT ID:		YOE COST
Total Project COLD VERSI MPOID/COLSTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  GALVESTON  TEXAS CITY/LA MARK	<b>CSJ</b> QUE UZA	VA			GULF COA RE' MP FU	ST CENTER V DATE: 05/2021 O PROJECT ID: NDING CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/COLSTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  GALVESTON  TEXAS CITY/LA MARVA VA	<b>CSJ</b> QUE UZA	VA		TEXAS CITY  Project Histo	GULF COA RE' MP FUI MT	ST CENTER V DATE: 05/2021 O PROJECT ID: NDING CATEGORY: P REFERENCE:	5307	YOE COST \$225,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  TEXAS CITY/LA MARVA VA	CSJ  QUE UZA  EXPENDITURES  Cost of	VA		Project Histo	GULF COA RE' MP FUI MT	ST CENTER V DATE: 05/2021 O PROJECT ID: NDING CATEGORY: P REFERENCE:  2021A - 5/21/2021 - ransit District.	5307 Redesignate th	YOE COST \$225,000 e Sponsor to
Total Project COLD VERSI MPOID/CONSTRICT HOUSTON TREET: IMITS FROM: IMITS TO: TIP DESCRIPTION: LEMARKS: Total Proje Treliminary Engin	COUNTY  GALVESTON  TEXAS CITY/LA MARVA  VA  TRANSIT PLANNING  cct Cost Information eering:	CSJ  QUE UZA  EXPENDITURES  : Cost of Approved	VA		Project Histo	GULF COA RE' MP FUI MT ory: Amend# MAY- eated Gulf Coast Ti	ST CENTER V DATE: 05/2021 O PROJECT ID: NDING CATEGORY: P REFERENCE:  2021A - 5/21/2021 - ransit District.  Category/Share:	5307	YOE COST \$225,000 e Sponsor to
Total Project COLD VERSI MPOID/COLSTRICT HOUSTON TREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Light Of Way:	COUNTY  GALVESTON  TEXAS CITY/LA MARVA  VA  TRANSIT PLANNING  ct Cost Information eering:	CSJ  QUE UZA  EXPENDITURES  : Cost of Approved Phases:	VA		Project Histo the newly cre	GULF COA RE' MP FUI MT ory: Amend# MAY- eated Gulf Coast Tu	ST CENTER V DATE: 05/2021 O PROJECT ID: NDING CATEGORY: P REFERENCE:  2021A - 5/21/2021 - ransit District.  Category/Share:	Fredesignate th	YOE COST \$225,000 e Sponsor to
Total Project COLD VERSI MPOID/COLORER  DISTRICT HOUSTON  TREET: IMITS FROM: IMITS TO: IP DESCRIPTION: IEMARKS:  Total Proje Treliminary Engin Light Of Way: Construction:	COUNTY  GALVESTON  TEXAS CITY/LA MARVA  VA  TRANSIT PLANNING  cct Cost Information eering:  \$225,000	CSJ  QUE UZA  EXPENDITURES  : Cost of Approved Phases: \$225,000	VA : FY 2020	Т	Project Historthe newly cre	GULF COA RE' MP FUI MT ory: Amend# MAY- eated Gulf Coast Tu	ST CENTER V DATE: 05/2021 O PROJECT ID: NDING CATEGORY: P REFERENCE:  2021A - 5/21/2021 - ransit District.  Category/Share:	Fredesignate th	YOE COST \$225,000 e Sponsor to Funding By Category \$225,00
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Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  TEXAS CITY/LA MARVA  VA  TRANSIT PLANNING  ct Cost Information eering:  \$225,000 ineering:	CSJ  QUE UZA  EXPENDITURES  Cost of Approved Phases: 225,000	VA : FY 2020 Sec. 5307:	Т	Project Historthe newly creative newly creative federal \$225,000	GULF COA RE' MP FUI MT  ory: Amend# MAY- eated Gulf Coast Ti orized Funding by State Regi	ST CENTER V DATE: 05/2021 PO PROJECT ID: NDING CATEGORY: P REFERENCE:  2021A - 5/21/2021 - ransit District.  Category/Share: onal Local	Redesignate th  Local Contribution	\$225,000 \$225,000 e Sponsor to Funding By Category

**MAY 2021 ADMINISTRATIVE MODIFICATIONS** 

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	Gl	J <mark>LF COAST TRAN</mark> REV DATE:	ISIT DISTRICT 05/2021		\$690,53
STREET:	TEXAS CITY/LA MARQ	TEXAS CITY/LA MARQUE UZA				MPO PROJECT ID: 18651				
LIMITS FROM:	VA					•			5307	
LIMITS TO:	VA			MTP REFERENCE:						
TIP DESCRIPTION:	TRANSIT OPERATING	EXPENDITURES	: FY 2020							
REMARKS:								21/2021 - Rec	lesignate the Spor	nsor to the
				ļ	newly create	d Gulf Coast Tr	ansit District.			
Total Projec	ct Cost Information:	Cost of			·		ansit District.  ing by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approved	· <del></del>	ļ	·			ry/Share:	Local Contribution	Funding By Categor
Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5307:		, Aut	thorized Fund	ing by Catego	•		Ū
Preliminary Engine Right Of Way: Construction:	eering: \$690,535	Approved	Sec. 5307:	Share:	Aut Federal	thorized Fund	ing by Catego	Local	Contribution	By Categor
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$690,535	Approved Phases:		Share:	Aut Federal \$690,535	thorized Fund State	ing by Catego Regional	Local	Contribution	<b>By Categor</b> \$690,53
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	seering: \$690,535 ineering:	Approved Phases:		Share:	Aut Federal \$690,535	thorized Fund State	ing by Catego Regional	Local	Contribution	<b>By Categor</b> \$690,53
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	seering: \$690,535 ineering:	Approved Phases:		Share:	Aut Federal \$690,535	thorized Fund State	ing by Catego Regional	Local	Contribution	<b>By Categor</b> \$690,53
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$690,535 ineering: 	Approved Phases:		Share:	Aut Federal \$690,535	thorized Fund State	ing by Catego Regional	Local	Contribution	<b>By Categor</b> \$690,53
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C	seering: \$690,535 ineering: ost: \$690,535	Approved Phases:		Share:	Aut Federal \$690,535	thorized Fund State	ing by Catego Regional	Local	Contribution	<b>By Categor</b> \$690,53
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C	seering: \$690,535 ineering: ost: \$690,535	Approved Phases:		Share:	Aut Federal \$690,535	thorized Fund State	ing by Catego Regional	Local	Contribution	<b>By Categ</b> \$690,

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	G	ULF COAST CENT	ER 05/2021		\$690,535
STREET:	TEXAS CITY/LA MAI	RQUE UZA					MPO PROJEC	CT ID:	18651	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	TRANSIT OPERATIN	IG EXPENDITURES	S: FY 2020							
REMARKS:					Project Histonewly created	ory: Amend# Gulf Coast T	MAY-2021A - 5/2 ransit District.	21/2021 - Red	designate the Spor	nsor to the
Total Proje	ct Cost Information	n: Cost of			Auth	norized Fund	ling by Categor	y/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:		\$690,535					\$690,535
Construction:	\$690,53	<b>\$690,535</b>	Funding by Shar	re·	\$690,535					\$690,535
Construction Eng	ineering:	·	l anding by ona		φονο,333					φονο,333
Contingencies:		·								
Indirects:		·	İ							
Bond Financing:	-		1							

\$690,535

PROPOSED VERSION

# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**MAY 2021 ADMINISTRATIVE MODIFICATIONS** 

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DISTRICT		\$137,500
OTD	1 A1/5 14 G//GON//ANG/					REV DATE: 05/2021	10453	
STREET:	LAKE JACKSON/ANGLE	ETON UZA				MPO PROJECT ID:	18653	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	TRANSIT PLANNING E	XPENDITURES	: FY 2020					
REMARKS:								
NEI IAINS.						Amend# MAY-2021A - 5/21/2021 - Red Coast Transit District.	designate the Spor	nsor to the
Total Proje	ct Cost Information:	Cost of			Authoriz	ed Funding by Category/Share:	Local	Funding
Preliminary Engin	-	Approved Phases:			Federal St	ate Regional Local	Contribution	By Category
Right Of Way: Construction: \$137,500		\$137,500	Sec. 530	7:	\$137,500			\$137,500
Construction: \$137,500  Construction Engineering:		φ137,300	Funding I	y Share:	\$137,500			\$137,500
Contingencies:								
Indirects:								
Bond Financing:								
•	£137 F00		!					
Total Project C	Cost: \$137,500							
Total Project C	. ,		İ					
OLD VERSI	. ,							FY 202
OLD VERSI	ON	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		FY 202
OLD VERSI	ON SJ: 18653/NA	CSJ	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> LAKE JACKSON	PROJECT SPONSOR GULF COAST CENTER		FY 202 YOE COST \$137,500
OLD VERSI MPOID/C DISTRICT HOUSTON	COUNTY  BRAZORIA				-	GULF COAST CENTER REV DATE: 05/2021		YOE COST
MPOID/C DISTRICT HOUSTON STREET:	ON CSJ: 18653/NA COUNTY BRAZORIA LAKE JACKSON/ANGLE				-	GULF COAST CENTER  REV DATE: 05/2021  MPO PROJECT ID:	18653	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  BRAZORIA  LAKE JACKSON/ANGLE VA				-	GULF COAST CENTER  REV DATE: 05/2021  MPO PROJECT ID:  FUNDING CATEGORY:	18653 5307	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  BRAZORIA  LAKE JACKSON/ANGLE VA VA	ETON UZA	VA		-	GULF COAST CENTER  REV DATE: 05/2021  MPO PROJECT ID:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  BRAZORIA  LAKE JACKSON/ANGLE VA	ETON UZA	VA		-	GULF COAST CENTER  REV DATE: 05/2021  MPO PROJECT ID:  FUNDING CATEGORY:		YOE COST
OLD VERSI MPOID/C	COUNTY  BRAZORIA  LAKE JACKSON/ANGLE VA VA	ETON UZA	VA		LAKE JACKSON	GULF COAST CENTER  REV DATE: 05/2021  MPO PROJECT ID:  FUNDING CATEGORY:	5307	YOE COST \$137,500

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Sec. 5307:	\$137,500					\$137,500
Construction:	\$137,500	\$137,500							
Construction Engineering:			Funding by Share:	\$137,500					\$137,500
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$137,500								

**MAY 2021 ADMINISTRATIVE MODIFICATIONS** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GI	ULF COAST TRAN			\$104,089
STREET:	LAKE JACKSON/ANG	SLETON LIZA					REV DATE: MPO PROJEC	05/2021 ^T ID:	18654	
LIMITS FROM:	VA						FUNDING C		5307	
LIMITS TO:	VA						MTP REFERE		3307	
TIP DESCRIPTION:	TRANSIT OPERATING	G EXPENDITURES	S: FY 2020							
REMARKS:					Project Histonewly created			21/2021 - Red	lesignate the Spon	sor to the
Total Proje	ct Cost Information				Auth	orized Fund	ding by Categor	ry/Share:	Local	Funding
Preliminary Engine	-	DI			Federal	State	Regional	Local	Contribution	By Categor
Right Of Way: Construction:	 \$104,08°		Sec. 5307:		\$104,089					\$104,08
Construction Engi	• • • • • • • • • • • • • • • • • • • •		Funding by	Share:	\$104,089					\$104,08
Contingencies:										
Indirects:		_								
Bond Financing:		-								
Total Project C	ost: \$104,089	9								
OLD VERSI	ON									
										FY 202
MPOID/C	SJ: 18654/NA									F 1 404
MPOID/C	SJ: 18654/NA	CSI	HWY	PHASE	CITY	D	ROJECT SPONS	n P		YOE COST

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	OJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GU	ILF COAST CENT REV DATE:	TER 05/2021		\$104,089
STREET:	LAKE JACKSON/AN	NGLETON UZA					MPO PROJE	CT ID:	18654	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP	TRANSIT OPERATI	NG EXPENDIT	JRES: FY 2020							
DESCRIPTION:										
				       	Project Histor newly created G			/21/2021 - Red	designate the Spo	nsor to the
DESCRIPTION: REMARKS:  Total Project	ct Cost Informatio	on: Cost o	ıf		newly created G	ulf Coast Tr				
REMARKS:  Total Project Preliminary Engine		on: Cost o	ed :		newly created G Autho Federal	ulf Coast Tr	ansit District.		designate the Spor	Funding By Category
Total Project Preliminary Engine Right Of Way:		Approv	ed		newly created G  Author Federal \$104,089	ulf Coast Tr rized Fund	ansit District. ing by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category \$104,089
Total Project  Total Project  Preliminary Engine  Right Of Way:  Construction:	eering: \$104,	Approv	s: Sec. 5307:	Share:	newly created G Autho Federal	ulf Coast Tr rized Fund	ansit District. ing by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category
Total Projec  Total Projec  Preliminary Engine Right Of Way:  Construction:  Construction Engi	eering: \$104,	Approv Phase 089 \$104,0	ed	Share:	newly created G  Author Federal \$104,089	ulf Coast Tr rized Fund	ansit District. ing by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category \$104,089
REMARKS:	eering: \$104,	Approv Phase 989 \$104,0	ed	Share:	newly created G  Author Federal \$104,089	ulf Coast Tr rized Fund	ansit District. ing by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category \$104,089

\$104,089

**Total Project Cost:** 



U.S. Department of Transportation Federal Transit Administration REGION VI Arkansas, Louisiana, New Mexico, Oklahoma, Texas

819 Taylor St. Suite 14A02 Fort Worth, TX 76102 817-978-0550 817-978-0575 (fax)

March 1, 2021

Mr. Stephen Holmes, Chairman Gulf Coast Transit District 1415 33rd St N. Texas City, Texas 77590

Re: Gulf Coast Transit District, Direct Recipient Approval

Dear Mr. Holmes:

I am pleased to notify you that the Gulf Coast Transit District (GCTD) has successfully completed the process to become an active grantee/direct recipient with Region VI of the Federal Transit Administration (FTA). This process helps ensure that each entity receiving FTA funding has the legal, technical, and financial capacity to manage the basic programs and types of projects funded through FTA grants. Based on the materials submitted by your office, FTA Region VI has determined that the Gulf Coast Transit District has the requisite capabilities to apply for FTA grant funds.

The Gulf Coast Transit District is assigned Transit Award Management System ID #7394. GCTD should be prepared to ensure compliance with all applicable Federal Statutes, Regulations, Executive Orders, FTA Circulars, and other applicable Federal requirements when carrying out federally-funded projects, including but not limited to: civil rights, environmental, procurement, real property acquisition, and planning; such as the inclusion of federally-funded projects in the Statewide Transportation Improvement Program. Pre-Award Authority begins on the date of this letter and is applicable once all federal program and project requirements are met.

Please continue to work with our staff in the development and management of any transit-related projects. Our staff will reach out to yours to help them get set up to use FTA's electronic grant management system. If you have any questions or require any additional information, please contact Ronisha Hodge, Community Planner, at 817-978-0576 or <a href="mailto:ronisha.hodge@dot.gov.">ronisha.hodge@dot.gov.</a>

Sincerely,

Gail Lyssy

Regional Administrator

\*Hout Lyssy



April 7, 2021

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Dear Mr. Raborn:

The Gulf Coast Center is separating its Transportation Department into a stand-alone Transit District, Gulf Coast Transit District (GCTD). As such, Federal Transit Administration funding and Texas Department of Transportation funding will be assigned to the GCTD. The MPO projects listed below and currently in the TIP represent projects that have been assigned funding which will be transferred to the District.

We respectfully request the sponsorship of the projects listed below be assigned to GCTD in the TIP as soon as possible.

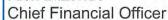
If you have any questions, please contact me at 409.763.2373.

### MPOID's to Transfer:

11582	11583	11584	11607	11729
11726	11727	11732	11733	11779
11714	16356	16357	16358	16359
16361	16362	16364	16365	18649
18651	18653	18654	11741	11744
	11726 11714 16361	11726 11727 11714 16356 16361 16362	11726     11727     11732       11714     16356     16357       16361     16362     16364	11726     11727     11732     11733       11714     16356     16357     16358       16361     16362     16364     16365

Thank you,

Rick Elizondo



**Gulf Coast Center** 

10000 Emmett F Lowry

Texas City, TX 77591

409.763.2373

Toll Free- 1-800-643-0967

FAX 409.763-5538

www.GulfCoastCenter.org

Better community healthcare promoting healthy living.



gulfcoasttransitdistrict.com

1415 33rd St N Texas City, TX 77590 **T**: (409) 944-4446

**E:** contact@gulfcoasttransitdistrict.com

Social: @GulfCoastTransitDistrict Facebook | Twitter | Instagram

April 6, 2021

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) is separating from the Gulf Coast Center (GCC). The separation will be final on May 1, 2021. Except for construction related funding, all GCC Federal Transit Administration and Texas Department of Transportation funding will be transferred to the District as of May 1, 2021.

The Gulf Coast Center will cease to receive any new transit related funding or operate any transit services. There are thirty projects in the TIP assigned to GCC that are related to transit operations, planning, and capital and these are required to be transferred to the GCTD. We concur with the GCC request and accept sponsorship of the projects listed below. If you have any questions, please email me at <a href="mailto:smiddleton@gulfcoasttransitdistrict.com">smiddleton@gulfcoasttransitdistrict.com</a> or call me at (409) 996-0599.

#### MPOID's to Transfer:

11581	11582	11583	11584	11607	11714	11729
11719	11726	11727	11732	11733	11779	16355
16356	16357	16358	16359	16360	16361	16362
16364	16365	18649	18650	18651	18653	18654
11741	11744					

Thank you,

Sean Middleton Executive Director

**Gulf Coast Transit District** 

# FUTURE AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)

#### **Summary**

- Delay the TXDOT Houston District SH 146 widening project (MPOID 468/CSJ 0389-06-088) in Galveston County from FY 2022 to FY 2023 due to engineering and permitting issues.
- Advance the TXDOT Houston District SH 105 widening project (MPOID 10125/CSJ 0389-06-088) in Montgomery County from FY 2023 to FY 2022 to take advantage of its early state of readiness.
- Program an additional \$255K (Federal \$204K/Local \$51K) of Category-7 funding on the City of Pearland Smith Ranch Road widening project (MPOID 11654/CSJ 0912-31-293) to cover increased Right-of-Way costs caused by programming delays.
- Combine two (2) Metropolitan Transit Authority of Harris County (METRO) vanpool program years, (MPOID 11760/CSJ 0912-00-600 and MPOID 17135/CSJ 0912-00-563) with federal Congestion Mitigation/Air Quality (CMAQ) funding into one project to improve administrative efficiencies. Total funding \$3.65M with 730K TDCs as match.
- Program an additional \$2,068,000 (Federal \$1.0M/Local \$1.0M) of Category-7 funding on the right-of-way (MPOID 17108/CSJ 0912-31-304) and construction (MPOID 17109/MPOID 0912-31-304) phases of the Brazoria County Road 58 widening project to cover additional costs caused by increased land value, improved drainage design and materials costs. Delay from FY 2021 to FY 2022.
- Program an additional \$5,999,000 (\$3.0M Federal/\$3.0M Local) of Category-7 funding on the right-of-way (MPOID 17106/CSJ 0912-31-305) and construction (MPOID 12760/CSJ 0912-31-305) phases of the Brazoria County Road 59 widening project to cover additional costs caused by increased land value, improved drainage design and materials costs. Delay from FY 2021 to FY 2022.
- Delay the TXDOT Houston District FM 1960 intersections improvements project (MPOID 14173/CSJ 1685-01-090) in Harris County from FY 2021 to FY 2022 due to delays in utility adjustments and obtaining a railroad permit.
- Delay the TXDOT Houston District FM 1960 intersection improvements project (MPOID 17051/CSJ 1685-01-092) in Harris County from FY 2021 to FY 2022 due to delays in utility adjustments.
- Delay the TXDOT Houston District FM 1960 intersection improvements project (MPOID 17088/CSJ 1685-01-088) in Harris County from FY 2022 to FY 2024 to coordinate the sequencing of other project completions in the corridor.
- Delay the TXDOT Houston District SH 288 grade separation construction project (MPOID 18401/CSJ 0598-02-111) in Brazoria County from FY 2022 to FY 2023 in order to complete the coordination of construction of a sound wall.
- Program \$23M (Federal \$7,701,113/State \$15,325,278) of Category-10 (Supplement Transportation Projects) funds on two (2) Texas Department of Transportation Houston

District SH 87/Galveston Ferry projects for vessel mechanical upgrades (MPOID 18765/CSJ 0912-73-220) and construction of a parking garage (MPOID 18766/CSJ 0367-06-066) in FY 2022 of the TIP.

## **Action Requested**

Information only.

### H-GAC 2021-2024 TIP and 2045 RTP

### **June 2021 Future Amendments**

								Pro	posed Modifi	catio	ns		
							Fu	nding (M					
Count	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?		Fed/State	Local			Scope		Schedule
Count	468	TXDOT HOUSTON	SH 146 (FM 518, FM 517)	<b>Type</b> R	No		reu/state	LOCAI			Scope	v	Delay FY 2022 to
1	0389-06-088	DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH	К	NO								FY 2023.
1	0369-00-066	DISTRICT (GAL)	GRADE SEPARATION AT SH 96										FT 2023.
	10125	TXDOT HOUSTON	SH 105 (LP 336, FM 1484)	R	No							v	Advance FY 2023
2	0338-04-065	DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED										to FY 2022.
2	11654	CITY OF PEARLAND	SMITH RANCH RD (HUGHES RANCH, N OF BROADWA)	R	No	V	+ \$0.2	+ \$0.1					
3	0912-31-293	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED										
4	11760	METRO (HAR)	METRO SERVICE AREA (VA, VA)	T	Yes	V	+ \$1.3		+250K TDCs.				
4	0912-00-600		METRO STAR VANPOOL (CMAQ): FY 2020										
	12760		CR 59 (CR 48, KIRBY DR)	R	No	V	+ \$2.3	+ \$2.3					
5	0912-31-305	(BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED										
	14173	TXDOT HOUSTON	FM 1960 (SH 249, CUTTEN RD)	R	No							V	Delay FY 2021 to
	1685-01-090	DISTRICT (HAR)	INTERSECTION IMPROVEMENTS (RECONSTRUCT			-						Г	FY 2022.
6		,	ROADWAY TO ADD TURNING LANES AND PEDESTRIAN										
			AND BICYCLE ACCOMMODATIONS)										
	17051	TXDOT HOUSTON	FM 1960 (AT ELDRIDGE, )	R	No							Ø	Delay FY 2021 to
7	1685-01-092	DISTRICT (HAR)	INTERSECTION IMPROVEMENTS AND APPROACHES TO										FY 2022.
,			ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN										
			LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	_		_							
8	17088	TXDOT HOUSTON	FM 1960 (SH 249, IH 45 N)	R	No							V	Delay FY 2022 to
	1685-01-108 17106	DISTRICT (HAR) BRAZORIA COUNTY	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE CR 59 (CR 48, KIRBY DR)	R	No	V	+ \$0.7	+ \$0.7					FY 2024.
	0912-31-305	(BRA)	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE	n	NO		+ 30.7	+ 30.7				ľ	
9	0312 31 303	(BIA)	DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND										
			CURB AND GUTTERS.										
	17108	BRAZORIA COUNTY	CR 58 (SAVANNAH DEV, CR 48)	R	No	V	+ \$0.2	+ \$0.2					
10	0912-31-304	(BRA)	ROW ACQUISITION FOR RECONSTRUCTION AND										
10			WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH										
			RAISED MEDIANS AND CURB AND GUTTERS.			_						_	
	17109		CR 58 (SAVANNAH DEV, CR 48)	R	No	V	+ \$0.8	+ \$0.8					
11	0912-31-304	(BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED										
			CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS										
	17135	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	Yes	V	(\$1.3)		-250K TDCs.	V	Cancel.	V	Cancel.
12	0912-00-563	- (/	REGIONAL VANPOOL PROGRAM: CMAQ FY 2019				(1 /						

### H-GAC 2021-2024 TIP and 2045 RTP

### **June 2021 Future Amendments**

							Proposed Modifi	cations		
				l		Fi	ınding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?	Fed/State	Local	Scope		Schedule
			•	Туре		reu/state	LUCAI	□ Scope		
	18401		SH 288 (RODEO PALMS, SH 6)	R	No				V	Delay FY 2022 to
13	0598-02-111	DISTRICT (BRA)	CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE							FY 2023.
			FRONTAGE ROAD							
14	18765	TXDOT HOUSTON	SH 87 (AT GALVESTON, )	0	Yes	+ \$18.6		Add to TIP.	N	Add to FY 2022.
14	0912-73-220	DISTRICT (GAL)	GALVESTON FERRY VESSEL MECHANICAL UPGRADES							
15	18766	TXDOT HOUSTON	SH 87 (AT GALVESTON, )	0	Yes	<b>→</b> +\$4.4		Add to TIP.	V	Add to FY 2022.
15	0367-06-066	DISTRICT (GAL)	CONSTRUCT NEW PARKING GARAGE							

June 2021 Preview Detailed Pages

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#### HOUSTON-GALVESTON MPO

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**JUNE 2021 PREVIEW** 

MPOID/C	SJ: 468/0389	9-06-088								FY 2023
DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY		PROJECT SPONSO	OR		YOE COST
HOUSTON	GALVESTON	0389-06-088	SH 146	С	KEMAH		TXDOT HOUSTON REV DATE:	DISTRICT		\$102,000,000
STREET:	SH 146						MPO PROJEC	CT ID:	468	
LIMITS FROM:	FM 518						FUNDING C	ATEGORY:	2	
LIMITS TO:	FM 517						MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT A	AND WIDEN FROM 4	TO 6 LANES WITH	H GRAD	E SEPARATION	I AT SH 96				
REMARKS:					Project His	- Amen	dment # JUL-2021- (ineering and permitt		ay from FY 2022	to FY 2023 due
Total Proje	ct Cost Informat	ion: Cost of			Α	uthorized Fu	ınding by Categor	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$4,998 \$60,705 \$102,000	5,000 Phases:	2-METRO-TMA	۸:	Federal \$81,600,000	State \$20,400,000	Regional	Local	Contribution	By Category \$102,000,000
Construction: Construction Eng	• •		Funding by Shar	re:	\$81,600,000	\$20,400,000				\$102,000,000
Contingencies:	\$10,200									
Indirects:	\$5,18									
Bond Financing:	ψ3,101									
Total Project C	Cost: \$187,164	600								

#### OLD VERSION

Construction Engineering:

Total Project Cost:

Contingencies:

Indirects: Bond Financing:

### MPOID/CSI- 468/0389-06-088

\$4,080,000 \$10,200,000

\$5,181,600

\$187,164,600

**FY 2022** 

MPOID/C3	); 400/U309	-00-000							F1 202
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	P	ROJECT SPONSO	OR .		YOE COST
HOUSTON	GALVESTON	0389-06-088	SH 146 C	KEMAH		TXDOT HOUSTO	N DISTRICT		\$102,000,000
STREET:	SH 146					MPO PROJEC	CT ID:	468	
LIMITS FROM:	FM 518					FUNDING C	ATEGORY:	2	
LIMITS TO:	FM 517					MTP REFERE	NCE:		
TIP DESCRIPTION: REMARKS:	RECONSTRUCT A	ND WIDEN FROM 4	FTO 6 LANES WITH (						
				Project Hi	story:				
Total Project	t Cost Information				Authorized Fund	ding by Categor	y/Share:	Local	Funding
Preliminary Enginee	ring: \$4,998,			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$60,705,		2-METRO-TMA:	\$81,600,000	\$20,400,000				\$102,000,000
Construction:	\$102,000,	000 \$1 <b>02,000,00</b>							
Construction Engine	eering: \$4,080,	000	Funding by Share:	\$81,600,000	\$20,400,000				\$102,000,000

#### HOUSTON-GALVESTON MPO

#### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**JUNE 2021 PREVIEW** 

P	R	О	PO	ST	D,	VE	RSI	10	7

MPOID/CSJ: 10125/0338-04-065

**FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON STREET:	MONTGOMERY SH 105	0338-04-065	SH 105	С	CUT AND SHOOT	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	<b>\$75,000,00</b>
LIMITS FROM:	LP 336					FUNDING CATEGORY:	2,4
LIMITS TO:	FM 1484					MTP REFERENCE:	
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM	M 2 TO 4 LANE	DIVIDED			
REMARKS:				Ī	Project History: A	MENDMENT # JUL-2021- 07/23/21 Advar	nce from FY 2023 to FY 2022 to

**Total Project Cost Information:** \$3,675,000 Preliminary Engineering: Right Of Way: \$13,180,000 \$75,000,000 Construction: Construction Engineering: \$3,000,000 \$7,500,000 Contingencies: Indirects: \$3,810,000 **Bond Financing:** 

Cost of Approved Phases: \$75,000,000

2-METRO-TMA: 4-ST-WIDE: Funding by Share:

Authorized Funding by Category/Share: Federal State \$19,520,000 \$4,880,000 \$40,480,000 \$10,120,000 \$60,000,000 \$15,000,000

Regional

take advantage of project readiness.

Local

Funding By Category

Local

Contribution

\$24,400,000 \$50,600,000 \$75,000,000

### **Total Project Cost: OLD VERSION**

MPOID/CSJ: 10125/0338-04-065

\$106,165,000

**FY 2023** 

DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY	F	PROJECT SPONSO	R		YOE COST
HOUSTON STREET:	MONTGOMERY SH 105	0338-04-065	SH 105	С	CUT AND SH	ЮОТ	TXDOT HOUSTON REV DATE: MPO PROJEC		10125	\$75,000,000
LIMITS FROM:	LP 336						FUNDING CA	ATEGORY:	2,4	
LIMITS TO:	FM 1484						MTP REFEREN	NCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM	2 TO 4 LANE DIVID	ED						
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informati				Au	ıthorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$3,675 \$13,180		2-METRO-TMA	۸:	Federal \$19,520,000	State \$4,880,000	Regional	Local	Contribution	By Category \$24,400,000

Construction: \$75,000,000 \$3,000,000 Construction Engineering: \$7,500,000 Contingencies: Indirects: \$3,810,000 Bond Financing: \$106,165,000 **Total Project Cost:** 

\$75,000,000

4-ST-WIDE: Funding by Share: \$60,000,000

\$40,480,000

\$10,120,000 \$15,000,000

\$50,600,000

\$75,000,000

### HOUSTON-GALVESTON MPO

# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

				JUN	IE 2021 PREVIE	W				
PROPOSED	VERSION									
	CSJ: 11654/09	12-31-293								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON  STREET: LIMITS FROM: LIMITS TO:	BRAZORIA  SMITH RANCH RD  HUGHES RANCH F  N OF BROADWAY	RD	CS	C,R	PEARLAND	CIT	TY OF PEARLAND REV DATE: MPO PROJE FUNDING ( MTP REFERE	CT ID: CATEGORY:	11654 7	\$4,910,931
TIP DESCRIPTION: REMARKS:	WIDEN FROM 2 TO	` ,	0		Duning History	AMENION			m an additional \$255	
					Project History:		olit 80/20 with the	J	er cost increases cau	
Total Proje	ect Cost Informatio				Autho	rized Fund	ing by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	\$180, \$1,227, \$3,683,	733 Phases:	7-STBG	:	Federal \$3,928,744	State	Regional	Local \$982,187	Contribution	By Category \$4,910,931
Construction Eng				by Share:	\$3,928,744			\$982,187		\$4,910,931
Contingencies:	\$368,	320								
Indirects:	\$187,	106								
Bond Financing:										
Total Project C	Cost: \$5,867,8	326								
OLD VERSI	ION									
MPOID/C	SJ: 11654/09	12-31-293								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	(	CITY OF PEARLAI REV DATE:	ND		\$4,910,931
STREET:	SMITH RANCH RD						MPO PROJE	CT ID:	11654	
LIMITS FROM:	HUGHES RANCH F	RD.					FUNDING (		7	
									•	

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	091	2-31-293	CS	C,R	PEARLAND		CITY OF PEARLA REV DATE:	ND		\$4,910,931
STREET:	SMITH RANC	H RD						MPO PROJE	ECT ID:	11654	
LIMITS FROM:	HUGHES RAN	NCH RD						FUNDING (	CATEGORY:	7	
LIMITS TO:	N OF BROAD	WAY (FM !	518)					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM	12 TO 4 LA	ANES DIVIDE	D							
REMARKS:						Project Histo	ory:				
Total Proje	ct Cost Inforr	nation:	Cost of			Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	-	\$180,477	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		1,227,733 3,683,198	\$4,910,931	7-STBG:		\$3.724.657			\$931.165		\$4.655.822
Construction Engi		\$220,992	φ4,710,731	Funding by	Share:	\$3,724,657			\$931,165		\$4,655,822
Contingencies:		\$368,320									
Indirects:		\$187,106									

\$5,867,826

Total Project Cost:

**JUNE 2021 PREVIEW** 

DISTRICT	SJ: 11760/09		LDAOY F	PHASE	CITY	D	OUT COONS	OB		YOF COST
	COUNTY	CSJ			CITY		ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-600	VA	С	HOUSTON	ME	ETRO REV DATE:			\$3,650,000
STREET:	METRO SERVICE A	FA					MPO PROJE	CT ID	11760	
LIMITS FROM:	VA						-	CATEGORY:	5	
LIMITS TO:	VA						MTP REFERE		3	
	***							LIVEL.		
TIP DESCRIPTION:	METRO STAR VAN	POOL (CMAQ): FY	2020				NOx (KG/D	AY): 31.68	VOC (KG/D	AY): 6.54
TIP DESCRIPTION:	METRO STAR VAN	, ,		.000	Project History		1ENT # JUL-2021 ( DCs from 17135/0	)7/23/21 Receiv	VOC (KG/D e \$1,250,000 CMA0 streamline program	QQ funding and
TIP DESCRIPTION: REMARKS: Trans		om 11735 to 11760		,000		250,000 T administra	1ENT # JUL-2021 ( DCs from 17135/0	07/23/21 Receiv 0912-00-563 to	e \$1,250,000 CMA0 streamline program	QQ funding and accounting and
TIP DESCRIPTION: REMARKS: Trans Total Projec	sferred 250,000 TDCs f	om 11735 to 11760  n: Cost of  Approved		.000	Autho	250,000 T administra prized Fund	MENT # JUL-2021 ( DCs from 17135/0 ation.  ling by Catego	07/23/21 Receiv 0912-00-563 to ory/Share:	re \$1,250,000 CMA6 streamline program Local	QQ funding and accounting and
TIP DESCRIPTION: REMARKS: Trans Total Project Preliminary Engine Right Of Way:	eferred 250,000 TDCs for the control of the control	om 11735 to 11760  n: Cost of Approved Phases:		.000		250,000 T administra	1ENT # JUL-2021 ( DCs from 17135/0	07/23/21 Receiv 0912-00-563 to	e \$1,250,000 CMA0 streamline program	QQ funding and accounting and
TIP DESCRIPTION: REMARKS: Trans Total Project Preliminary Engine Right Of Way:	sferred 250,000 TDCs f	om 11735 to 11760  n: Cost of Approved Phases:	;Total TDCs: 730,0		Autho Federal (\$3,650,000)	250,000 T administra prized Fund State	MENT # JUL-2021 ( DCs from 17135/0 ation.  ling by Catego	07/23/21 Receiv 0912-00-563 to 0ry/Share: Local	re \$1,250,000 CMA6 streamline program Local Contribution	QQ funding and accounting and  Funding By Categor  \$3,650,00
TIP DESCRIPTION: REMARKS: Trans  Total Project Preliminary Engine Right Of Way: Construction:	oferred 250,000 TDCs for the control of the control	om 11735 to 11760  n: Cost of Approved Phases:	;Total TDCs: 730,0		<b>Autho</b> Federal	250,000 T administra orized Fund State	MENT # JUL-2021 ( DCs from 17135/0 ation.  ling by Catego	07/23/21 Receiv 0912-00-563 to 0ry/Share: Local	re \$1,250,000 CMA6 streamline program Local Contribution	QQ funding and accounting and Funding By Categor
TIP DESCRIPTION: REMARKS: Trans  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	oferred 250,000 TDCs for the control of the control	om 11735 to 11760  n: Cost of Approved Phases: 00 \$3,650,000	;Total TDCs: 730,0		Autho Federal (\$3,650,000)	250,000 T administra prized Fund State	MENT # JUL-2021 ( DCs from 17135/0 ation.  ling by Catego	07/23/21 Receiv 0912-00-563 to 0ry/Share: Local	re \$1,250,000 CMA6 streamline program Local Contribution	QQ funding and accounting and  Funding By Categor  \$3,650,00
TIP DESCRIPTION: REMARKS: Trans	oferred 250,000 TDCs for the control of the control	n: Cost of Approved Phases: 00 \$3,650,000	;Total TDCs: 730,0		Autho Federal (\$3,650,000)	250,000 T administra prized Fund State	MENT # JUL-2021 ( DCs from 17135/0 ation.  ling by Catego	07/23/21 Receiv 0912-00-563 to 0ry/Share: Local	re \$1,250,000 CMA6 streamline program Local Contribution	QQ funding and accounting and  Funding By Categor  \$3,650,00
TIP DESCRIPTION: REMARKS: Trans  Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	oferred 250,000 TDCs for the control of the control	n: Cost of Approved Phases: 00 \$3,650,000	;Total TDCs: 730,0		Autho Federal (\$3,650,000)	250,000 T administra prized Fund State	MENT # JUL-2021 ( DCs from 17135/0 ation.  ling by Catego	07/23/21 Receiv 0912-00-563 to 0ry/Share: Local	re \$1,250,000 CMA6 streamline program Local Contribution	QQ funding and accounting and  Funding By Categor  \$3,650,00

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-600	VA	С	HOUSTON	METRO REV DATE:		\$3,650,000
STREET:	METRO SERVIC	E AREA				MPO PROJECT ID:	11760	
LIMITS FROM:	VA					FUNDING CATEGORY:	5	
LIMITS TO:	<b>\/</b> Δ					MTP REFERENCE:		

IMITS TO: VA MTP REFERENCE:

TIP METRO STAR VANPOOL (CMAQ): FY 2020 NOx (KG/DAY): 31.68 VOC (KG/DAY): 6.54 DESCRIPTION:

REMARKS: Project History:

\$3,650,000

Total Project Cost:

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	5-CMAO:	Federal \$2.400.000	State	Regional	Local	Contribution	By Category \$2,400,000
Construction:	\$3,650,000	\$3,650,000	3 Ci ii (Q.	<b>\$2</b> , 100,000					Ψ2, 100,000
Construction Engineering:			Funding by Share:	\$2,400,000					\$2,400,000
Contingencies:									
Indirects:									
Bond Financing:									

**JUNE 2021 PREVIEW** 

	SJ: 12760/09									FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR (	C,E REVIEW)	PEARLAND	BRA	AZORIA COUNT REV DATE:	Υ		\$11,838,000
STREET:	CR 59						MPO PROJE	ECT ID:	12760	
LIMITS FROM:	CR 48						FUNDING	CATEGORY:	7	
LIMITS TO:	KIRBY DR						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM 2	TO 4 LANES DI	VIDED.						
REMARKS:					D.,	AMENDMEN	NT # JUL-2021 07	7/23/21 Program	\$4,527,000 of addi	tional Cat-7 funding
TEL DUCKS.					Project History:	Split 50/50 w	ith the sponsor.	Delay from FY 2	021 to FY 2022 to a	and material costs. Allow ROW
	ct Cost Information	on: Cost of				Split 50/50 w acquisition ar	reased costs caus vith the sponsor. nd utility adjustm ing by Catego	Delay from FY 2 ents to be comp	021 to FY 2022 to a leted.	allow ROW
		000 Approved				Split 50/50 w _acquisition ar rized Fundi	vith the sponsor.  Ind utility adjustmenting by Catego	Delay from FY 2 ents to be comp	021 to FY 2022 to a leted Local	allow ROW  Funding
Total Projec Preliminary Engine Right Of Way:	eering: \$1,171, \$1,363,	Approved Phases:	7-STBG:		Autho	Split 50/50 w acquisition ar	vith the sponsor. nd utility adjustm	Delay from FY 2 ents to be compory/Share:	021 to FY 2022 to a leted.	allow ROW
Total Project Preliminary Engine Right Of Way: Construction:	sering: \$1,171, \$1,363, \$7,236,	Approved Phases:			Autho Federal \$8,112,300	Split 50/50 w _acquisition ar rized Fundi	vith the sponsor.  Ind utility adjustment  Ing by Catego  Regional	Delay from FY 2 ents to be comp ory/Share:  Local \$3,725,700	021 to FY 2022 to a leted.  Local  Contribution	Funding By Category \$11,838,000
Total Projec Preliminary Engine Right Of Way:	sering: \$1,171, \$1,363, \$7,236,	Approved Phases:	7-STBG:	hare:	<b>Autho</b> Federal	Split 50/50 w _acquisition ar rized Fundi	vith the sponsor.  Ind utility adjustmenting by Catego	Delay from FY 2 ents to be comp ory/Share: Local	021 to FY 2022 to a leted Local	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction:	sering: \$1,171, \$1,363, \$7,236,	000 Approved 000 Phases: 000 \$11,838,000		hare:	Autho Federal \$8,112,300	Split 50/50 w _acquisition ar rized Fundi	vith the sponsor.  Ind utility adjustment  Ing by Catego  Regional	Delay from FY 2 ents to be comp ory/Share:  Local \$3,725,700	021 to FY 2022 to a leted.  Local  Contribution	Funding By Category \$11,838,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	sering: \$1,171, \$1,363, \$7,236,	Approved 000 Phases: 000 \$11,838,000		hare:	Autho Federal \$8,112,300	Split 50/50 w _acquisition ar rized Fundi	vith the sponsor.  Ind utility adjustment  Ing by Catego  Regional	Delay from FY 2 ents to be comp ory/Share:  Local \$3,725,700	021 to FY 2022 to a leted.  Local  Contribution	Funding By Category \$11,838,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ering: \$1,171, \$1,363, \$7,236, neering:	Approved Phases: \$11,838,000		hare:	Autho Federal \$8,112,300	Split 50/50 w _acquisition ar rized Fundi	vith the sponsor.  Ind utility adjustment  Ing by Catego  Regional	Delay from FY 2 ents to be comp ory/Share:  Local \$3,725,700	021 to FY 2022 to a leted.  Local  Contribution	Funding By Category \$11,838,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	eering: \$1,171, \$1,363, \$7,236, neering:	Approved Phases: \$11,838,000		hare:	Autho Federal \$8,112,300	Split 50/50 w _acquisition ar rized Fundi	vith the sponsor.  Ind utility adjustment  Ing by Catego  Regional	Delay from FY 2 ents to be comp ory/Share:  Local \$3,725,700	021 to FY 2022 to a leted.  Local  Contribution	Funding By Category \$11,838,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	sering: \$1,171, \$1,363, \$7,236, neering:	Approved Phases: \$11,838,000		hare:	Autho Federal \$8,112,300	Split 50/50 w _acquisition ar rized Fundi	vith the sponsor.  Ind utility adjustment  Ing by Catego  Regional	Delay from FY 2 ents to be comp ory/Share:  Local \$3,725,700	021 to FY 2022 to a leted.  Local  Contribution	Funding By Category \$11,838,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	C,E (REVIEW)	PEARLAND	BRAZORIA COUNTY REV DATE:		\$11,838,000
STREET:	CR 59					MPO PROJECT ID:	12760	
LIMITS FROM:	CR 48					FUNDING CATEGORY:	7	
LIMITS TO:	KIRBY DR					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT	T AND WIDEN FROM	1 2 TO 4 LAN	IES DIVIDED.				

Total Project Cost I	nformation:	Cost of		Aut	horized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$1,171,000	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$1,363,000	Phases:	7-STBG·	\$5.848.800		regional	\$1.462.200	CONTRIBUTION	\$7311000

**Project History:** 

REMARKS:

Preliminary Engineering: Right Of Way:	\$1,171,000 \$1,363,000	Approved Phases:	7.070.0	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,236,000	\$11,838,000	7-STBG:	\$5,848,800			\$1,462,200		\$7,311,000
Construction Engineering:			Funding by Share:	\$5,848,800			\$1,462,200		\$7,311,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$9,770,000								

				JUN	NE 2021 PREV	/IEW				
PROPOSED MPOID/C	VERSION SJ: 14173/168	85-01-090								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOF	ł		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:	HARRIS  FM 1960 SH 249 CUTTEN RD	1685-01-090	FM 1960	С	HOUSTON		TXDOT HOUSTON DI REV DATE: MPO PROJECT FUNDING CA' MTP REFEREN	ID: TEGORY:	14173 5	\$16,575,000
TIP DESCRIPTION:	INTERSECTION IMP	,		OADWAY	TO ADD TURNING	g lanes and			VOC (KG/D/	AY): 0.75
REMARKS:					Project Histo		IDMENT # JUL-2021 07/2 ty movements and railro	,		2022 due
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Informatio eering: \$812,1 \$4,550,0 \$16,575,0	Approved Phases:	5-CMAQ:		<b>Au</b> Federal \$13,260,000	thorized Fu State \$3,315,000	Inding by Category Regional	/Share: Local	Local Contribution	Funding By Category \$16,575,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project C	\$828,7 \$1,657,9 \$842,0 Sost: \$25,265,4	750 500 010	Funding by	Share:	\$13,260,000	\$3,315,000				\$16,575,000
	SJ: 14173/168									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOF			YOE COST
HOUSTON  STREET: LIMITS FROM: LIMITS TO:	HARRIS FM 1960 SH 249 CUTTEN RD	1685-01-090	FM 1960	С	HOUSTON		TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING CA MTP REFEREN	ID: TEGORY: CE:	14173	\$16,575,000
TIP DESCRIPTION: REMARKS:	INTERSECTION IMP PEDESTRIAN AND	,		OADWAY	Project Histo		NOx (KG/DAY	): 3.07	VOC (KG/D/	AY): 0./5
					i roject mist	ory.				

REMARKS:			Project His	tory:					
Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$812,175	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$4,550,000	Phases:	5-CMAO:	\$13,260,000	\$3,315,000				\$16,575,000
Construction:	\$16,575,000	\$16,575,000		, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,				, .,,
Construction Engineering:	\$828,750		Funding by Share:	\$13,260,000	\$3,315,000				\$16,575,000
Contingencies:	\$1,657,500								
Indirects:	\$842,010								
Bond Financing:									
Total Project Cost:	\$25,265,435								

#### HOUSTON-GALVESTON MPO

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**JUNE 2021 PREVIEW** 

MPOID/CSJ: 17051/1685-01-092

**FY 2022** 

DISTRICT	COUNTY	UNTY CSJ HWY PHASE CITY PROJECT SPONSOR		YOE COST			
HOUSTON	HARRIS	1685-01-092	FM 1960	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$14,991,000
STREET:	FM 1960					MPO PROJECT ID:	17051
LIMITS FROM:	AT ELDRIDGE P	KWY				FUNDING CATEGORY:	5
LIMITS TO: TIP DESCRIPTION:		IMPROVEMENTS AN			AISED MEDIAN, DUAL LEI	MTP REFERENCE: FT AND NOx (KG/DAY): 0.16	VOC (KG/DAY): 0.02

REMARKS:

**Project History:** AMENDMENT# JUL-2021 07/23/21 Delay from FY 2021 to FY 2022 due to

utility adjustment delays.

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way: Construction:	\$734,559 \$4,166,000 \$14,991,000	Approved Phases: \$14,991,000	5-CMAQ:	Federal \$11,992,800	State \$2,998,200	Regional 	Local	Contribution	By Category \$14,991,000
Construction Engineering:	\$749,550	<b>4</b> - <b>9 9 9 9</b>	Funding by Share:	\$11,992,800	\$2,998,200				\$14,991,000
Contingencies:	\$1,499,100								
Indirects:	\$761,543								
Bond Financing:			İ						
Total Project Cost:	\$22,901,752								

### **OLD VERSION**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	С	NONE		TXDOT HOUSTO			\$14,991,000
STREET:	FM 1960						MPO PROJE		17051	
LIMITS FROM:	AT ELDRIDGE PI	(WY					FUNDING (	CATEGORY:	5	
LIMITS TO:							MTP REFER			
TIP			AND APPROACHES		- ,	DUAL LEFT ANI	D NOx (KG/D	AY): 0.16	VOC (KG/DA	AY): 0.02
DESCRIPTION:	RIGHT TURN LA	NES AND BICYC	LE/PEDESTRIAN ACC	COMMODA	TIONS					
REMARKS:					Project His	tory:				
Total Proje	ct Cost Informa				A	uthorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	-	34,559 Appro			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	• ′	66,000 Phas	5-CMAQ:		\$11,992,800	\$2,998,200				\$14,991,000
Construction:	\$14,99	91,000 \$14,991	-	·L	#11 002 000	#2 000 200				#14.001.000
Construction Engi	neering: \$74	19,550	Funding by S	nare:	\$11,992,800	\$2,998,200				\$14,991,000
Contingencies:	\$1,49	99,100								
Indirects:	\$76	51,543								
Bond Financing:										
Total Project C	ost: \$22,90	1.752								

**JUNE 2021 PREVIEW** 

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	Pi	ROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM:	HARRIS FM 1960 SH 249	1685-01-108	FM 1960	С	NONE	ťΣ	(DOT HOUSTON REV DATE: MPO PROJE FUNDING (		17088 5	\$10,904,000
LIMITS TO:	IH 45 N						MTP REFERE	NCE:		
TIP DESCRIPTION:	INSTALL NEW ITS EQ	UIPMENT AND II	NFRASTRUCTURI	E			NOx (KG/D	AY): 0.584	VOC (KG/D	AY): 0.701
REMARKS:										
REMARKS:  Total Project	ct Cost Information				·	due to pr	1ENT # JUL-202 oject segment se ding by Catego	quencing req		
Total Projec		Approved			·	due to pr	oject segment se	quencing req	,	Funding
<b>Total Projec</b> Preliminary Engine Right Of Way:	eering: \$534,296	Approved Phases:	5-CMAQ:		Αι	due to pro	oject segment se ling by Catego	quencing req	uirements.  Local	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction:	sering: \$534,296  \$10,904,000	Approved Phases: \$10,904,000	5-CMAO:	are:	Au Federal	due to pro uthorized Fund State	oject segment se ling by Catego	quencing req	Local Contribution	
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin	sering: \$534,296  \$10,904,000	Approved Phases: \$10,904,000		are:	<b>A</b> u Federal \$8,723,200	due to prouthorized Fund State \$2,180,800	oject segment se ling by Catego	quencing req	Local Contribution	Funding By Category \$10,904,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	\$534,296  \$10,904,000 neering: \$545,200	Approved Phases: \$10,904,000		are:	<b>A</b> u Federal \$8,723,200	due to prouthorized Fund State \$2,180,800	oject segment se ling by Catego	quencing req	Local Contribution	Funding By Category \$10,904,000
	\$534,296  \$10,904,000 neering: \$545,200 \$1,090,400	Approved Phases: \$10,904,000		are:	<b>A</b> u Federal \$8,723,200	due to prouthorized Fund State \$2,180,800	oject segment se ling by Catego	quencing req	Local Contribution	Funding By Category \$10,904,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$10,904,000
STREET:	FM 1960					MPO PROJECT ID:	17088
LIMITS FROM:	SH 249					FUNDING CATEGORY:	5
LIMITS TO:	IH 45 N					MTP REFERENCE:	
TIP DESCRIPTION:	INSTALL NEW	ITS EQUIPMENT AND	INFRASTRUC	TURE		NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701

REMARKS:	Duningt History
	Project History:

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$534,296	Approved Phases:	5-CMAQ:	Federal \$8,723,200	State \$2,180,800	Regional	Local	Contribution	By Category \$10,904,000
Construction: Construction Engineering:	\$10,904,000 \$545,200	\$10,904,000	Funding by Share:	\$8,723,200	\$2,180,800				\$10,904,000
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:									
Total Project Cost:	\$13,627,819								

By Category \$1,363,000

\$1,363,000

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

				JUN	IE 2021 PREV	IEW			
PROPOSED	VERSION								
		912-31-305							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	R	MANVEL	BRAZORIA COUNT	Υ		\$2,835,000
STREET:	CR 59					REV DATE: MPO PROJE	CT ID:	17106	
LIMITS FROM:	CR 48					•	CATEGORY:	7	
LIMITS TO:	KIRBY DR					MTP REFER		760	
TIP		CONICTELLICE AND VA	IDEN TO 41	ANE DIVIDED	CONCRETE DIVE		EINCE: 12	760	
DESCRIPTION:		CONSTRUCT AND W CURB AND GUTTERS		LANE DIVIDEL	CONCRETE BLVL	) WITH KAISED			
REMARKS:					Project Histo	ry: AMENDMENT # JUL-2021 to cover increased ROW ac			
T. ( - I D		ation: Cost of				original cost estimates. The		50/50 with the spons	or.
•	ct Cost Informa				Aut	horized Funding by Catego	ry/Snare:	Local	Funding
Preliminary Engine Right Of Way:	•	63,000 Approved Phases:			Federal	State Regional	Local	Contribution	By Category
Construction:		11,000 <b>\$2,835,000</b>	7-STP-M	1M:	\$1,826,400		\$1,008,600		\$2,835,000
Construction Engi	ineering:		Funding	by Share:	\$1,826,400		\$1,008,600		\$2,835,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project C	ost: \$9,77	70,000							
OLD VERSI		,							
		912-31-305							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	R	MANVEL	BRAZORIA COUI	VTY		\$2,835,000
CTD FFT	CD 50					REV DATE:	CT ID	17104	
STREET:	CR 59					MPO PROJE		17106	
LIMITS FROM:	CR 48						CATEGORY:	7	
LIMITS TO:	KIRBY DR					MTP REFER	ENCE: 12	760	
TIP DESCRIPTION:		CONSTRUCT AND W CURB AND GUTTERS.		LANE DIVIDED	CONCRETE BLVE	) WITH RAISED			
REMARKS:					Project Histo	ory:			
Total Proie	ct Cost Informa	ation: Cost of			Aut	horized Funding by Catego	rv/Share:		
Preliminary Engine		96,000 Approved			Federal	State Regional	Local	Local Contribution	Funding By Category

Federal

\$1,090,400

\$1,090,400

State

Regional

Local

\$272,600

\$272,600

Contribution

Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost:

Right Of Way:

Construction:

\$1,363,000

\$7,311,000

\$9,770,000

Phases:

\$2,835,000

7-STP-MM:

Funding by Share:

**JUNE 2021 PREVIEW** 

	VERSION								
MPOID/C	SJ: 17108/0	912-31-304							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR 58	R	NONE	BRAZORIA REV	COUNTY / DATE:		\$1,475,000
STREET:	CR 58					MP	O PROJECT ID:	17108	
LIMITS FROM:	SAVANNAH DEV	VELOPMENT				FUI	NDING CATEGORY:	7	
LIMITS TO:	CR 48					MT	P REFERENCE:	7109	
TIP DESCRIPTION:	-	TION FOR RECONSTR SED MEDIANS AND C			TO 4-LANE DIVI	DED CONCRETE			
REMARKS:					Project Histo	to cover increased R	2021 07/23/21 Program OW acquisition costs ca nates. The increase is sp	used by increased lar	nd values over
Total Proje	ct Cost Informa				Au	thorized Funding by	Category/Share:	Local	Funding
Preliminary Engine	eering: \$36	Approved	1		Federal	State Regio	onal Local	Contribution	By Category
Right Of Way:		22,000 Phases:	7-STP-M	1M:	\$1,044,100		\$430,900		\$1,475,000
Construction:		28,000 \$1,475,000	1	by Share:	\$1,044,100		\$430,900		\$1,475,000
Construction Engi	ineering:		runung	by Share.	\$1,044,100	<b></b>	<del></del> <del>фт</del> 30,700		φ1,+73,000
Contingencies:			1						
00.161.1661.6161									
•									
Indirects:									
Indirects: Bond Financing:	ost: \$6,11								
Indirects: Bond Financing: Total Project C									
Indirects: Bond Financing: Total Project C OLD VERSI		  6,000							FY 202
Indirects: Bond Financing: Total Project C OLD VERSI	ON	  6,000	HWY	PHASE	CITY	PROJECT	SPONSOR		<b>FY 202</b> YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 17108/0	6,000 912-31-304	HWY CR 58	<b>PHASE</b>	<b>CITY</b> NONE	BRAZOR	IA COUNTY		
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 17108/0	6,000 912-31-304 CSJ			_	BRAZOR REV	IA COUNTY / DATE:	17108	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 17108/0 COUNTY BRAZORIA CR 58	6,000 912-31-304 CSJ 0912-31-304			_	BRAZOR RE\ MP	IA COUNTY / DATE: O PROJECT ID:	17108 7	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY BRAZORIA CR 58 SAVANNAH DEV	6,000 912-31-304 CSJ 0912-31-304			_	BRAZOR REV MP FUI	IA COUNTY / DATE: O PROJECT ID: NDING CATEGORY:	7	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY BRAZORIA CR 58 SAVANNAH DEV	6,000 912-31-304 CSJ 0912-31-304	CR 58	R	NONE	BRAZOR REV MP FUI MT	IA COUNTY / DATE: O PROJECT ID: NDING CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  BRAZORIA  CR 58  SAVANNAH DEV CR 48  ROW ACQUISIT	6,000 912-31-304 CSJ 0912-31-304	CR 58	R R ND WIDENING	NONE	BRAZOR REV MP FUI MT	IA COUNTY / DATE: O PROJECT ID: NDING CATEGORY:	7	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  BRAZORIA  CR 58  SAVANNAH DEV CR 48  ROW ACQUISIT	6,000  912-31-304  CSJ  0912-31-304  VELOPMENT	CR 58	R R ND WIDENING	NONE	BRAZOR REV MP FUI MT DED CONCRETE	IA COUNTY / DATE: O PROJECT ID: NDING CATEGORY:	7	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  CR 58  SAVANNAH DEV CR 48  ROW ACQUISIT BLVD WITH RAI	6,000  912-31-304  CSJ  0912-31-304  VELOPMENT  TION FOR RECONSTRINGED MEDIANS AND COMMENT	CR 58	R R ND WIDENING	NONE  TO 4-LANE DIVI  Project History	BRAZOR REV MP FUI MT DED CONCRETE	IA COUNTY / DATE: O PROJECT ID: NDING CATEGORY: P REFERENCE:	7	YOE COST \$1,475,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  CR 58  SAVANNAH DEV  CR 48  ROW ACQUISIT BLVD WITH RAI	6,000  1912-31-304  CSJ  0912-31-304  VELOPMENT  TION FOR RECONSTRING SED MEDIANS AND COntrol of the control of	CR 58	R R ND WIDENING	NONE  TO 4-LANE DIVI  Project Histo	BRAZOR REV MP FUI MT DED CONCRETE    Cory:  Chorized Funding by 6	IA COUNTY / DATE: O PROJECT ID: NDING CATEGORY: P REFERENCE:  Category/Share:	7 7109  Local	YOE COST \$1,475,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  CR 58 SAVANNAH DEV CR 48 ROW ACQUISIT BLVD WITH RAI  ct Cost Informa eering: \$36	6,000  1912-31-304  CSJ  0912-31-304  VELOPMENT  TION FOR RECONSTRISED MEDIANS AND COntrol of the control of th	CR 58	R ND WIDENING GUTTERS.	NONE  TO 4-LANE DIVI  Project History	BRAZOR REV MP FUI MT DED CONCRETE	IA COUNTY / DATE: O PROJECT ID: NDING CATEGORY: P REFERENCE:  Category/Share:	7 7109 Local Contribution	YOE COST \$1,475,000

\$817,600

\$204,400

\$1,022,000

Funding by Share:

Construction Engineering:
Contingencies:
Indirects:
Bond Financing:
Total Project Cost:

\$6,116,000

MPOID/C	VERSION SJ: 17109/09	012 21 204							FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	<u> </u>		YOE COST
HOUSTON STREET: LIMITS FROM:	BRAZORIA CR 58 SAVANNAH DEVI	0912-31-304	CR 58	C,E (REVIEW)	NONE	BRAZORIA COUNTY REV DATE: MPO PROIECT FUNDING CAT		17109 7	\$6,343,000
LIMITS TO:	CR 48	ELOFFIEINT				MTP REFERENCE		,	
TIP DESCRIPTION:	RECONSTRUCT A	AND WIDEN FROM I		S DIVIDED CC	NCRETE BLVD WITH		JE:		
REMARKS:					Project History:	AMENDMENT # JUL-2021 07/23 funding to cover increased costs material costs. Split 50/50 with the allow ROW acquisition and utility	caused by an le sponsor. D	improved drainage elay from FY 2021 t	design and
Total Proje	ct Cost Informat	ion: Cost of			Autho	rized Funding by Category		·	F 4:
Preliminary Engine	eering: \$44	,000 Approved			Federal	State Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,022	,	7-STBG:		\$4,589,900	· · · · · · · · · · · · · · · · · · ·	\$1,753,100		\$6,343,000
Construction:	\$4,653	\$,000 <b>\$6,343,000</b>	Funding b	v Share	\$4,589,900		\$1,753,100		\$6,343,000
Construction Eng	ineering:		i unung t	y Share.	Ψ 1,507,700		Ψ1,733,100		Ψο,5 15,000
Contingencies:									
Indirects:									
Bond Financing:	67.117								
Total Project C		,000							
OLD VERSI	ON								
MPOID/C	SJ: 17109/09	12-31-304							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	1		YOE COST
	BRAZORIA	0912-31-304	CR	C,E	NONE	BRAZORIA COUNT	Ý		\$6,343,000
HOUSTON				(REVIEW)		REV DATE: MPO PROJECT	ID.	17109	
	CD E0					riro rioject	ID.	17107	
STREET:	CR 58	EI OPMENIT				ELINIDING CAT	TECORY.	7	
STREET: LIMITS FROM:	SAVANNAH DEVI	ELOPMENT				FUNDING CAT		7	
STREET: LIMITS FROM: LIMITS TO:	SAVANNAH DEVI CR 48			S DIVIDED CO	NICRETE RI VID WITH	MTP REFERENCE		7	
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SAVANNAH DEVI CR 48 RECONSTRUCT A			S DIVIDED CC	NCRETE BLVD WITH	MTP REFERENCE		7	
STREET: LIMITS FROM: LIMITS TO: TIP	SAVANNAH DEVI CR 48 RECONSTRUCT A	AND WIDEN FROM		S DIVIDED CO	NCRETE BLVD WITH	MTP REFERENCE		7	

REMARKS:				Project Histo	ory:				
Total Project Cost		Cost of		Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$441,000	Approved	 	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$1,022,000	Phases:	7-STBG:	\$3,782,400			\$945,600		\$4,728,000
Construction:	\$4,653,000	\$6,343,000		, , , , , , , , , , , , , , , , , , , ,					, , , , , , , , , ,
Construction Engineering:			Funding by Share:	\$3,782,400			\$945,600		\$4,728,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$6,116,000								

**JUNE 2021 PREVIEW** 

PROPOSED VERSION

OLD VERSION

## Canceled

DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-56	53	VA	С	NONE		METRO REV DATE:			\$1,250,000
STREET:	HOUSTON-GAL	VESTON TMA						MPO PROJE	CT ID:	17135	
LIMITS FROM:	VA							· ·	CATEGORY:	5	
LIMITS TO:	VA							MTP REFERI	ENCE:		
TIP DESCRIPTION:	REGIONAL VAN	IPOOL PROGRA	AM: CMA	Q FY 2019				NOx (KG/D	AY): 16.5	VOC (KG/DA	Y): 3.41
REMARKS:						Project Histo	ory:				
•	t Cost Informa		st of			Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Enginee	ring:	Pho	roved ases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1.2		50,000	5-CMAQ:		\$1,250,000					\$1,250,000
Construction Engine			,,,,,,,,	Funding by S	hare:	\$1,250,000					\$1,250,000
Contingencies:											
Indirects:											
Bond Financing:											
Total Project Co		0,000		1							

#### HOUSTON-GALVESTON MPO

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**JUNE 2021 PREVIEW** 

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MPOID/CSJ: 18401/0598-02-111

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH 288	С	MANVEL	TXDOT HOUSTON DISTRICT REV DATE:		\$30,400,000
STREET:	SH 288					MPO PROJECT ID:	18401	
LIMITS FROM:	RODEO PALMS	PKWY				FUNDING CATEGORY:	7	
LIMITS TO:	SH 6					MTP REFERENCE:		
TIP	CONSTRUCT	ER AIDE SEPARATION	I AND NEW SE	2 I ANE ERON	ITAGE ROAD			

DESCRIPTION:

**REMARKS**:

Project History: AMENDMENT # JUL-2021 07/23/21 Delay from FY 2022 to FY 2023 to meet TXDOT schedule and complete coordination on a sound wall.

<b>Total Project Cost</b>	Information:	Cost of		Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$1,489,600	Approved Phases:	7-STBG:	Federal \$24,320,000	State \$6,080,000	Regional	Local	Local Contribution 	Funding By Category \$30,400,000		
Construction:	\$30,400,000	\$30,400,000	7 0100.	Ψ2 1,320,000	Φ0,000,000				\$30,100,000		
Construction Engineering:	\$1,216,000		Funding by Share:	\$24,320,000	\$6,080,000				\$30,400,000		
Contingencies:	\$3,040,000										
Indirects:	\$1,544,320										
Bond Financing:											
Total Project Cost:	\$37,689,920										

## OLD VERSION

### MPOID/CSJ: 18401/0598-02-111

**FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON STREET:	BRAZORIA SH 288	0598-02-111	SH	С	MANVEL	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	<b>\$30,400,000</b>
LIMITS FROM:	RODEO PALMS I	PKWY				FUNDING CATEGORY:	7
LIMITS TO:	SH6					MTP REFERENCE:	
TIP	CONSTRUCT G	rade separation	AND NEW S	B 2-LANE FRON	TAGE ROAD		

DESCRIPTION:

REMARKS: **Project History:** 

Total Project Cost Information:		Cost of		Local	Funding				
Preliminary Engineering: Right Of Way:	\$1,489,600	Approved Phases:	7-STBG:	Federal \$24.320.000	State \$6,080,000	Regional	Local	Contribution	By Category \$30,400,000
Construction:	\$30,400,000	\$30,400,000	7-5100.	\$21,320,000	Ψ0,000,000				<b>\$50, 100,000</b>
Construction Engineering:	\$1,216,000		Funding by Share:	\$24,320,000	\$6,080,000				\$30,400,000
Contingencies:	\$3,040,000								
Indirects:	\$1,544,320								
Bond Financing:									
Total Project Cost:	\$37,689,920								

**JUNE 2021 PREVIEW** 

PROPOSED		912-73-220								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	GALVESTON SH 87 AT GALVESTON GALVESTON FER	0912-73-220 FERRY RRY VESSEL MECHAN	SH 87 NICAL UPGRADES	C	GALVESTON	story: AMENI	TXDOT HOUSTON REV DATE: MPO PROJE FUNDING MTP REFER  DMENT # JUL-202 nical upgrades with	ECT ID: CATEGORY: ENCE: I 07/23/21 Pro		\$18,626,391 Ferry vessel
Total Proje	ct Cost Informa	tion: Cost of			A		ınding by Catego		Local	F#:
Preliminary Engine Right Of Way:	•	2,693 Approved Phases:	I0-MISC:		Federal \$4,181,113	State \$14,445,278	Regional	Local 	Contribution	Funding By Category \$18,626,391
Construction: Construction Engi	\$18,62 neering: \$93	26,391 <b>\$18,626,39</b> 31,320	Funding by S	hare:	\$4,181,113	\$14,445,278				\$18,626,391
Contingencies:	•	52,639								
Indirects:	\$94	16,221								
Bond Financing:										
Total Project C	ost: \$23,27	9,263								

**JUNE 2021 PREVIEW** 

PROPOSED	VERSION										
MPOID/C	SJ: 18766/0	367-06-	066								<b>FY 202</b>
DISTRICT	COUNTY	CSJ	J	HWY	PHASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0367-06	-066	SH 87	С	GALVESTON	Т	XDOT HOUSTON REV DATE:			\$4,400,000
STREET:	SH 87							MPO PROJE		18766	
LIMITS FROM:	AT GALVESTON	FERRY						FUNDING (	CATEGORY:	10	
LIMITS TO:								MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT N	EW PARKING	G GARAGI								
REMARKS:						Project Histo	ory: AMENDN parking ga	1ENT # JUL-2021 trage construction	07/23/21 Pro n funded with	gram new Galves Federal/State Cat	ton Ferry -10.
Total Proje	ct Cost Informa		Cost of			Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$2	3,000	pproved Phases:	ļ		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	<b>64.4</b>			I0-MISC:		\$3,520,000	\$880,000				\$4,400,000
Construction:	• * *		,400,000	Funding by	, Share	\$3,520,000	\$880,000				\$4,400,000
Construction Engi	ineering: \$26	54,000		i unung b	, Gilai c.	ψ3,320,000	φοσο,σσο				ψ1,100,000
Contingencies:	\$44	10,000		1							
Indirects:	\$22	23,520									
Bond Financing:											
Total Project C	ost: \$5,54	3,120		1							



### City of Pearland

3519 Liberty Drive Pearland, Texas 77581 Fax: 281.652.1703 Tel: 281.652.1600

May 7, 2021

Mr. Jim Dickinson Houston-Galveston Area Council 3555 Timmons, Suite 120 Houston, TX 77227-2777

Subject:

Smith Ranch Road from Hughes Ranch Road south to the City Limits

CSJ 0912-31-293; MPO ID 11654

Mr. Dickinson,

The City of Pearland is the Local Government sponsor of the subject project which was included in the 2017-2020 TIP. This project consists of the design and reconstruction of the existing 2-lane road to a 4-lane boulevard cross-section. Upon approval and award of the project at their October 23, 2017 council meeting, the City initiated design including NEPA clearances, right-of-way surveying, and parcel mapping. Upon TxDoT approval in February 2019, the City began title work and appraisals on all identified right-of-way parcels. In early April 2019, TxDoT informed the City that the project had been partially funded with Texas Mobility Funds which could not be used for the purchase of off-system right-of-way, requiring this funding to be replaced with Surface Transportation Block Grant, Category 7 funds. The ensuing replacement process required approvals at both TxDoT and H-GAC.

Since that date, significant time lapses of approximately fifteen months accrued on this project due to delays in Transportation Policy Council (TPC) preparing a funding amendment and obtaining approval from their board, TxDoT finding erroneous mistakes within the amendment already approved by TPC, TxDoT working with HGAC to draft a new amendment ensuring the removal of TMF funds, and officially approving the revised amendment in October 2019.

Once the amendment was approved, TxDoT began revising the City's AFA to modify its' funding sources. The amended AFA was not received from TxDoT until February 13, 2020, and was scheduled for the March council meeting agenda, where it was approved and executed by the City. The city-approved AFA was then submitted to the TxDoT office in March 2020, but lost, due to the start of COVID-19, and employees working from home. An electronic version of the document was then re-transmitted from the City to TxDOT, and a fully-executed copy was finally obtained in May 2020, and the Letter of Authorization to begin acquisition was finally received in September that year.

During the length of time that has passed from the time the project was originally selected, designed, right-of-way acquisitioned and LET, substantial time lapses of more than one year have caused the previously acquired right-of-way title work and appraisals to become outdated. The City has worked with Dannenbaum to apply any available cost savings in re-performing these items, and has obtained the updated cost estimate listed below.

#### **Summary of Amendment Costs:**

\$ 70,762.00
\$ 83,000.00
\$ 34,600.00
\$ 39,805.80
\$ 16,653.00
\$ \$

Total Amendment Request	\$ 255,109.15
Task 8 Illumination	\$ 2,526.44
Task 4 Project Management	\$ 7,761.91

As these delays were largely caused by issues between HGAC and TxDOT, and no fault of the City of Pearland, the City is requesting that HGAC support an 80/20 split of the proposed \$255,109.15 amendment cost increase. The City is confident you will agree to this split, as HGAC has traditionally shared cost overruns of this nature with the project sponsor in the past.

If you have any questions, please feel free to contact me at 281.652.1641 or at rupton@peartlandtx.gov.

Sincerely,

Robert D. Upton, P.E.

Director of Engineering and Capital Projects

cc: Trent Epperson, Assistant City Manager City of Pearland

James Koch, Director of Transportation, Planning and Development, TxDOT Kenneth Stewart, Director of Consultant Contracts Administration, TxDOT

Catherine McCreight, MBA, Senior Transportation Planner, TxDOT

Matt Hanks, J.D., P.E. COUNTY ENGINEER

Trey Haskins, P.E., CFM ASST. COUNTY ENGINEER

(979) 864-1265 Office



Clay Forister, P.E., CFM ASST. COUNTY ENGINEER

Karen McKinnon, P.E. ASST. COUNTY ENGINEER

(979) 864-1270 Fax

#### **BRAZORIA COUNTY ENGINEERING**

451 N VELASCO, SUITE 230 ANGLETON, TEXAS 77515 www.brazoriacountytx.gov

May 27, 2021

Craig Raborn Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE:

Brazoria County - County Road 58

From County Road 48 to Savannah Development (CSJ 0912-31-304)

Request for TIP amendment

Dear Mr. Raborn,

Since receiving the signed Advance Funding Agreement (AFA) in January 2017, Brazoria County has been working diligently to complete the design and acquire the necessary Right-Of-Way (ROW) parcels for County Road 58 Widening Project from CR 48 to Savannah Development. Brazoria County has coordinated with TxDOT through every step of the environmental clearance process and design to ensure that our project meets all federal requirements. The project has progressed smoothly through every step. However, most steps have taken longer than the original schedule anticipated and costs are higher than the Transportation Improvement Program (TIP) funded amount. Therefore, we are requesting a TIP amendment to adjust the letting date to March 2022 and increase funding for ROW acquisition and construction.

In October 2020, Brazoria County received approval to begin ROW acquisition from TxDOT and initial offer letters were sent out in early November. To date, Brazoria County has acquire approximately 40% of the required ROW for the project and completed 50% of the property owner relocations. All ROW is anticipated to be acquired by Fall 2021 at which time utility relocation will begin. Coordination with utility companies began shortly after the 30% design plans were submitted and all companies are currently planning their relocations. Adjusting the letting date by nine months is necessary to allow ROW acquisition and utility relocation to be completed.

Along with requesting more time, Brazoria County is also requesting more funding for ROW acquisition and construction. Project costs are sufficiently higher than estimated during the 2015 TIP Call for Projects. ROW acquisitions are higher due to land value increase and increased development in the project area. We anticipates the total ROW acquisition and relocation cost to be over \$1,476,000, which is an increase of \$453,000 from the TIP approved amount. This total cost is based off of actual cost on the parcels that have been acquired, appraisals on the parcels that remain to be acquired, and an estimated eminent domain cost of three parcels. Project construction costs are also higher due to more conservative drainage design and material cost increases. Construction cost estimate based off of the 90% design plans is \$6,268,000, which is an increase of \$1,615,000 from the TIP approved amount.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date, ROW funding amount, and construction funding amount. The letting date requested is March 2022. The ROW funding amount requested is \$1,476,000 and the construction funding amount requested is \$6,268,000.

Please consider these requests and feel free to contact me if you have any questions.

Sincerely,

Matt Hanks, JD, PE

Brazoria County Engineer

Matt Hanks, J.D., P.E. COUNTY ENGINEER

Trey Haskins, P.E., CFM ASST. COUNTY ENGINEER

(979) 864-1265 Office



Clay Forister, P.E., CFM ASST. COUNTY ENGINEER

Karen McKinnon, P.E. ASST. COUNTY ENGINEER

(979) 864-1270 Fax

#### **BRAZORIA COUNTY ENGINEERING**

451 N VELASCO, SUITE 230 ANGLETON, TEXAS 77515 www.brazoriacountytx.gov

May 27, 2021

Craig Raborn Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: Brazoria County – County Road 59

From County Road 48 to Kirby Drive (CSJ 0912-31-305)

Request for TIP amendment

Dear Mr. Raborn,

Since receiving the signed Advance Funding Agreement (AFA) in January 2017, Brazoria County has been working diligently to complete the design and acquire the necessary Right-Of-Way (ROW) parcels for County Road 59 Widening Project from CR 48 to Kirby Drive. Brazoria County has coordinated with TxDOT through every step of the environmental clearance process and design to ensure that our project meets all federal requirements. The project has progressed smoothly through every step. However, most steps have taken longer than the original schedule anticipated and costs are higher than the Transportation Improvement Program (TIP) funded amount. Therefore, we are requesting a TIP amendment to adjust the letting date to March 2022 and increase funding for ROW acquisition and construction.

In December 2019, Brazoria County received approval to begin ROW acquisition from TxDOT and immediately began appraisal all parcels. To date, Brazoria County has acquire approximately 42% of the required ROW for the project. All ROW is anticipated to be acquired by Fall 2021 at which time utility relocation will begin. Coordination with utility companies began shortly after the 30% design plans were submitted and all companies are currently planning their relocations to begin in October 2021. Adjusting the letting date by nine months is necessary to allow ROW acquisition and utility relocation to be completed.

Along with requesting more time, Brazoria County is also requesting more funding for ROW acquisition and construction. Project costs are sufficiently higher than estimated during the 2015 TIP Call for Projects. ROW acquisitions are higher due to land value increase and increased development in the project area. We anticipates the total ROW acquisition and relocation cost to be over \$2,835,000, which is an increase of \$1,472,000 from the TIP approved amount. This total cost is based off of actual cost on the parcels that have been acquired, appraisals on the parcels that remain to be acquired, and an estimated eminent domain cost of six parcels. Project construction costs are also higher due to more conservative drainage design and material cost increases. Construction cost estimate based off of the 90% design plans is \$11,763,000, which is an increase of \$4,527,000 from the TIP approved amount.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date, ROW funding amount, and construction funding amount. The letting date requested is March 2022. The ROW funding amount requested is \$2,835,000 and the construction funding amount requested is \$11,763,000.

Please consider these requests and feel free to contact me if you have any questions.

Sincerely,

Matt Hanks, JD, PE

Brazoria County Engineer

#### LEGISLATIVE UPDATE

### **Background**

Staff has followed state and federal legislation related to transportation and Houston Galveston region. The 87<sup>th</sup> Texas Legislative session ended May 31, 2021 with the passage of two related bills (subject to approval by Governor Abbott). Federal legislation under consideration includes the American Jobs Plan and the reauthorization of the Fix American Surface Transportation Act (FAST).

### **Current Situation**

The 87<sup>th</sup> Texas Legislature has focused on issues besides transportation. Fewer bills were filed in this session related to transportation and air quality than in the 86<sup>th</sup> Legislature. Only nine substantive bills (listed on table on the next page) even made it out of their committee; eight passed one chamber of the legislature. However, only two (highlighted in green on the table) passed both houses and made it as far as the Governor's desk and are still subject to approval.

**Senate Bill 1990** sponsored by Senator Miles would allow advanced technology systems and ability of the Gulf Coast Rail District to advance high capacity transit.

<u>https://capitol.texas.gov/tlodocs/87R/billtext/pdf/SB01990F.pdf#navpanes=0</u>. The bill is signed, would provide opportunity for the expansion or commuter, light rail and bus rapid transit services in Houston with the possibility of coordination to use available right of way of the freight rail district.

**House Bill 1698** sponsored by Representative Raney would allow counties with a population exceeding 190,000 but not more than 1,500,000 to increase their registration fee by up to \$10 for transportation purposes. However, the increase would require approval in an electoral referendum. It would impact Fort Bend, Montgomery, Brazoria and Galveston Counties in out region.

https://capitol.texas.gov/tlodocs/87R/billtext/pdf/HB01698F.pdf#navpanes=0

At the federal level, the American Jobs Plan future is uncertain due to a variety of issues that have been covered in depth in the media. Each political party is far apart in its prioritization and proposed amount of spending on infrastructure spending. There are varied perspectives and disagreements on definition of infrastructure and mechanisms to fund the bill. Senate rules, such as the filibuster and reconciliation, may be critical to its passage or failure. Passage of an infrastructure bill proposed would certainly have an impact on transportation funding and lead to increases in repair and maintenance of roads, bridges, airports and transit assets.

Reconciliation of the FAST Act has overshadowed discussions of the American Jobs Plan. Consideration of possible increases have been discussed by both parties, but its action is likely to be deferred to the American Jobs Plan is resolved.

#### **Action Requested**

Informational only.

Type	Bill #	Sponsor	Description	Status	Impact
Rail	Senate Bill 1990	Miles	Allowing passenger rail or bus rapid transit in Harris County aside existing rail lines	Sent to Governor	Significant for future of commuter rail in region
Safety	House Bill 442	Israel	Lowering speed limits on urban streets to 25mph	Never received vote on House Floor	Significant for local street safety
Air Quality/ Clean Vehicles	House Bill 2539	Turner	Up to \$80 million in unused Low-Income Vehicle Repair Assistance Program funding for Houston	Passed House; stalled in Senate	Balance of funding due to Houston - Galveston region
Air Quality	Senate Bill 1261	Birdwell	Exclusive jurisdiction of state to regulate greenhouse gases	Passed Senate stalled in House	Precludes any county or city entity in region from regulating greenhouse gas emissions
Air Quality	Senate Bill 1263	Birdwell	Increased Funding for Texas Emissions Reduction Plan	Passed Senate; stalled in House	Increased grants for Texas Emissions Reduction Plan and program
Transportation Revenue Bills	Senate Bill 1728	Schwerner	Equalization of funding for electric vehicles	Passed Senate; stalled in House	Would have increased cost of electric vehicles and transportation revenues
Transportation Revenue Bills	House Bill 1698	Raney	Optional up to \$20 Registration Fee for Transportation funding for counties	Sent to Governor	Would allow county with population of over 190,000 - 1.5 million to pass increase in registration via referendum
MPO Related	House Bill 2683	Canales	Rules governing open meetings broadcast over the internet	Passed by House; stalled in Senate	Will codify remote meetings as a result of pandemic
Transit	House Bill 1294	Guillen	Exemption of rural transit districts from motor fuel tax for gas only	Approved by House; stalled in Senate	Rural transit agencies - limited