

## **MAY 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP**

### **Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Change the sponsor of twenty-three (23) TIP projects from the ‘Gulf Coast Center’ to the ‘Gulf Coast Transit District’ in compliance with the March 1, 2021 Federal Transit Administration approval of the Gulf Coast Transit District as a Region-VI direct recipient.
- Delay the Downtown Management District’s Downtown Houston Sidewalk Improvement project (MPO ID 15321/CSJ 0912-72-390) from FY 2021 to FY 2022 at the District’s request.
- Assign TXDOT Control-Section-Job (CSJ) numbers to seven (7) federally funded METRO and Greater Southeast Management District projects.

A summary table of actions and detail pages are attached.

### **Action Requested**

For information only.

**HOUSTON-GALVESTON MPO  
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**May 2021 Administrative Modifications**

**Projects Affected (MPOID (CSJ)):**

11719 (N/A)	11726 (N/A)	11727 (N/A)	11729 (N/A)
11732 (N/A)	11741 (N/A)	11744 (N/A)	11779 (N/A)
15321 (N/A)	16355 (N/A)	16356 (N/A)	16357 (N/A)
16358 (N/A)	16359 (N/A)	16360 (N/A)	16361 (N/A)
16362 (N/A)	16364 (N/A)	16365 (N/A)	18355 (0912-00-651)
18356 (0912-00-653)	18362 (0912-00-630)	18363 (0912-00-652)	18364 (0912-00-654)
18606 (0912-00-628)	18649 (N/A)	18650 (N/A)	18651 (N/A)
18653 (N/A)	18654 (N/A)	18017 (0912-72-594)	

**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	30	1
*Notes:		Sponsor change and assign CSJs	

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

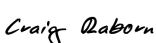
**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.


**Attachments:**

- Summary of Proposed Changes
- Detailed Project Listing

**Approved By:**

DocuSigned by:  
  
 14B4CB248051495...  
**Craig Raborn**  
 MPO Director  
 Houston-Galveston Area Council

5/31/2021  
**Date**

DocuSigned by:  
  
 3538AB4215314DE  
**Andrew Mao, P.E.**  
 Director of Advanced Planning  
 TxDOT, Houston District

5/25/2021  
**Date**

**H-GAC 2021-2024 TIP and 2045 RTP****May 2021 Administrative Modifications**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	11719	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
2	11726	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
3	11727	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
4	11729	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
5	11732	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
6	11741	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE OPERATING ASSISTANCE	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
7	11744	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
8	11779	GULF COAST TRANSIT DISTR... (GAL)	GULF COAST CENTER SERVICE AREA (VA, VA) BUS & BUS FACILITIES PROGRAM (5339): FY 2017	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
9	15321	DOWNTOWN MANAGEMENT DIST... (HAR)	COH SIDEWALKS SE CBD (FANNIN ST, HAMILTON ST) CMAQ	P/B	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2021 to FY 2022.	
10	16355	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
11	16356	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
12	16357	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	

**H-GAC 2021-2024 TIP and 2045 RTP****May 2021 Administrative Modifications**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
13	16358	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
14	16359	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
15	16360	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
16	16361	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
17	16362	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	T	No	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Sponsor change	<input checked="" type="checkbox"/>	
18	16364	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
19	16365	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
20	18355 0912-00-651	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL PROGRAM: CMAQ FY 2023	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	
21	18356 0912-00-653	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL PROGRAM: CMAQ FY 2024	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	
22	18362 0912-00-630	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2022	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	
23	18363 0912-00-652	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2023	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	
24	18364 0912-00-654	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2024	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	
25	18606 0912-00-628	GREATER SOUTHEAST MANAGE... (HAR)	LONG DR, GRIGGS RD & MYKAWA RD (VA, VA) COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	
26	18649	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES: FY 2020	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	

**H-GAC 2021-2024 TIP and 2045 RTP****May 2021 Administrative Modifications**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
27	18650	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT PLANNING EXPENDITURES: FY 2020	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
28	18651	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES: FY 2020	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
29	18653	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT PLANNING EXPENDITURES: FY 2020	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
30	18654	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES: FY 2020	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
31	18017 0912-72-594	METRO (MUL)	WEST BELLFORT P&R (AT 11415 ROA..., ) CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND BUS CANOPY	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	

**May 2021**

**Administrative TIP Modifications**

**Detail Pages**

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11719/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$125,000</b>
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	11719
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$100,000	---	---	\$25,000	---
Construction:	\$125,000	<b>\$125,000</b>	<b>Funding by Share:</b>	\$100,000	---	---	\$25,000	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$125,000</b>							<b>\$125,000</b>

**OLD VERSION**

**MPOID/CSJ: 11719/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$125,000</b>
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11719
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$100,000	---	---	\$25,000	---
Construction:	\$125,000	<b>\$125,000</b>	<b>Funding by Share:</b>	\$100,000	---	---	\$25,000	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$125,000</b>							<b>\$125,000</b>



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**May 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11726/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$1,826,864</b>
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	11726
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$1,826,864</b>		\$913,432	---	---	\$913,432	---	\$1,826,864
Right Of Way:	---								
Construction:	\$1,826,864								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,826,864</b>								

**OLD VERSION**

**MPOID/CSJ: 11726/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$1,826,864</b>
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11726
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$1,826,864</b>		\$913,432	---	---	\$913,432	---	\$1,826,864
Right Of Way:	---								
Construction:	\$1,826,864								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,826,864</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**May 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11727/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$125,000</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 11727	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$125,000</b>		\$100,000	---	---	\$25,000	---	\$125,000
Right Of Way:	---								
Construction:	\$125,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$125,000</b>		<b>Funding by Share:</b>	\$100,000	---	---	\$25,000	---	\$125,000

**OLD VERSION**

**MPOID/CSJ: 11727/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$125,000</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 11727	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$125,000</b>		\$100,000	---	---	\$25,000	---	\$125,000
Right Of Way:	---								
Construction:	\$125,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$125,000</b>		<b>Funding by Share:</b>	\$100,000	---	---	\$25,000	---	\$125,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11729/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$1,505,762</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 05/2021	
LIMITS FROM:	VA					MPO PROJECT ID: 11729	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,505,762	<b>\$1,505,762</b>		\$752,881	---	---	\$752,881	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,505,762</b>			\$752,881	---	---	\$752,881	---

**OLD VERSION**

**MPOID/CSJ: 11729/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	<b>\$1,505,762</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 11729	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,505,762	<b>\$1,505,762</b>		\$752,881	---	---	\$752,881	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,505,762</b>			\$752,881	---	---	\$752,881	---

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11732/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$1,549,860</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	11732
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$1,549,860</b>		\$774,930	---	---	\$774,930	---	\$1,549,860
Right Of Way:	---								
Construction:	\$1,549,860								
Construction Engineering:	---		<b>Funding by Share:</b>	\$774,930	---	---	\$774,930	---	\$1,549,860
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,549,860</b>								

**OLD VERSION**

**MPOID/CSJ: 11732/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	<b>\$1,549,860</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11732
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$1,549,860</b>		\$774,930	---	---	\$774,930	---	\$1,549,860
Right Of Way:	---								
Construction:	\$1,549,860								
Construction Engineering:	---		<b>Funding by Share:</b>	\$774,930	---	---	\$774,930	---	\$1,549,860
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,549,860</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11741/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$918,392</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 11741	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TEXAS CITY/LA MARQUE OPERATING ASSISTANCE						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$918,392		Sec. 5307: \$918,392	---	---	---	\$918,392	
Construction Engineering:	---		<b>Funding by Share:</b> \$918,392	---	---	---	\$918,392	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$918,392</b>							

**OLD VERSION**

**MPOID/CSJ: 11741/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$918,392</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 11741	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TEXAS CITY/LA MARQUE OPERATING ASSISTANCE						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$918,392		Sec. 5307: \$918,392	---	---	---	\$918,392	
Construction Engineering:	---		<b>Funding by Share:</b> \$918,392	---	---	---	\$918,392	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$918,392</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11744/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	ANGLETON	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$876,665</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	11744
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$876,665	---	---	---	---
Construction:	\$876,665	\$876,665	<b>Funding by Share:</b>	\$876,665	---	---	---	\$876,665
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$876,665</b>							

**OLD VERSION**

**MPOID/CSJ: 11744/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	ANGLETON	GULF COAST CENTER	<b>\$876,665</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11744
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$876,665	---	---	---	---
Construction:	\$876,665	\$876,665	<b>Funding by Share:</b>	\$876,665	---	---	---	\$876,665
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$876,665</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11779/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$166,900</b>
STREET:	GULF COAST CENTER SERVICE AREA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	11779
LIMITS TO:	VA					FUNDING CATEGORY:	5339
TIP	BUS & BUS FACILITIES PROGRAM (5339): FY 2017					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5339:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$166,900	<b>\$166,900</b>		\$166,900	---	---	---	\$166,900
Construction Engineering:	---		<b>Funding by Share:</b>	\$166,900	---	---	---	\$166,900
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$166,900</b>							

**OLD VERSION**

**MPOID/CSJ: 11779/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$166,900</b>
STREET:	GULF COAST CENTER SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11779
LIMITS TO:	VA					FUNDING CATEGORY:	5339
TIP	BUS & BUS FACILITIES PROGRAM (5339): FY 2017					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5339:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$166,900	<b>\$166,900</b>		\$166,900	---	---	---	\$166,900
Construction Engineering:	---		<b>Funding by Share:</b>	\$166,900	---	---	---	\$166,900
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$166,900</b>							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

May 2021 ADMINISTRATIVE MODIFICATIONS

**PROPOSED VERSION**

**MPOID/CSJ: 15321/0912-72-390**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$2,809,000
STREET:	COH SIDEWALKS SE CBD					REV DATE:	
LIMITS FROM:	FANNIN ST					MPO PROJECT ID:	15321
LIMITS TO:	HAMILTON ST					FUNDING CATEGORY:	5
TIP	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY					MTP REFERENCE:	
DESCRIPTION:	POLK, PIERCE, HAMILTON AND FANNIN STREETS					NOx (KG/DAY): 0.11	VOC (KG/DAY): 0.03

REMARKS: Project History: Amend# MAY-2021A - 5/21/2021 - Delay from FY 2021 to FY 2022 at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$131,212	\$2,809,000	5-CMAQ:	\$2,247,200	---	---	\$561,800	---	\$2,809,000
Right Of Way:	---								
Construction:	\$2,677,788								
Construction Engineering:	\$160,667								
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,373,478</b>		<b>Funding by Share:</b>	\$2,247,200	---	---	\$561,800	---	\$2,809,000

**OLD VERSION**

**MPOID/CSJ: 15321/0912-72-390**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$2,809,000
STREET:	COH SIDEWALKS SE CBD					REV DATE:	
LIMITS FROM:	FANNIN ST					MPO PROJECT ID:	15321
LIMITS TO:	HAMILTON ST					FUNDING CATEGORY:	5
TIP	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY					MTP REFERENCE:	
DESCRIPTION:	POLK, PIERCE, HAMILTON AND FANNIN STREETS					NOx (KG/DAY): 0.11	VOC (KG/DAY): 0.03

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$131,212	\$2,809,000	5-CMAQ:	\$2,247,200	---	---	\$561,800	---	\$2,809,000
Right Of Way:	---								
Construction:	\$2,677,788								
Construction Engineering:	\$160,667								
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,373,478</b>		<b>Funding by Share:</b>	\$2,247,200	---	---	\$561,800	---	\$2,809,000



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 16355/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$580,281</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 16355	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$580,281</b>		\$580,281	---	---	---	---	\$580,281
Right Of Way:	---								
Construction:	\$580,281								
Construction Engineering:	---		<b>Funding by Share:</b>	\$580,281	---	---	---	---	\$580,281
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$580,281</b>								

**OLD VERSION**

**MPOID/CSJ: 16355/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$580,281</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 16355	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$580,281</b>		\$580,281	---	---	---	---	\$580,281
Right Of Way:	---								
Construction:	\$580,281								
Construction Engineering:	---		<b>Funding by Share:</b>	\$580,281	---	---	---	---	\$580,281
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$580,281</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 16356/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$225,000</b>	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	05/2021	
LIMITS FROM:	VA					MPO PROJECT ID:	16356	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$225,000</b>	Sec. 5307:	\$225,000	---	---	---	---	\$225,000
Right Of Way:	---								
Construction:	\$225,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$225,000	---	---	---	---	\$225,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$225,000</b>								

**OLD VERSION**

**MPOID/CSJ: 16356/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$225,000</b>	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	16356	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$225,000</b>	Sec. 5307:	\$225,000	---	---	---	---	\$225,000
Right Of Way:	---								
Construction:	\$225,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$225,000	---	---	---	---	\$225,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$225,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 16357/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$651,523</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 16357	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	<b>\$651,523</b>						
Right Of Way:	---			\$651,523	---	---	---	---
Construction:	\$651,523							
Construction Engineering:	---		<b>Funding by Share:</b>	\$651,523	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$651,523</b>						<b>\$651,523</b>	

**OLD VERSION**

**MPOID/CSJ: 16357/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$651,523</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 16357	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	<b>\$651,523</b>						
Right Of Way:	---			\$651,523	---	---	---	---
Construction:	\$651,523							
Construction Engineering:	---		<b>Funding by Share:</b>	\$651,523	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$651,523</b>						<b>\$651,523</b>	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 16358/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$448,406</b>
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	16358
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$448,406	---	---	---	\$448,406
Construction:	\$448,406	\$448,406	<b>Funding by Share:</b>	\$448,406	---	---	---	\$448,406
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$448,406</b>							

**OLD VERSION**

**MPOID/CSJ: 16358/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$448,406</b>
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	16358
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$448,406	---	---	---	\$448,406
Construction:	\$448,406	\$448,406	<b>Funding by Share:</b>	\$448,406	---	---	---	\$448,406
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$448,406</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 16359/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$225,000</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 16359	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$225,000</b>	Sec. 5307:	\$225,000	---	---	---	---	\$225,000
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$225,000		\$225,000	---	---	---	---	\$225,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$225,000</b>								

**OLD VERSION**

**MPOID/CSJ: 16359/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$225,000</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 16359	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$225,000</b>	Sec. 5307:	\$225,000	---	---	---	---	\$225,000
Right Of Way:	---		<b>Funding by Share:</b>						
Construction:	\$225,000		\$225,000	---	---	---	---	\$225,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$225,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 16360/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$810,656</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 16360	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$810,656</b>		\$810,656	---	---	---	---	\$810,656
Right Of Way:	---								
Construction:	\$810,656								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$810,656</b>		<b>\$810,656</b>	---	---	---	---	<b>\$810,656</b>	

**OLD VERSION**

**MPOID/CSJ: 16360/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$810,656</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 16360	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$810,656</b>		\$810,656	---	---	---	---	\$810,656
Right Of Way:	---								
Construction:	\$810,656								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$810,656</b>		<b>\$810,656</b>	---	---	---	---	<b>\$810,656</b>	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 16361/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$986,283</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	16361
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018						
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$986,283</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$986,283
Right Of Way:	---		<b>Funding by Share:</b>	\$986,283	---	---	---	---	\$986,283
Construction:	\$986,283								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$986,283</b>								

**OLD VERSION**

**MPOID/CSJ: 16361/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	<b>\$986,283</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	16361
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018						
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$986,283</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$986,283
Right Of Way:	---		<b>Funding by Share:</b>	\$986,283	---	---	---	---	\$986,283
Construction:	\$986,283								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$986,283</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 16362/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$120,000</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	16362
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2018						
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$120,000	---	---	---	\$120,000
Construction:	\$120,000	<b>\$120,000</b>	<b>Funding by Share:</b>	\$120,000	---	---	---	\$120,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$120,000</b>							

**OLD VERSION**

**MPOID/CSJ: 16362/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	<b>\$120,000</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	16362
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2018						
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$120,000	---	---	---	\$120,000
Construction:	\$120,000	<b>\$120,000</b>	<b>Funding by Share:</b>	\$120,000	---	---	---	\$120,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$120,000</b>							



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 16364/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$120,000</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 05/2021	
LIMITS FROM:	VA					MPO PROJECT ID: 16364	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---		Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$120,000	---	---	---	---	\$120,000
Construction:	\$120,000	\$120,000	<b>Funding by Share:</b>	\$120,000	---	---	---	---	\$120,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$120,000</b>								

**OLD VERSION**

**MPOID/CSJ: 16364/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	<b>\$120,000</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 16364	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---		Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$120,000	---	---	---	---	\$120,000
Construction:	\$120,000	\$120,000	<b>Funding by Share:</b>	\$120,000	---	---	---	---	\$120,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$120,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 16365/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$70,767</b>
STREET: LAKE JACKSON/ANGLETON UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 16365	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019						MTP REFERENCE:	
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$70,767	---	---	---	\$70,767
Construction:	\$70,767	\$70,767	<b>Funding by Share:</b>	\$70,767	---	---	---	\$70,767
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$70,767</b>							

**OLD VERSION**

**MPOID/CSJ: 16365/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	<b>\$70,767</b>
STREET: LAKE JACKSON/ANGLETON UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 16365	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019						MTP REFERENCE:	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$70,767	---	---	---	\$70,767
Construction:	\$70,767	\$70,767	<b>Funding by Share:</b>	\$70,767	---	---	---	\$70,767
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$70,767</b>							

**2045 REGIONAL TRANSPORTATION PLAN**  
**May 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION****MPOID/CSJ: 18017/0912-72-594****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-594	P&R	T	HOUSTON	METRO	\$33,143,469
STREET:	WEST BELLFORT P&R					REV DATE:	
LIMITS FROM:	AT 11415 ROARK RD					MPO PROJECT ID:	18017
LIMITS TO:						FUNDING CATEGORY:	5
TIP	CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND BUS CANOPY					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2.69	VOC (KG/DAY): 3.22
REMARKS:							

**Project History:** Amend#MAY-2021A - 5/21/21 - Add CSJ# 0912-72-594. Amend#SEP-2019 - 9/27/19 - Program 2018 Call-for-Projects award to FY 2020 of the TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$33,143,469</b>		\$20,183,738	---	---	\$12,959,731	---	\$33,143,469
Right Of Way:	---								
Construction:	\$33,143,469		<b>Funding by Share:</b>	\$20,183,738	---	---	\$12,959,731	---	\$33,143,469
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$33,143,469</b>								

**OLD VERSION****MPOID/CSJ: 18017/NA****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	T	HOUSTON	METRO	\$33,143,469
STREET:	WEST BELLFORT P&R					REV DATE:	
LIMITS FROM:	AT 11415 ROARK RD					MPO PROJECT ID:	18017
LIMITS TO:						FUNDING CATEGORY:	5
TIP	CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND BUS CANOPY					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2.69	VOC (KG/DAY): 3.22
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$33,143,469</b>		\$20,183,738	---	---	\$12,959,731	---	\$33,143,469
Right Of Way:	---								
Construction:	\$33,143,469		<b>Funding by Share:</b>	\$20,183,738	---	---	\$12,959,731	---	\$33,143,469
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$33,143,469</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18355/0912-00-651**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-651	VA	T	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	18355
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL PROGRAM: CMAQ FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-651.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,400,000	5-CMAQ:	\$2,400,000	---	---	---	\$2,400,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$2,400,000	---	---	---	\$2,400,000	
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,400,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18355/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18355
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL (CMAQ): FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,400,000	5-CMAQ:	\$2,400,000	---	---	---	\$2,400,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$2,400,000	---	---	---	\$2,400,000	
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,400,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18356/0912-00-653**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-653	VA	T	HOUSTON	METRO	\$2,400,000
STREET:		METRO SERVICE AREA		REV DATE:		05/2021	
LIMITS FROM:		VA		MPO PROJECT ID:		18356	
LIMITS TO:		VA		FUNDING CATEGORY:		5	
TIP		METRO STAR VANPOOL PROGRAM: CMAQ FY 2024		MTP REFERENCE:			
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-653.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,400,000	\$2,400,000	\$2,400,000	---	---	---	\$2,400,000	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,400,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18356/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$2,400,000
STREET:		METRO SERVICE AREA		REV DATE:			
LIMITS FROM:		VA		MPO PROJECT ID:		18356	
LIMITS TO:		VA		FUNDING CATEGORY:		5	
TIP		METRO STAR VANPOOL (CMAQ): FY 2024		MTP REFERENCE:			
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,400,000	\$2,400,000	\$2,400,000	---	---	---	\$2,400,000	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,400,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18362/0912-00-630**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-630	VA	T	NONE	METRO	\$1,250,000

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2022  
 DESCRIPTION:  
 REMARKS: VOC: 3.410; NOx: 16.500

REV DATE: 05/2021  
 MPO PROJECT ID: 18362  
 FUNDING CATEGORY: 5  
 MTP REFERENCE:

**Project History:** Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-630.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,250,000	5-CMAQ:	\$1,250,000	---	---	---	\$1,250,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$1,250,000	---	---	---	\$1,250,000	
Construction:	\$1,250,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18362/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$1,250,000

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2022  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 18362  
 FUNDING CATEGORY: 5  
 MTP REFERENCE:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,250,000	5-CMAQ:	\$1,250,000	---	---	---	\$1,250,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$1,250,000	---	---	---	\$1,250,000	
Construction:	\$1,250,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18363/0912-00-652**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-652	VA	T	NONE	METRO	\$1,250,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	18363
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	REGIONAL VANPOOL PROGRAM: CMAQ FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-652.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,250,000	5-CMAQ:	\$1,250,000	---	---	---	\$1,250,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$1,250,000	---	---	---	\$1,250,000	
Construction:	\$1,250,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18363/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$1,250,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18363
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	REGIONAL VANPOOL PROGRAM: CMAQ FY 2023 & 2024					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,250,000	5-CMAQ:	\$1,250,000	---	---	---	\$1,250,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$1,250,000	---	---	---	\$1,250,000	
Construction:	\$1,250,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18364/0912-00-654**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-654	VA	T	NONE	METRO	\$1,250,000

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2024  
 DESCRIPTION:  
 REMARKS:

REV DATE: 05/2021  
 MPO PROJECT ID: 18364  
 FUNDING CATEGORY: 5  
 MTP REFERENCE:

**Project History:** Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-654.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,250,000	5-CMAQ:	\$1,250,000	---	---	---	\$1,250,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$1,250,000	---	---	---	\$1,250,000	
Construction:	\$1,250,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18364/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$1,250,000

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2024  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 18364  
 FUNDING CATEGORY: 5  
 MTP REFERENCE:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,250,000	5-CMAQ:	\$1,250,000	---	---	---	\$1,250,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$1,250,000	---	---	---	\$1,250,000	
Construction:	\$1,250,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								



2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

May 2021 ADMINISTRATIVE MODIFICATIONS

**PROPOSED VERSION**

**MPOID/CSJ: 18606/0912-00-628**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-628	CS	E	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRICT	\$1,000,000
STREET:		LONG DR, GRIGGS RD & MYKAWA RD				REV DATE:	
LIMITS FROM:		VA				MPO PROJECT ID:	18606
LIMITS TO:		VA				FUNDING CATEGORY:	5351
TIP		COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:		Project History: Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-628.					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5351:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,000,000	\$1,000,000		\$666,000	---	---	\$334,000	---
Right Of Way:	---							
Construction:	---							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,000,000</b>		<b>Funding by Share:</b>	\$666,000	---	---	\$334,000	---
								\$1,000,000

**OLD VERSION**

**MPOID/CSJ: 18606/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	E		GREATER SOUTHEAST MANAGEMENT DISTRICT	\$1,000,000
STREET:		LONG DR, GRIGGS RD & MYKAWA RD				REV DATE:	
LIMITS FROM:		VA				MPO PROJECT ID:	18606
LIMITS TO:		VA				FUNDING CATEGORY:	5351
TIP		COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:		Project History:					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5351:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,000,000	\$1,000,000		\$666,000	---	---	\$334,000	---
Right Of Way:	---							
Construction:	---							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	\$ ---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,000,000</b>		<b>Funding by Share:</b>	\$666,000	---	---	\$334,000	---
								\$1,000,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
May 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18649/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$601,726</b>
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	18649
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT CAPITAL EXPENDITURES: FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$601,726</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$601,726
Right Of Way:	---		<b>Funding by Share:</b>	\$601,726	---	---	---	---	\$601,726
Construction:	\$601,726								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$601,726</b>								

**OLD VERSION**

**MPOID/CSJ: 18649/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$601,726</b>
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	18649
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT CAPITAL EXPENDITURES: FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$601,726</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$601,726
Right Of Way:	---		<b>Funding by Share:</b>	\$601,726	---	---	---	---	\$601,726
Construction:	\$601,726								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$601,726</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18650/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$225,000</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18650	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT PLANNING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$225,000</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$225,000
Right Of Way:	---		<b>Funding by Share:</b>	\$225,000	---	---	---	---	\$225,000
Construction:	\$225,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$225,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18650/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$225,000</b>
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18650	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT PLANNING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$225,000</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$225,000
Right Of Way:	---		<b>Funding by Share:</b>	\$225,000	---	---	---	---	\$225,000
Construction:	\$225,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$225,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18651/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$690,535</b>
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	18651
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT OPERATING EXPENDITURES: FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$690,535</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---			\$690,535	---	---	---	---	\$690,535
Construction:	\$690,535								
Construction Engineering:	---			<b>Funding by Share:</b>	\$690,535	---	---	---	\$690,535
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$690,535</b>								

**OLD VERSION**

**MPOID/CSJ: 18651/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	<b>\$690,535</b>
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	18651
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT OPERATING EXPENDITURES: FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$690,535</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---			\$690,535	---	---	---	---	\$690,535
Construction:	\$690,535								
Construction Engineering:	---			<b>Funding by Share:</b>	\$690,535	---	---	---	\$690,535
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$690,535</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18653/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$137,500</b>
STREET: LAKE JACKSON/ANGLETON UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18653	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT PLANNING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$137,500</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$137,500
Right Of Way:	---		<b>Funding by Share:</b>	\$137,500	---	---	---	---	\$137,500
Construction:	\$137,500								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$137,500</b>								

**OLD VERSION**

**MPOID/CSJ: 18653/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	<b>\$137,500</b>
STREET: LAKE JACKSON/ANGLETON UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18653	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT PLANNING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$137,500</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$137,500
Right Of Way:	---		<b>Funding by Share:</b>	\$137,500	---	---	---	---	\$137,500
Construction:	\$137,500								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$137,500</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
MAY 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18654/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	<b>GULF COAST TRANSIT DISTRICT</b>	<b>\$104,089</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	18654
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT OPERATING EXPENDITURES: FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$104,089</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$104,089	---	---	---	---	\$104,089
Construction:	\$104,089		<b>Funding by Share:</b>	\$104,089	---	---	---	---	\$104,089
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$104,089</b>								

**OLD VERSION**

**MPOID/CSJ: 18654/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	<b>\$104,089</b>
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	18654
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT OPERATING EXPENDITURES: FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$104,089</b>	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$104,089	---	---	---	---	\$104,089
Construction:	\$104,089		<b>Funding by Share:</b>	\$104,089	---	---	---	---	\$104,089
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$104,089</b>								



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION VI  
Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 14A02  
Fort Worth, TX 76102  
817-978-0550  
817-978-0575 (fax)

March 1, 2021

Mr. Stephen Holmes, Chairman  
Gulf Coast Transit District  
1415 33rd St N.  
Texas City, Texas 77590

Re: Gulf Coast Transit District, Direct Recipient Approval


Dear Mr. Holmes:

I am pleased to notify you that the Gulf Coast Transit District (GCTD) has successfully completed the process to become an active grantee/direct recipient with Region VI of the Federal Transit Administration (FTA). This process helps ensure that each entity receiving FTA funding has the legal, technical, and financial capacity to manage the basic programs and types of projects funded through FTA grants. Based on the materials submitted by your office, FTA Region VI has determined that the Gulf Coast Transit District has the requisite capabilities to apply for FTA grant funds.

The Gulf Coast Transit District is assigned Transit Award Management System ID #7394. GCTD should be prepared to ensure compliance with all applicable Federal Statutes, Regulations, Executive Orders, FTA Circulars, and other applicable Federal requirements when carrying out federally-funded projects, including but not limited to: civil rights, environmental, procurement, real property acquisition, and planning; such as the inclusion of federally-funded projects in the Statewide Transportation Improvement Program. Pre-Award Authority begins on the date of this letter and is applicable once all federal program and project requirements are met.

Please continue to work with our staff in the development and management of any transit-related projects. Our staff will reach out to yours to help them get set up to use FTA's electronic grant management system. If you have any questions or require any additional information, please contact Ronisha Hodge, Community Planner, at 817-978-0576 or [ronisha.hodge@dot.gov](mailto:ronisha.hodge@dot.gov).

Sincerely,

x 

Gail Lyssy  
Regional Administrator



April 7, 2021

Mr. Craig Raborn  
Houston-Galveston Area Council  
P.O. Box 22777  
Houston, TX 77227-2777

Dear Mr. Raborn:

The Gulf Coast Center is separating its Transportation Department into a stand-alone Transit District, Gulf Coast Transit District (GCTD). As such, Federal Transit Administration funding and Texas Department of Transportation funding will be assigned to the GCTD. The MPO projects listed below and currently in the TIP represent projects that have been assigned funding which will be transferred to the District.

We respectfully request the sponsorship of the projects listed below be assigned to GCTD in the TIP as soon as possible.

If you have any questions, please contact me at 409.763.2373.

MPOID's to Transfer:

11581	11582	11583	11584	11607	11729
11719	11726	11727	11732	11733	11779
16355	11714	16356	16357	16358	16359
16360	16361	16362	16364	16365	18649
18650	18651	18653	18654	11741	11744

Thank you,

Rick Elizondo  
Chief Financial Officer  
Gulf Coast Center



10000 Emmett F Lowry,  
Suite 1220  
Texas City, TX 77591  
409.763.2373  
Toll Free- 1-800-643-0967  
FAX 409.763-5538  
www.GulfCoastCenter.org

*Better community healthcare promoting healthy living.*





Connect.  
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[gulfcoasttransitdistrict.com](http://gulfcoasttransitdistrict.com)

1415 33rd St N  
Texas City, TX 77590

T: (409) 944-4446  
E: [contact@gulfcoasttransitdistrict.com](mailto:contact@gulfcoasttransitdistrict.com)

Social: @GulfCoastTransitDistrict  
Facebook | Twitter | Instagram

April 6, 2021

Mr. Craig Raborn  
Houston-Galveston Area Council  
P.O. Box 22777  
Houston, TX 77227-2777

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) is separating from the Gulf Coast Center (GCC). The separation will be final on May 1, 2021. Except for construction related funding, all GCC Federal Transit Administration and Texas Department of Transportation funding will be transferred to the District as of May 1, 2021.

The Gulf Coast Center will cease to receive any new transit related funding or operate any transit services. There are thirty projects in the TIP assigned to GCC that are related to transit operations, planning, and capital and these are required to be transferred to the GCTD. We concur with the GCC request and accept sponsorship of the projects listed below. If you have any questions, please email me at [smiddleton@gulfcoasttransitdistrict.com](mailto:smiddleton@gulfcoasttransitdistrict.com) or call me at (409) 996-0599.

MPOID's to Transfer:

11581	11582	11583	11584	11607	11714	11729
11719	11726	11727	11732	11733	11779	16355
16356	16357	16358	16359	16360	16361	16362
16364	16365	18649	18650	18651	18653	18654
11741	11744					

Thank you,

Sean Middleton  
Executive Director  
Gulf Coast Transit District

**FUTURE AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT  
PROGRAM (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)**

**Summary**

- Delay the TXDOT Houston District SH 146 widening project (MPOID 468/CSJ 0389-06-088) in Galveston County from FY 2022 to FY 2023 due to engineering and permitting issues.
- Advance the TXDOT Houston District SH 105 widening project (MPOID 10125/CSJ 0389-06-088) in Montgomery County from FY 2023 to FY 2022 to take advantage of its early state of readiness.
- Program an additional \$255K (Federal \$204K/Local \$51K) of Category-7 funding on the City of Pearland Smith Ranch Road widening project (MPOID 11654/CSJ 0912-31-293) to cover increased Right-of-Way costs caused by programming delays.
- Combine two (2) Metropolitan Transit Authority of Harris County (METRO) vanpool program years, (MPOID 11760/CSJ 0912-00-600 and MPOID 17135/CSJ 0912-00-563) with federal Congestion Mitigation/Air Quality (CMAQ) funding into one project to improve administrative efficiencies. Total funding \$3.65M with 730K TDCs as match.
- Program an additional \$2,068,000 (Federal \$1.0M/Local \$1.0M) of Category-7 funding on the right-of-way (MPOID 17108/CSJ 0912-31-304) and construction (MPOID 17109/MPOID 0912-31-304) phases of the Brazoria County Road 58 widening project to cover additional costs caused by increased land value, improved drainage design and materials costs. Delay from FY 2021 to FY 2022.
- Program an additional \$5,999,000 (\$3.0M Federal/\$3.0M Local) of Category-7 funding on the right-of-way (MPOID 17106/CSJ 0912-31-305) and construction (MPOID 12760/CSJ 0912-31-305) phases of the Brazoria County Road 59 widening project to cover additional costs caused by increased land value, improved drainage design and materials costs. Delay from FY 2021 to FY 2022.
- Delay the TXDOT Houston District FM 1960 intersections improvements project (MPOID 14173/CSJ 1685-01-090) in Harris County from FY 2021 to FY 2022 due to delays in utility adjustments and obtaining a railroad permit.
- Delay the TXDOT Houston District FM 1960 intersection improvements project (MPOID 17051/CSJ 1685-01-092) in Harris County from FY 2021 to FY 2022 due to delays in utility adjustments.
- Delay the TXDOT Houston District FM 1960 intersection improvements project (MPOID 17088/CSJ 1685-01-088) in Harris County from FY 2022 to FY 2024 to coordinate the sequencing of other project completions in the corridor.
- Delay the TXDOT Houston District SH 288 grade separation construction project (MPOID 18401/CSJ 0598-02-111) in Brazoria County from FY 2022 to FY 2023 in order to complete the coordination of construction of a sound wall.
- Program \$23M (Federal \$7,701,113/State \$15,325,278) of Category-10 (Supplement Transportation Projects) funds on two (2) Texas Department of Transportation Houston

**Agenda Item 10B**  
**TAC Meeting Packet - 6/16/21**

District SH 87/Galveston Ferry projects for vessel mechanical upgrades (MPOID 18765/CSJ 0912-73-220) and construction of a parking garage (MPOID 18766/CSJ 0367-06-066) in FY 2022 of the TIP.

**Action Requested**

Information only.

**H-GAC 2021-2024 TIP and 2045 RTP**

**June 2021 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
1	468 0389-06-088	TXDOT HOUSTON DISTRICT (GAL)	SH 146 (FM 518, FM 517) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96	R	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2022 to FY 2023.
2	10125 0338-04-065	TXDOT HOUSTON DISTRICT (MON)	SH 105 (LP 336, FM 1484) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance FY 2023 to FY 2022.
3	11654 0912-31-293	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/>	+\$0.2	+\$0.1	<input type="checkbox"/>	<input type="checkbox"/>
4	11760 0912-00-600	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL (CMAQ): FY 2020	T	Yes	<input checked="" type="checkbox"/>	+\$1.3	+250K TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
5	12760 0912-31-305	BRAZORIA COUNTY (BRA)	CR 59 (CR 48, KIRBY DR) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/>	+\$2.3	+\$2.3	<input type="checkbox"/>	<input type="checkbox"/>
6	14173 1685-01-090	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (SH 249, CUTTEN RD) INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)	R	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2021 to FY 2022.
7	17051 1685-01-092	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (AT ELDRIDGE ..., ) INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	R	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2021 to FY 2022.
8	17088 1685-01-108	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (SH 249, IH 45 N) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	R	No	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2022 to FY 2024.
9	17106 0912-31-305	BRAZORIA COUNTY (BRA)	CR 59 (CR 48, KIRBY DR) ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.	R	No	<input checked="" type="checkbox"/>	+\$0.7	+\$0.7	<input type="checkbox"/>	<input type="checkbox"/>
10	17108 0912-31-304	BRAZORIA COUNTY (BRA)	CR 58 (SAVANNAH DEV..., CR 48) ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.	R	No	<input checked="" type="checkbox"/>	+\$0.2	+\$0.2	<input type="checkbox"/>	<input type="checkbox"/>
11	17109 0912-31-304	BRAZORIA COUNTY (BRA)	CR 58 (SAVANNAH DEV..., CR 48) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	R	No	<input checked="" type="checkbox"/>	+\$0.8	+\$0.8	<input type="checkbox"/>	<input type="checkbox"/>
12	17135 0912-00-563	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2019	T	Yes	<input checked="" type="checkbox"/>	(\$1.3)	-250K TDCs.	<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.

**H-GAC 2021-2024 TIP and 2045 RTP**

**June 2021 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
13	18401 0598-02-111	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (RODEO PALMS ..., SH 6) CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROAD	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2022 to FY 2023.
14	18765 0912-73-220	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON..., ) GALVESTON FERRY VESSEL MECHANICAL UPGRADES	O	Yes	<input checked="" type="checkbox"/> + \$18.6		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
15	18766 0367-06-066	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON..., ) CONSTRUCT NEW PARKING GARAGE	O	Yes	<input checked="" type="checkbox"/> + \$4.4		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.

June 2021

Preview Detailed Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JUNE 2021 PREVIEW

**PROPOSED VERSION**

**MPOID/CSJ: 468/0389-06-088**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON	0389-06-088	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	\$102,000,000	
STREET:	SH 146					REV DATE:		
LIMITS FROM:	FM 518					MPO PROJECT ID:	468	
LIMITS TO:	FM 517					FUNDING CATEGORY:	2	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment # JUL-2021- 07/23/21 Delay from FY 2022 to FY 2023 due to engineering and permitting issues.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,998,000	<b>\$102,000,000</b>	2-METRO-TMA:	\$81,600,000	\$20,400,000	---	---	---	\$102,000,000
Right Of Way:	\$60,705,000								
Construction:	\$102,000,000		<b>Funding by Share:</b>	\$81,600,000	\$20,400,000	---	---	---	\$102,000,000
Construction Engineering:	\$4,080,000								
Contingencies:	\$10,200,000								
Indirects:	\$5,181,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$187,164,600</b>								

**OLD VERSION**

**MPOID/CSJ: 468/0389-06-088**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON	0389-06-088	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	\$102,000,000	
STREET:	SH 146					REV DATE:		
LIMITS FROM:	FM 518					MPO PROJECT ID:	468	
LIMITS TO:	FM 517					FUNDING CATEGORY:	2	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,998,000	<b>\$102,000,000</b>	2-METRO-TMA:	\$81,600,000	\$20,400,000	---	---	---	\$102,000,000
Right Of Way:	\$60,705,000								
Construction:	\$102,000,000		<b>Funding by Share:</b>	\$81,600,000	\$20,400,000	---	---	---	\$102,000,000
Construction Engineering:	\$4,080,000								
Contingencies:	\$10,200,000								
Indirects:	\$5,181,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$187,164,600</b>								



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JUNE 2021 PREVIEW**

**PROPOSED VERSION**

**MPOID/CSJ: 10125/0338-04-065**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	<b>\$75,000,000</b>
STREET:	SH 105					REV DATE:	
LIMITS FROM:	LP 336					MPO PROJECT ID:	10125
LIMITS TO:	FM 1484					FUNDING CATEGORY:	2,4
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT # JUL-2021- 07/23/21 Advance from FY 2023 to FY 2022 to take advantage of project readiness.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,675,000	<b>\$75,000,000</b>	2-METRO-TMA:	\$19,520,000	\$4,880,000	---	---	---	\$24,400,000
Right Of Way:	\$13,180,000		4-ST-WIDE:	\$40,480,000	\$10,120,000	---	---	---	\$50,600,000
Construction:	\$75,000,000		<b>Funding by Share:</b>	\$60,000,000	\$15,000,000	---	---	---	\$75,000,000
Construction Engineering:	\$3,000,000								
Contingencies:	\$7,500,000								
Indirects:	\$3,810,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$106,165,000</b>								

**OLD VERSION**

**MPOID/CSJ: 10125/0338-04-065**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	<b>\$75,000,000</b>
STREET:	SH 105					REV DATE:	
LIMITS FROM:	LP 336					MPO PROJECT ID:	10125
LIMITS TO:	FM 1484					FUNDING CATEGORY:	2,4
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,675,000	<b>\$75,000,000</b>	2-METRO-TMA:	\$19,520,000	\$4,880,000	---	---	---	\$24,400,000
Right Of Way:	\$13,180,000		4-ST-WIDE:	\$40,480,000	\$10,120,000	---	---	---	\$50,600,000
Construction:	\$75,000,000		<b>Funding by Share:</b>	\$60,000,000	\$15,000,000	---	---	---	\$75,000,000
Construction Engineering:	\$3,000,000								
Contingencies:	\$7,500,000								
Indirects:	\$3,810,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$106,165,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JUNE 2021 PREVIEW**

**PROPOSED VERSION**

**MPOID/CSJ: 11654/0912-31-293** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND	<b>\$4,910,931</b>
STREET:	SMITH RANCH RD					REV DATE:	
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID:	11654
LIMITS TO:	N OF BROADWAY (FM 518)					FUNDING CATEGORY:	7
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT # JUL-2021 07/23/21 Program an additional \$255,109 of Cat-7 funding, split 80/20 with the sponsor, to cover cost increases caused by delays in ROW acquisition.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$180,477							
Right Of Way:	\$1,227,733							
Construction:	\$3,683,198	<b>\$4,910,931</b>	<b>\$3,928,744</b>	---	---	<b>\$982,187</b>	<b>\$4,910,931</b>	
Construction Engineering:	\$220,992							
Contingencies:	\$368,320							
Indirects:	\$187,106							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$5,867,826</b>							
			<b>\$3,928,744</b>	---	---	<b>\$982,187</b>	<b>\$4,910,931</b>	

**OLD VERSION**

**MPOID/CSJ: 11654/0912-31-293** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND	<b>\$4,910,931</b>
STREET:	SMITH RANCH RD					REV DATE:	
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID:	11654
LIMITS TO:	N OF BROADWAY (FM 518)					FUNDING CATEGORY:	7
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$180,477							
Right Of Way:	\$1,227,733							
Construction:	\$3,683,198	<b>\$4,910,931</b>	\$3,724,657	---	---	\$931,165	\$4,655,822	
Construction Engineering:	\$220,992							
Contingencies:	\$368,320							
Indirects:	\$187,106							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$5,867,826</b>							
			\$3,724,657	---	---	\$931,165	\$4,655,822	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JUNE 2021 PREVIEW**

**PROPOSED VERSION**

**MPOID/CSJ: 11760/0912-00-600** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-600	VA	C	HOUSTON	METRO	<b>\$3,650,000</b>
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11760
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL (CMAQ): FY 2020					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 31.68	VOC (KG/DAY): 6.54

REMARKS: Transferred 250,000 TDCs from 11735 to 11760; Total TDCs: 730,000

**Project History:** AMENDMENT # JUL-2021 07/23/21 Receive \$1,250,000 CMAQQ funding and 250,000 TDCs from 17135/0912-00-563 to streamline program accounting and administration.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,650,000	<b>\$3,650,000</b>	5-CMAQ: <b>\$3,650,000</b>	---	---	---	<b>\$3,650,000</b>	
Construction Engineering:	---		<b>Funding by Share: \$3,650,000</b>	---	---	---	<b>\$3,650,000</b>	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,650,000</b>							

**OLD VERSION**

**MPOID/CSJ: 11760/0912-00-600** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-600	VA	C	HOUSTON	METRO	<b>\$3,650,000</b>
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11760
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL (CMAQ): FY 2020					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 31.68	VOC (KG/DAY): 6.54

REMARKS:

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,650,000	<b>\$3,650,000</b>	5-CMAQ: <b>\$2,400,000</b>	---	---	---	<b>\$2,400,000</b>	
Construction Engineering:	---		<b>Funding by Share: \$2,400,000</b>	---	---	---	<b>\$2,400,000</b>	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,650,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
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**PROPOSED VERSION**

**MPOID/CSJ: 12760/0912-31-305**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	C,E (REVIEW)	PEARLAND	BRAZORIA COUNTY	\$11,838,000
STREET:	CR 59					REV DATE:	
LIMITS FROM:	CR 48					MPO PROJECT ID:	12760
LIMITS TO:	KIRBY DR					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED.					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT # JUL-2021 07/23/21 Program \$4,527,000 of additional Cat-7 funding to cover increased costs caused by an improved drainage design and material costs. Split 50/50 with the sponsor. Delay from FY 2021 to FY 2022 to allow ROW acquisition and utility adjustments to be completed.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,171,000	\$11,838,000		\$8,112,300	---	---	\$3,725,700	---	\$11,838,000
Right Of Way:	\$1,363,000								
Construction:	\$7,236,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,770,000</b>								

**OLD VERSION**

**MPOID/CSJ: 12760/0912-31-305**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	C,E (REVIEW)	PEARLAND	BRAZORIA COUNTY	\$11,838,000
STREET:	CR 59					REV DATE:	
LIMITS FROM:	CR 48					MPO PROJECT ID:	12760
LIMITS TO:	KIRBY DR					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED.					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,171,000	\$11,838,000		\$5,848,800	---	---	\$1,462,200	---	\$7,311,000
Right Of Way:	\$1,363,000								
Construction:	\$7,236,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,770,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
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**PROPOSED VERSION**

**MPOID/CSJ: 14173/1685-01-090**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$16,575,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	14173
LIMITS TO:	CUTTEN RD					FUNDING CATEGORY:	5
TIP	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN AND BICYCLE ACCOMMODATIONS)					NOx (KG/DAY): 3.07	VOC (KG/DAY): 0.75

REMARKS: **Project History:** AMENDMENT # JUL-2021 07/23/21 Delay from FY 2021 to FY 2022 due to utility movements and railroad agreement delays.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$812,175	\$16,575,000	5-CMAQ:	\$13,260,000	\$3,315,000	---	---	---	\$16,575,000
Right Of Way:	\$4,550,000								
Construction:	\$16,575,000		<b>Funding by Share:</b>	\$13,260,000	\$3,315,000	---	---	---	\$16,575,000
Construction Engineering:	\$828,750								
Contingencies:	\$1,657,500								
Indirects:	\$842,010								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$25,265,435</b>								

**OLD VERSION**

**MPOID/CSJ: 14173/1685-01-090**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$16,575,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	14173
LIMITS TO:	CUTTEN RD					FUNDING CATEGORY:	5
TIP	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN AND BICYCLE ACCOMMODATIONS)					NOx (KG/DAY): 3.07	VOC (KG/DAY): 0.75

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$812,175	\$16,575,000	5-CMAQ:	\$13,260,000	\$3,315,000	---	---	---	\$16,575,000
Right Of Way:	\$4,550,000								
Construction:	\$16,575,000		<b>Funding by Share:</b>	\$13,260,000	\$3,315,000	---	---	---	\$16,575,000
Construction Engineering:	\$828,750								
Contingencies:	\$1,657,500								
Indirects:	\$842,010								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$25,265,435</b>								

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**PROPOSED VERSION**

**MPOID/CSJ: 17051/1685-01-092**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$14,991,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	AT ELDRIDGE PKWY					MPO PROJECT ID:	17051
LIMITS TO:						FUNDING CATEGORY:	5
TIP	INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND					MTP REFERENCE:	
DESCRIPTION:	RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS					NOx (KG/DAY): 0.16	VOC (KG/DAY): 0.02

REMARKS: **Project History:** AMENDMENT# JUL-2021 07/23/21 Delay from FY 2021 to FY 2022 due to utility adjustment delays.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$734,559	\$14,991,000							
Right Of Way:	\$4,166,000			\$11,992,800	\$2,998,200	---	---	---	
Construction:	\$14,991,000		<b>Funding by Share:</b>	\$11,992,800	\$2,998,200	---	---	---	
Construction Engineering:	\$749,550								
Contingencies:	\$1,499,100								
Indirects:	\$761,543								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$22,901,752</b>							<b>\$14,991,000</b>	

**OLD VERSION**

**MPOID/CSJ: 17051/1685-01-092**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$14,991,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	AT ELDRIDGE PKWY					MPO PROJECT ID:	17051
LIMITS TO:						FUNDING CATEGORY:	5
TIP	INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND					MTP REFERENCE:	
DESCRIPTION:	RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS					NOx (KG/DAY): 0.16	VOC (KG/DAY): 0.02

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$734,559	\$14,991,000							
Right Of Way:	\$4,166,000			\$11,992,800	\$2,998,200	---	---	---	
Construction:	\$14,991,000		<b>Funding by Share:</b>	\$11,992,800	\$2,998,200	---	---	---	
Construction Engineering:	\$749,550								
Contingencies:	\$1,499,100								
Indirects:	\$761,543								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$22,901,752</b>							<b>\$14,991,000</b>	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
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**PROPOSED VERSION**

**MPOID/CSJ: 17088/1685-01-108**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$10,904,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	17088
LIMITS TO:	IH 45 N					FUNDING CATEGORY:	5
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701
REMARKS:							

**Project History:** AMENDMENT # JUL-2021 07/23/21 Delay from FY 2022 to FY 2024 due to project segment sequencing requirements.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			5-CMAO:	Federal	State	Regional	Local	
Preliminary Engineering:	\$534,296							
Right Of Way:	---							
Construction:	\$10,904,000	\$10,904,000	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Construction Engineering:	\$545,200							
Contingencies:	\$1,090,400							
Indirects:	\$553,923							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$13,627,819</b>		<b>\$8,723,200</b>	<b>\$2,180,800</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$10,904,000</b>

**OLD VERSION**

**MPOID/CSJ: 17088/1685-01-108**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$10,904,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	17088
LIMITS TO:	IH 45 N					FUNDING CATEGORY:	5
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			5-CMAO:	Federal	State	Regional	Local	
Preliminary Engineering:	\$534,296							
Right Of Way:	---							
Construction:	\$10,904,000	\$10,904,000	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Construction Engineering:	\$545,200							
Contingencies:	\$1,090,400							
Indirects:	\$553,923							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$13,627,819</b>		<b>\$8,723,200</b>	<b>\$2,180,800</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$10,904,000</b>

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
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**PROPOSED VERSION**

**MPOID/CSJ: 17106/0912-31-305**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	R	MANVEL	BRAZORIA COUNTY	\$2,835,000
STREET:	CR 59					REV DATE:	
LIMITS FROM:	CR 48					MPO PROJECT ID:	17106
LIMITS TO:	KIRBY DR					FUNDING CATEGORY:	7
TIP	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE:	12760
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS.						

REMARKS:

**Project History:** AMENDMENT # JUL-2021 07/23/21 Program \$1,472,000 of additional Cat-7 funding to cover increased ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 with the sponsor.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,096,000	\$2,835,000	7-STP-MM:	\$1,826,400	---	---	\$1,008,600	\$2,835,000
Right Of Way:	\$1,363,000		<b>Funding by Share:</b>	\$1,826,400	---	---	\$1,008,600	\$2,835,000
Construction:	\$7,311,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$9,770,000</b>							

**OLD VERSION**

**MPOID/CSJ: 17106/0912-31-305**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	R	MANVEL	BRAZORIA COUNTY	\$2,835,000
STREET:	CR 59					REV DATE:	
LIMITS FROM:	CR 48					MPO PROJECT ID:	17106
LIMITS TO:	KIRBY DR					FUNDING CATEGORY:	7
TIP	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE:	12760
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS.						

REMARKS:

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,096,000	\$2,835,000	7-STP-MM:	\$1,090,400	---	---	\$272,600	\$1,363,000
Right Of Way:	\$1,363,000		<b>Funding by Share:</b>	\$1,090,400	---	---	\$272,600	\$1,363,000
Construction:	\$7,311,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$9,770,000</b>							



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**PROPOSED VERSION**

**MPOID/CSJ: 17108/0912-31-304**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR 58	R	NONE	BRAZORIA COUNTY	\$1,475,000
STREET:	CR 58					REV DATE:	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID:	17108
LIMITS TO:	CR 48					FUNDING CATEGORY:	7
TIP	ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE					MTP REFERENCE:	17109
DESCRIPTION:	BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.						

REMARKS: **Project History:** AMENDMENT # JUL-2021 07/23/21 Program \$453,000 additional Cat-7 funding to cover increased ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 with the sponsor.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$366,000	\$1,475,000	7-STP-MM:	\$1,044,100	---	---	\$430,900	---	\$1,475,000
Right Of Way:	\$1,022,000								
Construction:	\$4,728,000		<b>Funding by Share:</b>	\$1,044,100	---	---	\$430,900	---	\$1,475,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,116,000</b>								

**OLD VERSION**

**MPOID/CSJ: 17108/0912-31-304**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR 58	R	NONE	BRAZORIA COUNTY	\$1,475,000
STREET:	CR 58					REV DATE:	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID:	17108
LIMITS TO:	CR 48					FUNDING CATEGORY:	7
TIP	ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE					MTP REFERENCE:	17109
DESCRIPTION:	BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$366,000	\$1,475,000	7-STP-MM:	\$817,600	---	---	\$204,400	---	\$1,022,000
Right Of Way:	\$1,022,000								
Construction:	\$4,728,000		<b>Funding by Share:</b>	\$817,600	---	---	\$204,400	---	\$1,022,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,116,000</b>								

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**PROPOSED VERSION**

**MPOID/CSJ: 17109/0912-31-304**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR 58	C,E (REVIEW)	NONE	BRAZORIA COUNTY	\$6,343,000
STREET:	CR 58					REV DATE:	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID:	17109
LIMITS TO:	CR 48					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE:	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS						
REMARKS:							

**Project History:** AMENDMENT # JUL-2021 07/23/21 Program \$1,615,000 of additional Cat-7 funding to cover increased costs caused by an improved drainage design and material costs. Split 50/50 with the sponsor. Delay from FY 2021 to FY 2022 to allow ROW acquisition and utility adjustments to be completed.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$441,000							
Right Of Way:	\$1,022,000							
Construction:	\$4,653,000	\$6,343,000	7-STBG: \$4,589,900	---	---	\$1,753,100	\$6,343,000	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$6,116,000</b>		<b>Funding by Share: \$4,589,900</b>	---	---	<b>\$1,753,100</b>	<b>\$6,343,000</b>	

**OLD VERSION**

**MPOID/CSJ: 17109/0912-31-304**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR	C,E (REVIEW)	NONE	BRAZORIA COUNTY	\$6,343,000
STREET:	CR 58					REV DATE:	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID:	17109
LIMITS TO:	CR 48					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE:	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$441,000							
Right Of Way:	\$1,022,000							
Construction:	\$4,653,000	\$6,343,000	7-STBG: \$3,782,400	---	---	\$945,600	\$4,728,000	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$6,116,000</b>		<b>Funding by Share: \$3,782,400</b>	---	---	<b>\$945,600</b>	<b>\$4,728,000</b>	

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JUNE 2021 PREVIEW

**PROPOSED VERSION**

**Canceled**

**OLD VERSION**

**MPOID/CSJ: 17135/0912-00-563**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-563	VA	C	NONE	METRO	\$1,250,000	
STREET:	HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	17135	
LIMITS TO:	VA					FUNDING CATEGORY:	5	
TIP	REGIONAL VANPOOL PROGRAM: CMAQ FY 2019						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 16.5	VOC (KG/DAY): 3.41	
REMARKS:								

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering: ---	\$1,250,000		\$1,250,000	---	---	---	---	\$1,250,000
Right Of Way: ---								
Construction: \$1,250,000								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
<b>Total Project Cost: \$1,250,000</b>		<b>Funding by Share:</b>	\$1,250,000	---	---	---	---	\$1,250,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JUNE 2021 PREVIEW

**PROPOSED VERSION**

**MPOID/CSJ: 18401/0598-02-111**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH 288	C	MANVEL	TXDOT HOUSTON DISTRICT	\$30,400,000
STREET: SH 288						REV DATE:	
LIMITS FROM: RODEO PALMS PKWY						MPO PROJECT ID: 18401	
LIMITS TO: SH 6						FUNDING CATEGORY: 7	
TIP CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROAD						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT # JUL-2021 07/23/21 Delay from FY 2022 to FY 2023 to meet TXDOT schedule and complete coordination on a sound wall.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,489,600	<b>\$30,400,000</b>	7-STBG:	\$24,320,000	\$6,080,000	---	---	---	\$30,400,000
Right Of Way:	---								
Construction:	\$30,400,000		<b>Funding by Share:</b>	\$24,320,000	\$6,080,000	---	---	---	\$30,400,000
Construction Engineering:	\$1,216,000								
Contingencies:	\$3,040,000								
Indirects:	\$1,544,320								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$37,689,920</b>								

**OLD VERSION**

**MPOID/CSJ: 18401/0598-02-111**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH	C	MANVEL	TXDOT HOUSTON DISTRICT	\$30,400,000
STREET: SH 288						REV DATE:	
LIMITS FROM: RODEO PALMS PKWY						MPO PROJECT ID: 18401	
LIMITS TO: SH6						FUNDING CATEGORY: 7	
TIP CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROAD						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,489,600	<b>\$30,400,000</b>	7-STBG:	\$24,320,000	\$6,080,000	---	---	---	\$30,400,000
Right Of Way:	---								
Construction:	\$30,400,000		<b>Funding by Share:</b>	\$24,320,000	\$6,080,000	---	---	---	\$30,400,000
Construction Engineering:	\$1,216,000								
Contingencies:	\$3,040,000								
Indirects:	\$1,544,320								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$37,689,920</b>								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JUNE 2021 PREVIEW

**PROPOSED VERSION**

**MPOID/CSJ: 18765/0912-73-220**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-220	SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$18,626,391
STREET:	SH 87					REV DATE:	
LIMITS FROM:	AT GALVESTON FERRY					MPO PROJECT ID:	18765
LIMITS TO:						FUNDING CATEGORY:	10
TIP	GALVESTON FERRY VESSEL MECHANICAL UPGRADES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT # JUL-2021 07/23/21 Program Galveston Ferry vessel mechanical upgrades with Cat-10 Federal/State funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			10-MISC:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$912,693			\$4,181,113	\$14,445,278	---	---	---	\$18,626,391
Right Of Way:	---								
Construction:	\$18,626,391	\$18,626,391							
Construction Engineering:	\$931,320								
Contingencies:	\$1,862,639								
Indirects:	\$946,221								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$23,279,263</b>			<b>\$4,181,113</b>	<b>\$14,445,278</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$18,626,391</b>

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JUNE 2021 PREVIEW

**PROPOSED VERSION**

**MPOID/CSJ: 18766/0367-06-066**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0367-06-066	SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$4,400,000
STREET:	SH 87					REV DATE:	
LIMITS FROM:	AT GALVESTON FERRY					MPO PROJECT ID:	18766
LIMITS TO:						FUNDING CATEGORY:	10
TIP	CONSTRUCT NEW PARKING GARAGE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT # JUL-2021 07/23/21 Program new Galveston Ferry parking garage construction funded with Federal/State Cat-10.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			10-MISC:	Federal	State	Regional	Local	
Preliminary Engineering:	\$215,600	<b>\$4,400,000</b>		\$3,520,000	\$880,000	---	---	---
Right Of Way:	---							
Construction:	\$4,400,000							
Construction Engineering:	\$264,000							
Contingencies:	\$440,000							
Indirects:	\$223,520							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$5,543,120</b>							
			<b>Funding by Share:</b>	\$3,520,000	\$880,000	---	---	---
								<b>\$4,400,000</b>



## City of Pearland

3519 Liberty Drive  
Pearland, Texas 77581  
Fax: 281.652.1703  
Tel: 281.652.1600

May 7, 2021

Mr. Jim Dickinson  
Houston-Galveston Area Council  
3555 Timmons, Suite 120  
Houston, TX 77227-2777

Subject: Smith Ranch Road from Hughes Ranch Road south to the City Limits  
CSJ 0912-31-293; MPO ID 11654

Mr. Dickinson,

The City of Pearland is the Local Government sponsor of the subject project which was included in the 2017-2020 TIP. This project consists of the design and reconstruction of the existing 2-lane road to a 4-lane boulevard cross-section. Upon approval and award of the project at their October 23, 2017 council meeting, the City initiated design including NEPA clearances, right-of-way surveying, and parcel mapping. Upon TxDOT approval in February 2019, the City began title work and appraisals on all identified right-of-way parcels. In early April 2019, TxDOT informed the City that the project had been partially funded with Texas Mobility Funds which could not be used for the purchase of off-system right-of-way, requiring this funding to be replaced with Surface Transportation Block Grant, Category 7 funds. The ensuing replacement process required approvals at both TxDOT and H-GAC.

Since that date, significant time lapses of approximately fifteen months accrued on this project due to delays in Transportation Policy Council (TPC) preparing a funding amendment and obtaining approval from their board, TxDOT finding erroneous mistakes within the amendment already approved by TPC, TxDOT working with HGAC to draft a new amendment ensuring the removal of TMF funds, and officially approving the revised amendment in October 2019.

Once the amendment was approved, TxDOT began revising the City's AFA to modify its' funding sources. The amended AFA was not received from TxDOT until February 13, 2020, and was scheduled for the March council meeting agenda, where it was approved and executed by the City. The city-approved AFA was then submitted to the TxDOT office in March 2020, but lost, due to the start of COVID-19, and employees working from home. An electronic version of the document was then re-transmitted from the City to TxDOT, and a fully-executed copy was finally obtained in May 2020, and the Letter of Authorization to begin acquisition was finally received in September that year.

During the length of time that has passed from the time the project was originally selected, designed, right-of-way acquisition and LET, substantial time lapses of more than one year have caused the previously acquired right-of-way title work and appraisals to become outdated. The City has worked with Dannenbaum to apply any available cost savings in re-performing these items, and has obtained the updated cost estimate listed below.

### Summary of Amendment Costs:

Task 3 Surveying and ROW Map	\$ 70,762.00
Task 3 ROW Acquisition	\$ 83,000.00
Task 3 Parcel Appraisal Review	\$ 34,600.00
Task 3 Acquisition Project Administration	\$ 39,805.80
Task 3 Abstracting Serv. & Titles	\$ 16,653.00



Task 4 Project Management	\$ 7,761.91
Task 8 Illumination	\$ 2,526.44
<b>Total Amendment Request</b>	<b>\$ 255,109.15</b>

As these delays were largely caused by issues between HGAC and TxDOT, and no fault of the City of Pearland, the City is requesting that HGAC support an 80/20 split of the proposed \$255,109.15 amendment cost increase. The City is confident you will agree to this split, as HGAC has traditionally shared cost overruns of this nature with the project sponsor in the past.

If you have any questions, please feel free to contact me at 281.652.1641 or at [rupton@pearlandtx.gov](mailto:rupton@pearlandtx.gov).

Sincerely,



Robert D. Upton, P.E.  
Director of Engineering and Capital Projects

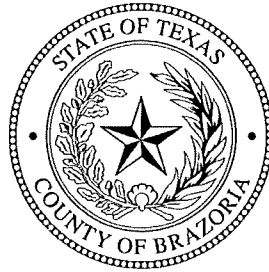
cc: Trent Epperson, Assistant City Manager City of Pearland  
James Koch, Director of Transportation, Planning and Development, TxDOT  
Kenneth Stewart, Director of Consultant Contracts Administration, TxDOT  
Catherine McCreight, MBA, Senior Transportation Planner, TxDOT



**Matt Hanks, J.D., P.E.**  
COUNTY ENGINEER

**Trey Haskins, P.E., CFM**  
ASST. COUNTY ENGINEER

(979) 864-1265  
Office



**Clay Forister, P.E., CFM**  
ASST. COUNTY ENGINEER

**Karen McKinnon, P.E.**  
ASST. COUNTY ENGINEER

(979) 864-1270  
Fax

**BRAZORIA COUNTY ENGINEERING**

451 N VELASCO, SUITE 230  
ANGLETON, TEXAS 77515  
[www.brazoriacountytx.gov](http://www.brazoriacountytx.gov)

May 27, 2021

Craig Raborn  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77027

RE: Brazoria County – County Road 58  
From County Road 48 to Savannah Development (CSJ 0912-31-304)  
Request for TIP amendment

Dear Mr. Raborn,

Since receiving the signed Advance Funding Agreement (AFA) in January 2017, Brazoria County has been working diligently to complete the design and acquire the necessary Right-Of-Way (ROW) parcels for County Road 58 Widening Project from CR 48 to Savannah Development. Brazoria County has coordinated with TxDOT through every step of the environmental clearance process and design to ensure that our project meets all federal requirements. The project has progressed smoothly through every step. However, most steps have taken longer than the original schedule anticipated and costs are higher than the Transportation Improvement Program (TIP) funded amount. Therefore, we are requesting a TIP amendment to adjust the letting date to March 2022 and increase funding for ROW acquisition and construction.

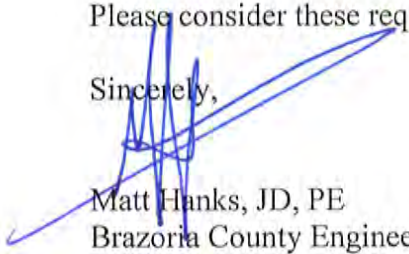
In October 2020, Brazoria County received approval to begin ROW acquisition from TxDOT and initial offer letters were sent out in early November. To date, Brazoria County has acquire approximately 40% of the required ROW for the project and completed 50% of the property owner relocations. All ROW is anticipated to be acquired by Fall 2021 at which time utility relocation will begin. Coordination with utility companies began shortly after the 30% design plans were submitted and all companies are currently planning their relocations. Adjusting the letting date by nine months is necessary to allow ROW acquisition and utility relocation to be completed.

Along with requesting more time, Brazoria County is also requesting more funding for ROW acquisition and construction. Project costs are sufficiently higher than estimated during the 2015 TIP Call for Projects. ROW acquisitions are higher due to land value increase and increased development in the project area. We anticipates the total ROW acquisition and relocation cost to be over \$1,476,000, which is an increase of \$453,000 from the TIP approved amount. This total cost is based off of actual cost on the parcels that have been acquired, appraisals on the parcels that remain to be acquired, and an estimated eminent domain cost of three parcels. Project construction costs are also higher due to more conservative drainage design and material cost increases. Construction cost estimate based off of the 90% design plans is \$6,268,000, which is an increase of \$1,615,000 from the TIP approved amount.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date, ROW funding amount, and construction funding amount. The letting date requested is March 2022. The ROW funding amount requested is \$1,476,000 and the construction funding amount requested is \$6,268,000.

Please consider these requests and feel free to contact me if you have any questions.

Sincerely,



Matt Hanks, JD, PE  
Brazoria County Engineer

**Matt Hanks, J.D., P.E.**  
COUNTY ENGINEER

**Trey Haskins, P.E., CFM**  
ASST. COUNTY ENGINEER

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**Clay Forister, P.E., CFM**  
ASST. COUNTY ENGINEER

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ASST. COUNTY ENGINEER

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**BRAZORIA COUNTY ENGINEERING**

451 N VELASCO, SUITE 230  
ANGLETON, TEXAS 77515  
[www.brazoriacountytx.gov](http://www.brazoriacountytx.gov)

May 27, 2021

Craig Raborn  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77027

RE: Brazoria County – County Road 59  
From County Road 48 to Kirby Drive (CSJ 0912-31-305)  
Request for TIP amendment

Dear Mr. Raborn,

Since receiving the signed Advance Funding Agreement (AFA) in January 2017, Brazoria County has been working diligently to complete the design and acquire the necessary Right-Of-Way (ROW) parcels for County Road 59 Widening Project from CR 48 to Kirby Drive. Brazoria County has coordinated with TxDOT through every step of the environmental clearance process and design to ensure that our project meets all federal requirements. The project has progressed smoothly through every step. However, most steps have taken longer than the original schedule anticipated and costs are higher than the Transportation Improvement Program (TIP) funded amount. Therefore, we are requesting a TIP amendment to adjust the letting date to March 2022 and increase funding for ROW acquisition and construction.


In December 2019, Brazoria County received approval to begin ROW acquisition from TxDOT and immediately began appraisal all parcels. To date, Brazoria County has acquire approximately 42% of the required ROW for the project. All ROW is anticipated to be acquired by Fall 2021 at which time utility relocation will begin. Coordination with utility companies began shortly after the 30% design plans were submitted and all companies are currently planning their relocations to begin in October 2021. Adjusting the letting date by nine months is necessary to allow ROW acquisition and utility relocation to be completed.

Along with requesting more time, Brazoria County is also requesting more funding for ROW acquisition and construction. Project costs are sufficiently higher than estimated during the 2015 TIP Call for Projects. ROW acquisitions are higher due to land value increase and increased development in the project area. We anticipates the total ROW acquisition and relocation cost to be over \$2,835,000, which is an increase of \$1,472,000 from the TIP approved amount. This total cost is based off of actual cost on the parcels that have been acquired, appraisals on the parcels that remain to be acquired, and an estimated eminent domain cost of six parcels. Project construction costs are also higher due to more conservative drainage design and material cost increases. Construction cost estimate based off of the 90% design plans is \$11,763,000, which is an increase of \$4,527,000 from the TIP approved amount.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date, ROW funding amount, and construction funding amount. The letting date requested is March 2022. The ROW funding amount requested is \$2,835,000 and the construction funding amount requested is \$11,763,000.

Please consider these requests and feel free to contact me if you have any questions.

Sincerely,



Matt Hanks, JD, PE  
Brazoria County Engineer

## **LEGISLATIVE UPDATE**

### **Background**

Staff has followed state and federal legislation related to transportation and Houston Galveston region. The 87<sup>th</sup> Texas Legislative session ended May 31, 2021 with the passage of two related bills (subject to approval by Governor Abbott). Federal legislation under consideration includes the American Jobs Plan and the reauthorization of the Fix American Surface Transportation Act (FAST).

### **Current Situation**

The 87<sup>th</sup> Texas Legislature has focused on issues besides transportation. Fewer bills were filed in this session related to transportation and air quality than in the 86<sup>th</sup> Legislature. Only nine substantive bills (listed on table on the next page) even made it out of their committee; eight passed one chamber of the legislature. However, only two (highlighted in green on the table) passed both houses and made it as far as the Governor's desk and are still subject to approval.

**Senate Bill 1990** sponsored by Senator Miles would allow advanced technology systems and ability of the Gulf Coast Rail District to advance high capacity transit.  
<https://capitol.texas.gov/tlodocs/87R/billtext/pdf/SB01990F.pdf#navpanes=0>. The bill is signed, would provide opportunity for the expansion or commuter, light rail and bus rapid transit services in Houston with the possibility of coordination to use available right of way of the freight rail district.

**House Bill 1698** sponsored by Representative Raney would allow counties with a population exceeding 190,000 but not more than 1,500,000 to increase their registration fee by up to \$10 for transportation purposes. However, the increase would require approval in an electoral referendum. It would impact Fort Bend, Montgomery, Brazoria and Galveston Counties in our region.  
<https://capitol.texas.gov/tlodocs/87R/billtext/pdf/HB01698F.pdf#navpanes=0>

At the federal level, the American Jobs Plan future is uncertain due to a variety of issues that have been covered in depth in the media. Each political party is far apart in its prioritization and proposed amount of spending on infrastructure spending. There are varied perspectives and disagreements on definition of infrastructure and mechanisms to fund the bill. Senate rules, such as the filibuster and reconciliation, may be critical to its passage or failure. Passage of an infrastructure bill proposed would certainly have an impact on transportation funding and lead to increases in repair and maintenance of roads, bridges, airports and transit assets.

Reconciliation of the FAST Act has overshadowed discussions of the American Jobs Plan. Consideration of possible increases have been discussed by both parties, but its action is likely to be deferred to the American Jobs Plan is resolved.

### **Action Requested**

Informational only.

**Agenda Item 10C**  
**TAC Meeting Packet - 6/16/21**

Type	Bill #	Sponsor	Description	Status	Impact
Rail	Senate Bill 1990	Miles	Allowing passenger rail or bus rapid transit in Harris County aside existing rail lines	Sent to Governor	Significant for future of commuter rail in region
Safety	House Bill 442	Israel	Lowering speed limits on urban streets to 25mph	Never received vote on House Floor	Significant for local street safety
Air Quality/ Clean Vehicles	House Bill 2539	Turner	Up to \$80 million in unused Low-Income Vehicle Repair Assistance Program funding for Houston	Passed House; stalled in Senate	Balance of funding due to Houston - Galveston region
Air Quality	Senate Bill 1261	Birdwell	Exclusive jurisdiction of state to regulate greenhouse gases	Passed Senate stalled in House	Precludes any county or city entity in region from regulating greenhouse gas emissions
Air Quality	Senate Bill 1263	Birdwell	Increased Funding for Texas Emissions Reduction Plan	Passed Senate; stalled in House	Increased grants for Texas Emissions Reduction Plan and program
Transportation Revenue Bills	Senate Bill 1728	Schwerner	Equalization of funding for electric vehicles	Passed Senate; stalled in House	Would have increased cost of electric vehicles and transportation revenues
Transportation Revenue Bills	House Bill 1698	Raney	Optional up to \$20 Registration Fee for Transportation funding for counties	Sent to Governor	Would allow county with population of over 190,000 - 1.5 million to pass increase in registration via referendum
MPO Related	House Bill 2683	Canales	Rules governing open meetings broadcast over the internet	Passed by House; stalled in Senate	Will codify remote meetings as a result of pandemic
Transit	House Bill 1294	Guillen	Exemption of rural transit districts from motor fuel tax for gas only	Approved by House; stalled in Senate	Rural transit agencies - limited