

**10B. FUTURE AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)**

**Summary**

- Delay the TXDOT Houston District US 290 ramp construction project (MPOID 17041/CSJ 0050-06-093) in Harris County from FY 2022 to FY 2023 to allow for additional coordination with METRO.
- Delay the City of League City Landing Boulevard extension project (MPOID 17080/CSJ 0912-00-519) from FY 2021 to FY 2023 due to delays in Right-of-Way acquisition issues.
- Advance the City of Houston Westpark Drive widening project (MPOID 17094/CSJ 1912-01-092) from FY 2022 to FY 2021 to take advantage of its readiness for contract letting.
- Delay the City of South Houston sidewalks construction project (MPOID 17119/CSJ 0912-72-397) from FY 2021 to FY 2022 due to survey and design issues.
- Delay the METRO Regional Vanpool project (MPOID 17141/CSJ 0912-00-568) at the TXDOT Houston District's request.
- Update the City of Conroe's FY 2021 Federal Transit Administration Section 5307 Program of Projects with the actual apportionments for operating, capital and planning expenditures (MPOIDs 15218, 15219 and 15400).

**Action Requested**

Information only.

**H-GAC 2021-2024 TIP and 2045 RTP**

**July 2021 Future Amendments**

| Count | MPOID/CSJ            | Sponsor/County               | Project   | Proj Type | Proposed Modifications |   |         |                          |  |
|-------|----------------------|------------------------------|---|-----------|------------------------|---|---------|--------------------------|--|
|       |                      |                              |   |           | STIP?                  | Funding (M)                                 |         | Scope                    | Schedule   |
|       |                      |                              |   |           |                        | Fed/State                                   | Local   |                          |  |
| 1     | 15218                | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA)<br>Capital expenditures for public transportation and/or associated transportation improvements   | T         | No                     | <input checked="" type="checkbox"/> (\$0.1) | (\$0.0) | <input type="checkbox"/> | <input type="checkbox"/>                               |
| 2     | 15219                | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA)<br>Transit Operating Expenditures for public transportation   | T         | No                     | <input checked="" type="checkbox"/> + \$0.3 | + \$0.3 | <input type="checkbox"/> | <input type="checkbox"/>                               |
| 3     | 15400                | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA)<br>Planning expenditures for public transportation  | T         | No                     | <input checked="" type="checkbox"/> (\$0.1) | (\$0.0) | <input type="checkbox"/> | <input type="checkbox"/>                               |
| 4     | 17041<br>0050-06-093 | TXDOT HOUSTON DISTRICT (HAR) | US 290 (AT CYPRESS P..., )<br>CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY  |           | No                     | <input type="checkbox"/>                    |         | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2022 to FY 2023 |
| 5     | 17080<br>0912-00-519 | CITY OF LEAGUE CITY (HAR)    | LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS..., FM 518)<br>CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS   | R         | No                     | <input type="checkbox"/>                    |         | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2021 to FY 2023 |
| 6     | 17094<br>0912-72-385 | CITY OF HOUSTON (HAR)        | WESTPARK DR (DAIRY ASHFOR..., WILCREST ST)<br>WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS   | R         | No                     | <input type="checkbox"/>                    |         | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2022 to FY 2021 |
| 7     | 17119<br>0912-72-397 | CITY OF SOUTH HOUSTON (HAR)  | SOUTH HOUSTON ROADWAYS (VA, VA)<br>Construct concrete sidewalks along several sections of City-owned roadway: 6th Street from Texas Avenue to Avenue G, 8th Street from Avenue N to Avenue G, 11th Street from Avenue N to Avenue G, and 13th Street From Avenue N to Avenue G. | P/B       | No                     | <input type="checkbox"/>                    |         | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2021 to FY 2022 |
| 8     | 17141<br>0912-00-568 | METRO (MUL)                  | HOUSTON-GALVESTON TMA (VA, VA)<br>REGIONAL VANPOOL: CMAQ FY 2020  | T         | No                     | <input type="checkbox"/>                    |         | <input type="checkbox"/> | <input checked="" type="checkbox"/> FY 2021 to FY 2022 |

July 2021  
Preview Detailed Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 PREVIEW**

**PROPOSED VERSION**

**MPOID/CSJ: 15218/NA**

**FY 2023**

| DISTRICT     | COUNTY   | CSJ | HWY | PHASE | CITY   | PROJECT SPONSOR   | YOE COST       |  |
|--------------|--|-----|-----|-------|--------|-------------------|----------------|--|
| HOUSTON      | MONTGOMERY   |     | VA  | T     | CONROE | CITY OF CONROE    | \$112,500      |  |
| STREET:      | CITY OF CONROE   |     |     |       |        | REV DATE:         |                |  |
| LIMITS FROM: | VA   |     |     |       |        | MPO PROJECT ID:   | 15218          |  |
| LIMITS TO:   | VA   |     |     |       |        | FUNDING CATEGORY: | 5307           |  |
| TIP          | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED |     |     |       |        |                   | MTP REFERENCE: |  |
| DESCRIPTION: | TRANSPORTATION IMPROVEMENTS                                      |     |     |       |        |                   |                |  |

REMARKS:

**Project History:** AMENDMENT #AUG-2021 06/10/2021 Update funding with the actual FY 2021 FTA apportionment amount.

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |          |          |       |                    | <b>Funding By Category</b> |           |
|--|------------------|---------------------------------|--|----------|----------|-------|--------------------|----------------------------|-----------|
| Preliminary Engineering:               | ---              |                                 | Federal                                      | State    | Regional | Local | Local Contribution |                            |           |
| Right Of Way:                          | ---              |                                 | Sec. 5307:                                   | \$90,000 | ---      | ---   | \$22,500           | ---                        | \$112,500 |
| Construction:                          | \$112,500        | \$112,500                       | <b>Funding by Share:</b>                     | \$90,000 | ---      | ---   | \$22,500           | ---                        | \$112,500 |
| Construction Engineering:              | ---              |                                 |  |          |          |       |                    |                            |           |
| Contingencies:                         | ---              |                                 |  |          |          |       |                    |                            |           |
| Indirects:                             | ---              |                                 |  |          |          |       |                    |                            |           |
| Bond Financing:                        | ---              |                                 |  |          |          |       |                    |                            |           |
| <b>Total Project Cost:</b>             | <b>\$112,500</b> |                                 |  |          |          |       |                    |                            |           |

**OLD VERSION**

**MPOID/CSJ: 15218/NA**

**FY 2023**

| DISTRICT     | COUNTY   | CSJ | HWY | PHASE | CITY   | PROJECT SPONSOR   | YOE COST       |  |
|--------------|--|-----|-----|-------|--------|-------------------|----------------|--|
| HOUSTON      | MONTGOMERY   |     | VA  | T     | CONROE | CITY OF CONROE    | \$261,454      |  |
| STREET:      | CITY OF CONROE   |     |     |       |        | REV DATE:         |                |  |
| LIMITS FROM: | VA   |     |     |       |        | MPO PROJECT ID:   | 15218          |  |
| LIMITS TO:   | VA   |     |     |       |        | FUNDING CATEGORY: | 5307           |  |
| TIP          | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED |     |     |       |        |                   | MTP REFERENCE: |  |
| DESCRIPTION: | TRANSPORTATION IMPROVEMENTS                                      |     |     |       |        |                   |                |  |

REMARKS:

**Project History:**

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |           |          |       |                    | <b>Funding By Category</b> |           |
|--|------------------|---------------------------------|--|-----------|----------|-------|--------------------|----------------------------|-----------|
| Preliminary Engineering:               | ---              |                                 | Federal                                      | State     | Regional | Local | Local Contribution |                            |           |
| Right Of Way:                          | ---              |                                 | Sec. 5307:                                   | \$209,163 | ---      | ---   | \$52,291           | ---                        | \$261,454 |
| Construction:                          | \$261,454        | \$261,454                       | <b>Funding by Share:</b>                     | \$209,163 | ---      | ---   | \$52,291           | ---                        | \$261,454 |
| Construction Engineering:              | ---              |                                 |  |           |          |       |                    |                            |           |
| Contingencies:                         | ---              |                                 |  |           |          |       |                    |                            |           |
| Indirects:                             | ---              |                                 |  |           |          |       |                    |                            |           |
| Bond Financing:                        | ---              |                                 |  |           |          |       |                    |                            |           |
| <b>Total Project Cost:</b>             | <b>\$261,454</b> |                                 |  |           |          |       |                    |                            |           |

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 PREVIEW**

**PROPOSED VERSION**

**MPOID/CSJ: 15219/NA** **FY 2023**

| DISTRICT     | COUNTY   | CSJ | HWY | PHASE | CITY   | PROJECT SPONSOR   | YOE COST       |  |
|--------------|--|-----|-----|-------|--------|-------------------|----------------|--|
| HOUSTON      | MONTGOMERY   |     | VA  | T     | CONROE | CITY OF CONROE    | \$795,850      |  |
| STREET:      | CITY OF CONROE   |     |     |       |        | REV DATE:         |                |  |
| LIMITS FROM: | VA   |     |     |       |        | MPO PROJECT ID:   | 15219          |  |
| LIMITS TO:   | VA   |     |     |       |        | FUNDING CATEGORY: | 5307           |  |
| TIP          | TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION |     |     |       |        |                   | MTP REFERENCE: |  |
| DESCRIPTION: |  |     |     |       |        |                   |                |  |
| REMARKS:     |  |     |     |       |        |                   |                |  |

**Project History:** AMENDMENT #AUG-2021 08/27/2021 Update funding with the actual FY 2021 FTA apportionment amount.

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |           |       |          |           | <b>Funding By Category</b> |                    |
|--|------------------|---------------------------------|--|-----------|-------|----------|-----------|----------------------------|--------------------|
|  |                  |                                 | Sec. 5307:                                   | Federal   | State | Regional | Local     |                            | Local Contribution |
| Preliminary Engineering:               | ---              | <b>\$795,850</b>                |  | \$397,925 | ---   | ---      | \$397,925 | ---                        | \$795,850          |
| Right Of Way:                          | ---              |                                 |  |           |       |          |           |                            |                    |
| Construction:                          | \$795,850        |                                 |  |           |       |          |           |                            |                    |
| Construction Engineering:              | ---              |                                 |  |           |       |          |           |                            |                    |
| Contingencies:                         | ---              |                                 |  |           |       |          |           |                            |                    |
| Indirects:                             | ---              |                                 |  |           |       |          |           |                            |                    |
| Bond Financing:                        | ---              |                                 |  |           |       |          |           |                            |                    |
| <b>Total Project Cost:</b>             | <b>\$795,850</b> |                                 |  |           |       |          |           |                            |                    |

**OLD VERSION**

**MPOID/CSJ: 15219/NA** **FY 2023**

| DISTRICT     | COUNTY   | CSJ | HWY | PHASE | CITY   | PROJECT SPONSOR   | YOE COST       |  |
|--------------|--|-----|-----|-------|--------|-------------------|----------------|--|
| HOUSTON      | MONTGOMERY   |     | VA  | T     | CONROE | CITY OF CONROE    | \$262,000      |  |
| STREET:      | CITY OF CONROE   |     |     |       |        | REV DATE:         |                |  |
| LIMITS FROM: | VA   |     |     |       |        | MPO PROJECT ID:   | 15219          |  |
| LIMITS TO:   | VA   |     |     |       |        | FUNDING CATEGORY: | 5307           |  |
| TIP          | TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION |     |     |       |        |                   | MTP REFERENCE: |  |
| DESCRIPTION: |  |     |     |       |        |                   |                |  |
| REMARKS:     |  |     |     |       |        |                   |                |  |

**Project History:**

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |           |       |          |           | <b>Funding By Category</b> |                    |
|--|------------------|---------------------------------|--|-----------|-------|----------|-----------|----------------------------|--------------------|
|  |                  |                                 | Sec. 5307:                                   | Federal   | State | Regional | Local     |                            | Local Contribution |
| Preliminary Engineering:               | ---              | <b>\$262,000</b>                |  | \$131,000 | ---   | ---      | \$131,000 | ---                        | \$262,000          |
| Right Of Way:                          | ---              |                                 |  |           |       |          |           |                            |                    |
| Construction:                          | \$262,000        |                                 |  |           |       |          |           |                            |                    |
| Construction Engineering:              | ---              |                                 |  |           |       |          |           |                            |                    |
| Contingencies:                         | ---              |                                 |  |           |       |          |           |                            |                    |
| Indirects:                             | ---              |                                 |  |           |       |          |           |                            |                    |
| Bond Financing:                        | ---              |                                 |  |           |       |          |           |                            |                    |
| <b>Total Project Cost:</b>             | <b>\$262,000</b> |                                 |  |           |       |          |           |                            |                    |

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 PREVIEW**

**PROPOSED VERSION**

**MPOID/CSJ: 15400/NA** **FY 2023**

| DISTRICT     | COUNTY  | CSJ | HWY | PHASE | CITY   | PROJECT SPONSOR   | YOE COST       |  |
|--------------|---|-----|-----|-------|--------|-------------------|----------------|--|
| HOUSTON      | MONTGOMERY                                      |     | VA  | T     | CONROE | CITY OF CONROE    | \$187,500      |  |
| STREET:      | CITY OF CONROE                                  |     |     |       |        | REV DATE:         |                |  |
| LIMITS FROM: | VA  |     |     |       |        | MPO PROJECT ID:   | 15400          |  |
| LIMITS TO:   | VA  |     |     |       |        | FUNDING CATEGORY: | 5307           |  |
| TIP          | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION |     |     |       |        |                   | MTP REFERENCE: |  |
| DESCRIPTION: |   |     |     |       |        |                   |                |  |
| REMARKS:     |   |     |     |       |        |                   |                |  |

**Project History:** AMENDMENT #AUG-2021 06/10/2021 Update funding with the actual FY 2021 FTA apportionment amount.

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |            |            |                 |                    | <b>Funding By Category</b> |
|--|------------------|---------------------------------|--|------------|------------|-----------------|--------------------|----------------------------|
|  |                  |                                 | Federal                                      | State      | Regional   | Local           | Local Contribution |                            |
| Preliminary Engineering:               | ---              |                                 |  |            |            |                 |                    |                            |
| Right Of Way:                          | ---              |                                 |  |            |            |                 |                    |                            |
| Construction:                          | \$187,500        |                                 | Sec. 5307: \$150,000                         | ---        | ---        | \$37,500        | ---                | \$187,500                  |
| Construction Engineering:              | ---              |                                 |  |            |            |                 |                    |                            |
| Contingencies:                         | ---              |                                 |  |            |            |                 |                    |                            |
| Indirects:                             | ---              |                                 |  |            |            |                 |                    |                            |
| Bond Financing:                        | ---              |                                 |  |            |            |                 |                    |                            |
| <b>Total Project Cost:</b>             | <b>\$187,500</b> |                                 | <b>\$150,000</b>                             | <b>---</b> | <b>---</b> | <b>\$37,500</b> | <b>---</b>         | <b>\$187,500</b>           |

**OLD VERSION**

**MPOID/CSJ: 15400/NA** **FY 2023**

| DISTRICT     | COUNTY  | CSJ | HWY | PHASE | CITY   | PROJECT SPONSOR   | YOE COST       |  |
|--------------|---|-----|-----|-------|--------|-------------------|----------------|--|
| HOUSTON      | MONTGOMERY                                      |     | VA  | T     | CONROE | CITY OF CONROE    | \$274,113      |  |
| STREET:      | CITY OF CONROE                                  |     |     |       |        | REV DATE:         |                |  |
| LIMITS FROM: | VA  |     |     |       |        | MPO PROJECT ID:   | 15400          |  |
| LIMITS TO:   | VA  |     |     |       |        | FUNDING CATEGORY: | 5307           |  |
| TIP          | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION |     |     |       |        |                   | MTP REFERENCE: |  |
| DESCRIPTION: |   |     |     |       |        |                   |                |  |
| REMARKS:     |   |     |     |       |        |                   |                |  |

**Project History:**

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |            |            |                 |                    | <b>Funding By Category</b> |
|--|------------------|---------------------------------|--|------------|------------|-----------------|--------------------|----------------------------|
|  |                  |                                 | Federal                                      | State      | Regional   | Local           | Local Contribution |                            |
| Preliminary Engineering:               | ---              |                                 |  |            |            |                 |                    |                            |
| Right Of Way:                          | ---              |                                 |  |            |            |                 |                    |                            |
| Construction:                          | \$274,113        |                                 | Sec. 5307: \$219,290                         | ---        | ---        | \$54,823        | ---                | \$274,113                  |
| Construction Engineering:              | ---              |                                 |  |            |            |                 |                    |                            |
| Contingencies:                         | ---              |                                 |  |            |            |                 |                    |                            |
| Indirects:                             | ---              |                                 |  |            |            |                 |                    |                            |
| Bond Financing:                        | ---              |                                 |  |            |            |                 |                    |                            |
| <b>Total Project Cost:</b>             | <b>\$274,113</b> |                                 | <b>\$219,290</b>                             | <b>---</b> | <b>---</b> | <b>\$54,823</b> | <b>---</b>         | <b>\$274,113</b>           |

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JULY 2021 PREVIEW**

**PROPOSED VERSION**

**MPOID/CSJ: 17041/0050-06-093**

**FY 2023**

| DISTRICT     | COUNTY   | CSJ         | HWY    | PHASE | CITY | PROJECT SPONSOR        | YOE COST            |
|--------------|--|-------------|--------|-------|------|------------------------|---------------------|
| HOUSTON      | HARRIS   | 0050-06-093 | US 290 | C,E,R | NONE | TXDOT HOUSTON DISTRICT | <b>\$32,109,300</b> |
| STREET:      | US 290   |             |        |       |      | REV DATE:              |                     |
| LIMITS FROM: | AT CYPRESS P&R   |             |        |       |      | MPO PROJECT ID:        | 17041               |
| LIMITS TO:   |  |             |        |       |      | FUNDING CATEGORY:      | 5                   |
| TIP          | CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY |             |        |       |      | MTP REFERENCE:         |                     |
| DESCRIPTION: |  |             |        |       |      | NOx (KG/DAY): 2.35     | VOC (KG/DAY): 16.97 |
| REMARKS:     |  |             |        |       |      |                        |                     |

**Project History:** AMENDMENT #AUG-2021 08/27/2021 Delay from FY 2022 to FY 2023 to allow for additional coordination with METRO.

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |       |          |             |                     | <b>Funding By Category</b> |
|--|---------------------|---------------------------------|--|-------|----------|-------------|---------------------|----------------------------|
|  |                     |                                 | Federal                                      | State | Regional | Local       | Local Contribution  |                            |
| Preliminary Engineering:               | \$4,032,500         |                                 |  |       |          |             |                     |                            |
| Right Of Way:                          | ---                 |                                 |  |       |          |             |                     |                            |
| Construction:                          | \$34,169,000        | <b>\$32,109,300</b>             | 5-CMAQ: \$25,687,440                         | ---   | ---      | \$6,421,860 | <b>\$32,109,300</b> |                            |
| Construction Engineering:              | ---                 |                                 |  |       |          |             |                     |                            |
| Contingencies:                         | ---                 |                                 |  |       |          |             |                     |                            |
| Indirects:                             | ---                 |                                 |  |       |          |             |                     |                            |
| Bond Financing:                        | ---                 |                                 |  |       |          |             |                     |                            |
| <b>Total Project Cost:</b>             | <b>\$38,201,500</b> |                                 | <b>Funding by Share: \$25,687,440</b>        | ---   | ---      | \$6,421,860 | <b>\$32,109,300</b> |                            |

**OLD VERSION**

**MPOID/CSJ: 17041/0050-06-093**

**FY 2022**

| DISTRICT     | COUNTY   | CSJ         | HWY    | PHASE | CITY | PROJECT SPONSOR        | YOE COST            |
|--------------|--|-------------|--------|-------|------|------------------------|---------------------|
| HOUSTON      | HARRIS   | 0050-06-093 | US 290 | C,E,R | NONE | TXDOT HOUSTON DISTRICT | <b>\$32,109,300</b> |
| STREET:      | US 290   |             |        |       |      | REV DATE:              |                     |
| LIMITS FROM: | AT CYPRESS P&R   |             |        |       |      | MPO PROJECT ID:        | 17041               |
| LIMITS TO:   |  |             |        |       |      | FUNDING CATEGORY:      | 5                   |
| TIP          | CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY |             |        |       |      | MTP REFERENCE:         |                     |
| DESCRIPTION: |  |             |        |       |      | NOx (KG/DAY): 2.35     | VOC (KG/DAY): 16.97 |
| REMARKS:     |  |             |        |       |      |                        |                     |

**Project History:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |       |          |             |                     | <b>Funding By Category</b> |
|--|---------------------|---------------------------------|--|-------|----------|-------------|---------------------|----------------------------|
|  |                     |                                 | Federal                                      | State | Regional | Local       | Local Contribution  |                            |
| Preliminary Engineering:               | \$4,032,500         |                                 |  |       |          |             |                     |                            |
| Right Of Way:                          | ---                 |                                 |  |       |          |             |                     |                            |
| Construction:                          | \$34,169,000        | <b>\$32,109,300</b>             | 5-CMAQ: \$25,687,440                         | ---   | ---      | \$6,421,860 | <b>\$32,109,300</b> |                            |
| Construction Engineering:              | ---                 |                                 |  |       |          |             |                     |                            |
| Contingencies:                         | ---                 |                                 |  |       |          |             |                     |                            |
| Indirects:                             | ---                 |                                 |  |       |          |             |                     |                            |
| Bond Financing:                        | ---                 |                                 |  |       |          |             |                     |                            |
| <b>Total Project Cost:</b>             | <b>\$38,201,500</b> |                                 | <b>Funding by Share: \$25,687,440</b>        | ---   | ---      | \$6,421,860 | <b>\$32,109,300</b> |                            |



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 PREVIEW**

**PROPOSED VERSION**

**MPOID/CSJ: 17080/0912-00-519**

**FY 2023**

| DISTRICT     | COUNTY  | CSJ         | HWY | PHASE | CITY        | PROJECT SPONSOR     | YOE COST     |
|--------------|---|-------------|-----|-------|-------------|---------------------|--------------|
| HOUSTON      | HARRIS  | 0912-00-519 | CS  | C     | LEAGUE CITY | CITY OF LEAGUE CITY | \$49,403,580 |
| STREET:      | LANDING BLVD/NASA RD I BYPASS   |             |     |       |             | REV DATE:           |              |
| LIMITS FROM: | NASA I BYPASS AT IH 45 S  |             |     |       |             | MPO PROJECT ID:     | 17080        |
| LIMITS TO:   | FM 518  |             |     |       |             | FUNDING CATEGORY:   | 7            |
| TIP          | CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE |             |     |       |             | MTP REFERENCE:      |              |
| DESCRIPTION: | ACCOMMODATIONS  |             |     |       |             |                     |              |
| REMARKS:     |   |             |     |       |             |                     |              |

**Project History:** AMENDMENT #AUG-2021 08/27/2021 Delay FY 2021 to FY 2023 due to ROW issues.

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |          |       |              | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|----------|-------|--------------|--------------------|---------------------|
|                                 |                     |                          | Federal                               | State        | Regional | Local |              |                    |                     |
| Preliminary Engineering:        | \$2,420,775         | <b>\$49,403,580</b>      | 7-STBG:                               | \$31,272,390 | ---      | ---   | \$18,131,190 | ---                | \$49,403,580        |
| Right Of Way:                   | ---                 |                          | <b>Funding by Share:</b>              | \$31,272,390 | ---      | ---   | \$18,131,190 | ---                | \$49,403,580        |
| Construction:                   | \$49,403,580        |                          |                                       |              |          |       |              |                    |                     |
| Construction Engineering:       | \$1,976,143         |                          |                                       |              |          |       |              |                    |                     |
| Contingencies:                  | \$4,940,358         |                          |                                       |              |          |       |              |                    |                     |
| Indirects:                      | \$2,509,702         |                          |                                       |              |          |       |              |                    |                     |
| Bond Financing:                 | ---                 |                          |                                       |              |          |       |              |                    |                     |
| <b>Total Project Cost:</b>      | <b>\$61,250,558</b> |                          |                                       |              |          |       |              |                    |                     |

**OLD VERSION**

**MPOID/CSJ: 17080/0912-00-519**

**FY 2021**

| DISTRICT     | COUNTY  | CSJ         | HWY | PHASE | CITY        | PROJECT SPONSOR     | YOE COST     |
|--------------|---|-------------|-----|-------|-------------|---------------------|--------------|
| HOUSTON      | HARRIS  | 0912-00-519 | CS  | C     | LEAGUE CITY | CITY OF LEAGUE CITY | \$49,403,580 |
| STREET:      | LANDING BLVD/NASA RD I BYPASS   |             |     |       |             | REV DATE:           |              |
| LIMITS FROM: | NASA I BYPASS AT IH 45 S  |             |     |       |             | MPO PROJECT ID:     | 17080        |
| LIMITS TO:   | FM 518  |             |     |       |             | FUNDING CATEGORY:   | 7            |
| TIP          | CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE |             |     |       |             | MTP REFERENCE:      |              |
| DESCRIPTION: | ACCOMMODATIONS  |             |     |       |             |                     |              |
| REMARKS:     |   |             |     |       |             |                     |              |

**Project History:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |          |       |              | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|----------|-------|--------------|--------------------|---------------------|
|                                 |                     |                          | Federal                               | State        | Regional | Local |              |                    |                     |
| Preliminary Engineering:        | \$2,420,775         | <b>\$49,403,580</b>      | 7-STBG:                               | \$31,272,390 | ---      | ---   | \$18,131,190 | ---                | \$49,403,580        |
| Right Of Way:                   | ---                 |                          | <b>Funding by Share:</b>              | \$31,272,390 | ---      | ---   | \$18,131,190 | ---                | \$49,403,580        |
| Construction:                   | \$49,403,580        |                          |                                       |              |          |       |              |                    |                     |
| Construction Engineering:       | \$1,976,143         |                          |                                       |              |          |       |              |                    |                     |
| Contingencies:                  | \$4,940,358         |                          |                                       |              |          |       |              |                    |                     |
| Indirects:                      | \$2,509,702         |                          |                                       |              |          |       |              |                    |                     |
| Bond Financing:                 | ---                 |                          |                                       |              |          |       |              |                    |                     |
| <b>Total Project Cost:</b>      | <b>\$61,250,558</b> |                          |                                       |              |          |       |              |                    |                     |

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 PREVIEW**

**PROPOSED VERSION**

**MPOID/CSJ: 17094/0912-72-385**

**FY 2021**

| DISTRICT     | COUNTY  | CSJ         | HWY                   | PHASE | CITY    | PROJECT SPONSOR | YOE COST     |
|--------------|---|-------------|-----------------------|-------|---------|-----------------|--------------|
| HOUSTON      | HARRIS  | 0912-72-385 | CS                    | C     | HOUSTON | CITY OF HOUSTON | \$12,176,000 |
| STREET:      | WESTPARK DR   |             | REV DATE:             |       |         |                 |              |
| LIMITS FROM: | DAIRY ASHFORD RD  |             | MPO PROJECT ID: 17094 |       |         |                 |              |
| LIMITS TO:   | WILCREST ST   |             | FUNDING CATEGORY: 7   |       |         |                 |              |
| TIP          | WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND |             | MTP REFERENCE:        |       |         |                 |              |
| DESCRIPTION: | PUBLIC UTILITY IMPROVEMENTS   |             |                       |       |         |                 |              |

REMARKS: Project History: AMENDMENT #AUG-2021 08/27/2021 Advance from FY 2022 to FY 2021 due to readiness.

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |          |       |                    | Funding By Category |              |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------------|----------|-------|--------------------|---------------------|--------------|
|                                 |                     |                          | Federal                               | State       | Regional | Local | Local Contribution |                     |              |
| Preliminary Engineering:        | \$596,624           | \$12,176,000             | 7-STBG:                               | \$9,740,800 | ---      | ---   | \$2,435,200        | \$12,176,000        |              |
| Right Of Way:                   | ---                 |                          | <b>Funding by Share:</b>              | \$9,740,800 | ---      | ---   | \$2,435,200        | ---                 | \$12,176,000 |
| Construction:                   | \$12,176,000        |                          |                                       |             |          |       |                    |                     |              |
| Construction Engineering:       | \$608,800           |                          |                                       |             |          |       |                    |                     |              |
| Contingencies:                  | \$1,217,600         |                          |                                       |             |          |       |                    |                     |              |
| Indirects:                      | \$618,541           |                          |                                       |             |          |       |                    |                     |              |
| Bond Financing:                 | ---                 |                          |                                       |             |          |       |                    |                     |              |
| <b>Total Project Cost:</b>      | <b>\$15,217,565</b> |                          |                                       |             |          |       |                    |                     |              |

**OLD VERSION**

**MPOID/CSJ: 17094/0912-72-385**

**FY 2022**

| DISTRICT     | COUNTY  | CSJ         | HWY                   | PHASE | CITY    | PROJECT SPONSOR | YOE COST     |
|--------------|---|-------------|-----------------------|-------|---------|-----------------|--------------|
| HOUSTON      | HARRIS  | 0912-72-385 | CS                    | C     | HOUSTON | CITY OF HOUSTON | \$12,176,000 |
| STREET:      | WESTPARK DR   |             | REV DATE:             |       |         |                 |              |
| LIMITS FROM: | DAIRY ASHFORD RD  |             | MPO PROJECT ID: 17094 |       |         |                 |              |
| LIMITS TO:   | WILCREST ST   |             | FUNDING CATEGORY: 7   |       |         |                 |              |
| TIP          | WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND |             | MTP REFERENCE:        |       |         |                 |              |
| DESCRIPTION: | PUBLIC UTILITY IMPROVEMENTS   |             |                       |       |         |                 |              |

REMARKS: Project History:

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |          |       |                    | Funding By Category |              |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------------|----------|-------|--------------------|---------------------|--------------|
|                                 |                     |                          | Federal                               | State       | Regional | Local | Local Contribution |                     |              |
| Preliminary Engineering:        | \$596,624           | \$12,176,000             | 7-STBG:                               | \$9,740,800 | ---      | ---   | \$2,435,200        | \$12,176,000        |              |
| Right Of Way:                   | ---                 |                          | <b>Funding by Share:</b>              | \$9,740,800 | ---      | ---   | \$2,435,200        | ---                 | \$12,176,000 |
| Construction:                   | \$12,176,000        |                          |                                       |             |          |       |                    |                     |              |
| Construction Engineering:       | \$608,800           |                          |                                       |             |          |       |                    |                     |              |
| Contingencies:                  | \$1,217,600         |                          |                                       |             |          |       |                    |                     |              |
| Indirects:                      | \$618,541           |                          |                                       |             |          |       |                    |                     |              |
| Bond Financing:                 | ---                 |                          |                                       |             |          |       |                    |                     |              |
| <b>Total Project Cost:</b>      | <b>\$15,217,565</b> |                          |                                       |             |          |       |                    |                     |              |

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 PREVIEW**

**PROPOSED VERSION**

**MPOID/CSJ: 17119/0912-72-397**

**FY 2022**

| DISTRICT     | COUNTY   | CSJ         | HWY | PHASE | CITY          | PROJECT SPONSOR       | YOE COST            |
|--------------|--|-------------|-----|-------|---------------|-----------------------|---------------------|
| HOUSTON      | HARRIS   | 0912-72-397 | CS  | C     | SOUTH HOUSTON | CITY OF SOUTH HOUSTON | <b>\$1,552,000</b>  |
| STREET:      | SOUTH HOUSTON ROADWAYS   |             |     |       |               | REV DATE:             |                     |
| LIMITS FROM: | VA   |             |     |       |               | MPO PROJECT ID:       | 17119               |
| LIMITS TO:   | VA   |             |     |       |               | FUNDING CATEGORY:     | 5                   |
| TIP          | CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY:   |             |     |       |               | MTP REFERENCE:        |                     |
| DESCRIPTION: | 6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G,<br>11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G. |             |     |       |               | NOx (KG/DAY): 0.076   | VOC (KG/DAY): 0.018 |

REMARKS: **Project History:** AMENDMENT #AUG-2021 08/27/2021 Delay from FY 2021 to FY 2022 due to survey and design issues.

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |          |           | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|---------------------|
|                                 |                    |                          | 5-CMAQ:                               | Federal     | State | Regional | Local     |                     |
| Preliminary Engineering:        | \$76,048           |                          |                                       |             |       |          |           |                     |
| Right Of Way:                   | ---                |                          |                                       |             |       |          |           |                     |
| Construction:                   | \$1,552,000        | <b>\$1,552,000</b>       | 5-CMAQ:                               | \$1,241,600 | ---   | ---      | \$310,400 | ---                 |
| Construction Engineering:       | \$93,120           |                          |                                       |             |       |          |           |                     |
| Contingencies:                  | \$155,200          |                          |                                       |             |       |          |           |                     |
| Indirects:                      | \$78,842           |                          |                                       |             |       |          |           |                     |
| Bond Financing:                 | ---                |                          |                                       |             |       |          |           |                     |
| <b>Total Project Cost:</b>      | <b>\$1,955,210</b> |                          |                                       |             |       |          |           |                     |
|                                 |                    |                          | <b>Funding by Share:</b>              | \$1,241,600 | ---   | ---      | \$310,400 | ---                 |
|                                 |                    |                          |                                       |             |       |          |           | \$1,552,000         |

**OLD VERSION**

**MPOID/CSJ: 17119/0912-72-397**

**FY 2021**

| DISTRICT     | COUNTY   | CSJ         | HWY | PHASE | CITY          | PROJECT SPONSOR       | YOE COST            |
|--------------|--|-------------|-----|-------|---------------|-----------------------|---------------------|
| HOUSTON      | HARRIS   | 0912-72-397 | CS  | C     | SOUTH HOUSTON | CITY OF SOUTH HOUSTON | <b>\$1,552,000</b>  |
| STREET:      | SOUTH HOUSTON ROADWAYS   |             |     |       |               | REV DATE:             |                     |
| LIMITS FROM: | VA   |             |     |       |               | MPO PROJECT ID:       | 17119               |
| LIMITS TO:   | VA   |             |     |       |               | FUNDING CATEGORY:     | 5                   |
| TIP          | CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY:   |             |     |       |               | MTP REFERENCE:        |                     |
| DESCRIPTION: | 6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G,<br>11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G. |             |     |       |               | NOx (KG/DAY): 0.076   | VOC (KG/DAY): 0.018 |

REMARKS: **Project History:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |          |           | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|----------|-----------|---------------------|
|                                 |                    |                          | 5-CMAQ:                               | Federal     | State | Regional | Local     |                     |
| Preliminary Engineering:        | \$76,048           |                          |                                       |             |       |          |           |                     |
| Right Of Way:                   | ---                |                          |                                       |             |       |          |           |                     |
| Construction:                   | \$1,552,000        | <b>\$1,552,000</b>       | 5-CMAQ:                               | \$1,241,600 | ---   | ---      | \$310,400 | ---                 |
| Construction Engineering:       | \$93,120           |                          |                                       |             |       |          |           |                     |
| Contingencies:                  | \$155,200          |                          |                                       |             |       |          |           |                     |
| Indirects:                      | \$78,842           |                          |                                       |             |       |          |           |                     |
| Bond Financing:                 | ---                |                          |                                       |             |       |          |           |                     |
| <b>Total Project Cost:</b>      | <b>\$1,955,210</b> |                          |                                       |             |       |          |           |                     |
|                                 |                    |                          | <b>Funding by Share:</b>              | \$1,241,600 | ---   | ---      | \$310,400 | ---                 |
|                                 |                    |                          |                                       |             |       |          |           | \$1,552,000         |

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JULY 2021 PREVIEW**

**PROPOSED VERSION**

**MPOID/CSJ: 17141/0912-00-568**

**FY 2022**

| DISTRICT                           | COUNTY   | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST           |
|------------------------------------|----------|-------------|-----|-------|------|---|--------------------|
| HOUSTON                            | MULTIPLE | 0912-00-568 | VA  | C     | NONE | METRO   | \$1,250,000        |
| STREET: HOUSTON-GALVESTON TMA      |          |             |     |       |      | REV DATE:   |                    |
| LIMITS FROM: VA                    |          |             |     |       |      | MPO PROJECT ID:   | 17141              |
| LIMITS TO: VA                      |          |             |     |       |      | FUNDING CATEGORY:   | 5                  |
| TIP REGIONAL VANPOOL: CMAQ FY 2020 |          |             |     |       |      | MTP REFERENCE:  |                    |
| DESCRIPTION:                       |          |             |     |       |      | NOx (KG/DAY): 16.5  | VOC (KG/DAY): 3.41 |
| REMARKS:                           |          |             |     |       |      | <b>Project History:</b> AMENDMENT #AUG-2021 08/27/2021 Delay from FY 2021 to FY 2022. |                    |

| Total Project Cost Information: |                    | Cost of Approved Phases:  | Authorized Funding by Category/Share: |             |          |       |                    | Funding By Category |             |
|---------------------------------|--------------------|---------------------------|---------------------------------------|-------------|----------|-------|--------------------|---------------------|-------------|
|                                 |                    |                           | Federal                               | State       | Regional | Local | Local Contribution |                     |             |
| Preliminary Engineering:        | ---                | align="right">\$1,250,000 | 5-CMAQ:                               | \$1,250,000 | ---      | ---   | ---                | ---                 | \$1,250,000 |
| Right Of Way:                   | ---                |                           | <b>Funding by Share:</b>              | \$1,250,000 | ---      | ---   | ---                | ---                 | \$1,250,000 |
| Construction:                   | \$1,250,000        |                           |                                       |             |          |       |                    |                     |             |
| Construction Engineering:       | ---                |                           |                                       |             |          |       |                    |                     |             |
| Contingencies:                  | ---                |                           |                                       |             |          |       |                    |                     |             |
| Indirects:                      | ---                |                           |                                       |             |          |       |                    |                     |             |
| Bond Financing:                 | ---                |                           |                                       |             |          |       |                    |                     |             |
| <b>Total Project Cost:</b>      | <b>\$1,250,000</b> |                           |                                       |             |          |       |                    |                     |             |

**OLD VERSION**

**MPOID/CSJ: 17141/0912-00-568**

**FY 2021**

| DISTRICT                           | COUNTY   | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR         | YOE COST           |
|------------------------------------|----------|-------------|-----|-------|------|-------------------------|--------------------|
| HOUSTON                            | MULTIPLE | 0912-00-568 | VA  | C     | NONE | METRO                   | \$1,250,000        |
| STREET: HOUSTON-GALVESTON TMA      |          |             |     |       |      | REV DATE:               |                    |
| LIMITS FROM: VA                    |          |             |     |       |      | MPO PROJECT ID:         | 17141              |
| LIMITS TO: VA                      |          |             |     |       |      | FUNDING CATEGORY:       | 5                  |
| TIP REGIONAL VANPOOL: CMAQ FY 2020 |          |             |     |       |      | MTP REFERENCE:          |                    |
| DESCRIPTION:                       |          |             |     |       |      | NOx (KG/DAY): 16.5      | VOC (KG/DAY): 3.41 |
| REMARKS:                           |          |             |     |       |      | <b>Project History:</b> |                    |

| Total Project Cost Information: |                    | Cost of Approved Phases:  | Authorized Funding by Category/Share: |             |          |       |                    | Funding By Category |             |
|---------------------------------|--------------------|---------------------------|---------------------------------------|-------------|----------|-------|--------------------|---------------------|-------------|
|                                 |                    |                           | Federal                               | State       | Regional | Local | Local Contribution |                     |             |
| Preliminary Engineering:        | ---                | align="right">\$1,250,000 | 5-CMAQ:                               | \$1,250,000 | ---      | ---   | ---                | ---                 | \$1,250,000 |
| Right Of Way:                   | ---                |                           | <b>Funding by Share:</b>              | \$1,250,000 | ---      | ---   | ---                | ---                 | \$1,250,000 |
| Construction:                   | \$1,250,000        |                           |                                       |             |          |       |                    |                     |             |
| Construction Engineering:       | ---                |                           |                                       |             |          |       |                    |                     |             |
| Contingencies:                  | ---                |                           |                                       |             |          |       |                    |                     |             |
| Indirects:                      | ---                |                           |                                       |             |          |       |                    |                     |             |
| Bond Financing:                 | ---                |                           |                                       |             |          |       |                    |                     |             |
| <b>Total Project Cost:</b>      | <b>\$1,250,000</b> |                           |                                       |             |          |       |                    |                     |             |