

**10A. JUNE 2021 ADMINISTRATIVE MODIFICATION TO THE TIP AND RTP**

**Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Correct the ‘From Limit’ of the SH 36 widening project in Brazoria County (MPO ID 255/CSJ 0188-05-027) from ‘S of Brazoria River’ to ‘S of City of Brazoria’ at the TxDOT Houston District’s request.
- Program an additional \$255K (Federal \$204K/Local \$51K) of Category-7 funding on the City of Pearland Smith Ranch Road widening project (MPOID 11654/CSJ 0912-31-293) to cover increased right-of-way costs caused by programming delays.
- Change Control-Section-Job number of METRO Regional Vanpool Program CMAQ FY 2023 (MPO ID 18363) from 0912-00-635 at TxDOT’s request.
- Change Control-Section-Job number of Greater Southeast Management District’s Rail Infrastructure & Safety Improvements project (MPO ID 18606) from 0912-00-628 to 0912-72-628 at TxDOT’s request.
- Change Control-Section-Job number of TxDOT Houston District’s SH 288 widening project (MPO ID 18714) from 0598-04-061 to 0598-03-061 at TxDOT’s request.

A summary table of actions and detail pages are attached.

**Action Requested**

For Information only.

**HOUSTON-GALVESTON MPO  
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**June 2021 Administrative Modifications**

**Projects Affected (MPOID (CS)):**

255 (0188-05-027)

**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	-	-	-
<b>*Notes:</b>			

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.


**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.


**Attachments:**

1. Summary of Proposed Changes
2. Detailed Project Listing

**Approved By:**

DocuSigned by:  
  
 14B4CB248051495...  
**Craig Raborn**  
 MPO Director  
 Houston-Galveston Area Council

6/2/2021  
 \_\_\_\_\_  
**Date**

DocuSigned by:  
  
 3538AB4215314DF...  
**Andrew Mao, P.E.**  
 Director of Advanced Planning  
 TxDOT, Houston District

6/2/2021  
 \_\_\_\_\_  
**Date**

**H-GAC 2021-2024 TIP and 2045 RTP**

**June 2021 Administrative Modification**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	255/ 0188-05-027	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (S OF CITY OF BRAZORI..., S OF JONES CREEK BRIDGE) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY AND GRADE SEPARATION AT FM 2004	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> From Limit correction.	<input type="checkbox"/>

**June 2021**

**Administrative TIP Modifications**

**Detail Pages**

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## 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

## 2045 REGIONAL TRANSPORTATION PLAN

## JUNE 2021 ADMINISTRATIVE MODIFICATION

**PROPOSED VERSION****MPOID/CSJ: 255/0188-05-027****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-05-027	SH 36	C	JONES CREEK	TXDOT HOUSTON DISTRICT	\$45,500,000
STREET:	SH 36					REV DATE:	
LIMITS FROM:	S OF CITY OF BRAZORIA					MPO PROJECT ID:	255
LIMITS TO:	S OF JONES CREEK BRIDGE					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY AND GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:	AT FM 2004						
REMARKS:							

**Project History:** Amendment #JUN-21A - 06/02/21 Change from 'From Limit' from 'S of Brazoria River' to 'S of City of Brazoria'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$2,229,500	\$45,500,000	2-METRO-TMA:	\$36,400,000	\$9,100,000	---	---	---	\$45,500,000
Right Of Way:	\$12,515,500								
Construction:	\$45,500,000		<b>Funding by Share:</b>	\$36,400,000	\$9,100,000	---	---	---	\$45,500,000
Construction Engineering:	\$1,820,000								
Contingencies:	\$4,550,000								
Indirects:	\$2,311,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$68,926,400</b>								

**OLD VERSION****MPOID/CSJ: 255/0188-05-027****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-05-027	SH 36	C	JONES CREEK	TXDOT HOUSTON DISTRICT	\$45,500,000
STREET:	SH 36					REV DATE:	
LIMITS FROM:	S OF BRAZORIA RIVER					MPO PROJECT ID:	255
LIMITS TO:	S OF JONES CREEK BRIDGE					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY AND GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:	AT FM 2004						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$2,229,500	\$45,500,000	2-METRO-TMA:	\$36,400,000	\$9,100,000	---	---	---	\$45,500,000
Right Of Way:	\$12,515,500								
Construction:	\$45,500,000		<b>Funding by Share:</b>	\$36,400,000	\$9,100,000	---	---	---	\$45,500,000
Construction Engineering:	\$1,820,000								
Contingencies:	\$4,550,000								
Indirects:	\$2,311,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$68,926,400</b>								



**H-GAC 2021-2024 TIP and 2045 RTP**

**June 2021 Administrative Amendments: Set #2**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	11654 0912-31-293	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$0.2	<input type="checkbox"/> + \$0.1	<input type="checkbox"/>	<input type="checkbox"/>
2	18363 0912-00-635	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ, FY 2023	T	No	<input type="checkbox"/>		<input type="checkbox"/> CSJ# only.	<input type="checkbox"/>
3	18606 0912-72-628	GREATERT SOUTHEAST MANAGE... (HAR)	LONG DR, GRIGGS RD & MYKAWA RD (VA, VA) COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.	R	No	<input type="checkbox"/>		<input type="checkbox"/> CSJ# only.	<input type="checkbox"/>
4	18714 0598-03-061	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (FM 1462, SH 35) WIDEN FROM 4 TO 6 LANES	R	No	<input type="checkbox"/>		<input type="checkbox"/> CSJ# only.	<input type="checkbox"/>



June 2021  
Administrative TIP Modifications  
Detailed Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JUNE 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11654/0912-31-293**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND	<b>\$4,910,931</b>
STREET:	SMITH RANCH RD					REV DATE:	
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID:	11654
LIMITS TO:	N OF BROADWAY (FM 518)					FUNDING CATEGORY:	7
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUN-2021A - 06/30/21: Program an additional \$255,109 of Cat-7 funding, split 80/20 with the sponsor, to cover cost increases caused by delays in ROW acquisition.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$180,477	<b>\$4,910,931</b>	7-STBG:	\$3,928,744	---	---	\$982,187	---	\$4,910,931
Right Of Way:	\$1,227,733		<b>Funding by Share:</b>	\$3,928,744	---	---	\$982,187	---	\$4,910,931
Construction:	\$3,683,198								
Construction Engineering:	\$220,992								
Contingencies:	\$368,320								
Indirects:	\$187,106								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,867,826</b>								

**OLD VERSION**

**MPOID/CSJ: 11654/0912-31-293**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND	<b>\$4,910,931</b>
STREET:	SMITH RANCH RD					REV DATE:	
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID:	11654
LIMITS TO:	N OF BROADWAY (FM 518)					FUNDING CATEGORY:	7
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$180,477	<b>\$4,910,931</b>	7-STBG:	\$3,724,657	---	---	\$931,165	---	\$4,655,822
Right Of Way:	\$1,227,733		<b>Funding by Share:</b>	\$3,724,657	---	---	\$931,165	---	\$4,655,822
Construction:	\$3,683,198								
Construction Engineering:	\$220,992								
Contingencies:	\$368,320								
Indirects:	\$187,106								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,867,826</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JUNE 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18363/0912-00-635**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-635	VA	T	NONE	METRO	\$1,250,000

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2023  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 18363  
 FUNDING CATEGORY: 5  
 MTP REFERENCE:

**Project History:** AMENDMENT #JUN-2021A - 06/30/21- Assign CSJ# 0912-00-635.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,250,000		\$1,250,000	---	---	---	---	
Right Of Way:	---								
Construction:	\$1,250,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$1,250,000	---	---	---	\$1,250,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18363/0912-00-652**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-652	VA	T	NONE	METRO	\$1,250,000

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2023  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 18363  
 FUNDING CATEGORY: 5  
 MTP REFERENCE:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,250,000		\$1,250,000	---	---	---	---	
Right Of Way:	---								
Construction:	\$1,250,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$1,250,000	---	---	---	\$1,250,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JUNE 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18606/0912-72-628**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-628	VA	E	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRICT	\$1,000,000
STREET:		LONG DR, GRIGGS RD & MYKAWA RD				REV DATE:	
LIMITS FROM:		VA				MPO PROJECT ID:	18606
LIMITS TO:		VA				FUNDING CATEGORY:	5351
TIP		COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:		<p align="center"><b>Project History:</b> AMENDMENT# JUN-2021A - 06/30/21 Correct CSJ# to 0912-72-628.</p>					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5351:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	---			\$666,000	---	---	\$334,000	---	
Construction:	---								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>		<b>Funding by Share:</b>	\$666,000	---	---	\$334,000	---	
								\$1,000,000	

**OLD VERSION**

**MPOID/CSJ: 18606/0912-00-628**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-628	VA	E	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRI	\$1,000,000
STREET:		LONG DR, GRIGGS RD & MYKAWA RD				REV DATE:	
LIMITS FROM:		VA				MPO PROJECT ID:	18606
LIMITS TO:		VA				FUNDING CATEGORY:	5351
TIP		COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:		<p align="center"><b>Project History:</b></p>					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5351:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	---			\$666,000	---	---	\$334,000	---	
Construction:	---								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>		<b>Funding by Share:</b>	\$666,000	---	---	\$334,000	---	
								\$1,000,000	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JUNE 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18714/0598-03-061**

**FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-03-061	SH 288	C		TXDOT HOUSTON DISTRICT	
STREET:	SH 288					REV DATE:	
LIMITS FROM:	FM 1462					MPO PROJECT ID:	18714
LIMITS TO:	SH 35					FUNDING CATEGORY:	
TIP	WIDEN FROM 4 TO 6 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT# JUN-2021A - 06/30/21 Change CSJ# from 0598-04-061 to 0598-03-061.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: _____							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
<b>Total Project Cost:</b>							

**OLD VERSION**

**MPOID/CSJ: 18714/0598-04-061**

**FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-0 -061	SH 288	C		TXDOT HOUSTON DISTRICT	
STREET:	SH 288					REV DATE:	
LIMITS FROM:	FM 1462					MPO PROJECT ID:	18714
LIMITS TO:	SH 35					FUNDING CATEGORY:	
TIP	WIDEN FROM 4 TO 6 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: _____							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
<b>Total Project Cost:</b>							