5. AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)

Summary

- Delay the TXDOT Houston District SH 146 widening project (MPOID 468/CSJ 0389-06-088) in Galveston County from FY 2022 to FY 2023 due to engineering and permitting issues.
- Advance the TXDOT Houston District SH 105 widening project (MPOID 10125/CSJ 0389-06-088) in Montgomery County from FY 2023 to FY 2022 to take advantage of its early state of readiness.
- Combine two (2) Metropolitan Transit Authority of Harris County (METRO) vanpool program years, (MPOID 11760/CSJ 0912-00-600 and MPOID 17135/CSJ 0912-00-563) with federal Congestion Mitigation/Air Quality (CMAQ) funding into one project to improve administrative efficiencies. Total funding \$3.65M with 730K TDCs as match.
- Program an additional \$2,068,000 (Federal \$1.0M/Local \$1.0M) of Category-7 funding on the right-of-way (MPOID 17108/CSJ 0912-31-304) and construction (MPOID 17109/MPOID 0912-31-304) phases of the Brazoria County Road 58 widening project to cover additional costs caused by increased land value, improved drainage design and materials costs. Delay from FY 2021 to FY 2022.
- Program an additional \$5,999,000 (\$3.0M Federal/\$3.0M Local) of Category-7 funding on the right-of-way (MPOID 17106/CSJ 0912-31-305) and construction (MPOID 12760/CSJ 0912-31-305) phases of the Brazoria County Road 59 widening project to cover additional costs caused by increased land value, improved drainage design and materials costs. Delay from FY 2021 to FY 2022.
- Delay the TXDOT Houston District FM 1960 intersections improvements project (MPOID 14173/CSJ 1685-01-090) in Harris County from FY 2021 to FY 2022 due to delays in utility adjustments and obtaining a railroad permit.
- Delay the TXDOT Houston District FM 1960 intersection improvements project (MPOID 17051/CSJ 1685-01-092) in Harris County from FY 2021 to FY 2022 due to delays in utility adjustments.
- Delay the TXDOT Houston District FM 1960 intersection improvements project (MPOID 17088/CSJ 1685-01-088) in Harris County from FY 2022 to FY 2024 to coordinate the sequencing of other project completions in the corridor.
- Delay the TXDOT Houston District SH 288 grade separation construction project (MPOID 18401/CSJ 0598-02-111) in Brazoria County from FY 2022 to FY 2023 in order to complete the coordination of construction of a sound wall.
- Program \$23M (Federal \$7,701,113/State \$15,325,278) of Category-10 (Supplement Transportation Projects) funds on two (2) Texas Department of Transportation Houston District SH 87/Galveston Ferry projects for vessel mechanical upgrades (MPOID 18765/CSJ 0912-73-220) and construction of a parking garage (MPOID 18766/CSJ 0367-06-066) in FY 2022 of the TIP.

- Amend project information on 34 transit projects sponsored by METRO, currently included in the 2045 RTP as shown in Attachment C.
- Add 12 new projects sponsored by METRO to the 2045 RTP as shown in Attachment C. These projects are exempt from the Air Quality Conformity Determination.

Action Requested

TAC recommendation of the TPC approval of Resolution 2021-21.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF JULY 2021 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

Agenda Item 05 TAC Meeting Packet - 7/14/21

PASSED AND APPROVED this 23 rd day of Jul Transportation Policy Council.	ly 2021, at a regularly called meeting of the
APPROVED:	ATTEST:
Hon. Kenneth Clark, Chairman Transportation Policy Council	Hon. Grady Prestage, Secretary Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP July 2021 TPC Amendments

								Pro	posed Modifi	catio	ns		
							Fu	nding (M	I)				
Count	MDOID/CCI	Snoncon/Country	Duciast	Proj	STIP?		Fad/6444	Land			Coomo		Cabadula
Count	468	Sponsor/County TXDOT HOUSTON	Project	Type	No No		Fed/State	Local			Scope	v	Schedule Delay FY 2022 to
1	0389-06-088	DISTRICT (GAL)	SH 146 (FM 518, FM 517) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH	ĸ	NO	ш				ш			FY 2023.
1	0383-00-088	DISTRICT (GAL)	GRADE SEPARATION AT SH 96										F1 2023.
	10125	TXDOT HOUSTON	SH 105 (LP 336, FM 1484)	R	No							V	Advance FY 2023
2	0338-04-065	DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED										to FY 2022.
3	11760	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V	+ \$1.3		+250K TDCs.				
3	0912-00-600		METRO STAR VANPOOL (CMAQ): FY 2020										
	12760	BRAZORIA COUNTY	CR 59 (CR 48, KIRBY DR)	R	No	☑	+ \$2.3	+ \$2.3				V	Delay FY 2021 to
4	0912-31-305	(BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED										FY 2022.
	14173	TXDOT HOUSTON	FM 1960 (SH 249, CUTTEN RD)	R	No							V	Delay FY 2021 to
_	1685-01-090	DISTRICT (HAR)	INTERSECTION IMPROVEMENTS (RECONSTRUCT										FY 2022.
5			ROADWAY TO ADD TURNING LANES AND PEDESTRIAN										
			AND BICYCLE ACCOMMODATIONS)										
	17051	TXDOT HOUSTON	FM 1960 (AT ELDRIDGE,)	R	No							V	Delay FY 2021 to
6	1685-01-092	DISTRICT (HAR)	INTERSECTION IMPROVEMENTS AND APPROACHES TO										FY 2022.
			ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN										
			LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS			<u> </u>							
7	17088	TXDOT HOUSTON	FM 1960 (SH 249, IH 45 N)	R	No							V	Delay FY 2022 to
	1685-01-108 17106	DISTRICT (HAR) BRAZORIA COUNTY	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE CR 59 (CR 48, KIRBY DR)	R	No	V	+ \$0.7	+ \$0.7				\vdash	FY 2024.
	0912-31-305	(BRA)	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE	I.	NO		+ 30.7	+ 30.7		_			
8	0912-31-303	(BIA)	DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND										
			CURB AND GUTTERS.										
	17108	BRAZORIA COUNTY	CR 58 (SAVANNAH DEV, CR 48)	R	No	V	+ \$0.2	+ \$0.2					
9	0912-31-304	(BRA)	ROW ACQUISITION FOR RECONSTRUCTION AND										
9			WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH										
			RAISED MEDIANS AND CURB AND GUTTERS.										
	17109	BRAZORIA COUNTY	CR 58 (SAVANNAH DEV, CR 48)	R	No	✓	+ \$0.8	+ \$0.8				V	Delay FY 2021 to
10	0912-31-304	(BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED										FY 2022.
10			CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND										
			GUTTERS				(4)						
11	17135	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	Yes	✓	(\$1.3)		-250K TDCs.		Cancel.	✓	Cancel.
<u> </u>	0912-00-563 18401	TXDOT HOUSTON	REGIONAL VANPOOL PROGRAM: CMAQ FY 2019	R	No							v	Delay FY 2022 to
12	0598-02-111		SH 288 (RODEO PALMS, SH 6) CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE	ĸ	No								FY 2023.
12	0598-02-111	DISTRICT (BRA)	FRONTAGE ROAD										F1 2U23.
		l	FRONTAGE ROAD			1				<u> </u>			

H-GAC 2021-2024 TIP and 2045 RTP July 2021 TPC Amendments

								Proposed Modific	cations		
				.			Fur	nding (M)			
	AADOID (CC)		Posteri	Proj	CTIDO		= 1/o		C		6.1
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local	Scope		Schedule
13	18765	TXDOT HOUSTON	SH 87 (AT GALVESTON,)	0	Yes	✓	+ \$18.6		☑ Add to TIP.	☑ A	Add to FY 2022.
13	0912-73-220	DISTRICT (GAL)	GALVESTON FERRY VESSEL MECHANICAL UPGRADES								
1.4	18766	TXDOT HOUSTON	SH 87 (AT GALVESTON,)	0	Yes	V	+ \$4.4	_	Add to TIP.	N A	Add to FY 2022.
14	0367-06-066	DISTRICT (GAL)	CONSTRUCT NEW PARKING GARAGE						<u> </u>		

July 2021
TIP Amendment
Detail Pages

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JULY 2021 AMENDMENT

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONSO	R		YOE COST
HOUSTON STREET:	GALVESTON 0 SH 146	389-06-088	SH 146	С	KEMAH	T.	XDOT HOUSTON I REV DATE: MPO PROJEC		468	\$102,000,000
LIMITS FROM:	FM 518						FUNDING C		2	
LIMITS TO:	FM 517						MTP REFEREI		-	
TIP DESCRIPTION:	RECONSTRUCT AND	WIDEN FROM 4	TO 6 LANES	WITH GRAI	DE SEPARATION	AT SH 96				
REMARKS:					Project His	Amendi	nent # JUL-2021- 0		y from FY 2022 t	o FY 2023 due
Total Projec	ct Cost Information:	Cost of		-	А	uthorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engine	•	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$60,705,000 \$102,000,000		2-METRO-	·TMA:	\$81,600,000	\$20,400,000				\$102,000,00
Construction Engir		· · · · · · · · · · · · · · · · · · ·	Funding by	Share:	\$81,600,000	\$20,400,000				\$102,000,000
	\$10,200,000									
Contingencies:	\$10,200,000									
ŭ	\$5,181,600									
Indirects:	• • •	-								
Indirects: Bond Financing:	\$5,181,600 									
Indirects: Bond Financing: Total Project Co	\$5,181,600 ost: \$187,164,600									
Indirects: Bond Financing: Total Project Co	\$5,181,600 ost: \$187,164,600	6-088								FY 202
Contingencies: Indirects: Bond Financing: Total Project Co OLD VERSION MPOID/CO DISTRICT	\$5,181,600 ost: \$187,164,600	6-088 csj	HWY	PHASE	CITY	P	PROJECT SPONSO	DR.		FY 202

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-06-088	SH 146	С	KEMAH	TXDOT HOUSTON DISTRICT REV DATE:	\$102,000,000
STREET:	SH 146					MPO PROJECT ID:	468
LIMITS FROM:	FM 518					FUNDING CATEGORY:	2
LIMITS TO:	FM 517					MTP REFERENCE:	
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM	M 4 TO 6 LANE	S WITH GRAD	DE SEPARATION AT S	SH 96	
REMARKS:				Ī	Project History	:	

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$4,998,000 \$60,705,000 \$102,000,000	Approved Phases: \$102,000,000	2-METRO-TMA:	Federal \$81,600,000	State \$20,400,000	Regional	Local	Contribution	By Category \$102,000,000
Construction: Construction Engineering:	\$4,080,000	\$102,000,000	Funding by Share:	\$81,600,000	\$20,400,000				\$102,000,000
Contingencies: Indirects:	\$10,200,000 \$5,181,600								
Bond Financing: Total Project Cost:	\$187,164,600								

JULY 2021 AMENDMENT

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						9			9					7

MPOID/CSJ: 10125/0338-04-065

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	С	CUT AND SHOOT	TXDOT HOUSTON DISTRICT REV DATE:		\$75,000,000
STREET:	SH 105					MPO PROJECT ID:	10125	
LIMITS FROM:	LP 336					FUNDING CATEGORY:	2,4	
LIMITS TO:	FM 1484					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM	M 2 TO 4 LANE	DIVIDED				

REMARKS:

Project History: AMENDMENT # JUL-2021- 07/23/21 Advance from FY 2023 to FY 2022 to

take advantage of project readiness.

Total Project Cost	Information:	Cost of		А	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$3,675,000 \$13,180,000 \$75,000,000	Approved Phases: \$75,000,000	2-METRO-TMA:	Federal \$19,520,000	State \$4,880,000	Regional 	Local	Contribution	By Category \$24,400,000
Construction: Construction Engineering:	\$3,000,000	\$73,000,000	4-ST-WIDE: Funding by Share:	\$40,480,000	\$10,120,000				\$50,600,000 \$75,000,000
Contingencies: Indirects:	\$7,500,000 \$3,810,000		anding by share.	ψου,σου,σου	\$13,000,000				ψ, 3,000,000
Bond Financing: Total Project Cost:	\$106,165,000								

OLD VERSION

MPOID/CSJ: 10125/0338-04-065

FY 2023

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105 C	CUT AND	SHOOT	TXDOT HOUSTO	ON DISTRICT		\$75,000,000
STREET:	SH 105					MPO PROJE	CT ID:	10125	
LIMITS FROM:	LP 336					FUNDING (CATEGORY:	2,4	
LIMITS TO:	FM 1484					MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM 2	2 TO 4 LANE DIVIDED)					
REMARKS:				Project H	listory:				
Total Projec	t Cost Informati				Authorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Enginee	•			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$13,180		2-METRO-TMA:	\$19,520,000	\$4,880,000				\$24,400,000
Construction:	\$75,000		4-ST-WIDE:	\$40,480,000	\$10,120,000				\$50,600,000
Construction Engin	eering: \$3,000	,000	Funding by Share	\$60,000,000	\$15,000,000				\$75,000,000
Contingencies:	\$7,500	,000	i unumg by onai c	φου,σου,σου	φ15,000,000				Ψ7 3,000,000
Indirects:	\$3,810	,000							
Bond Financing:									
Total Project Co	st: \$106,165,	000							

JULY 2021 AMENDMENT

MPOID/C	CSJ: 11760/0	0912-00-600								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONSOF	₹		YOE COST
HOUSTON	HARRIS	0912-00-600	VA	С	HOUSTON	MET	TRO REV DATE:			\$3,650,000
STREET:	METRO SERVIC	E AREA					MPO PROJECT	ΓID:	11760	
LIMITS FROM:	VA						FUNDING CA	TEGORY:	5	
LIMITS TO:	VA						MTP REFEREN	CE:		
TIP DESCRIPTION:	METRO STAR V	'ANPOOL (CMAQ): FY	2020				NOx (KG/DAY	r): 31.68	VOC (KG/D	AY): 6.54
REMARKS: Tran	nsferred 250,000 TD	Cs from 11735 to 11760);Total TDCs	: 730,000	Project Histor		ENT # JUL-2021 07/2 DCs from 17135/091 cion.			
Total Proje	ect Cost Informa	ation: Cost of			Auth	orized Fundi	ng by Category	/Share:		
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	5-CMA	O:	\$3,650,000				Contribution	\$3,650,000
Construction:		\$ 3,650,000		L Ch	\$3,650,000					
Construction Eng	gineering:		Funding	by Share:	\$3,650,000					\$3,650,000
Contingencies:			i							
Indirects:										
Bond Financing:										
Total Project C	Cost: \$3,6	50,000								
OLD VERS	ION									
MPOID/C	SJ: 11760/0	0912-00-600								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONSOF	₹		YOE COST
HOUSTON	HARRIS	0912-00-600	VA	С	HOUSTON	<u> </u>	1ETRO			\$3,650,000
CTREET	METRO CERVICO	T ADEA					REV DATE:	- ID	11770	
STREET:	METRO SERVIC	E AKEA					MPO PROJECT	ID:	11760	

						REV DATE:			
STREET:	METRO SERVICE AREA					MPO PROJE	CT ID:	11760	
LIMITS FROM:	VA					FUNDING (CATEGORY:	5	
LIMITS TO:	VA					MTP REFERI	ENCE:		
TIP DESCRIPTION:	METRO STAR VANPOO	L (CMAQ): FY 2	2020			NOx (KG/D	AY): 31.68	VOC (KG/DA	AY): 6.54
REMARKS:				Project Histo	ory:				
				!					
•	ct Cost Information:	Cost of		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approved		A u [*] Federal	thorized Fund	ding by Catego	ory/Share: Local	Local Contribution	Funding By Category
Preliminary Engine Right Of Way:	eering:	Approved Phases:	5-CMAQ:				•		•
Preliminary Engine	eering: \$3,650,000	Approved	5-CMAO: Funding by Share:	Federal	State	Regional	Local	Contribution	By Category
Preliminary Engine Right Of Way: Construction:	eering: \$3,650,000	Approved Phases:		Federal \$2,400,000	State 	Regional 	Local	Contribution	By Category \$2,400,000
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$3,650,000 ineering:	Approved Phases:		Federal \$2,400,000	State 	Regional 	Local	Contribution	By Category \$2,400,000

\$3,650,000

Total Project Cost:

JULY 2021 AMENDMENT

	SJ: 12760	/0912-3	31-305								FY 202
DISTRICT	COUNTY	(CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912	2-31-305	CR	C,E	PEARLAND	В	RAZORIA COUNT	Υ		\$11,838,000
OTD FFT	CD 50				(REVIEW)			REV DATE:	OT ID	10740	
STREET:	CR 59							MPO PROJE		12760	
LIMITS FROM:	CR 48								CATEGORY:	7	
LIMITS TO:	KIRBY DR							MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUC	CT AND WI	IDEN FROM 2	TO 4 LANES	DIVIDED.						
REMARKS:						Project Histor	y: to cover in Split 50/50	ncreased costs caus	ed by an improve Delay from FY 2	\$4,527,000 of addit ed drainage design at 021 to FY 2022 to a leted.	nd material costs.
Total Proje	ct Cost Inforn	nation:	Cost of	Ţ		Auth	•	ding by Catego			F Ji
Preliminary Engine	eering: \$1	,171,000	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		,363,000	Phases:	7-STBG:		\$8,112,300			\$3,725,700		\$11,838,00
Construction:		7,236,000	\$11,838,000	Funding by	v Charai	\$8,112,300			\$3,725,700		\$11,838,00
Construction Eng	ineering:			i unung b	y Share.	φ0,112,300			\$3,723,700		\$11,030,00
Cantinganaiaa.											
Contingencies:											
·											
Contingencies: Indirects: Bond Financing:											
Indirects:	ost: \$9,										
Indirects: Bond Financing: Total Project C											
Indirects: Bond Financing: Total Project C OLD VERSI	ON	 770,000									
Indirects: Bond Financing: Total Project C OLD VERSI		 770,000	31-305								FY 202
Indirects: Bond Financing: Total Project C OLD VERSI	ON	770,000 /0912-3	S1-305 CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	GOR		FY 202
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	ON SJ: 12760	 770,000 /0912-3		HWY	PHASE C,E	CITY PEARLAND	P	PROJECT SPONS BRAZORIA COU			
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 12760 COUNTY BRAZORIA	 770,000 /0912-3	CSJ		_	-	P				YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 12760	 770,000 /0912-3	CSJ		C,E	-	P	BRAZORIA COU	NTY	12760	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 12760 COUNTY BRAZORIA	 770,000 /0912-3	CSJ		C,E	-	P	BRAZORIA COU REV DATE: MPO PROJE	NTY	12760 7	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 12760 COUNTY BRAZORIA CR 59	 770,000 /0912-3	CSJ		C,E	-	P	BRAZORIA COU REV DATE: MPO PROJE	NTY ECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	COUNTY BRAZORIA CR 59 CR 48		CSJ 2-31-305	CR	C,E (REVIEW)	-	P	BRAZORIA COU REV DATE: MPO PROJE FUNDING	NTY ECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR		CSJ 2-31-305	CR	C,E (REVIEW)	-	P	BRAZORIA COU REV DATE: MPO PROJE FUNDING	NTY ECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR		CSJ 2-31-305	CR	C,E (REVIEW)	PEARLAND		BRAZORIA COU REV DATE: MPO PROJE FUNDING	NTY ECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR		CSJ 2-31-305	CR	C,E (REVIEW)	-		BRAZORIA COU REV DATE: MPO PROJE FUNDING	NTY ECT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR	 770,000 /0912-3	CSJ 2-31-305	CR	C,E (REVIEW)	PEARLAND Project Histor	у:	BRAZORIA COU REV DATE: MPO PROJE FUNDING	NTY ECT ID: CATEGORY: ENCE:	7	YOE COST \$11,838,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR RECONSTRUCT Ct Cost Inform	 770,000 /0912-3	Cost of Approved	CR	C,E (REVIEW)	PEARLAND Project Histor Auth	y: orized Fun	BRAZORIA COU REV DATE: MPO PROIE FUNDING (MTP REFER	NTY ECT ID: CATEGORY: ENCE: Dry/Share:	7 Local	YOE COST \$11,838,000
ndirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR RECONSTRUCT ct Cost Information in the sering: \$1	770,000 70912-3 0912 CT AND WI	Cost of Approved Phases:	CR	C,E (REVIEW)	PEARLAND Project Histor	у:	BRAZORIA COU REV DATE: MPO PROJE FUNDING (MTP REFER	NTY ECT ID: CATEGORY: ENCE:	7	YOE COST \$11,838,000
ndirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR RECONSTRUCT ct Cost Information in the sering: \$1	770,000 70912-3 0912 CT AND WI	Cost of Approved	TO 4 LANES	C,E (REVIEW)	PEARLAND Project Histor Auth	y: orized Fun	BRAZORIA COU REV DATE: MPO PROIE FUNDING (MTP REFER ding by Catego Regional	NTY ECT ID: CATEGORY: ENCE: Dry/Share: Local	7 Local	YOE COST \$11,838,000 Funding By Categor

\$9,770,000

Indirects:

Bond Financing:

Total Project Cost:

JULY 2021 AMENDMENT

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-01-090	FM 1960	С	HOUSTON		TXDOT HOUSTON REV DATE:		14172	\$16,575,000
STREET: LIMITS FROM:	FM 1960 SH 249						MPO PROJI	CATEGORY:	14173	
									5	
LIMITS TO:	CUTTEN RD						MTP REFER			
TIP DESCRIPTION:		IPROVEMENTS (REC) BICYCLE ACCOM		ADWAY '	TO ADD TURNIN	ig lanes and	NOx (KG/E	DAY): 3.07	VOC (KG/D/	AY): 0.75
REMARKS:					Project Hist	,.	IDMENT # JUL-2021 ity movements and ra	,		2022 due
Total Proje	ct Cost Informati				Αι	uthorized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engine					Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$4,550	,	5-CMAQ:		\$13,260,000	\$3,315,000				\$16,575,00
Construction:	\$16,575		Funding by Sh	nare.	\$13,260,000	\$3,315,000				\$16,575,000
Construction Engi	neering: \$828	,750	i unung by 3i	iai C.	\$13,200,000	ψ3,313,000				\$10,373,000
Contingencies:	\$1,657	,500								
Indirects:	\$842	,010								
Bond Financing:			İ							

Total Project Cost: OLD VERSION

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-01-090	FM 1960	С	HOUSTON		TXDOT HOUSTO REV DATE:			\$16,575,000
STREET:	FM 1960						MPO PROJE	ECT ID:	14173	
LIMITS FROM:	SH 249						FUNDING	CATEGORY:	5	
LIMITS TO:	CUTTEN RD						MTP REFER	ENCE:		
TIP DESCRIPTION:		MPROVEMENTS (REC D BICYCLE ACCOMI		DWAY 1	TO ADD TURNIN	ng lanes and	NOx (KG/E	DAY): 3.07	VOC (KG/DA	AY): 0.75
REMARKS:					Project His	tory:				
Total Projec	t Cost Informat				Aı	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Enginee	ering: \$812	2,175 Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$4,550	,	5-CMAQ:		\$13,260,000	\$3,315,000				\$16,575,000
Construction:	\$16,57		Funding by Sh	2801	\$13,260,000	\$3,315,000				\$16,575,000
Construction Engin	neering: \$828	3,750	runding by Sn	are:	\$13,260,000	\$3,313,000				\$16,373,000
Contingencies:	\$1,657	7,500	Ì							
Indirects:	\$842	2,010								
Bond Financing:										
Total Project Co	ost: \$25,265	,435								

JULY 2021 AMENDMENT

P	R	О	Р	o	S	Е	D '	v	Е	R	S	Ю	N	I

MPOID/CSJ: 17051/1685-01-092

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	С	NONE	TXDOT HOUSTON DISTRIC REV DATE:	T \$14,991,000
STREET:	FM 1960					MPO PROJECT ID:	17051
LIMITS FROM:	AT ELDRIDGE PH	ΚWY				FUNDING CATEGO	RY: 5
LIMITS TO:						MTP REFERENCE:	
TIP	INTERSECTION	IMPROVEMENTS AN	ND APPROACH	IES TO ADD R	AISED MEDIAN, DUA	L LEFT AND NOx (KG/DAY): 0.10	VOC (KG/DAY): 0.02
DESCRIPTION:	RIGHT TURN LA	NES AND BICYCLE	/PEDESTRIAN A	ACCOMMODA	TIONS		

REMARKS:

Project History: AMENDMENT# JUL-2021 07/23/21 Delay from FY 2021 to FY 2022 due to

utility adjustment delays.

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way: Construction:	\$734,559 \$4,166,000 \$14,991,000	Approved Phases: \$14,991,000	5-CMAQ:	Federal \$11,992,800	State \$2,998,200	Regional 	Local	Contribution	By Category \$14,991,000
Construction: Construction Engineering:	\$749,550	\$14,771,000	Funding by Share:	\$11,992,800	\$2,998,200				\$14,991,000
Contingencies:	\$1,499,100								
Indirects:	\$761,543		İ						
Bond Financing:									
Total Project Cost:	\$22,901,752								

OLD VERSION

DISTRICT	COUNTY		CSJ	HWY PI	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	168	85-01-092	FM 1960	С	NONE		TXDOT HOUSTO			\$14,991,000
STREET:	FM 1960							MPO PROJI	ECT ID:	17051	
LIMITS FROM:	AT ELDRIDGE F	PKWY						FUNDING	CATEGORY:	5	
LIMITS TO:								MTP REFER	ENCE:		
TIP	INTERSECTION	I IMPRO\	/EMENTS AND	APPROACHES TO	ADD R	AISED MEDIAN,	DUAL LEFT AN	D NOx (KG/I	DAY): 0.16	VOC (KG/DA	Y): 0.02
DESCRIPTION:	RIGHT TURN L	ANES AN	ND BICYCLE/PE	DESTRIAN ACCO	MMODA	ations					
REMARKS:					Ī						
						Project His	tory:				
Total Projec	t Cost Informa	ation:	Cost of	 		Α	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering: \$7	734,559	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	• •	66,000	Phases:	5-CMAQ:		\$11,992,800	\$2,998,200				\$14,991,000
Construction:	\$14,9	991,000	\$14,991,000								
Construction Engir	neering: \$7	749,550		Funding by Sha	ıre:	\$11,992,800	\$2,998,200				\$14,991,000
Contingencies:	\$1,4	199,100									
Indirects:	\$7	761,543									
Bond Financing:											
Total Project Co	ost: \$22.90	01,752									

JULY 2021 AMENDMENT

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	С	NONE		TXDOT HOUSTON REV DATE:	DISTRICT		\$10,904,000
STREET:	FM 1960						MPO PROJE		17088	
LIMITS FROM:	SH 249						FUNDING C		5	
LIMITS TO:	IH 45 N						MTP REFERE			
TIP DESCRIPTION:	INSTALL NEW I	TS EQUIPMENT AND I	INFRASTRUC	TURE			NOx (KG/D	AY): 0.584	VOC (KG/DA	AY): 0.701
REMARKS:					Project Hist	-	DMENT # JUL-202 project segment sec		,	to FY 2024
Total Proje	ct Cost Informa	tion: Cost of	Ţ		Αι	uthorized Fu	inding by Catego	ry/Share:	l and	Edina
Preliminary Engine	ering: \$5	34,296 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	#10.0	Phases:	5-CMAQ	:	\$8,723,200	\$2,180,800				\$10,904,000
Construction: Construction Engi		04,000 \$10,904,000 45,200	Funding b	y Share:	\$8,723,200	\$2,180,800				\$10,904,000
Contingencies:		90,400		•						
Indirects:	• •	53,923								
Bond Financing:	Ψ									
Total Project C	ost: \$13,62	27,819								
OLD VERSI	ON									
		685-01-108								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	С	NONE		TXDOT HOUSTO	N DISTRICT		\$10,904,000
STREET:	FM 1960						REV DATE: MPO PROJE	CT ID:	17088	
LIMITS FROM:	SH 249						FUNDING C		5	
LIMITS TO:	IH 45 N						MTP REFERE		3	
TIP		TS EQUIPMENT AND	INFRASTRUC	TURF			NOx (KG/D		VOC (KG/DA	AY): 0 701
DESCRIPTION:	·• · · · · · · · · · · · · · ·							,. 0.00	. = = (,

HOUSTON	HARRIS	1685-01-108	FM 1960	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$10,904,000
STREET:	FM 1960					MPO PROJECT ID:	17088
LIMITS FROM:	SH 249					FUNDING CATEGORY:	5
LIMITS TO:	IH 45 N					MTP REFERENCE:	
TIP DESCRIPTION:	INSTALL NEW IT	rs equipment and) INFRASTRUCTUR	E		NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701
REMARKS:					Project History:		

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$534,296	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$8,723,200	\$2,180,800				\$10,904,000
Construction:	\$10,904,000	\$10,904,000		***************************************	4 =1.001,000				,,
Construction Engineering:	\$545,200		Funding by Share:	\$8,723,200	\$2,180,800				\$10,904,000
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:									
Total Project Cost:	\$13,627,819								

JULY 2021 AMENDMENT

HOUSTON BRAZORIA 0912-31-305 CR R MANVEL BRAZORIA COUNTY \$22,835,000 REV DATE R	STATESTICK STA	DISTRICT	COUNTY	CSI	HWY	PHASE	CITY	PROJECT SPON	SOR		YOE COST
STREET: CR 59	REPAIR CR 59							•			
LIMITS FROM: CR 48	MITS FROM:		2.0.120.1	07.20.000	.	.,					42,000,000
MIT REFERENCE: 12760	MITS TO: KIRBY DR	STREET:	CR 59					MPO PROJ	ECT ID:	17106	
ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED	LIMITS FROM:	CR 48					FUNDING	CATEGORY:	7	
Project History: AMENDMENT # JUL-2021 0723721 Program \$ I-AT2,000 of additional Cato-7 function cover increased ROW acquisition costs caused by increased land values over to cover increased ROW acquisition costs caused by increased land values over to cover increased ROW acquisition costs caused by increased land values over to cover increased ROW acquisition costs caused by increased land values over to cover increased ROW acquisition costs caused by increased land values over to cover increased ROW acquisition costs caused by increased land values over to congrain cate testimates. The increase size \$1,009.00 of additional Cato-7 function to cover increased ROW acquisition costs caused by increased land values over to congrain cate testimates. The increase size \$1,009.00 of additional Cato-7 function to cover increased ROW acquisition costs caused by increased land values over to congrain cate testimates. The increase size \$1,009.00 of additional Cato-7 function to cover increased ROW acquisition costs caused by increased land values over to congrain cate testimates. The increase size \$1,009.00 of additional Cato-7 function cover increased ROW acquisition costs caused by increased land values over to congrain cate this place. The increased ROW acquisition costs caused by increased land values over to congrain cate this place for the property increased ROW acquisition costs caused by increased land values over to congrain cate this place. The increased ROW acquisition costs caused by increased land values over to congrain cate this place of the property increased ROW acquisition costs caused by increased land values over to congrain cate this place. The increased ROW acquisition costs caused by increased land values over to congrain cate and property increased ROW acquisition costs caused by increased land values over to congrain cate and property increased ROW acquisition cate and values over to construction and property increased ROW acquisition cate and values over to represent the property increased ROW	Project History: AMENDMENT # JUL 1021 07/33/21 Program \$1.472.000 of additional Cat-7 function cover increased ROW acquisition costs caused by increased land values over original cost estimates. The increase is split \$0.050 with the sponsor. Total Project Cost Information: S.1.096,000 Approved Phases: S.1.096,000 Phases: S.1.096,000 Phases: S.1.096,000 Phases: S.1.096,000 Phases: S.1.096,000 Phases: S.1.096,000 Phases: S.1.096,000 Phases: S.1.096,000 Phases: S.1.096,000 Phases: S.1.096,000 S.2.835,000 Phases: S.1.096,000 S.2.835,000 Phases: S.1.096,000 S.2.835,000 Phases: S.9.779,000 Phases: S.1.096,000 S.2.835,000 Phases: S.9.779,000 Phases: S.1.096,000 S.2.835,000 S	LIMITS TO:	KIRBY DR					MTP REFER	RENCE: 127	760	
Project History: Project History: Project History: Project University of Local to cover increased ROW aquisation costs caused by increased and author organic cost estimates. The increase is spite 50/50 with the sponsor.	Total Project Cost Information: Feliminary Engineering: SI,096,000 SI,363,000					LANE DIVIDED	CONCRETE BLVD WI	TH RAISED			
Approved Praisminary Engineering: S1.096,000 Phases: S1.363,000 Phases: S1.363,000 Phases: S1.862,000 Phases: S1.862,000 S1.	Punding Project Proj	REMARKS:					Project History:	to cover increased ROW a	cquisition costs c	aused by increased la	and values over th
Preliminary Engineering: \$1.096,000 Approved Right Of Way: \$1.363,000 \$7.311,000 \$2,835,000 Construction: \$7.311,000 \$2,835,000 Construction: \$7.311,000 \$2,835,000 Construction: \$7.311,000 \$2,835,000 Construction: \$7.311,000 \$2,835,000 Construction: \$7.311,000 \$2,835,000 Construction: \$7.311,000 \$2,835,000 Construction: \$7.311,000 \$2,835,000 Construction: \$7.311,000 \$2,835,000 Construction: \$7.311,000 \$2,835,000 Construction: \$7.311,000 \$2,835,000 Construction: \$7.311,000 Construction: \$7.311,000 Construction: \$7.311,000 Construction: \$7.311,000 Construction: \$7.311,000 Construction: \$7.311,000 Space Spac	Pederal State Regional Local Contribution By Categor State Contribution State State Contribution State State State Contribution State	Total Proje	ct Cost Informatio	n: Cost of			Author	ized Funding by Categ	ory/Share:		
Funding by Share: S1,826,400 \$1,008,600 \$2,835,00	Funding by Share: \$1,826,400\$1,008,600\$2,835,00\$1,008,600\$2,835,00\$1,008,600\$2,835,00\$1,008,600\$2,835,00\$1,008,600\$2,835,00\$1,008,600\$2,835,00\$1,008,600\$2,835,00\$1,008,600\$2,835,00\$2,8	Right Of Way:	\$1,363,0	00 Phases:	7-STP-M	1M:				Contribution	Funding By Category \$2,835,00
Contingencies	Contingencies:				Funding	hy Share:	\$1,826,400		\$1,008,600		\$2.835.00
Marie Marce Marc	Indirects:		ineering:		Fullding	by Share.	\$1,020, 1 00		\$1,000,000		\$2,033,00
Total Project Cost \$9,770,000	Total Project Cost: \$9,770,000 POID/CSJ: 17106/0912-31-305 PY 20 POISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST COUSTON BRAZORIA 0912-31-305 CR R MANVEL BRAZORIA COUNTY REV DATE: MINITS FROM: CR 49 IMITS FROM: CR 48 IMITS TO: KIRBY DR ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED Project History: Project History: Project History: Total Project Cost Information: reliminary Engineering: \$1,096,000 Phases: \$1,096,000 Phases: \$1,096,000 Figure of the construction: \$7,311,000 \$52,835,000 Finding by Share: \$1,090,400	ū									
Project Cost	Project Cost: \$9,770,000 Spansion Sp										
MPOID/CSJ: 17106/0912-31-305 FY 20 PROJECT SPONSOR PROJECT	Project History: Project Cost Information: \$1,096,000 Phase: \$1,096,000 \$1,363,00 \$1,363				į						
## Project History: Total Project Cost Information: Cost of Remarks: Project History: String Figure Project Gost Information: \$1,096,000 Right of Way: \$1,363,000 \$1,363,000 \$7,311,000 \$2,835,000 \$1,363,0	MPOID/CSJ: 17106/0912-31-305 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON BRAZORIA 0912-31-305 CR R MANYEL BRAZORIA COUNTY REV DATE: TREET: CR 59 IMITS FROM: CR 48 IMITS TO: KIRBY DR ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED DESCRIPTION: MEDIANS AND CURB AND GUTTERS. TOTAL Project Cost Information: reliminary Engineering: \$1,096,000 Approved Phases: \$2,835,000 Construction Engineering: \$7,311,000 \$2,835,000 Construction Engineering: \$2,835,000 Construction Engineering: \$2,835,000 Construction Engineering: \$1,096,000 Approved Phases: \$2,835,000 Construction Engineering: \$1,096,000 Approved Phases: \$1,090,400 \$272,600 \$1,363,000 Construction Engineering: \$1,090,400 \$1,090,400 \$272,600 \$1,363,000 Construction Engineering: \$1,090,400	i otal Project C	ost: \$7,770,0	00							
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST	DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST ACOUSTON BRAZORIA 0912-31-305 CR R MANYEL BRAZORIA COUNTY REV DATE: TREET: CR 59 IMITS FROM: CR 48 FUNDING CATEGORY: 7 IMITS TO: KIRBY DR ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED DESCRIPTION: MEDIANS AND CURB AND GUTTERS. TOTAL Project Cost Information: Cost of Approved Phases: Construction: \$1,096,000 Construction: \$7,311,000 Construction: \$7,311,000 Construction: \$7,311,000 Construction: Engineering: 1.096,000 Construction: \$7,311,000 Construction: \$7,311,000 Construction: \$7,311,000 Construction: \$1,090,400 Const	OLD VERSI	ON								
HOUSTON BRAZORIA 0912-31-305 CR R MANVEL BRAZORIA COUNTY REV DATE: STREET: CR 59 MPO PROJECT ID: 17106 LIMITS FROM: CR 48 FUNDING CATEGORY: 7 LIMITS TO: KIRBY DR MTP REFERENCE: 12760 TIP ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED DESCRIPTION: MEDIANS AND CURB AND GUTTERS. REMARKS: Project History: Total Project Cost Information: Approved Phases: \$1,096,000 Phases: \$1,363,000 Phases: \$1,363,000 \$2,835,000 Construction: \$7,311,000 \$2,835,000 Construction: \$7,311,000 \$2,835,000 Funding by Share: \$1,090,400 \$272,600 \$1,363,00	HOUSTON BRAZORIA 0912-31-305 CR R MANYEL BRAZORIA COUNTY REV DATE: REV DATE: MPO PROJECT ID: 17106 IMITS FROM: CR 48 IMITS TO: KIRBY DR REV DATE: MPO PROJECT ID: 17106 IMITS TO: KIRBY DR REV DATE: MPO PROJECT ID: 17106 MTP REFERENCE: 12760 MTP REFERENCE: 12760 MTP REFERENCE: 12760 Project History: Total Project Cost Information: Cost of Approved Phases: Schostruction: \$7,311,000 S2,835,000 Construction: \$7,311,000 S2,835,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 S1,363,000 Funding by Share: \$1,090,400 Funding by Shar										
REV DATE: MPO PROJECT ID: 17106 LIMITS FROM: CR 48 LIMITS TO: KIRBY DR TIP ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED DESCRIPTION: MEDIANS AND CURB AND GUTTERS. REMARKS: Project History: Total Project Cost Information: Approved Right Of Way: \$1,363,000 Phases: \$1,096,000 Phases: \$1,096,000 \$1,363,000 Phases: \$1,096,000 \$2,835,000 Funding by Category Share: \$1,096,000 Phases: \$1,096,000 \$2,835,000 Funding by Category Share: \$1,096,000 Phases: \$1,096,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Funding by Category Share: \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400	REV DATE: MPO PROJECT ID: 17106 IMITS FROM: CR 48 IMITS TO: KIRBY DR REV DATE: MPO PROJECT ID: 17106 FUNDING CATEGORY: 7 MTP REFERENCE: 12760 MTP RE	MPOID/C	SJ: 17106/091	2-31-305							FY 202
STREET: CR 59 LIMITS FROM: CR 48 LIMITS TO: KIRBY DR ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED DESCRIPTION: MEDIANS AND CURB AND GUTTERS. REMARKS: Project History: Total Project Cost Information: Preliminary Engineering: \$1,096,000 Phases: \$1,363,000 Phases: \$7,311,000 \$2,835,000 Funding by Category Share: \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Funding by Category Share: \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Funding by Category Share: \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,363,000 Phases: \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 \$272,600 \$1,363,000 Phases: \$1,090,400 Phases: \$1,090,400 Phases: \$1,090,400 Phases: \$1,09	TREET: CR 59 IMITS FROM: CR 48 IMITS TO: KIRBY DR ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLYD WITH RAISED DESCRIPTION: MEDIANS AND CURB AND GUTTERS. IEMARKS: Project History: Total Project Cost Information: Argument of the limitary Engineering: \$1,096,000 Phases: \$1,363,000 Phases: \$1,363,000 Phases: \$1,363,000 \$2,835,000 Phases: \$1,363,000 Phases: \$1,090,400 Phase				HWY	PHASE	CITY	PROJECT SPON	SOR		
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Project History: Total Project Cost Information: Preliminary Engineering: \$1,096,000 Approved Right Of Way: \$1,363,000 Phases: Construction: \$7,311,000 \$2,835,000 Construction Engineering: Funding by Category/Share: Local Funding by Category/Share: Local Funding By Category Share: \$1,090,400 \$272,600 \$1,363,00 Share: \$1,090,400 \$1,	Project History: Total Project Cost Information: Preliminary Engineering: \$1,096,000 Approved Light Of Way: \$1,363,000 Phases: \$7.5TP-MM: \$1,090,400 \$272,600 \$1,363,000 Construction Engineering: Contingencies: Indirects: Indi	HOUSTON STREET: LIMITS FROM:	COUNTY BRAZORIA CR 59 CR 48	CSJ			_	BRAZORIA COL REV DATE MPO PROJ FUNDING	INTY : ECT ID: CATEGORY:	7	YOE COST
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Preliminary Engineering: \$1,096,000 Approved Federal State Regional Local Contribution By Categor State Construction: \$1,363,000 State	Approved Federal State Regional Local Contribution By Catego	HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR ROW FOR RENCOR	CSJ 0912-31-305	CR	R	MANVEL	BRAZORIA COU REV DATE MPO PROJ FUNDING MTP REFER	INTY : ECT ID: CATEGORY:	7	YOE COST
Approved Federal State Regional Local Contribution By Categor	Approved Federal State Regional Local Contribution By Catego	HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR ROW FOR RENCOR	CSJ 0912-31-305	CR	R	MANVEL CONCRETE BLVD WI	BRAZORIA COU REV DATE MPO PROJ FUNDING MTP REFER	INTY : ECT ID: CATEGORY:	7	YOE COST
Right Of Way: \$1,363,000	Funding by Share: \$1,363,000 State Regional Edia Contribution By Categor State Region By Categor State Reg	HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR ROW FOR RENCOMMEDIANS AND CUI	CSJ 0912-31-305 NSTRUCT AND W RB AND GUTTERS.	CR	R	MANVEL CONCRETE BLVD WI Project History:	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	UNTY: ECT ID: CATEGORY: RENCE: 127	7 760	\$2,835,000
Construction: \$7,311,000 \$2,835,000	Construction: \$7,311,000 \$2,835,000	HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR ROW FOR RENCOMMEDIANS AND CUI	CSJ 0912-31-305 NSTRUCT AND WRB AND GUTTERS. n: Cost of	CR	R	MANVEL CONCRETE BLVD WI Project History: Author	BRAZORIA COU REV DATE MPO PROJ FUNDING MTP REFER TH RAISED	INTY : ECT ID: CATEGORY: RENCE: 127	7 760 Local	\$2,835,000 \$2,835,000 Funding
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	ndirects:	DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FILE DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR ROW FOR RENCOMMEDIANS AND CUI ct Cost Information eering: \$1,096.0 \$1,363,0 \$7,311,0	CSJ 0912-31-305 NSTRUCT AND WRB AND GUTTERS. n: Cost of Approved Phases:	CR IDEN TO 4-I 7-STP-M	R LANE DIVIDED	MANVEL CONCRETE BLVD WI Project History: Author Federal \$1,090,400	BRAZORIA COU REV DATE MPO PROJ FUNDING MTP REFER TH RAISED	UNTY : ECT ID: CATEGORY: RENCE: 12: ory/Share: Local \$272,600	7 760 Local Contribution	\$2,835,000 \$2,835,000 Funding By Categor \$1,363,00
ndirects:		DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR ROW FOR RENCOMMEDIANS AND CUI ct Cost Information eering: \$1,096.0 \$1,363,0 \$7,311,0	OSJ 0912-31-305 NSTRUCT AND WRB AND GUTTERS. n: Cost of Approved Phases: 00 \$2,835,000	CR IDEN TO 4-I 7-STP-M	R LANE DIVIDED	MANVEL CONCRETE BLVD WI Project History: Author Federal \$1,090,400	BRAZORIA COU REV DATE MPO PROJ FUNDING MTP REFER TH RAISED	UNTY : ECT ID: CATEGORY: RENCE: 12: ory/Share: Local \$272,600	7 760 Local Contribution	\$2,835,000 \$2,835,000 Funding By Categor
	ond Financing:	DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY BRAZORIA CR 59 CR 48 KIRBY DR ROW FOR RENCOMMEDIANS AND CUI ct Cost Information eering: \$1,096.0 \$1,363,0 \$7,311,0	OSJ 0912-31-305 NSTRUCT AND WRB AND GUTTERS. n: Cost of Approved Phases: 00 \$2,835,000	CR IDEN TO 4-I 7-STP-M	R LANE DIVIDED	MANVEL CONCRETE BLVD WI Project History: Author Federal \$1,090,400	BRAZORIA COU REV DATE MPO PROJ FUNDING MTP REFER TH RAISED	UNTY : ECT ID: CATEGORY: RENCE: 12: ory/Share: Local \$272,600	7 760 Local Contribution	\$2,835,00 \$2,835,00 Funding By Categor \$1,363,00

\$9,770,000

Total Project Cost:

JULY 2021 AMENDMENT

REVISION BRAZORIA 0912-31-304 CR 58 R NONE BRAZORIA COUNTY REV DATE RE	DISTRICT	COUNTY	CSI	HWY	PHASE	CITY	PROJECT SPOI	NSOR		YOE COST
STREET: CR 58						_	•			
LIMITS FROM: SAVANNAH DEVELOPMENT FOR 8 PRODUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLYD WITH RAISED MEDIANS AND CURB AND GUTTERS. REPHARKS: Project History: AMENDMENT # JUL-2021 07/23/21 Program \$453,000 additional Cat-7 funding to cover increase 4 ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 with the sportor for cover increase 4 ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 with the sportor for cover increase 4 ROW acquisition costs caused by increased individues over the original cost estimates. The increase is split 50/50 with the sportor for the original cost estimates. The increase is split 50/50 with the sportor for the original cost estimates. The increase is split 50/50 with the sportor for the original cost estimates. The increase is split 50/50 with the sportor for the original cost estimates. The increase is split 50/50 additional Cat-7 funding to cover increase 4 ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 additional Cat-7 funding to cover increase 4 ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 additional Cat-7 funding by Category/Share: Product of the original cost estimates. The increase is plus 50/50 additional Cat-7 funding by Category or split 50/50 additional Cat-7 funding by Category or split 50/50 additional Cat-7 funding by Category or split 50/50 additional Cat-7 funding by Category or split 50/50 additional Cat-7 funding by Category or split 50/50 additional Cat-7 funding by Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or sp										41,110,111
LIMITS TO: CR 48 ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS. REMARKS: Project History: AMENDMENT # JUL 2021 07/3/21 Program \$453,000 additional Cat-7 funding to cover increased ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 with the sponsor. Total Project Cost Information: \$4,78,000 \$1,475,000 \$1,4		CR 58								
ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS. Project History:	LIMITS FROM:	SAVANNAH DEVE	LOPMENT				FUNDIN	G CATEGORY:	7	
Project History: AMENDMENT # JUL-2021 07/23/21 Program \$453,000 additional Cator funding for cover increased ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 with the sponsor.	LIMITS TO:	CR 48					MTP REF	ERENCE: 171	09	
Total Project Cost Information: Sasko00 Styreous						TO 4-LANE DIVII	DED CONCRETE			
Preliminary Engineering: \$366,000 Approved Right Of Way: \$1,022,000 Phases: \$1,	REMARKS:					Project Histo	to cover increased ROW a	equisition costs caus	sed by increased lan	d values over
Preliminary Engineering: \$366,000 Approved Right Of Way: \$1,022,000 Shares: \$1,475,000 \$	Total Proje	ct Cost Informati	ion: Cost of			Au	thorized Funding by Cate	gory/Share:		
Plases 1,022,000 Plases 5,1728,000 51,475,000	•		Approved				5 ,	• •		•
Funding by Share: St.044,100 S430,900 S1.475.00	Right Of Way:		,000	7-STP-M	1M:					\$1,475,00
Contingencies	Construction:	\$4,728	\$1,475,000	Cunding	hu Chausi	¢1 044 100		¢420,000		¢1.475.00
Indirects: Bond Financing: Total Project Cost: \$6,116,000 MPOID/CSJ: 17108/0912-31-304 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON BRAZORIA 0912-31-304 CR 58 R NONE BRAZORIA COUNTY REV DATE: MPO PROJECT ID: 17108 LIMITS FROM: SAVANNAH DEVELOPMENT FUNDING CATEGORY: 7 HINTS TO: CR 48 LIMITS TO: CR 48 REWARKS: Project History: Total Project Cost Information: Cost of Preliminary Engineering: \$366,000 Phases: \$1,022,000 Construction \$4,728,000 \$1,475,000 S1,475,000 S1,	Construction Eng	ineering:		runding	by Share:	\$1,044,100		\$ 4 30,700		\$1,475,00
Total Project Cost: \$6,116,000 MPOID/CSJ: 17108/0912-31-304 FY 20 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON BRAZORIA 0912-31-304 CR 58 R NONE BRAZORIA COUNTY REV DATE: STREET: CR 58 HOUSTON SAVANNAH DEVELOPMENT FUNDING CATEGORY: 7 MTP REFERENCE: 17109 TIP ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS. TOTAL Project Cost Information: Preliminary Engineering: \$366,000 Phases: \$1,475,000 Preliminary Engineering: \$366,000 Phases: \$1,475,000 SOUTH PROME COST PROJECT ID: 17108 Approved Phases: \$1,475,000 Federal State Regional Local Contribution By Category Share: \$1,022,000 Construction Engineering: \$3104,000	Contingencies:									
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Project History: Project His	Total Project C	ost: \$6,116,	,000	i						
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON BRAZORIA 0912-31-304 CR 58 R NONE BRAZORIA CDUNTY REV DATE: MPO PROJECT ID: 17108 LIMITS FROM: SAVANNAH DEVELOPMENT LIMITS TO: CR 48 TIP ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS. REMARKS: Project History: Total Project Cost Information: \$366,000 Phases: \$1,022,000 Construction: \$4,728,000 \$1,475,000 \$1,475,000 \$1,475,000 \$1,475,000 Construction: \$4,728,000 \$1,475,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 Construction: \$4,728,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 Construction: \$4,728,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 Construction: \$4,728,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 Construction: \$4,728,000 \$1,475,000 Construction: \$4,728,000 Construction: \$4,728,000 \$1,475,000 Construction: \$4,728,000 Construction: \$4,728,000 Construction: \$4,728,000 Construction: \$4,728,000 Cons	OLD VERSI	ON								
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HOUSTON BRAZORIA 0912-31-304 CR 58 R NONE BRAZORIA COUNTY REV DATE: MPO PROJECT ID: 17108 I7108 I7108 I7108 I7108 I7108 I7108 I7109			12-31-304							FY 202
REV DATE: MPO PROJECT ID: 17108 LIMITS FROM: SAVANNAH DEVELOPMENT LIMITS TO: CR 48 TIP ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS. REMARKS: Project History: Total Project Cost Information: Preliminary Engineering: \$366,000 Right Of Way: \$1,022,000 Phases: Construction: \$4,728,000 \$1,475,000 Funding by Share: \$817,600		SJ: 17108/09		HWY	PHASE	CITY	PROJECT SPOI	NSOR		FY 202
LIMITS FROM: SAVANNAH DEVELOPMENT CR 48 TIP ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS. REMARKS: Project History: Total Project Cost Information: Cost of Preliminary Engineering: \$366,000 Phases: \$1,022,000 Phases: \$1,022,000 Phases: \$1,022,000 \$1,475,000 Construction: \$4,728,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,00 Construction Engineering: \$204,400 \$204,400 \$1,022,00 Construction Engineering: \$204,400 \$204	MPOID/C	SJ: 17108/09	CSJ			_	•			YOE COST
LIMITS TO: CR 48 TIP ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS. REMARKS: Project History: Total Project Cost Information: Cost of Preliminary Engineering: \$366,000 Approved Right Of Way: \$1,022,000 Phases: Construction: \$4,728,000 \$1,475,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 \$1,022,000 \$1,022,000 Funding by Category/Share: \$204,400 \$1,022,000 \$1,022,	MPOID/C	SJ: 17108/09	CSJ			_	BRAZORIA CO	UNTY		YOE COST
TIP ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS. REMARKS: Project History: Total Project Cost Information:	MPOID/C DISTRICT HOUSTON	COUNTY BRAZORIA	CSJ			_	BRAZORIA CC REV DAT	UNTY E:	17108	YOE COST
DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS. REMARKS: Project History: Total Project Cost Information: Authorized Funding by Category/Share: Local Funding Federal State Regional Local Contribution By Category Footation: Cost of Safe(0.00 Phases: 7-STP-MM: \$817,600 \$204,400 \$1,022,000 Funding by Share: Funding by Share: Funding by Share: Funding by Share: Funding by Share: Safe(0.00 S1,022,000	MPOID/C DISTRICT HOUSTON STREET:	COUNTY BRAZORIA CR 58	CSJ 0912-31-304			_	BRAZORIA CO REV DAT MPO PRO	UNTY E: DIECT ID:		YOE COST
Total Project Cost Information:	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY BRAZORIA CR 58 SAVANNAH DEVE	CSJ 0912-31-304			_	BRAZORIA CO REV DAT MPO PRO FUNDIN	OUNTY E: DIECT ID: G CATEGORY:	7	
Preliminary Engineering: \$366,000 Approved Federal State Regional Local Contribution By Categor Construction: \$4,728,000 \$1,475,000 Construction Engineering: Contingencies: Contingencies: Contingencies: Contingencies:	MPOID/C	COUNTY BRAZORIA CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITIO	CSJ 0912-31-304 ELOPMENT ON FOR RECONSTR	CR 58	R R ND WIDENING	NONE	BRAZORIA CO REV DAT MPO PRO FUNDIN MTP REF	OUNTY E: DIECT ID: G CATEGORY:	7	YOE COST
Preliminary Engineering: \$366,000 Approved Federal State Regional Local Contribution By Categor 7-STP-MM: \$817,600 \$204,400 \$1,022,00 \$1,475,000 Construction Engineering: Contingencies: \$204,400 \$1,022,00 \$1,022,00 \$204,400 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00 \$1,022,00	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY BRAZORIA CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITIO	CSJ 0912-31-304 ELOPMENT ON FOR RECONSTR	CR 58	R R ND WIDENING	NONE S TO 4-LANE DIVIE	BRAZORIA CO REV DAT MPO PRO FUNDIN' MTP REF DED CONCRETE	OUNTY E: DIECT ID: G CATEGORY:	7	YOE COST
Right Of Way: \$1,022,000 Phases: 7-STP-MM: \$817,600 \$204,400 \$1,022,000 Construction Engineering: Funding by Share: \$817,600 \$204,400 \$1,022,000 Contingencies: Suppose Share: \$817,600 \$204,400 \$1,022,000 Contingencies: Suppose Share: \$817,600 \$204,400 \$1,022,000 Contingencies: Suppose Share: \$817,600 \$204,400 \$1,022,000 Contingencies: Suppose Share: \$817,600 -	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY BRAZORIA CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITIO BLYD WITH RAISE	CSJ 0912-31-304 ELOPMENT DN FOR RECONSTRED MEDIANS AND COMEDIANS	CR 58	R R ND WIDENING	NONE TO 4-LANE DIVIE Project History	BRAZORIA CO REV DAT MPO PRO FUNDIN MTP REF DED CONCRETE	UNTY E: DIECT ID: G CATEGORY: ERENCE: 171	7 09	YOE COST \$1,475,000
Construction Engineering: Funding by Share: \$817,600 \$204,400 \$1,022,00 Contingencies: \$1,022,00	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY BRAZORIA CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITION BLYD WITH RAISE	CSJ 0912-31-304 ELOPMENT DN FOR RECONSTRED MEDIANS AND COMBEDIANS AND COMBEDIA	CR 58	R R ND WIDENING	NONE TO 4-LANE DIVII Project Histo	BRAZORIA CO REV DAT MPO PRO FUNDIN' MTP REF DED CONCRETE Dry: thorized Funding by Cate	UNTY E: DIECT ID: G CATEGORY: ERENCE: 171	7 09 Local	YOE COST \$1,475,000
Contingencies:	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	COUNTY BRAZORIA CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITION BLVD WITH RAISE ct Cost Information eering: \$366 \$1,022	CSJ 0912-31-304 ELOPMENT DN FOR RECONSTRED MEDIANS AND COMBON AND COMBON Approved Approved Phases:	CR 58 UCTION AN CURB AND C	R ND WIDENING GUTTERS.	NONE TO 4-LANE DIVII Project Histor Autorial	BRAZORIA CO REV DAT MPO PRO FUNDIN' MTP REF DED CONCRETE Dry: thorized Funding by Cate	DUNTY E: DJECT ID: G CATEGORY: ERENCE: 171 gory/Share: Local	7 09 Local	YOE COST \$1,475,000
	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY BRAZORIA CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITION BLYD WITH RAISE ct Cost Information eering: \$366 \$1,022 \$4,728	CSJ 0912-31-304 ELOPMENT DN FOR RECONSTRED MEDIANS AND COMBRIDIANS AND COMBRID MEDIANS AND COMBRID MEDI	CR 58 JUCTION AN LURB AND C	R ND WIDENING GUTTERS.	Project Histor Federal \$817,600	BRAZORIA CO REV DAT MPO PRO FUNDIN MTP REF DED CONCRETE Chorized Funding by Cate State Regional	BUNTY IE: DIECT ID: G CATEGORY: ERENCE: 171 gory/Share: Local \$204,400	7 09 Local Contribution	\$1,475,000 \$1,475,000 Funding By Categor \$1,022,00
ndirects:	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY BRAZORIA CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITION BLYD WITH RAISE ct Cost Information eering: \$366 \$1,022 \$4,728	CSJ 0912-31-304 ELOPMENT DN FOR RECONSTRED MEDIANS AND COMBRIDIANS AND COMBRID MEDIANS AND COMBRID MEDI	CR 58 JUCTION AN LURB AND C	R ND WIDENING GUTTERS.	Project Histor Federal \$817,600	BRAZORIA CO REV DAT MPO PRO FUNDIN MTP REF DED CONCRETE Chorized Funding by Cate State Regional	BUNTY IE: DIECT ID: G CATEGORY: ERENCE: 171 gory/Share: Local \$204,400	7 09 Local Contribution	\$1,475,000 \$1,475,000 Funding By Categor
	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY BRAZORIA CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITION BLYD WITH RAISE ct Cost Information eering: \$366 \$1,022 \$4,728	CSJ 0912-31-304 ELOPMENT DN FOR RECONSTRED MEDIANS AND COMBRIDIANS AND COMBRID MEDIANS AND COMBRID MEDI	CR 58 JUCTION AN LURB AND C	R ND WIDENING GUTTERS.	Project Histor Federal \$817,600	BRAZORIA CO REV DAT MPO PRO FUNDIN MTP REF DED CONCRETE Chorized Funding by Cate State Regional	BUNTY IE: DIECT ID: G CATEGORY: ERENCE: 171 gory/Share: Local \$204,400	7 09 Local Contribution	\$1,475,000 \$1,475,000 Funding By Categor \$1,022,00
	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY BRAZORIA CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITION BLYD WITH RAISE ct Cost Information eering: \$366 \$1,022 \$4,728	CSJ 0912-31-304 ELOPMENT DN FOR RECONSTRED MEDIANS AND COMBRIDIANS AND COMBRID MEDIANS AND COMBRID MEDI	CR 58 JUCTION AN LURB AND C	R ND WIDENING GUTTERS.	Project Histor Federal \$817,600	BRAZORIA CO REV DAT MPO PRO FUNDIN MTP REF DED CONCRETE Chorized Funding by Cate State Regional	BUNTY IE: DIECT ID: G CATEGORY: ERENCE: 171 gory/Share: Local \$204,400	7 09 Local Contribution	\$1,475,000 \$1,475,000 Funding By Categor \$1,022,00

\$6,116,000

Total Project Cost:

JULY 2021 AMENDMENT

MPOID/C	-									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR 58	C,E	NONE	BRA	AZORIA COUN			\$6,343,000
CTD FFT	CD 50			(REVIEW)			REV DATE		17100	
STREET:	CR 58						MPO PRO		17109	
LIMITS FROM:	SAVANNAH DEV	ELOPMENT						CATEGORY:	7	
LIMITS TO:	CR 48						MTP REFER	RENCE:		
tip description:		AND WIDEN FROM CURB AND GUTTERS		S DIVIDED CO	NCRETE BLVD WITH	1 RAISED				
REMARKS:					Project History	funding to co material cos	over increased costs. Split 50/50 wi	osts caused by an th the sponsor. D	\$1,615,000 of addit improved drainage of Delay from FY 2021 to s to be completed.	design and
Total Projec	t Cost Informat	tion: Cost of			Autho	rized Fund	ing by Categ	ory/Share:	, Lees	E.mdina
Preliminary Engine	ering: \$44	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,02	2,000 Phases:	7-STBG:		\$4,589,900		Regional	\$1,753,100	Contribution	\$6,343,00
Construction:		3,000 \$6,343,000	Funding b	v Share	\$4,589,900			\$1,753,100		\$6,343,00
Construction Engir	neering:		i unung b	y Share.	Ψ 1,507,700			Ψ1,7 33,100		ψο,5 15,00
Contingencies:			1							
Indirects:										
Bond Financing:										
Indirects: Bond Financing: Total Project Co	ost: \$6,110									
Bond Financing: Total Project Co										
Bond Financing: Total Project Co OLD VERSIO		5,000								FY 202
Bond Financing: Total Project Co OLD VERSION MPOID/CO	ON	5,000	HWY	PHASE	CITY	PR	OJECT SPON	SOR		FY 202
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT	ON SJ: 17109/0	912-31-304	HWY	PHASE C,E	CITY		ROJECT SPON: BRAZORIA COL			YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT	SJ: 17109/0 COUNTY	912-31-304 CSJ			_			INTY		YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON	SJ: 17109/0 COUNTY	912-31-304 CSJ		C,E	_		BRAZORIA COL	INTY	17109	YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET:	SJ: 17109/0 COUNTY BRAZORIA	912-31-304 CSJ 0912-31-304		C,E	_		BRAZORIA COL REV DATE MPO PROJ	INTY	17109 7	YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 17109/0 COUNTY BRAZORIA CR 58	912-31-304 CSJ 0912-31-304		C,E	_		BRAZORIA COL REV DATE MPO PROJ	INTY ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 17109/0 COUNTY BRAZORIA CR 58 SAVANNAH DEV	912-31-304 CSJ 0912-31-304	CR	C,E (REVIEW)	_	E	BRAZORIA COL REV DATE MPO PROJ FUNDING	INTY ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 17109/0 COUNTY BRAZORIA CR 58 SAVANNAH DEV CR 48 RECONSTRUCT	912-31-304 CSJ 0912-31-304	CR 2 TO 4 LANES	C,E (REVIEW)	NONE	E	BRAZORIA COL REV DATE MPO PROJ FUNDING	INTY ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSIO	SJ: 17109/0 COUNTY BRAZORIA CR 58 SAVANNAH DEV CR 48 RECONSTRUCT	912-31-304 CSJ 0912-31-304 VELOPMENT AND WIDEN FROM	CR 2 TO 4 LANES	C,E (REVIEW)	NONE	i RAISED	BRAZORIA COL REV DATE MPO PROJ FUNDING	INTY ECT ID: CATEGORY:		
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 17109/0 COUNTY BRAZORIA CR 58 SAVANNAH DEV CR 48 RECONSTRUCT	912-31-304 CSJ 0912-31-304 VELOPMENT AND WIDEN FROM	CR 2 TO 4 LANES	C,E (REVIEW)	NONE	i RAISED	BRAZORIA COL REV DATE MPO PROJ FUNDING	INTY ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 17109/0 COUNTY BRAZORIA CR 58 SAVANNAH DEV CR 48 RECONSTRUCT	912-31-304 CSJ 0912-31-304 ELOPMENT AND WIDEN FROM CURB AND GUTTERS	CR 2 TO 4 LANES	C,E (REVIEW)	NONE NCRETE BLVD WITH Project History:	H RAISED	BRAZORIA COL REV DATE MPO PROJ FUNDING	ECT ID: CATEGORY:	7	YOE COST \$6,343,000
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 17109/0 COUNTY BRAZORIA CR 58 SAVANNAH DEV CR 48 RECONSTRUCT MEDIANS AND CO	912-31-304 CSJ 0912-31-304 ELOPMENT AND WIDEN FROM CURB AND GUTTERS tion: Cost of Approved	CR 2 TO 4 LANES	C,E (REVIEW)	NONE NCRETE BLVD WITH Project History: Autho	HRAISED:	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: RENCE:	7 Local	\$6,343,000 \$6,343,000
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	COUNTY BRAZORIA CR 58 SAVANNAH DEV CR 48 RECONSTRUCT MEDIANS AND COUNTY Ct Cost Information: \$44 \$1,02	912-31-304 CSJ 0912-31-304 ELOPMENT AND WIDEN FROM CURB AND GUTTERS tion: Cost of Approved Phases:	CR 2 TO 4 LANES	C,E (REVIEW)	NONE NCRETE BLVD WITH Project History:	H RAISED	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFEF	ECT ID: CATEGORY:	7	\$6,343,000
Bond Financing: Fotal Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project	COUNTY BRAZORIA CR 58 SAVANNAH DEV CR 48 RECONSTRUCT MEDIANS AND COUNTY Ct Cost Information: \$44 \$1,02	912-31-304 CSJ 0912-31-304 ELOPMENT AND WIDEN FROM CURB AND GUTTERS tion: Cost of Approved	CR 2 TO 4 LANES 7-STBG:	C,E (REVIEW)	NONE Project History: Autho Federal \$3,782,400	H RAISED : rized Fund State	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: RENCE: DOTY/Share: Local \$945,600	7 Local Contribution	\$6,343,000 \$6,343,000 Funding By Categor \$4,728,00
Sond Financing: Fotal Project Co DLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	COUNTY BRAZORIA CR 58 SAVANNAH DEV CR 48 RECONSTRUCT MEDIANS AND CO Ct Cost Informatering: \$44 \$1,02 \$4,65	912-31-304 CSJ 0912-31-304 ELOPMENT AND WIDEN FROM CURB AND GUTTERS tion: Cost of Approved Phases:	CR 2 TO 4 LANES	C,E (REVIEW)	NONE NCRETE BLVD WITH Project History: Autho Federal	H RAISED : rized Fund State	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: LENCE: Dry/Share: Local	7 Local Contribution	\$6,343,000 \$6,343,000 Funding By Categor

\$6,116,000

Bond Financing:

Total Project Cost:

JULY 2021 AMENDMENT

PROPOSED VERSION

OLD VERSION

Canceled

DISTRICT	COUNTY	C	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-	-00-563	VA	С	NONE		METRO			\$1,250,000
CTDEET	LIGUISTONI CAL	VECTORI	Th4 A					REV DATE:	CT ID	17125	
STREET:	HOUSTON-GAL	VESTON	IMA					MPO PROJE		17135	
LIMITS FROM:	VA							FUNDING (CATEGORY:	5	
LIMITS TO:	VA							MTP REFERI	ENCE:		
TIP DESCRIPTION:	REGIONAL VAN	IPOOL PRO	OGRAM: CMA	AQ FY 2019				NOx (KG/D	PAY): 16.5	VOC (KG/DA	Y): 3.41
REMARKS:						Project Histo	ory:				
•	t Cost Informa		Cost of			Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Enginee	ering:		Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	#1 2			5-CMAQ:		\$1,250,000					\$1,250,000
Construction:	• •	50,000	\$1,250,000	Funding by S	hare:	\$1,250,000					\$1,250,000
Construction Engin	eering:			i unung by 5	nai C.	Ψ1,230,000					ψ1,230,000
Contingencies:				İ							
Indirects:											
Bond Financing:											

JULY 2021 AMENDMENT

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MPOID/CSJ: 18401/0598-02-111

FY 2023

DISTRICT	COUNTY	CSJ	HWY	HWY PHASE CITY PROJECT SPONSOR				YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH 288	С	MANVEL	TXDOT HOUSTON DISTRICT REV DATE:		\$30,400,000
STREET:	SH 288					MPO PROJECT ID:	18401	
LIMITS FROM:	RODEO PALMS	PKWY				FUNDING CATEGORY:	7	
LIMITS TO:	SH 6					MTP REFERENCE:		
TIP	CONSTRUCT G	RADE SEPARATION	AND NEW SE	2-I ANE FRON	ITAGE ROAD			

DESCRIPTION:

REMARKS:

Project History: AMENDMENT # JUL-2021 07/23/21 Delay from FY 2022 to FY 2023 to meet TXDOT schedule and complete coordination on a sound wall.

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,489,600	Approved Phases:	7-STBG:	Federal \$24,320,000	State \$6,080,000	Regional	Local	Contribution	By Category \$30,400,000
Construction:	\$30,400,000 \$1,216,000	\$30,400,000	Funding by Share:	\$24,320,000	\$6,080,000				\$30,400,000
Construction Engineering: Contingencies:	\$3,040,000			, , , , , , , , ,	, ,				,
Indirects:	\$1,544,320								
Bond Financing:	φ1,3 11 ,320 								
Total Project Cost:	\$37,689,920								

OLD VERSION

MPOID/CSJ: 18401/0598-02-111

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH	С	MANVEL	TXDOT HOUSTON DISTRICT REV DATE:	\$30,400,000
STREET:	SH 288					MPO PROJECT ID: 18401	
LIMITS FROM:	RODEO PALMS	PKWY				FUNDING CATEGORY: 7	
LIMITS TO:	SH6					MTP REFERENCE:	
TIP	CONSTRUCT G	RADE SEPARATION	AND NEW S	B 2-LANE FRON	ITAGE ROAD		

DESCRIPTION:

REMARKS:

Project History:

Total Project Cost	Total Project Cost Information:			A	uthorized Fund	ry/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$1,489,600	Approved Phases:	7-STBG:	Federal \$24,320,000	State \$6,080,000	Regional	Local	Contribution	By Category \$30,400,000
Construction:	\$30,400,000	\$30,400,000	, 01BG.	\$21,520,000	\$0,000,000				\$30,100,000
Construction Engineering:	\$1,216,000		Funding by Share:	\$24,320,000	\$6,080,000				\$30,400,000
Contingencies:	\$3,040,000								
Indirects:	\$1,544,320								
Bond Financing:									
Total Project Cost:	\$37,689,920								

HOUSTON-GALVESTON MPO

Agenda Item 5 TAC Meeting Packet - 7/14/21

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 AMENDMENT

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0912-73-220	SH 87	С	GALVESTON	1	TXDOT HOUSTON REV DATE:	I DISTRICT		\$18,626,391
STREET:	SH 87						MPO PROJE	CT ID:	18765	
LIMITS FROM:	AT GALVESTON F	ERRY					FUNDING	CATEGORY:	10	
LIMITS TO:							MTP REFER	ENCE:		
TIP DESCRIPTION:	GALVESTON FERF	RY VESSEL MECHAN	ICAL UPGRADES							
REMARKS:					Project His		MENT # JUL-202			erry vessel
Total Projec	ct Cost Informati				A	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$912	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,626		I0-MISC:		\$4,181,113	\$14,445,278				\$18,626,39
Construction Engi	• '		Funding by Sh	are:	\$4,181,113	\$14,445,278				\$18,626,39
-	\$1,862	,639								
Contingencies:										
ŭ	\$946	,221								
Contingencies: Indirects: Bond Financing:		,221_ 								

JULY 2021 AMENDMENT

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0367-06-066	SH 87	С	GALVESTON	TX	(DOT HOUSTON REV DATE:	I DISTRICT		\$4,400,000
STREET:	SH 87						MPO PROJE	CT ID:	18766	
LIMITS FROM:	AT GALVESTON F	ERRY					FUNDING	CATEGORY:	10	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT NE	W PARKING GARA	GE				MTP REFER	ENCE:		
REMARKS:				ſ		AMENIDM	ENIT # II II -202	07/22/21 Pro	gram now Galvos	ton Form
					Project Histo	parking ga	rage construction	n funded with	gram new Galves Federal/State Cat	-10.
Total Proje	ct Cost Informat		<u>-</u>			parking ga	rage constructio	n funded with	Federal/State Cat	-10.
Preliminary Engin	eering: \$215	5,600 Approved Phases:	I0-MISC:			parking ga	rage constructio	n funded with	Federal/State Cat Local Contribution	-10. Funding By Category
Preliminary Engine Right Of Way:		5,600 Approved Phases:	I0-MISC:		Au Federal \$3,520,000	parking gal thorized Fund State \$880,000	rage constructio	ory/Share: Local	Federal/State Cat Local Contribution	Funding By Category \$4,400,00
Preliminary Engine Right Of Way: Construction:	eering: \$215 \$4,400	5,600 Approved Phases:	I0-MISC:	hare:	A u [*] Federal	parking gal	rage constructio	ory/Share:	Federal/State Cat Local Contribution	Funding By Category \$4,400,00
Preliminary Engine Right Of Way: Construction: Construction Eng	\$215 \$4,400 ineering: \$264	Approved Phases: 9,000 \$4,400,000	I0-MISC:	hare:	Au Federal \$3,520,000	parking gal thorized Fund State \$880,000	rage constructio	ory/Share: Local	Federal/State Cat Local Contribution	Funding By Category \$4,400,00
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	\$215 \$4,400 ineering: \$264 \$440	6,600 Approved Phases: 0,000 \$4,400,000	I0-MISC:	hare:	Au Federal \$3,520,000	parking gal thorized Fund State \$880,000	rage constructio	ory/Share: Local	Federal/State Cat Local Contribution	Funding By Category \$4,400,000
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BRAZORIA COUNTY ENGINEERING

451 N VELASCO, SUITE 230 ANGLETON, TEXAS 77515 www.brazoriacountytx.gov

May 27, 2021

Craig Raborn Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE:

Brazoria County – County Road 58

From County Road 48 to Savannah Development (CSJ 0912-31-304)

Request for TIP amendment

Dear Mr. Raborn,

Since receiving the signed Advance Funding Agreement (AFA) in January 2017, Brazoria County has been working diligently to complete the design and acquire the necessary Right-Of-Way (ROW) parcels for County Road 58 Widening Project from CR 48 to Savannah Development. Brazoria County has coordinated with TxDOT through every step of the environmental clearance process and design to ensure that our project meets all federal requirements. The project has progressed smoothly through every step. However, most steps have taken longer than the original schedule anticipated and costs are higher than the Transportation Improvement Program (TIP) funded amount. Therefore, we are requesting a TIP amendment to adjust the letting date to March 2022 and increase funding for ROW acquisition and construction.

In October 2020, Brazoria County received approval to begin ROW acquisition from TxDOT and initial offer letters were sent out in early November. To date, Brazoria County has acquire approximately 40% of the required ROW for the project and completed 50% of the property owner relocations. All ROW is anticipated to be acquired by Fall 2021 at which time utility relocation will begin. Coordination with utility companies began shortly after the 30% design plans were submitted and all companies are currently planning their relocations. Adjusting the letting date by nine months is necessary to allow ROW acquisition and utility relocation to be completed.

Along with requesting more time, Brazoria County is also requesting more funding for ROW acquisition and construction. Project costs are sufficiently higher than estimated during the 2015 TIP Call for Projects. ROW acquisitions are higher due to land value increase and increased development in the project area. We anticipates the total ROW acquisition and relocation cost to be over \$1,476,000, which is an increase of \$453,000 from the TIP approved amount. This total cost is based off of actual cost on the parcels that have been acquired, appraisals on the parcels that remain to be acquired, and an estimated eminent domain cost of three parcels. Project construction costs are also higher due to more conservative drainage design and material cost increases. Construction cost estimate based off of the 90% design plans is \$6,268,000, which is an increase of \$1,615,000 from the TIP approved amount.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date, ROW funding amount, and construction funding amount. The letting date requested is March 2022. The ROW funding amount requested is \$1,476,000 and the construction funding amount requested is \$6,268,000.

Please consider these requests and feel free to contact me if you have any questions.

Sincerely

Matt Hanks, JD, PE

Brazoria County Engineer

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451 N VELASCO, SUITE 230 ANGLETON, TEXAS 77515 www.brazoriacountytx.gov

May 27, 2021

Craig Raborn Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: Brazoria County – County Road 59

From County Road 48 to Kirby Drive (CSJ 0912-31-305)

Request for TIP amendment

Dear Mr. Raborn,

Since receiving the signed Advance Funding Agreement (AFA) in January 2017, Brazoria County has been working diligently to complete the design and acquire the necessary Right-Of-Way (ROW) parcels for County Road 59 Widening Project from CR 48 to Kirby Drive. Brazoria County has coordinated with TxDOT through every step of the environmental clearance process and design to ensure that our project meets all federal requirements. The project has progressed smoothly through every step. However, most steps have taken longer than the original schedule anticipated and costs are higher than the Transportation Improvement Program (TIP) funded amount. Therefore, we are requesting a TIP amendment to adjust the letting date to March 2022 and increase funding for ROW acquisition and construction.

In December 2019, Brazoria County received approval to begin ROW acquisition from TxDOT and immediately began appraisal all parcels. To date, Brazoria County has acquire approximately 42% of the required ROW for the project. All ROW is anticipated to be acquired by Fall 2021 at which time utility relocation will begin. Coordination with utility companies began shortly after the 30% design plans were submitted and all companies are currently planning their relocations to begin in October 2021. Adjusting the letting date by nine months is necessary to allow ROW acquisition and utility relocation to be completed.

Along with requesting more time, Brazoria County is also requesting more funding for ROW acquisition and construction. Project costs are sufficiently higher than estimated during the 2015 TIP Call for Projects. ROW acquisitions are higher due to land value increase and increased development in the project area. We anticipates the total ROW acquisition and relocation cost to be over \$2,835,000, which is an increase of \$1,472,000 from the TIP approved amount. This total cost is based off of actual cost on the parcels that have been acquired, appraisals on the parcels that remain to be acquired, and an estimated eminent domain cost of six parcels. Project construction costs are also higher due to more conservative drainage design and material cost increases. Construction cost estimate based off of the 90% design plans is \$11,763,000, which is an increase of \$4,527,000 from the TIP approved amount.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date, ROW funding amount, and construction funding amount. The letting date requested is March 2022. The ROW funding amount requested is \$2,835,000 and the construction funding amount requested is \$11,763,000.

Please consider these requests and feel free to contact me if you have any questions.

Sincerely

Matt Hanks, JD, PE

Brazoria County Engineer

ATTACHMENT C - REQUESTED TRANSIT AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN

Agenda Item - 5 TAC Meeting Packet - 07/14/21

New projec	ts added to	draft 2045 RTP amer	ndment		Project information be	ing amended in 2045 RTP			ı			
MPOID CSJ#	COUNTY	SPONSOR	FACILITY	FROM	то	DESCRIPTION	LENGTH (mi)	MAIN FRONTAG LANES LANES	FISCAI YEAR	ANALYSIS YEAR	TOTAL PROJECT COST (M, YOE)	HGAC Comment
11482	HARRIS	METRO	NORTHWEST TRANSIT CENTER	IH 610		ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP- PROVISIONS	0.00	(0,0)	2021	2030	\$1.00	Potential TPC action to amend in July 2021
15549	HARRIS	METRO	NORTHLINE TRANSIT CENTER			NORTHLINE TRANSIT CENTER: FY 2021		(0,0)),0) 2021	2030 EXEMPT	29.4 .\$41.98	Potential TPC action to amend in July 2021
16240	HARRIS	METRO	BUFFALO BAYOU DAY LOT	AT 810 SAN- JACINTO ST N		BUFFALO BAYOU DAY LOT: FY 2022	0.00	(0,0)	2022	EXEMPT	\$4.15	Potential TPC action to amend in July 2021
18150	HARRIS	METRO	DOWNTOWN HOUSTON TRANSIT CORRIDORS	VA	VA	IMPROVE SIGNAGE AND PAVEMENT MARKINGS (E.G. RED BUS ONLY LANE DESIGNATIONS), SIGNAL TIMING AND OPERATIONS, OPTIMIZE BUS STOP DESIGN AND SPACING AND ENHANCE PASSENGER INFORMATION ON 'BUS-ONLY' LANES. LOUISIANA STREET (NB)/SMITH STREET (SB) CORRIDOR FROM SPUR 527 TO FRANKLIN STREET; TRAVIS STREET (NB)/ MILAM STREET (SB) FROM SPUR 527 TO COMMERCE STREET; AND SAN JACINTO STREET (NB)/ FANNIN STREET (SB) FROM MCGOWAN STREET TO FRANKLIN STREET	10.50	(0,0)	2035 2030	EXEMPT	51.97 \$34.97	Potential TPC action to amend in July 2021
18151	HARRIS	METRO	WESTHEIMER SIGNATURE BUS SERVICE	DOWNTOWN HOUSTON	WEST OAKS MALL	RAPID SERVICE FROM HAYES ROAD TO EDLOE STREET AND EXPRESS SERVICE ON IH 69 BETWEEN EDLOE STREET AND DOWNTOWN HOUSTON.		(0,0)	0,0) <mark>2024</mark> 2031	EXEMPT	148.55 \$131.61	Potential TPC action to amend in July 2021
18160	HARRIS	METRO	UPTOWN BRT	BELLAIRE/UPTOW N TRANSIT CENTER		SOUTHERN EXTENSION OF UPTOWN BRT FROM BELLAIRE/UPTOWN TRANSIT- CENTER TO GULFTON TRANSIT CENTER; INCLUDES 3 STATIONS	5.20	(0,0)),0) <mark>2030</mark> 2028	2040 2030	180.79 \$169.34	Potential TPC action to amend in July 2021
18161	HARRIS	METRO	UPTOWN BRT	NORTHWEST TRANSIT CENTER	NORTHWEST MALL	EXTENSION OF UPTOWN BRT FROM NORTHWEST TRANSIT CENTER TO NORTHWEST MALL/PROPOSED TEXAS CENTRAL HSR TERMINAL; INCLUDES TWO-STATIONS	1.30	(0,0)),0) <mark>2030</mark> 2023	2045 2030	\$106.15	Potential TPC action to amend in July 2021
18162	HARRIS	METRO	GREEN & PURPLE METRO LINES	THEATER DISTRICT	MUNICIPAL COURTHOUSE	EXTENSION OF GREEN AND PURPLE LRT LINES	0.10	(0,0)),0) 2024	2040 2030	23.8 \$31.58	Potential TPC action to amend in July 2021
18164	HARRIS	METRO	Bellaire Gulfton-TC	At 1500 Bellaire Blvd		CONSTRUCT NEW TRANSIT CENTER at Bellaire Blvd and Chimney Rock		(0,0)	2030 2028	EXEMPT	24.0 \$52.34	Potential TPC action to amend in July 2021
18167	FORT BEND	METRO	SH 6	NEAR FORT BEND PARKWAY		CONTRUCT PARK AND RIDE ALONG SH 6 NEAR FORT BEND PARKWAY IN SIENNA-PLANTATION; REPLACES EXISTING LEASED SPACES IN KROGER PARKING LOT	0.01	(0,0)),0) 2024	EXEMPT	\$42.37	Potential TPC action to amend in July 2021
18172	HARRIS	HIGH- CAPACITY TASK- FORCE	METRO SERVICE AREA	₩	₩	ENHANCEMENTS INLCUDE ADA-COMPLIANT SIDEWALK ADJUSTMENTS, CROSSWALK TREATMENTS, BENCH, SHELTER, SIGNAGE, BIKE RACK, LIGHTING AND-LANDSCAPING. LOCATED WHERE SIGNIFICANT AMOUNT OF TRANSFER ACTIVITY IS-LIKELY TO OCCUR BUT WHERE A FULL SIZED TRANSIT CENTER IS-NOT WARRANTED, E.G. INTERSECTIONS OF HIGH VOLUME BUS-ROUTES, ANCHORS FOR FLEX ZONES, ETC.		(0,0)),0) 2040	2045 EXEMPT	\$ 5.92	Potential TPC action to amend in July 2021
18173	HARRIS	METRO	NORTHLINE TRANSIT CENTER NORTH LRT - (RED LINE)	NORTHLINE TRANSIT CENTER	N SHEPHERD PARK AND RIDE	EXTENSION OF RED/NORTH LRT LINE FROM NORTHLINE TRANSIT CENTER TO N. SHEPHERD PARK AND RIDE; INCLUDES 5-STATIONS	5.90	(0,0)),0) 2040	2045	1561.4 \$1,097.88	Potential TPC action to amend in July 2021
18174	HARRIS	METRO	MLK/Griggs Rd Southeast LRT- (Purple Line) Green/Purple Line LRT EXTENSI ON TO HOBBY AIRPORT	MLK/Griggs Rd	Hobby Airport	Extension of Green/Purple/SE-LRT-line-from MLK/Griggs-to-Hobby Airport-via MLK and East Bellfort; includes 9 stations	7.40	(0,0)),0) 2040	2045	2143.4 \$2,678.36	Potential TPC action to amend in July 2021
18175	HARRIS	METRO		MAGNOLIA- PARK TRANSIT- CENTER	HARRISBURG- AND BROADWAY	EXTENSION OF GREEN/EAST LRT LINE FROM MAGNOLIA PARK TRANSIT CENTER- TO HOBBY AIRPORT VIA HARRISBURG AND BROADWAY; INCLUDES 9 STATIONS	6.40	(0,0)) ,0) 2040	2045	\$2,189.00	Potential TPC action to amend in July 2021
18176	HARRIS	METRO	LINIVERSITY LINE CORRIDOR	WESTCHASE PARK AND RIDE	TIDWELL TRANSIT CENTER	New BRT busway from Westchase park and ride to Tidwell TC via Westpark, Richmond, Alaba, Elgin and Lockwood; includes 41 stations	25.30	(0,0)	0,0) <mark>2040</mark> 2025	2045 2030	1556 \$2,134.97	Potential TPC action to amend in July 2021
18177	HARRIS	METRO	Gessner West Houston Corridor (BW 8)	MISSOURI CITY PARK AND RIDE	Willowbrook Mall- W Little York Park and Ride	NEW BRT BUSWAY -FROM BW 8/US 90A/MISSOURI CITY PARK AND RIDE TO- WILLOWBROOK MALL VIA GESSNER; INCLUDES 40 STATIONS	26.00	(0,0)	2040	2045	2885 \$1,737.56	Potential TPC action to amend in July 2021
18178	HARRIS	METRO	ICS	DOWNTOWN HOUSTON	BUSH IAH	NEW BRT SERVICE FROM DOWNTOWN TO BUSH INTERCONTINENTAL AIRPORT; INCLUDES 4 STATIONS	22.00	(0,0)	(),0) <mark>2040</mark> 2027	2045 2030	588.75 \$358.22	Potential TPC action to amend in July 2021
18182	HARRIS	HCTTE METRO	SH 249	BOUDREAUX DR	HOLLISTER DR	CONSTRUCT NEW TWO-WAY, ALL-DAY HOV FACILITY	10.20	(6,8)	1,4) <mark>2040</mark> 2027	2045 2030	277.99 \$301.97	Potential TPC action to amend in July 2021

ATTACHMENT C - REQUESTED TRANSIT AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN

Agenda Item - 5
TAC Meeting Packet - 07/14/21

	New project	ts added to d	raft 2045 RTP amer	ndment		Project information bei	ing amended in 2045 RTP							
MPOID	CSJ#	COUNTY	SPONSOR	FACILITY	FROM	то	DESCRIPTION	LENGTH (mi)	MAIN LANES	FRONTAGE LANES	FISCAL YEAR	ANALYSIS YEAR	TOTAL PROJECT COST (M, YOE)	HGAC Comment
18184		HARRIS	METRO	IH 10 W	WESTGREEN	FM 359	EXTENSION OF 2-LANE HOV FACILITY	12.40	(6,8)	(4,4)	2040 2033	2045	337.95 \$775.41	Potential TPC action to amend in July 2021
18186		HARRIS	HIGH CAPACITY-TASK FORCE -METRO	IH 45	DOWNTOWN	ΙΝΙΔSΔ 1 ΒΥΡΔSS	CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2- LANES (ONE LANE IN EACH DIRECTION) HOV FACILITY	20.70	(8,9)	(6,6)	2040 2028	2045 2030	\$122.47	Potential TPC action to amend in July 2021
18187		HARRIS	HIGH- CAPACITY TASK- FORCE METRO	IH 69 N	DOWNTOWN	Townsen park and ride- Kingwood Dr	CONVERSION OF EXISTING ONE-WAY REVERSIBLE HOV LANE ON IH 69 EASTEX FROM DOWNTOWN TO KINGWOOD P&R TO TWO-WAY, ALL-DAY FACILITY	19.60	(0,0)	(0,0)	2040 2028	2045 2030	\$116.13	Potential TPC action to amend in July 2021
18191		HARRIS	HIGH CAPACITY-TASK FORCE -METRO	SPENCER HWY	VA		BUS PRIORITY TREATMENTS, BUS STOP OPTIMIZATION, AND-FREQUENT SERVICE ALONG AIRPORT/COLLEGE/SPENCER BETWEEN-HOBBY AIRPORT AND SAN JACINTO COLLEGE CENTRAL IN LAPORTE	0.01	(0,0)	(0,0)	2040	EXEMPT	\$5.51	Potential TPC action to amend in July 2021
18192		FORT BEND	METRO	MISSOURI CITY PARK AND RIDE	US 90 A	BW 8	REPLACES EXISTING MISSOURI CITY PARK AND RIDE WITH NEW FACILITY CLOSER- TO INTERSECTION OF US 90A AND BELTWAY 8 CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A AND BW 8	0.01	(0,0)	(0,0)	2040 2023	2045 Exempt	52.13 \$39.69	Potential TPC action to amend in July 2021
18198		HARRIS	METRO	SPRINGWOODS PARK AND RIDE	NEAR SPRINGWOODS VILLAGE PKWY		NEW PARK AND RIDE IN VICINTY OF IH-45 N AND SPRINGWOODS VILLAGE PKWY	0.00	(0,0)	(0,0)	2040 2039	2040 EXEMPT	52.13 \$82.95	Potential TPC action to amend in July 2021
18199		FORT BEND	METRO	KATY FORT BEND RD	NEAR KINGSLAND BLVD		NEW PARK AND RIDE IN VICINITY OF KATY FORT BEND RD AND KINGSLAND BLVD	0.00	(0,0)	(0,0)	2040 2035	EXEMPT	52.13 \$70.90	Potential TPC action to amend in July 2021
18200		HARRIS	METRO	LOUETTA PARK AND RIDE	AT LOUETTA RD		CONSTRUCT PARK AND RIDE FACILITY	0.00	(0,0)	(0,0)	2040 2027	2045 EXEMPT	52.13 \$51.81	Potential TPC action to amend in July 2021
18201		HARRIS	METRO	SH 249	AT BOUDREAUX RD		CONSTRUCT PARK AND RIDE FACILITY	0.00	(0,0)	(0,0)	2040 2027	2045 EXEMPT	52.13 \$51.81	Potential TPC action to amend in July 2021
18209		FORT BEND HARRIS	HIGH CAPACITY-TASK FORCE -METRO	ROSENBERG PARK AND RIDE			NEW PARK AND RIDE IN DOWNTOWN ROSENBERG	0.00	(0,0)	(0,0)	2040	EXEMPT	\$26.07	Potential TPC action to amend in July 2021
18213		HARRIS	METRO	MEMORIAL CITY TRANSIT CENTER	GESSNER		NEW TRANSIT CENTER IN VICINITY OF GESSNER AND IH-10 WEST	0.00	(0,0)	(0,0)	2040 2033	2045 EXEMPT	\$35.55	Potential TPC action to amend in July 2021
18214		HARRIS	METRO	(SH 249)	At FM 1960		Construct Willowbrook transit center at SH 249 and FM 1960	0.00	(0,0)		2040 2027	2045 EXEMPT	\$35.55	Potential TPC action to amend in July 2021
18186		HARRIS	HIGH- CAPACITY TASK- FORCE METRO	IH 45	DOWNTOWN	NASA 1 BYPASS Bay Area BLVD	CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2- LANES (ONE LANE IN EACH DIRECTION) HOV FACILITY	20.70	(8,9)	(6,6)	2040 2025	2045 2030	\$122.47	Potential TPC action to amend in July 2021
18187		HARRIS	HIGH- CAPACITY TASK- FORCE METRO	IH 69 N	DOWNTOWN	TOWSEN PARK AND RIDE Kingwood Dr	CONVERSION OF EXISTING ONE-WAY REVERSIBLE HOV LANE IN IH- 69 EASTEX FROM DOWNTOWN TO TOWNSEN P&R TO TWO-WAY, ALL-DAY FACILITY	19.60	(0,0)	(0,0)	2040 2025	2045 2030	\$116.13	Potential TPC action to amend in July 2021
18188		MULTIPLE	HIGH- CAPACITY TASK- FORCE METRO	IH 69 S	SP 527		CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2- LANES (ONE LANE IN EACH DIRECTION) HOV FACILITY	14.00	(11,12)	(6,6)	2025	2030	\$89.95	Potential TPC action to amend in July 2021
18800		Harris	METRO	Southwest Corridor (US 90A)	ТМС	Missouri City (BW 8 and SH 6)	Transit corridor with multiple transit hubs	0.001	(0,0)	(0,0)	2045	2045	\$365.00	Potential TPC action to add to 2045 RTP in July 2021
18801		Harris/FB	METRO	Red Line	Fannin South transit center	Missouri City	Red Line LRT extention (planning phase)	0.001	(0,0)	(0,0)	2045	2045	\$18.00	Potential TPC action to add to 2045 RTP in July 2021
18802		Harris	METRO	Green Line	At Park Place Blvd and IH 45 S		Construct new Park Place multimodal transit center and park and ride	0.001	(0,0)	(0,0)	2038	Exempt	\$66.00	Potential TPC action to add to 2045 RTP in July 2021
18803		Harris	METRO	University Corridor	At Tidwell		Construct Wheeler multimodal TC	0.001	(0,0)	(0,0)	2033	Exempt	\$52.00	Potential TPC action to add to 2045 RTP in July 2021
18804		Harris	METRO	Maxey Rd	In vicinity of US 90		Construct new park and ride between US 90 and IH 10 E	0.001	(0,0)	(0,0)	2040	Exempt	\$41.00	Potential TPC action to add to 2045 RTP in July 2021

ATTACHMENT C - REQUESTED TRANSIT AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN

Agenda Item - 5 TAC Meeting Packet - 07/14/21

	New project	ts added to d	raft 2045 RTP ame	ndment		Project information be	ing amended in 2045 RTP							
MPOID	CSJ#	COUNTY	SPONSOR	FACILITY	FROM	то	DESCRIPTION	LENGTH (mi)		FRONTAGE LANES	FISCAL YEAR	ANALYSIS YEAR	TOTAL PROJECT COST (M, YOE)	HGAC Comment
18805		Harris	METRO	Kingwood Dr.	At US 59N		Construct new park and ride; part of IH 69/US 59 S off-peak HOV/diamond lanes	0.001	(0,0)	(0,0)	2040	Exempt	\$63.00	Potential TPC action to add to 2045 RTP in July 2021
18806			METRO	US 290	At Fairfield Place Dr.		Construct new Fairfield park and ride	0.001	(0,0)	(0,0)	2041	Exempt	\$58.00	Potential TPC action to add to 2045 RTP in July 2021
18807		Harris/FB	METRO	METRO Service Area	VA	VA	Park & Ride service enhancements/FLM improvements for reverse commute	0.001	(0,0)	(0,0)	2025	Exempt	\$20.00	Potential TPC action to add to 2045 RTP in July 2021
18808		Harris	METRO	Bellaire Blvd.	TMC Transit Center	Palm Center Transit Center	BOOST - Bellaire/Palm Center Quickline Extension	0.001	(0,0)	(0,0)	2027	Exempt	\$3.09	Potential TPC action to add to 2045 RTP in July 2021
18809		Harris	METRO	ТМС			TMC transit improvements and service integration	0.001	(0,0)	(0,0)	2040	Exempt	\$30.00	Potential TPC action to add to 2045 RTP in July 2021
18810		Harris	METRO	Scott			BOOST improvements	0.001	(0,0)	(0,0)	2022	Exempt	\$25.00	Potential TPC action to add to 2045 RTP in July 2021
18811		Harris	METRO	Airline/Montrose			BOOST improvements	0.001	(0,0)	(0,0)	2022	Exempt	\$26.00	Potential TPC action to add to 2045 RTP in July 2021
18812		Harris	METRO	Westheimer	Downtown	SH 6	BOOST improvements	0.001	(0,0)	(0,0)	2022	Exempt	\$44.00	Potential TPC action to add to 2045 RTP in July 2021
18813		Harris	METRO	BOOST Corridors	VA	VA	BOOST improvements	0.001	(0,0)	(0,0)	2024	Exempt	\$50.00	Potential TPC action to add to 2045 RTP in July 2021
18814		Harris	METRO	BOOST Corridors	VA	VA	BOOST improvements - Bus priority treatments, bus stop optimization, and frequent service along multiple arterials	0.001	(0,0)	(0,0)	2040	Exempt	\$103.00	Potential TPC action to add to 2045 RTP in July 2021
18815		Harris	METRO	Westheimer	At West Oaks Mall		Construct transit center	0.001	(0,0)	(0,0)	2022	Exempt	\$5.00	Potential TPC action to add to 2045 RTP in July 2021

Table 1