

APPROVAL OF AMENDMENTS TO THE 2020-2021 UNIFIED PLANNING WORK PROGRAM (UPWP)

Background

The 2020-2021 Unified Planning Work Program (UPWP) describes the regional transportation plans and programs, and the transportation-related air quality planning activities that will be undertaken during fiscal years 2020 and 2021. The current 2020-2021 UPWP was adopted by the Transportation Policy Council (TPC) on July 19, 2019.

Current Situation

H-GAC will be obligating TxDOT workorder funds to Task 3 in order to cover UPWP FY 2021 activities.

Task -Subtask

1. To cover all Task 3 subtasks 3.1-3.5.

Task Funding Summary Table:

TASK-FY2021	Beginning Balance	Amount Obligated/ De-obligated/ Reprogrammed	Ending Balance
TASK III-Short Range Planning	851K	460K (1)	1.3M

1. Obligation of Funds, 2. Re-programming of Funds, 3. De-obligation of Funds

Action Item-UPWP 20/21-4

TAC recommendation to TPC to approve the amendment to the UPWP.