

**CHANGES DUE TO 2021-2024 STIP FISCAL CONSTRAINT AND AMENDMENTS TO THE
2021 TIP AND 2045 RTP**

Background

The Transportation Improvement Program (TIP) is a four-year program of regionally significant transportation projects. It is developed once every two years in close coordination with Texas Department of Transportation (TxDOT), local transit agencies and other local government agencies within the 8-county Transportation Management Area (TMA). It must be fiscally constrained, consistent with the Regional Transportation Plan (RTP), and the latest air quality conformity determination.

At the June 2020 meeting, the Transportation Policy Council (TPC) approve the Houston Galveston Area Council’s (H-GAC) Fiscal Year 2021-2024 TIP. The 2021 TIP included a total programming of \$8.4 billion of federal, state and local funds for roadway projects in the next four years. It also includes a total programming of \$1.3 billion of federal state and local funds for capital, operations and planning of transit projects within the next four years.

H-GAC’s adopted, a fiscally constrained 2021 TIP was submitted to TxDOT. It was not submitted to the Federal Highway Administration by TxDOT as Statewide Transportation Improvement Program (STIP) was not able to demonstrate fiscal constraint.

Current Situation

Since July the TxDOT’s Transportation Planning and Programming division (TPP) worked with Houston and Beaumont Districts staff to move some projects between fiscal years within the STIP time frame and some out of the STIP timeframe to fiscally constrain the 2021 STIP. To reflect these changes to the 2021 TIP projects TxDOT Houston District is requesting the following changes to the 2021 TIP.

- Administratively amend the projects listed in Attachment - A – Information Only to move between fiscal years within the 2021 TIP.

Removal of projects listed in Attachment – B – Information Only. Project LET since the adoption of 2021 TIP. Summary of funding by category is provided in Table 1.

Table 1 – Summary of Programming by Category (For Attachment B)

FUNDING CATEGORY	TOTAL PROGRAMED
Category 2	\$292,470,000
Category 4	\$38,530,000
Category 5	\$13,158,400
Category 7	\$15,919,000
Category 9	\$2,300,083
Category 10	\$2,924,428
Category 11	\$8,244,000
TOTAL	\$373,545,911

- Attachment C – List of TPC amendments to remove group eligible project from 2021 TIP as they are not required to be listed in TIP after they are grouped. Summary of funding by category is

provided in Table 2.

Table 2 - Summary of Programming by Category (For Attachment C)

FUNDING CATEGORY	TOTAL PROGRAMED
Category 2	\$70,723,000
Category 7	\$70,682,818
Category 9	\$54,463,963
Total	\$195,869,781

- Attachment D – List of TPC amendments to delay projects from 2021 TIP to the 10-Year Plan and add MPO ID 263 and 18048 to the TIP. Summary of funding by category of projects delayed out of the TIP and projects being added to the TIP is provided in Table 3 and Table 4 respectively.

Table 3 and 4 - Summary of Programming by Category (For Attachment D)

FUNDING CATEGORY	TOTAL PROGRAMED
Category 3 DB	\$278,900,000
Category 4	\$649,268,000
Category 11	\$500,000
Category 12	\$506,740,000
Total	\$1,435,408,000

FUNDING CATEGORY	TOTAL PROGRAMED
Category 2	\$86,000,000
Category 3 - CRISI	\$2,000,000
Category 12	\$103,500,000
Total	\$191,500,000

Find TIP amendment detailed pages at <https://www.h-gac.com/getmedia/27fd20e3-92a8-48f4-b901-0f5c43316b34/STIP-Movement-Detail-Pages-January2021.pdf>

Additional changes to the STIP were identified by staff to include replacement of \$2,000,000 of local matching funds on the Houston-Galveston Area Council’s FY 2021-2022 Clean Vehicles Program with 1,600,000 Transportation Development Credits (TDCs) to support federal CMAQ funds of \$8,000,000. The TDC application is attached in the item.

Action Requested

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2021-02 and Resolution 2021-03.

**ATTACHMENT A - ADMINISTRATIVE MODIFICATIONS
FOR INFORMATION ONLY**

Project information being amended															
ADMINISTRATIVE MODIFICATIONS REQUESTED BY TXDOT - FOR INFORMATION ONLY															
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
981	0188-09-040	FORT BEND	2021 2023	TXDOT HOUSTON DISTRICT	FM 723	FM 1093	S OF BEADLE LN	WIDEN FROM 2-LANE TO 4-LANES DIVIDED	2 - METRO TMA	\$42,400,000	\$10,600,000	\$0	\$0	\$53,000,000	Delay to fiscal year 2023 from 2021.
18515	0188-09-051	FORT BEND	2022 2023	TXDOT HOUSTON DISTRICT	FM 723	BEADLE LN	N OF BRAZOS RIVER	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	2 - METRO TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000	Delay to fiscal year 2023 from 2022.
17115	1259-01-044	MONTGOMERY	2022 2021	TXDOT HOUSTON DISTRICT	FM 1097	BLUEBERRY HILLS DR	LAKE CONROE HILLS DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091)	2 - METRO TMA	\$11,904,000	\$2,976,000	\$0	\$0	\$14,880,000	Advance to fiscal year 2021 from 2022.
16330	0500-08-001	HARRIS	2022 2024	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69/IH 10		Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB and 4 lanes WB	4 - ST WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000	Delay to fiscal year 2024 from 2022.
									12 - STRATEGIC	\$356,312,000	\$89,078,000	\$0	\$0	\$445,390,000	
									3 DESIGN BUILD	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000	
282	0500-01-119	GALVESTON	2022 2023	TXDOT HOUSTON DISTRICT	IH 45	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS	2 - METRO TMA	\$91,200,000	\$22,800,000	\$0	\$0	\$114,000,000	Delay to fiscal year 2023 from 2022.
137	0389-05-087	HARRIS	2022 2021	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PARKWAY	RED BLUFF RD	RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	2 - METRO TMA	\$74,240,000	\$18,560,000	\$0	\$0	\$92,800,000	Advance to fiscal year 2021 from 2022.
60	0028-01-067	HARRIS	2024 2023	TXDOT HOUSTON DISTRICT	BU 90-U	IH 610 NE	E OF MESA RD (OLD FM 527)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	2 - METRO TMA	\$19,600,000	\$4,900,000	\$0	\$0	\$24,500,000	Advance to fiscal year 2023 from 2024.
17088	1685-01-108	HARRIS	2024 2022	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	IH 45 N	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$8,723,200	\$2,180,800	\$0	\$0	\$10,904,000	Advance to fiscal year 2022 from 2024.
17110	0111-03-059	FORT BEND	2024 2023	FORT BEND COUNTY	FM 521	SH 6	FM 2234	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	2 - METRO TMA	\$60,181,600	\$15,045,400	\$0	\$0	\$75,227,000	Advance to fiscal year 2023 from 2024.
18048	0271-16-152 -111	HARRIS	2026	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB, SB-WB, WB-NB, EB-NB)	-	-	-	-	-	-	Change CSJ from 0271-16-152 to 0271-16-111
14544	0271-16-111 -152	HARRIS	2035	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB)	-	-	-	-	-	-	Change CSJ from 0271-16-111 to 0271-16-152
PREVIOUS ADMINISTRATIVE MODIFICATIONS BEING SUBMITTED TO TXDOT - FOR INFORMATION ONLY															
17082	0912-31-319	BRAZORIA	2023 2021	CITY OF PEARLAND	MYKAWA RD	HARRIS C/L	FM 518	WIDEN FROM 2 TO 4 LANES DIVIDED	7 - STBG	\$31,167,164	0	\$7,791,791	0	\$7,791,791	Delay from FY 2021 to FY 2023 at the sponsor's request.
107	0762-03-021	CHAMBERS	2022 2021	CHAMBERS COUNTY	FM 1409	IH 10		CONSTRUCT A 2 LANE BRIDGE & APPROACHES	3 - PTF	\$0	0	\$3,400,000	0	\$3,400,000	Advance from FY 2022 to FY 2021.

**ATTACHMENT B - PROJECTS LET SINCE 2021 TIP ADOPTION IN 06/20
BEING REMOVED FROM 2021 TIP/STIP - FOR INFORMATION ONLY**

PROJECTS LET SINCE 21 TIP WAS ADOPTED IN 6/2020 BEING REMOVED FROM 21 TIP/STIP - FOR INFORMATION ONLY															
MPOID	CSJ	COUNTY	TIP FY	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC COMMENTS
280	0500-01-107	GALVESTON	2020 2021	TXDOT HOUSTON DISTRICT	IH 45	S OF TEXAS CITY WYE	N OF CAUSEWAY	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES, RECONSTRUCT TWO 2-LANE FRONTAGE ROADS (FROM S OF TEXAS CITY WYE TO N OF BNSF RR) AND CONSTRUCT FRONTAGE ROADS (FROM N OF BNSF RR TO N OF CAUSEWAY)	2 - METRO TMA	\$76,000,000	\$19,000,000	\$0	\$0	\$95,000,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
6046	0500-04-104	GALVESTON	2020 2021	TXDOT HOUSTON DISTRICT	IH 45 S	N OF FM 519	N OF TEXAS CITY WYE	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2 LANE FRONTAGE ROADS	2 - METRO TMA	\$0	\$116,270,000	\$0	\$0	\$116,270,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
									4 - ST WIDE	\$0	\$11,730,000	\$0	\$0	\$11,730,000	
6047	0500-04-103	GALVESTON	2020 2021	TXDOT HOUSTON DISTRICT	IH 45 S	N OF TEXAS CITY WYE	S OF TEXAS CITY WYE	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAIN LANES FROM 6 TO 8	2 - METRO TMA	\$0	\$79,200,000	\$0	\$0	\$79,200,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
									4 - ST WIDE	\$0	\$26,800,000	\$0	\$0	\$26,800,000	
16315	0523-04-017	WALLER	2020 2021	TXDOT HOUSTON DISTRICT	FM 1488	W OF JOSEPH RD	MONTGOMERY C/L	RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANE DIVIDED	2 - METRO TMA	\$0	\$2,000,000	\$0	\$0	\$2,000,000	2019 TIP project was LET in 7/20. It was double listed in 2021 TIP adopted in 06/2020.
7569	0912-72-595	HARRIS	2020 2021	HARRIS COUNTY	LYNCHBURG FERRY	AT 1001 INDEPENDANCE PKWY		REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION ALONG THE NORTH LANDING APPROACH	10 - MISC	\$1,991,644	\$0	\$497,911	\$0	\$2,489,555	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
17074	0980-02-018	HARRIS	2020 2021	CITY OF HOUSTON	FM 526	NOLA CT	IH 10	CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS	10 - MISC	\$347,898	\$86,975	\$0	\$0	\$434,873	2019 TIP project was LET in 5/20. It was double listed in 2021 TIP adopted in 06/2020.
									9 - TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
16324	0508-01-345	HARRIS	2020 2021	TXDOT HOUSTON DISTRICT	IH 10 E	SPUR 330	THOMPSON RD	CONSTRUCT EAST BOUND ENTRANCE RAMP	11 - ST DISCT DISC	\$0	\$8,244,000	\$0	\$0	\$8,244,000	2021 TIP project was LET in 10/20. It will be removed form 2021 STIP
17064	0675-08-111	MONTGOMERY	2020 2021	TXDOT HOUSTON DISTRICT	IH 45	WALKER C/L	LEAGUE LINE RD	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$5,866,400	\$1,466,600	\$0	\$0	\$7,333,000	2019 TIP project was LET in 4/20. It was double listed in 2021 TIP adopted in 06/2020.
18646	0192-02-053	BRAZORIA	2020 2021	TXDOT HOUSTON DISTRICT	SH 6	FORT BEND C/L	SH 288	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$2,743,200	\$685,800	\$0	\$0	\$3,429,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
17044	0192-01-099	FORT BEND	2020 2021	TXDOT HOUSTON DISTRICT	SH 6	FORT BEND PARKWAY TOLLWAY	BRAZORIA C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$1,917,000	\$479,400	\$0	\$0	\$2,396,400	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
17023	0912-00-541	MUTIPLE	2020 2021	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)	7 - STBG	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
11081	0912-00-555	MUTIPLE	2020 2021	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2020	7 - STBG	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	2019 TIP project was LET in 1/20. It was double listed in 2021 TIP adopted in 06/2020.
17092	0912-72-392	HARRIS	2020 2021	MIDTOWN MANAGEMENT DISTRICT	BRAZOS ST	ELGIN ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	7 - STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000	Project transferred to FTA in 10/20.
11716	0912-00-546	MUTIPLE	2020 2021	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2019	7 - STBG	\$4,500,000	\$0	\$1,125,000	\$0	\$5,625,000	2019 TIP project was LET in 10/19. It was double listed in 2021 TIP adopted in 06/2020.

**ATTACHMENT B - PROJECTS LET SINCE 2021 TIP ADOPTION IN 06/20
BEING REMOVED FROM 2021 TIP/STIP - FOR INFORMATION ONLY**

PROJECTS LET SINCE 21 TIP WAS ADOPTED IN 6/2020 BEING REMOVED FROM 21 TIP/STIP - FOR INFORMATION ONLY															
MPOID	CSJ	COUNTY	TIP FY	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC COMMENTS
18038	0912-72-592	HARRIS	2020 2021	WESTCHASE MANAGEMENT DISTRICT	DEERWOOD SHARED USE PATH	On CITYWEST BLVD, BRIAR FOREST DR, WALNUT BEND LN,	BLUE WILLOW, DEERWOOD, SL 8, TERRY HERSHEY TRAIL	CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE	9TASA	\$1,040,036	\$0	\$260,047	\$0	\$1,300,083	2019 TIP project was LET in 2/20. It was double listed in 2021 TIP adopted in 06/2020.
16354	0912-00-614	MUTIPLE	2020 2021	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	DEVELOP LIBERTY COUNTY MOBILITY PLAN AND MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN	7 - STBG	\$1,150,000	\$0	\$0	\$0	\$1,150,000	2019 TIP project was LET in 3/20. It was double listed in 2021 TIP adopted in 06/2020.
Total														\$373,545,911	

ATTACHMENT C - TPC AMENDMENTS
GROUP ELIGIBLE PROJECTS BEING REMOVED FROM 2021 TIP/STIP

TPC AMENDMENTS - GROUP ELIGIBLE PROJECTS REQUESTED BY TXDOT TO BE REMOVED FROM 2021 TIP

MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
17100/18404	0187-05-061	FORT BEND	2023 2025	TXDOT HOUSTON DISTRICT	SH 36/SS 10	AUSTIN C/L	IH 69	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$11,488,000	\$2,872,000	\$0	\$0	\$14,360,000	Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2025 from
17140	0912-00-569	MUTIPLE	2021 2025	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STBG FY 2020	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2025 from
11718	0912-00-548	MUTIPLE	2021	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2020	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
17134	0912-00-562	MUTIPLE	2021 2023	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STBG FY 2019	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2023 from
17020	0912-00-539	MUTIPLE	2021	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)	7 - STBG	\$8,000,000	\$0	\$0	\$0	\$8,000,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
11808	0912-00-603	HARRIS	2021 2025	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2021	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2025 from
17046	0389-05-127	HARRIS	2022 2021	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PKWY W	NASA 1	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000	Remove from 2021 TIP. Project will be grouped by TxDOT and advanced to fiscal year 2021 from
17090	0598-02-120	BRAZORIA	2022	TXDOT HOUSTON DISTRICT	SH 288	SH 6	FM 1462	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$6,425,600	\$1,606,400	\$0	\$0	\$8,032,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
17075	3510-05-040	HARRIS	2023	TXDOT HOUSTON DISTRICT	SH 99	IH 10	FORT BEND C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$3,589,600	\$897,400	\$0	\$0	\$4,487,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
18366	0000-00-000	MUTIPLE	2022	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STBG FY 2022	7 - STBG	\$3,750,000	\$0	\$0	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
11917	0912-00-559	MUTIPLE	2022	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)	7 - STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
11809	0912-00-604	HARRIS	2022	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2022	7 - STBG	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.

ATTACHMENT C - TPC AMENDMENTS
GROUP ELIGIBLE PROJECTS BEING REMOVED FROM 2021 TIP/STIP

TPC AMENDMENTS - GROUP ELIGIBLE PROJECTS REQUESTED BY TXDOT TO BE REMOVED FROM 2021 TIP

MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
7739	0000-00-000	GALVESTON	2023	CITY OF GALVESTON	GALVESTON CBD	VA	VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	7 - STBG	\$3,100,000	\$0	\$359,716	\$0	\$3,459,716	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17221	0110-04-202	HARRIS	2023	TXDOT HOUSTON DISTRICT	IH 45	S OF SHENANDOAH PARK DR	SH 242	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	7 - STBG	\$10,878,482	\$2,719,620	\$0	\$0	\$13,598,102	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17089	0177-05-112	MONTGOMERY	2023	TXDOT HOUSTON DISTRICT	IH 69 N	LIBERTY C/L	HARRIS C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$11,129,600	\$2,782,400	\$0	\$0	\$13,912,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17099	0050-06-089	HARRIS	2023	TXDOT HOUSTON DISTRICT	US 290	MUESCHKE RD TO WASHINGTON C/L	AND SH 6 FROM US 290 TO GRIMES C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$21,545,600	\$5,386,400	\$0	\$0	\$26,932,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
18357	0000-00-000	HARRIS	2023	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL PROGRAM: STBG FY 2023	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
18367	0000-00-000	MUTIPLE	2023	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STBGP FY 2023	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
18368	0000-00-000	MUTIPLE	2024	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STBG FY 2024	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2024.
18358	0000-00-000	HARRIS	2024	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL PROGRAM: STBG FY 2024	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2024.
17117	0912-31-318	BRAZORIA	2021	HOUSTON-GALVESTON	CITY OF PEARLAND	VA	VA	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)	9 - TASA	\$2,697,600	\$0	\$674,400	\$0	\$3,372,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
17087	1685-01-107	HARRIS	2021	HOUSTON-GALVESTON	FM 1960	MILLS RD	SH 249	CONSTRUCT SHARED USE PATH	9 - TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
18647	0920-39-026	CHAMBERS	2021	HOUSTON-GALVESTON	SH 146	IH 10	WARREN RD	CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS	9 - TASA	\$826,060	\$0	\$206,515	\$0	\$1,032,575	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.

ATTACHMENT C - TPC AMENDMENTS
GROUP ELIGIBLE PROJECTS BEING REMOVED FROM 2021 TIP/STIP

TPC AMENDMENTS - GROUP ELIGIBLE PROJECTS REQUESTED BY TXDOT TO BE REMOVED FROM 2021 TIP

MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
7127	0912-00-560	BRAZORIA	2021	HOUSTON-GALVESTON	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL	9 - TASA	\$788,000	\$0	\$197,000	\$0	\$985,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
17123	0912-72-398	HARRIS	2021	HOUSTON-GALVESTON	HCFC CHANNEL	DAIRY ASHFORD RD S	SL 8/ARTHUR STOREY PARK	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	9 - TASA	\$351,200	\$0	\$87,800	\$0	\$439,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
17118	0912-73-215	GALVESTON	2021	HOUSTON-GALVESTON	VA	ON SH 96, FM 270 AND FM 2094	SH 146	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS	9 - TASA	\$1,959,200	\$0	\$489,800	\$0	\$2,449,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
18146	0271-07-323	HARRIS	2022	HOUSTON-GALVESTON		WESTCOTT ST	COHN ST	CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.	9 - TASA	\$2,579,996	\$644,999	\$0	\$0	\$3,224,995	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
18030	0912-72-583	HARRIS	2022	HOUSTON-GALVESTON	GALVESTON RD	SIMS BAYOU NORTH BANK	SIMS BAYOU SOUTH BANK	Construct ped/bike bridge with railings and signage.	9 - TASA	\$589,441	\$147,365	\$0	\$0	\$736,806	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
18024	0271-14-240	HARRIS	2022	HOUSTON-GALVESTON	NORTHWEST TRANSIT CONNNECTION	W 12TH ST	OLD KATY RD	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610 FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	9 - TASA	\$880,000	\$220,000	\$0	\$0	\$1,100,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
18049	1685-01-120	HARRIS	2022	HOUSTON-GALVESTON	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS	SH 249	IH 45	CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS	9 - TASA	\$6,645,878	\$1,661,469	\$0	\$0	\$8,307,347	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
18018	0912-72-581	HARRIS	2022	HOUSTON-GALVESTON	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION	MKT TRAIL	WHITE OAK BAYOU TRAIL	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	9 - TASA	\$2,389,791	\$597,449	\$0	\$0	\$2,987,240	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
7641	0912-00-560	BRAZORIA	2022	HOUSTON-GALVESTON	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	CONSTRUCT 10 FOOT MULTIUSE TRAIL	9 - TASA	\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.

ATTACHMENT C - TPC AMENDMENTS
GROUP ELIGIBLE PROJECTS BEING REMOVED FROM 2021 TIP/STIP

TPC AMENDMENTS - GROUP ELIGIBLE PROJECTS REQUESTED BY TXDOT TO BE REMOVED FROM 2021 TIP

MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
17120	0912-72-398	HARRIS	2023	HOUSTON-GALVESTON	HCPCD CHANNEL	DAIRY ASHFORD RD S	SL 8/ARTHUR STOREY PARK	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	9 - TASA	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17103	0912-00-542	HARRIS	2023	HOUSTON-GALVESTON	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL	MEMORIAL DR	SAN FELIPE ST	CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR	9 - TASA	\$9,107,200	\$0	\$2,276,800	\$0	\$11,384,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17121	0912-37-237	MONTGOMERY	2024	HOUSTON-GALVESTON	ON SH 75, SH 242, FM 1484, FM 2432, FM 3083 AND FM 830	VA	VA	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS	9 - TASA	\$5,427,200	\$1,356,800	\$0	\$0	\$6,784,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2024.
Total														\$195,869,781	

ATTACHMENT D - TPC AMENDMENTS

Projects being added to 2021 TIP				Project information being amended											
JANUARY TPC AMENDMENTS REQUESTED BY TXDOT															
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	TPC ACTION
263	0188-01-016	FORT BEND	2025 2023	TXDOT HOUSTON DISTRICT	SH 36	IH 69S	FM 2218	WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2 - METRO TMA	\$23,600,000	\$5,900,000	\$0	\$0	\$29,500,000	Add project to fiscal year 2023.
18048	0271-16-111	HARRIS	2026 2023	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35 NORTH		CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB)	2 - METRO TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000	Add project to fiscal year 2023.
									12 - STRATEGIC	\$82,800,000	\$20,700,000	\$0	\$0	\$103,500,000	
18513		LIBERTY	2021	CITY OF DAYTON	CITY OF DAYTON	VA	VA	COMPLETE NETWORK DIAGNOSTIC ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.	3 - CRISI	\$700,000	\$0	\$300,000	\$0	\$1,000,000	Program FY 2019 Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements (CRISI) award in FY 2021.
18606		HARRIS	2021	GREATER SOUTHEAST MANAGEMENT DISTRICT	LONG DR, GRIGGS RD & MYKAWA RD	VA	VA	COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.	3 - CRISI	\$666,000	\$0	\$334,000	\$0	\$1,000,000	Program FY 2019 Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements (CRISI) award in FY 2021.
													Total	\$191,500,000	
12092	0912-00-552	MUTIPLE	2021	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2021 - 2022	5 - CMAQ	\$8,000,000	0	\$2,000,000	0	\$8,000,000	Replace \$2,000,000 matching funds with 1,600,000 TDCs.
17115	1259-01-044	MONTGOMERY	2021 2022	TXDOT HOUSTON DISTRICT	FM 1097	BLUEBERG	LAKE CONROE HILLS DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091)	2 - METRO TMA	\$11,904,000	\$14,880,000	\$0	\$0	\$14,880,000	Advance to fiscal year 2021 from 2022 and convert federal funding to 100% state funding.
17050	0188-10-021	FORT BEND	2021	TXDOT HOUSTON DISTRICT	FM 1463	IH 10	N OF WESTRIDGE CREEK LN	WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI) AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2 - METRO TMA	\$34,800,000	\$43,500,000	\$0	\$0	\$43,500,000	Convert federal funding to 100% state funding.
499	0523-09-009	MONTGOMERY	2021	TXDOT HOUSTON DISTRICT	FM 1488	FM 1774	W OF FM 149	WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS	2 - METRO TMA	\$36,832,000	\$46,040,000	\$0	\$0	\$46,040,000	Convert federal funding to 100% state funding.
537	1062-02-009	HARRIS	2021	TXDOT HOUSTON DISTRICT	FM 2100	HUFFMAN	FM 1960	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED	2 - METRO TMA	\$68,800,000	\$86,000,000	\$0	\$0	\$86,000,000	Convert federal funding to 100% state funding.

ATTACHMENT D - TPC AMENDMENTS

Projects being added to 2021 TIP				Project information being amended											
JANUARY TPC AMENDMENTS REQUESTED BY TXDOT															
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	TPC ACTION
155	0027-13-201	HARRIS	2021	TXDOT HOUSTON DISTRICT	IH 69	SH 288	SP 527	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)	12 - STRATEGIC	\$208,000,000	\$260,000,000 \$52,000,000	\$0	\$0	\$260,000,000	Convert federal funding to 100% state funding.
													Total	\$458,420,000	
16336 (NHHIP SEG - 3)	0500-03-598	HARRIS	2022 2025	TXDOT HOUSTON DISTRICT	IH 45 S	IH 69	IH 10	CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG - 3)	4 - ST WIDE	\$194,160,000	\$48,540,000	\$0	\$0	\$242,700,000	Delay to fiscal year 2025 from 2022 and change project status from TIP to 10-Year Plan.
16329 (NHHIP SEG - 3)	0500-03-601	HARRIS	2022 2025	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69 S		RECONSTRUCT IH45/IH69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS.	4 - ST WIDE	\$286,664,000	\$71,666,000	\$0	\$0	\$358,330,000	Delay to fiscal year 2025 from 2022 and change project status from TIP to 10-Year Plan.
									12 - STRATEGIC	\$405,392,000	\$101,348,000	\$0	\$0	\$506,740,000	
									3 - DESIGN BUILD	\$222,960,000	\$55,940,000	\$0	\$0	\$278,900,000	
172	0028-04-077	LIBERTY	2024 2025	TXDOT BEAUMONT DISTRICT	US 90	FM 563	FM 160	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY	4 - ST WIDE	\$6,590,400	\$1,647,600	\$0	\$0	\$8,238,000	Delay to fiscal year 2025 from 2024 and change project status from TIP to 10-Year Plan.
16347	0028-04-069	LIBERTY	2024 2025	TXDOT BEAUMONT DISTRICT	US 90	FM 160	SH 61	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY	4 - ST WIDE	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000	Delay to fiscal year 2025 from 2022 and change project status from TIP to 10-Year Plan.
16344	3256-03-096	HARRIS	2021 2025	TXDOT HOUSTON DISTRICT	SL 8	US 90	S OF IH 10 E	WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)	11 - ST DISCT DISC	\$400,000	\$100,000	\$0	\$0	\$500,000	Delay to fiscal year 2025 from 2021 and change project status from TIP to 10-Year Plan.
													Total	\$1,435,408,000	

ATTACHMENT E - APPROVED TRANSIT AMENDMENTS - SUBMITTED TO STIP

TRANIT TPC AMENDMENTS REQUESTED BY TXDOT															
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	TPC ACTION
18649		GALVESTON	2021	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES: FY 2020	5307	\$601,726	\$0	\$0	\$0	\$601,726	Split from MPO ID 17096/CSJ 0912-72-359 and add to FY 2028 in the 2045 RTP.
18650		GALVESTON	2021	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT PLANNING EXPENDITURES: FY 2020	5307	\$225,000	\$0	\$0	\$0	\$225,000	Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 45,000 TDCs in lieu of matching funds.
18651		GALVESTON	2021	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT OPERATING EXPENDITURES: FY 2020	5307	\$690,535	\$0	\$0	\$0	\$690,535	Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 690,535 TDCs in lieu of matching funds.
18652		BRAZORIA	2021	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES TO INCLUDE PROJECT AND CONSTRUCTION MANAGEMENT: FY 2020	5307	\$909,317	\$0	\$0	\$0	\$909,317	Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 181,863 TDCs in lieu of matching funds.
18653		BRAZORIA	2021	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT PLANNING EXPENDITURES: FY 2020	5307	\$137,500	\$0	\$0	\$0	\$137,500	Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 27,500 TDCs in lieu of matching funds.
18655		HARRIS	2021	EAST END DISTRICT	LOCKWOOD LRT AREA	VA	VA	Lockwood LRT Area Access to Transit Improvement	5310	\$322,141	\$0	\$80,535	\$0	\$402,676	Program FY 2018 apportioned FTA Section 5310 grant in FY 2021 of the TIP.
18608		MONTGOMERY	2021	CITY OF CONROE	CITY OF CONROE	VA	VA	REPLACEMENT OF VEHICLES AND EXPANSION OF	5339	\$896,000	\$0	\$224,000	\$0	\$1,120,000	Program City of Conroe FY 2020 FTA Section 5339 Bus and Bus Facilities award in FY 2021 of the TIP.
													Total	\$4,086,754	
PREVIOUS TRANIT ADMINISTRATIVE MODIFICATIONS BEING SUBMITTED TO TXDOT															
9410		MONTGOMERY	2021	CITY OF CONROE	CITY OF CONROE	VA	VA	REPLACEMENT OF VEHICLES AND EXPANSION OF FLEET	5310	\$171,248	\$0	\$0	\$0	\$171,248	Increase FTA Section 5310 funding to actual apportionment and program 34,250 TDCs as the match.
9730		MONTGOMERY	2021	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2020	5310	\$164,556	\$0	\$0	\$0	\$164,556	Replace \$41,139 matching funds with 32,911 TDCs.
													Total	\$335,804	

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Holliday	713-499-6617	sandra.holliday@h-gac.com

Project Information

MPOID	Sponsor Name
12092	Houston-Galveston Area Council

TIP Project Description

Clean Vehicle Program - Alternate Fuels, Engine/Vehicle Replacement, Education.

The goal of the program is to reduce air pollution, especially nitrogen oxide (NOx) pollution. The program provides financial assistance as an incentive program. Both public and privately owned fleets are partially funded to assist in purchasing alternate fueling facilities, electric charging stations and fleet engine/vehicle replacements.

Federal Cost	TDC Request
\$8,000,000	1,600,000

Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The use of TDCs for this project will support H-GAC's emission reduction commitment in the State Implementation Plan. Documented emission reductions are counted toward H-GAC's Voluntary Emission Reduction Program commitment in the State Implementation Plan.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's for this project will assist in the conservation and protection of natural and cultural resources by reducing emissions. The Clean Vehicle program will also contribute to the expansion of alternative fuel vehicles and fueling stations.

Date Submitted

10/13/2020 11:21:44 AM



Resolution

NO. 2021-02

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JANUARY 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 22nd day of January 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Kenneth Clark, Chairman
Transportation Policy Council

Hon. Tom Reid, Secretary
Transportation Policy Council



Resolution

NO. 2021-03

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE *2045 REGIONAL TRANSPORTATION PLAN* (RTP), AND TO THE *2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE **HOUSTON-GALVESTON AREA COUNCIL (MPO ID 12092: H-GAC CLEAN VEHICLES FY 2021-2022 1.6M TDCS; MPO ID 18758: H-GAC MULTIMODAL NETWORK CONNECTIVITY PILOT STUDIES, 20K TDCS)**, AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 22nd day of January 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Kenneth Clark, Chairman
Transportation Policy Council

Hon. Tom Reid, Secretary
Transportation Policy Council