

**AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND
2021-24 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Summary

- Program the Metropolitan Transit Authority of Harris County's (Metro) Regional Transit Fare Collection System Implementation project in FY 2021 of the TIP with Federal Transit Administration Section 5339 Bus and Bus Facilities Formula Program funding.
- Program the City of Galveston's (Island Transit) FY 2020 Coordinated Call for Projects Fleet Replacement Program award in FY 2021 of the TIP. The Texas Department of Transportation's Public Transportation Division flexed Surface Transportation Block Grant Program funding into the Federal Transit Administration Section 5307 Urbanized Area Formula Program. The program requested projects to replace fleet vehicles or assist in keeping current capital in a state of good repair for Urban Transit Districts.
- Program 20,000 Transportation Development Credits (TDCs) in lieu of matching funds on the Houston-Galveston Area Council's Multimodal Network Connectivity Pilot Studies project. The Federal Highway Administration awarded \$100,000 from the Highway Research and Development Program.
- Program \$200,000 of the Coronavirus Aid, Relief, and Economic Security (CARES) Act allocation of FTA Section 5307 funding from the Texas Department of Transportation's Governor's Apportionment for construction expenditures on the Lake Jackson Transit Maintenance Facility.

H-GAC 2021-2024 TIP and 2045 RTP
January 2021 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications								
				STIP?	Funding (M)		Scope	Schedule				
					Fed/State	Local						
18259 N/A	METRO (HAR)	METRO SERVICE AR... (VA, VA) REGIONAL TRANSIT FARE COLLECTION SYSTEM ...	T	Yes	<input checked="" type="checkbox"/>	+ \$14.8	+ \$3.7	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021	
18757 N/A	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) CITY OF GALVESTON ISLAND TRANSIT BUS SEC...	T	Yes	<input checked="" type="checkbox"/>	+ \$0.1	+ \$0.1	12,915 TDCs	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
18758 0912-00-597	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) MULTIMODAL NETWORK CONNECTIVITY PILOT ST...	O	No	<input checked="" type="checkbox"/>			Add 20K TDCs	<input type="checkbox"/>		<input type="checkbox"/>	
18759 N/A	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) CONSTRUCTION EXPENDITURES FOR LAKE JACKS...	T	Yes	<input checked="" type="checkbox"/>	+ \$0.2			<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Allie Isbell	713-993-2411	allie.isbell@h-gac.com

Project Information

MPOID	Sponsor Name
18758	Houston-Galveston Area Council

TIP Project Description

H-GAC was selected by the Federal Highway Administration to participate in the Measuring Multimodal Network Connectivity Pilots Program to test multimodal connectivity performance measures, provide feedback to the Federal Highway Administration and develop guidance documents. H-GAC is conducting pilot projects in conjunction with the City of Sugar Land and Houston METRO, which will lead to region-wide best practices and guidance documents. Multimodal connectivity performance measures, analytical tools, and other resources are the anticipated outcomes of this project.

Federal Cost	TDC Request
\$100,000	20,000
Is this project currently in the TIP?	Is this project currently in the RTP?
No	No

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The products produced by this project will provide the MPO and the region it serves with tools and best practices for implementing connected, multimodal networks. The Federal Highway Administration will incorporate results from the pilot projects into the Measuring Multimodal Network Connectivity guidebook that will provide H-GAC and other MPOs across the country with information on incorporating connectivity measures into state, local, and metropolitan planning processes. Connectivity measures outlined by the pilot project results and guidebook will help inform decisions and guide future transportation planning.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The Measuring Multimodal Network Connectivity Pilot project will result in products that will improve the safety of pedestrians, bicyclists, and drivers by using multimodal measurements to inform system operations. Movement of people will be improved by enhancing connectivity of multimodal options. Regional economic competitiveness will be elevated by providing access and connectivity for multiple modes of transportation.

Date Submitted

01/05/2021



Mission Statement

“Provide safe, clean, reliable, accessible and friendly public transportation services to our region.”

Board of Directors

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First Vice-Chair

Don Elder, Jr.
Second Vice-Chair

Troi Taylor
Secretary

Lisa Castañeda

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Sanjay Ramabhadran
(Ram)

President & Chief Executive Officer

Thomas C. Lambert

December 10, 2020

Adam Beckom, AICP
Manager, Project Programming and Delivery
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77027

RE: TIP Amendments

Dear Mr. Beckom:

This letter and attached form request the revisions of METRO sponsored projects to the FY 2021-2024 Transportation Improvement Program (TIP) and Metropolitan Transportation Plan.

Please present the attached amendment item(s) for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request please contact Albert Lyne, Director of Grant Programs, at 713-739-4637.

Sincerely,

Thomas C. Lambert
President & Chief Executive Officer

- cc: Jim Dickinson, H-GAC
- Tom Jasien, METRO
- Arthur C. Smiley III, METRO
- Albert Lyne, METRO
- Clint Harbert, METRO
- Edmund Petry, METRO

Attachment

= Required updates

LINE ITEM	MPOID	FY	NEW FY	FUND CATG	NEW FUND CATG	DESCRIPTION	New Description	ORIGINAL FUNDING				NEW FUNDING				PROPOSED ACTION
								FEDERAL	STATE	LOCAL	TOTAL	FEDERAL	STATE	LOCAL	TOTAL	
1	Need MPOID		2021		5339		Regional Transit Fare Collection System Implementation	\$0	\$0	\$0	\$0	\$14,770,058	\$0	\$3,692,515	\$18,462,573	Project needs to be added and MPOID created.



City of Galveston

December 9, 2020

Mr. Adam Beckom, TIP Program Manager
Houston-Galveston Area Council
3555 Timmons, Suite 120
Houston, TX 77227

Re: Request for TIP/STIP Amendment

Dear Mr. Beckom:

At this time, the City of Galveston is seeking your assistance with regard to approval of an administrative amendment to the 2021-2024 Transportation Improvement Program (TIP), to include the City's FY20 5307 STBG Flex allocation from the Federal Transit Administration (FTA), as proposed below:

Current

MPO ID	FTA Grant No.	Description	Federal	Local	TDCs	Total
	1543-2021-1	Security Equip	\$ 64,570	\$51,655	12,915	\$116,225

MPO ID	FTA Grant No.	Description	Federal	Local	TDCs	Total
	1543-2021-1	Total	\$64,570	\$51,655	12,915	\$116,225

Should you require additional information to process this request, please contact Mr. James Oliver at (409) 797-3914.





City of Galveston

Sincerely,

A handwritten signature in black ink, appearing to read 'James Oliver'.

James Oliver
General Manager
Island Transit, City of Galveston

cc: Mr. Jim Dickinson, Sr. Transportation Planner, H-GAC
Travis Madison, Public Transportation Coordinator, TxDOT-PTN
Nathan Nevelow, Grants and Federal Compliance Manager





125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

July 23, 2020

Gail C. Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Suite 14A02
Fort Worth, TX 76102

Dear Ms. Lyssy,

On November 15, 2019, a Coordinated Call for Projects was published which included a Fleet Replacement Program. The program requested projects to replace fleet or assist in keeping current capital in a state of good repair for Urban Transit Districts. Attached is a list showing the funding allocations and Transportation Development Credits (TDC) available as match for the ten agencies with successful urbanized area applications.


Funds for this program in the amount of \$4,376,115 were flexed from the Surface Transportation Block Grant Program to the 49 U.S.C. §5307 Urbanized Area Formula Program. TxDOT authorizes the assignment/allocation of Section §5307 to the Direct Recipient(s) recognized for each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

The Public Transportation Program managed by the Public Transportation Division (PTN) of Texas Department of Transportation (TxDOT) was allocated 15,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission in Minute Order 115550 for state fiscal year 2020.

TDC awards are available as match in amounts shown in the attachment based on the submitted fleet replacement applications. Once FTA has approved the related grant application, the agency must notify PTN of the FAIN number and PTN will issue a TDC agreement.

If you have any questions or require additional information, please contact Christopher Ramirez at 512-486-5963.

Sincerely,

DocuSigned by:

C570CB3DE9C24B0...
Eric L. Gleason
Director, Public Transportation Division

CC: Don Koski, Director of Planning and Program Development, FTA Region VI
Bobby Sharpe, General Manager, City of Abilene

Gail C. Lyssy

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July 23, 2020

Jes Prince, Planning & Community Development, City of Beaumont
Ryan Jansa, Regional Coordinator/Grant Writer, Concho Valley Transit District
Nathan Nevelow, Grants Manager, City of Galveston
Carole Warlick, General Manager, Hill Country Transit District
Scott Lewis, General Manager, Longview Transit
Kayleen Hamilton, Assistant General Manager, MOUTD/EZ-Rider
Shellie White, Finance Director, Texoma Area Paratransit System, Inc.
Jana Svacina, Director of Finance, City of Waco
Ivan Mitchell, Transit Director, City of Port Arthur
Donna Roberts, Program Services Section Director, TxDOT
Linda Hernandez, Program Manager, TxDOT
Christopher Ramirez, Program Manager, TxDOT

Gail C. Lyssy

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July 23, 2020

FY20 Texas Urban Allocations for the Fleet Replacement (5307) Program

Urbanized Area	5307 Allocation	TDC Award
Abilene, TX	\$471,162	94,235
Beaumont, TX	1,027,500	205,500
Galveston, TX	64,570	12,915
Longview, TX	130,000	26,000
Midland-Odessa, TX	850,000	170,000
Port Arthur, TX	137,460	27,495
San Angelo, TX	867,500	173,500
Sherman, TX	146,000	29,200
Temple, TX	506,923	101,385
Waco, TX	175,000	35,000
Total	\$4,376,115	875,230



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April 2, 2020

Gail C. Lyssy
Interim Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Suite 14A02
Fort Worth, TX 76102

Dear Ms. Lyssy:

Attached is a list showing the Coronavirus Aid, Relief, and Economic Security (CARES) Act funding allocations for the individual Section 5307 transit operators in Texas from the Governor's Apportionment. The Texas Department of Transportation (TxDOT) used the available apportionment posted online by the Federal Transit Administration on April 2, 2020.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

If you have any questions or require additional information, please call Linda Hernandez at 512-486-5964.

Sincerely,

DocuSigned by:

C570CB3DE9C24B0...

Eric L. Gleason,

Director, Public Transportation Division

CC: Don Koski, Director of Planning and Program Development, FTA
Donna Roberts, Program Services Section Director, TxDOT
Linda Hernandez, Program Manager Lead, TxDOT

Attachment

Urbanized Area	CARES Act Allocation
Abilene, TX	\$5,139,361
Amarillo, TX	9,896,702
Beaumont, TX	6,263,891
College Station-Bryan, TX	8,830,021
Galveston, TX	4,675,290
Harlingen, TX	6,087,342
Lake Jackson-Angleton, TX	3,258,575
Longview, TX	3,810,441
McKinney, TX	8,844,174
Midland, TX	5,561,592
Odessa, TX	5,956,054
Port Arthur, TX	6,223,057
San Angelo, TX	4,238,812
San Marcos, TX	6,429,168
Sherman, TX	3,482,218
Temple, TX	3,873,665
Texarkana-Texarkana, TX-AR	2,035,594
Texas City, TX	4,293,542
Tyler, TX	5,337,067
Victoria, TX	3,067,809
Waco, TX	7,950,262
Wichita Falls, TX	4,552,789
Total	\$119,807,426

Based on apportionments posted by FTA on April 2, 2020