

QUARTERLY TIP STATUS REPORT

Background

Projects programmed by the Transportation Policy Council to receive discretionary federal and state TIP funding (CMAQ/STBG/TASA) often do not advance to implementation on the timelines originally envisioned.

Based on discussions with the Technical Advisory Committee and Transportation Policy Council, staff presents a quarterly report on the status of projects selected for funding in the TIP.

The quarterly reports will provide actionable and timely information to guide development of each year's letting schedule and make necessary adjustments earlier and more deliberately each fiscal year to ensure our region maximizes the use of available funding.

Current Status

This month H-GAC staff is reinitiating the TIP quarterly status review. A two-phased approach is being implemented in effort.

Phase 1 will look at projects that were selected several years ago. These projects have rolled from TIP document to TIP document and have yet to be implemented.

Projects awarded funding 10 or more years ago by the TPC

- Coordinate with project sponsors and TxDOT to establish a realistic project schedule
- Letter from the project sponsor
 - Project still needed/warranted
 - Commitment to the availability of the local match
 - Commitment to the agreed upon schedule
- Project will need to let by FY 2024 to remain in the TIP
- Cancel projects that are no longer warranted or supported
- Projects not able to move forward will need to re-compete for funding in the next available call

Phase 2 is the ongoing reporting effort. The primary focus are projects that are scheduled to let in FY 2021 and FY 2022. Coordination with the project sponsor will start this month in preparation for an April quarterly status update to the TAC/TPC. The FY 2021 projected lettings for our region includes 66 projects in our region. As of November 2020, 23 of those projects have let.

Action Requested

Information only