

12A. ADMINISTRATIVE MODIFICATIONS TO 2021-2024 TIP AND 2045 RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Split the TXDOT Houston District FM 2920 reconstruction and widening project (MPO ID 18102/CSJ 2941-01-026) into two sections, defining the eastern segment as MPO ID 18516/CSJ 2941-01-034 at TXDOT's request. The overall limits, description and schedule remain the same.
- Update the Total Project Costs of two Waller County US 90 widening projects (MPO ID 18114/CSJ 0271-09-026 and MPO ID 18328/CSJ 0271-09-025).
- Modify the description of work and limits of the TXDOT Houston District's SL 8 restriping project (MPO ID 18503/CSJ 0912-72-574) at TXDOT's request.

A summary table of actions and detail pages are attached.

Action Requested

Information only.

**HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

July 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

18102 (2941-01-026) **18114** (0271-09-026) **18328** (0271-09-025) **18503** (0912-72-574)
18516 (2941-01-034)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	3	-
*Notes:	Total Project Cost only		

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:

DocuSigned by:

 14B4CB248051495... 8/5/2021
Craig Raborn **Date**
 MPO Director
 Houston-Galveston Area Council

DocuSigned by:

 3598AB4215314DF... 8/5/2021
Andrew Mao, P.E. **Date**
 Director of Advanced Planning
 TxDOT, Houston District

H-GAC 2021-2024 TIP and 2045 RTP**July 2021 Administrative Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	18102 2941-01-026	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (BS 290, BECKER RD) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Split out 18500	<input type="checkbox"/>
2	18114 0271-09-026	TXDOT HOUSTON DISTRICT (WAL)	US 90 (FM 2855, FORT BEND C/...) WIDEN FROM A 2 LANES TO 4 LANES	R	No	<input type="checkbox"/>	TPC Only	<input type="checkbox"/>	<input type="checkbox"/>
3	18328 0271-09-025	TXDOT HOUSTON DISTRICT (WAL)	US 90 (IH 10, FM 2855) WIDEN FROM 2 LANES TO 4 LANES	R	No	<input type="checkbox"/>	TPC Only	<input type="checkbox"/>	<input type="checkbox"/>
4	18503 0912-72-574	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (W OF ALDINE ..., E OF ALDINE ...) RESTRIPE WESTBOUND MAIN LANES FROM THREE (3) TO FOUR (4) LANES	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Description & Limits	<input type="checkbox"/>
5	18516 2941-01-034	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (BECKER RD, CYPRESS-ROSE...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Split from 18102	<input type="checkbox"/>

July 2021
Administrative TIP Modifications
Detailed Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 ADMINISTRATIVE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18102/2941-01-026

FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-01-026	FM 2920	C	WALLER	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET:	FM 2920					REV DATE:	
LIMITS FROM:	BS 290					MPO PROJECT ID:	18102
LIMITS TO:	BECKER RD					FUNDING CATEGORY:	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #JUL-2021A 07/23/2021 Split 2941-01-034 from 2941-01-026.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: \$53,000,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
Total Project Cost: \$53,000,000							

OLD VERSION

MPOID/CSJ: 18102/2941-01-026

FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-01-026	FM 2920	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$135,000,000
STREET:	FM 2920					REV DATE:	
LIMITS FROM:	BS 290					MPO PROJECT ID:	18102
LIMITS TO:	CYPRESS-ROSEHILL RD					FUNDING CATEGORY:	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: \$135,000,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
Total Project Cost: \$135,000,000							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 ADMINISTRATIVE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18114/0271-09-026 **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-09-026	US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$57,790,000
STREET:	US 90					REV DATE:	
LIMITS FROM:	FM 2855					MPO PROJECT ID:	18114
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY:	
TIP	WIDEN FROM A 2 LANES TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #JUL-2021A 07/23/2021 Update Total Project Cost from \$123,730,000 to \$57,790,000 to correct an error.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: _____	\$57,790,000						
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
Total Project Cost: _____	\$57,790,000						

OLD VERSION

MPOID/CSJ: 18114/0271-09-026 **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-09-026	US 90	C		TXDOT HOUSTON DISTRICT	\$123,730,000
STREET:	US 90					REV DATE:	
LIMITS FROM:	FM 2855					MPO PROJECT ID:	18114
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY:	
TIP	WIDEN FROM A 2 LANES TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: _____	\$123,730,000						
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
Total Project Cost: _____	\$123,730,000						

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 ADMINISTRATIVE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18328/0271-09-025

FY 2029

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-09-025	US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$123,730,000
STREET:	US 90					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	18328
LIMITS TO:	FM 2855					FUNDING CATEGORY:	
TIP	WIDEN FROM 2 LANES TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #JUL-2021A 07/23/2021 Correct the Total Project Cost from \$57,790,000 to \$123,730,000.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: \$123,730,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
Total Project Cost: \$123,730,000							

OLD VERSION

MPOID/CSJ: 18328/0271-09-025

FY 2029

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-09-025	US 90	C		TXDOT HOUSTON DISTRICT	\$57,790,000
STREET:	US 90					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	18328
LIMITS TO:	FM 2855					FUNDING CATEGORY:	
TIP	WIDEN FROM A 2 LANES TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: \$57,790,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
Total Project Cost: \$57,790,000							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 ADMINISTRATIVE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18516/2942-01-034

FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2942-01-026	FM 2920	C	NONE	TXDOT HOUSTON DISTRICT	\$44,000,000
STREET:						REV DATE:	
LIMITS FROM:						MPO PROJECT ID:	18500
LIMITS TO:						FUNDING CATEGORY:	
TIP						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

FM 2920

BECKER RD

CYPRESS-ROSEHILL RD

RECONSTRUCT AND WIDEN FROM 2 TO 4

LANES

Project History: AMENDMENT #JUL-2021A 07/23/2021 Split from 18102/2941-01-026.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: \$44,000,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
Total Project Cost: \$44,000,000							

MPOID/CSJ: 18516/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON					NONE		
STREET:						REV DATE:	
LIMITS FROM:						MPO PROJECT ID:	18500
LIMITS TO:						FUNDING CATEGORY:	
TIP						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: _____							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
Total Project Cost: _____							

Project History:

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
JULY 2021 ADMINISTRATIVE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18503/0912-72-574

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-574	SL 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:						REV DATE:	
LIMITS FROM:						MPO PROJECT ID:	18503
LIMITS TO:						FUNDING CATEGORY:	I
TIP						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

W OF ALDINE WESTFIELD RD

RESTRIPE WESTBOUND MAIN LANES FROM THREE (3) TO FOUR (4) LANES

Project History: AMENDMENT #JUL-2021A 07/23/2021 Modify the Description and From limit to match the NEPA documentation.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$49,000							
Right Of Way:	---							
Construction:	\$1,000,000	\$1,000,000	I-PREV-M: ---	\$1,000,000	---	---	\$1,000,000	
Construction Engineering:	\$60,000		Funding by Share: ---	\$1,000,000	---	---	\$1,000,000	
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
Total Project Cost:	\$1,259,800							

OLD VERSION

MPOID/CSJ: 18503/0912-72-574

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-574	SL	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:						REV DATE:	11/2019
LIMITS FROM:						MPO PROJECT ID:	18503
LIMITS TO:						FUNDING CATEGORY:	I
TIP						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

W OF HARDY TOLL RD

RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$49,000							
Right Of Way:	---							
Construction:	\$1,000,000	\$1,000,000	I-PREV-M: ---	\$1,000,000	---	---	\$1,000,000	
Construction Engineering:	\$60,000		Funding by Share: ---	\$1,000,000	---	---	\$1,000,000	
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
Total Project Cost:	\$1,259,800							