# 5. AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)

# **Summary**

- Delay the TXDOT Houston District US 290 ramp construction project (MPOID 17041/CSJ 0050-06-093) in Harris County from FY 2022 to FY 2023 to allow for additional coordination with METRO (Total Cost: \$32M).
- Delay the City of League City Landing Boulevard extension project (MPOID 17080/CSJ 0912-00-519) from FY 2021 to FY 2023 due to delays in Right-of-Way acquisition issues (Total Cost: \$49M).
- Advance the City of Houston Westpark Drive widening project (MPOID 17094/CSJ 1912-01-092) from FY 2022 to FY 2021 to take advantage of its readiness for contract letting (Total Cost: \$12M).
- Delay the City of South Houston sidewalks construction project (MPOID 17119/CSJ 0912-72-397) from FY 2021 to FY 2022 due to survey and design issues (Total Cost: \$1.5M).
- Delay the METRO Regional Vanpool project (MPOID 17141/CSJ 0912-00-568) from FY 2021 to FY 2022 to allow for additional time to complete the contracting process with TXDOT. (Total Cost: \$1.3M).
- Update the City of Conroe's FY 2021 Federal Transit Administration Section 5307 Program of Projects with the actual apportionments for operating, capital and planning expenditures (MPOIDs 15218, 15219 and 15400) (Addition of Funds: \$0.3M).
- Program the Houston Urbanized Area's FY 2019 Federal Transit Administration Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities, in FY 2021 of the TIP. The Program of Projects was approved by the METRO Board of Directors on June 24, 2021. The funds were suballocated to Fort Bend County (MPOs 18261, 18262), Harris County (MPO ID 18263), East End District (MPO ID 18525), Near Northwest Management District (MPO ID 18526) and the Montrose Redevelopment Authority (MPO ID 18524) (Total Cost: \$3.4M).

# **Action Requested**

TAC recommendation for TPC approval of Resolution No. 2021-22.

Agenda Item 05 TAC Meeting Packet - 8/18/21



esolution NO. 2021-22

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

**WHEREAS**, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

**WHEREAS**, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

**WHEREAS**, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **AUGUST 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC. **PASSED AND APPROVED** this 27<sup>th</sup> day of August 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Kenneth Clark, Chairman Transportation Policy Council Hon. Grady Prestage, Secretary Transportation Policy Council

# H-GAC 2021-2024 TIP and 2045 RTP

# August 2021 TPC Amendments

								Proposed Modifi	icatio	ons		
							Fui	nding (M)				
				Proj					1			
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local	-	Scope	_	Schedule
1	15218	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	☑	(\$0.1)	(\$0.0)				
		(MON)	Capital expenditures for public transportation and/or				4	4			_	
2	15219	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	☑	+ \$0.3	+ \$0.3				
	45400	(MON)	Transit Operating Expenditures for public transportation	-	NL-	-	(60.4)		_		-	
3	15400		CITY OF CONROE (VA, VA)	Т	No	$\checkmark$	(\$0.1)	(\$0.0)				
	17041	(MON) TXDOT HOUSTON	Planning expenditures for public transportation		Ne						Ū	FV 2022 to FV
4		DISTRICT (HAR)	US 290 (AT CYPRESS P, ) CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290		No							FY 2022 to FY 2023
	17080			P	No						Ū	FY 2021 to FY
		CITY OF LEAGUE	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM 518)	R	NO							2023
5	0912-00-319		CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW									2025
5			ALIGNMENT WITH PEDESTRIAN/BICYCLE									
			ACCOMMODATIONS									
	17094	CITY OF HOUSTON	WESTPARK DR (DAIRY ASHFOR, WILCREST ST)	R	No							FY 2022 to FY
6	0912-72-385	(HAR)	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN									2021
D			CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY									
			IMPROVEMENTS									
	17119	CITY OF SOUTH	SOUTH HOUSTON ROADWAYS (VA, VA)	P/B	No							FY 2021 to FY
	0912-72-397	HOUSTON (HAR)	Construct concrete sidewalks along several sections of									2022
7			City-owned roadway: 6th Street from Texas Avenue to									
			Avenue G, 8th Street from Avenue N to Avenue G, 11th									
			Street from Avenue N to Avenue G, and 13th Street From Avenue N to Avenue G.									
	17141	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	т	No						7	FY 2021 to FY
8	0912-00-568		REGIONAL VANPOOL: CMAQ FY 2020	'	NO							2022
	18261	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	Yes	$\checkmark$	+ \$1.2		<b>I</b>	Add to TIP.	$\checkmark$	Add to FY 2021.
9		COUNTY PUBLIC	FORT BEND TRANSIT OTHER CAPITAL EXPENDITURES -				·					
		(FOR)	PURCHASE OF SERVICE: FY2019									
	18262	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	Yes	V	+ \$0.2		N	Add to TIP.	N	Add to FY 2021.
10		COUNTY PUBLIC	FORT BEND TRANSIT OPERATING EXPENDITURES: FY2019									
		(FOR)				_						
	18263	HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	Yes	$\checkmark$	+ \$1.1			Add to TIP.	$\checkmark$	Add to FY 2021.
11			HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE									
	10524	(HAR)		т	Vee		1 60 0			Add to TIP.	J	
12	18524		MONTROSE NEIGHBORHOOD (VA, VA)		Yes		+ \$0.2			A00 to HP.		Add to FY 2021.
12		REDEVELOPMENT A (HAR)	TRANSIT ACCESS IMPROVEMENTS									
		А (ПАК)										

# H-GAC 2021-2024 TIP and 2045 RTP

# August 2021 TPC Amendments

								Proposed Modifi	cations		
					Funding (M)						
				Proj							
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local	Scope		Schedule
13	18525	EAST END DISTRICT	EAST END DISTRICT (VA, VA)	Т	Yes	$\checkmark$	+ \$0.4		Add to TIP.	$\checkmark$	Add to FY 2021.
15		(HAR)	TRANSIT ACCESS IMPROVEMENTS								
	18526	NEAR NORTHWEST	NEAR NORTHWEST MANAGEMENT DISTRICT (VA, VA)	Т	Yes	Ы	+ \$0.3		Add to TIP.	N	Add to FY 2021.
14		MANAGEMEN	TRANSIT ACCESS IMPROVEMENTS								
		(HAR)									

August 2021 TIP Amendment Detailed Pages 1

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### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

### AUGUST 2021 TIP AMENDMENTS

### PROPOSED VERSION

MPOID/C	SJ: 15218/NA	1					FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:	\$112,500
STREET:	CITY OF CONROE					MPO PROJECT ID:	15218
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	CAPITAL EXPENDIT TRANSPORTATION			RTATION AND	OR ASSOCIATED		
REMARKS:					Project History:	AMENDMENT #AUG-2021 06/10/2021 Up FTA apportionment amount.	date funding with the actual FY 2021

Total Project Cost Information:		Cost of		ory/Share:	Local	Funding			
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Sec. 5307:	\$90,000			\$22,500		\$112,500
Construction:	\$112,500	\$112,500		<b>#00.000</b>			<b>*</b> 22 500		¢112 500
Construction Engineering:			Funding by Share:	\$90,000			\$22,500		\$112,500
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$112,500								
OLD VERSION									

# MPOID/CSJ: 15218/NA

MPOID/C	SJ: 15218/NA	ι						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE: MPO PROJECT ID:	15218	\$261,454
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDIT TRANSPORTATION			RTATION AND	OR ASSOCIATED			
REMARKS:				Ī	Project History			

**Project History:** 

Total Project Cost Information:		Cost of		ory/Share:	Local	Funding			
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$209,163			\$52,291		\$261,454
Construction:	\$261,454	\$261,454		<i>\</i> 201,100			<i><b>4</b>02,271</i>		4201,101
Construction Engineering:			Funding by Share:	\$209,163			\$522,91		\$261,454
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$261,454								

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

# 2045 REGIONAL TRANSPORTATION PLAN

#### AUGUST 2021 TIP AMENDMENTS

### PROPOSED VERSION

# MPOID/CSJ: 15219/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:	\$795,850
STREET:	CITY OF CONROE					MPO PROJECT ID:	15219
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	TRANSIT OPERATIN	IG EXPENDITU	JRES FOR PUBL	IC TRANSPORT	ATION		
REMARKS:					Project History:	AMENDMENT #AUG-2021 08/27/2021 Up FTA apportionment amount.	date funding with the actual FY 2021

Total Project Cost Ir	Total Project Cost Information:			Au	ory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$397,925	State	Regional	Local \$397,925	Contribution	By Category \$795,850
Construction:	\$795,850	\$795,850		· · · · · · · · · · · · · · · · · · ·					
Construction Engineering:			Funding by Share:	\$397,925			\$397,925		\$795,850
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$795,850								

# OLD VERSION

# MPOID/CSJ: 15219/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:		\$262,000
STREET:	CITY OF CONROE					MPO PROJECT ID:	15219	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	TRANSIT OPERATING	G EXPENDITU	RES FOR PUBLI	C TRANSPORT	ATION			
REMARKS:				Ī	Project History:			

Total Project Cost Ir	Total Project Cost Information:			ory/Share:	Local	Funding			
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$131,000			\$131,000		\$262,000
Construction:	\$262,000	\$262,000	566. 5507.	<b><i>Q</i>151,000</b>			<i><b></b></i>		<i>\\</i> 202,000
Construction Engineering:			Funding by Share:	\$131,000			\$131,000		\$262,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$262,000								

FY 2023

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TIP AMENDMENTS

### PROPOSED VERSION

MPOID/C	SJ: 15400/NA						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:	\$187,500
STREET:	CITY OF CONROE					MPO PROJECT ID:	15400
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	PLANNING EXPEND	DITURES FOR	PUBLIC TRANSF	PORTATION			
REMARKS:					Project History:	AMENDMENT #AUG-2021 06/10/2021 Up FTA apportionment amount.	date funding with the actual FY 2021

Total Project Cost In	Total Project Cost Information: Co			Local	Funding				
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal	State	Regional	Local \$37,500	Contribution	By Category \$187,500
Construction:	\$187,500	\$187,500	Sec. 5507:	\$150,000			<b>\$37,500</b>		
Construction Engineering:			Funding by Share:	\$150,000			\$37,500		\$187,500
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$187,500								

# OLD VERSION

MPOID/CSJ: I	5400/NA
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	CITY OF CONROE REV DATE:		\$274,113
STREET:	CITY OF CONROE					MPO PROJECT ID:	15400	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	PLANNING EXPEND	ITURES FOR P	UBLIC TRANSP	ORTATION				
REMARKS:					Project History:			

Total Project Cost Ir	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$219,290			\$54,823		\$274,113
Construction:	\$274,113	\$274,113	566. 5507.	<i><b>\\\\\\\\\\\\\</b></i>			<b>4</b> 5 1,025		Ψ2/ 1,113
Construction Engineering:			Funding by Share:	\$219,290			\$54,823		\$274,113
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$274,113								

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

### 2045 REGIONAL TRANSPORTATION PLAN

#### AUGUST 2021 TIP AMENDMENTS

### PROPOSED VERSION

# MPOID/CSJ: 17041/0050-06-093

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$32,109,300
STREET:	US 290					MPO PROJECT ID:	17041
LIMITS FROM:	AT CYPRESS P&R					FUNDING CATEGORY:	5
LIMITS TO:						MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCT RA	MP PROVIDING A	CCESS TO THE	E US 290 HOV/I	HOT FACILITY	NOx (KG/DAY): 2.35	VOC (KG/DAY): 16.97
REMARKS:					Project History:	AMENDMENT #AUG-2021 08/27/2021 De allow for additional coordination with METF	,

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$4,032,500 	Approved Phases:	5-CMAO:	Federal \$25,687,440	State	Regional	Local \$6,421,860	Contribution	By Category \$32,109,300
Construction:	\$34,169,000	\$32,109,300							
Construction Engineering:			Funding by Share:	\$25,687,440			\$6,421,860		\$32,109,300
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$38,201,500								

# OLD VERSION

# MPOID/CSJ: 17041/0050-06-093

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON STREET:	HARRIS US 290	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	<b>\$32,109,300</b>
LIMITS FROM:	AT CYPRESS P&R					FUNDING CATEGORY:	5
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT RAI	MP PROVIDING AG	CCESS TO THE	US 290 HOV/H	HOT FACILITY	MTP REFERENCE: NOx (KG/DAY): 2.35	VOC (KG/DAY): 16.97
REMARKS:				F	B		

#### **Project History:**

Total Project Cost		Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$4,032,500	Approved Phases:	5-CMAQ:	Federal \$25,687,440	State	Regional	Local \$6,421,860	Contribution	By Category \$32,109,300
Construction:	\$34,169,000	\$32,109,300		ADE 407 440			<b>A</b> ( (0) 0(0)		#22 L00 200
Construction Engineering:			Funding by Share:	\$25,687,440			\$6,421,860		\$32,109,300
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$38,201,500								

**FY 2023** 

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

### 2045 REGIONAL TRANSPORTATION PLAN

#### AUGUST 2021 TIP AMENDMENTS

### PROPOSED VERSION

### MPOID/CSJ: 17080/0912-00-519

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY REV DATE:		\$49,403,580
STREET:	LANDING BLVE	D/NASA RD I BYPAS	5			MPO PROJECT ID:	17080	
LIMITS FROM:	NASA I BYPASS	5 AT IH 45 S				FUNDING CATEGORY:	7	
LIMITS TO:	FM 518					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 ACCOMMODA		ADWAY ON N	IEW ALIGNMEI	NT WITH PEDESTRIAN	/BICYCLE		
REMARKS:				Į.	Project History:	AMENDMENT #AUG-2021 08/27/2021 De	lav FY 2021 to F	2023 due to

Project History: AMENDMENT #AUG-2021 08/27/2021 Delay FT 20 ROW issues.

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering:	\$2,420,775	Approved		Federal	State	Regional	Local	Contribution	By Category \$49,403,580
Right Of Way:		Phases:	7-STBG:	\$31,272,390			\$18,131,190		
Construction:	\$49,403,580	\$49,403,580							
Construction Engineering:	\$1,976,143		Funding by Share:	\$31,272,390			\$18,131,190		\$49,403,580
Contingencies:	\$4,940,358								
Indirects:	\$2,509,702								
Bond Financing:									
Total Project Cost:	\$61,250,558								

# OLD VERSION

# MPOID/CSJ: 17080/0912-00-519

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-519 D/NASA RD 1 BYPAS:	CS S	С	LEAGUE CITY	CITY OF LEAGUE CITY REV DATE: MPO PROIECT ID:	17080	\$49,403,580
LIMITS FROM:	NASA I BYPAS		-			FUNDING CATEGORY:	7	
LIMITS TO:	FM 518					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 ACCOMMODA		ADWAY ON M	NEW ALIGNMEI	NT WITH PEDESTRIAN/I	BICYCLE		
REMARKS:				-   	Project History:			
	et Cost Inform	ation: Cost of		       	· · ·	ad Eurodin - hu Cata - au (Shausa		

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$2,420,775	Approved Phases:	7-STBG:	Federal \$31,272,390	State 	Regional 	Local \$18,131,190	Contribution	By Category \$49,403,580
Construction: Construction Engineering:	\$49,403,580 \$1,976,143	\$49,403,580	Funding by Share:	\$31,272,390			\$18,131,190		\$49,403,580
Contingencies:	\$4,940,358								
Indirects:	\$2,509,702								
Bond Financing:									
Total Project Cost:	\$61,250,558								

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

AUGUST 2021 TIP AMENDMENTS

### PROPOSED VERSION

# MPOID/CSJ: 17094/0912-72-385

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-385	CS	С	HOUSTON	CITY OF HOUSTON REV DATE:		\$12,176,000
STREET:	WESTPARK DR					MPO PROJECT ID:	17094	
LIMITS FROM:	DAIRY ASHFOR	RD RD				FUNDING CATEGORY:	7	
LIMITS TO:	WILCREST ST					MTP REFERENCE:		
TIP DESCRIPTION:		ANES AND REPLACE Y IMPROVEMENTS	TRAFFIC SIG	NALS IN CONJI	JNCTION WITH DRA	NINAGE AND		
REMARKS:					Project History:	AMENDMENT #AUG-2021 08/27/2021	Advance from F	Y 2022 to FY

2021 due to readiness.

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$596,624 By Category \$12,176,000 Federal Regional State Local Contribution Phases: Right Of Way: 7-STBG: \$9,740,800 \$2,435,200 \$12,176,000 \$12,176,000 Construction: Funding by Share: \$9,740,800 ------\$2,435,200 ---\$12,176,000 \$608,800 Construction Engineering: \$1,217,600 Contingencies: Indirects: \$618,541 Bond Financing: ----\$15,217,565 **Total Project Cost:** 

### OLD VERSION

REMARKS:

### MPOID/CSJ: 17094/0912-72-385

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-385	CS	С	HOUSTON	CITY OF HOUSTON REV DATE:		\$12,176,000
STREET:	WESTPARK DR					MPO PROJECT ID:	17094	
LIMITS FROM:	DAIRY ASHFOR	D RD				FUNDING CATEGORY:	7	
LIMITS TO:	WILCREST ST					MTP REFERENCE:		
TIP	WIDEN TO 4-L	ANES AND REPLACE	TRAFFIC SIG	NALS IN CONJU	JNCTION WITH DRA	INAGE AND		
DESCRIPTION:	PUBLIC UTILITY	(IMPROVEMENTS						

#### **Project History:**

Total Project Cost		Cost of Approved		ory/Share:	Local	Funding			
Preliminary Engineering: Right Of Way:	\$596,624	Phases:	7-STBG:	Federal \$9,740,800	State	Regional	Local \$2,435,200	Contribution	By Category \$12,176,000
Construction:	\$12,176,000	\$12,176,000	7-5160.	\$7,740,000			φ2,433,200		\$12,170,000
Construction Engineering:	\$608,800		Funding by Share:	\$9,740,800			\$2,435,200		\$12,176,000
Contingencies:	\$1,217,600								
Indirects:	\$618,541								
Bond Financing:									
Total Project Cost:	\$15,217,565								

FY 2021

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

#### 2045 REGIONAL TRANSPORTATION PLAN

#### AUGUST 2021 TIP AMENDMENTS

### PROPOSED VERSION

### MPOID/CSJ: 17119/0912-72-397

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	С	SOUTH HOUSTON	CITY OF SOUTH HOUSTON REV DATE:	\$1,552,000
STREET:	SOUTH HOUST	on roadways				MPO PROJECT ID:	17119
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP	CONSTRUCT C	CONCRETE SIDEWAI	KS ALONG SI	EVERAL SECTIO	ONS OF CITY-OWNED ROA	ADWAY: NOx (KG/DAY): 0.076	VOC (KG/DAY): 0.018
DESCRIPTION:	6TH STREET FR	OM TEXAS AVENUE	TO AVENUE	G, 8TH STREET	FROM AVENUE N TO AVE	NUE G,	
	I I TH STREET F	ROM AVENUE N TO	AVENUE G, A	ND 13TH STRE	ET FROM AVENUE N TO A	VENUE G.	
REMARKS				F			

REMARKS:

Project History: AMENDMENT #AUG-2021 08/27/2021 Delay from FY 2021 to FY 2022 due to survey and design issues.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$76,048	Approved Phases:	5-CMAQ:	Federal \$1,241,600	State	Regional	Local \$310,400	Contribution	By Category \$1,552,000
Construction: Construction Engineering:	\$1,552,000 \$93,120	\$1,552,000	Funding by Share:	\$1,241,600			\$310,400		\$1,552,000
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:									
Total Project Cost:	\$1,955,210								

### OLD VERSION

# MPOID/CSJ: 17119/0912-72-397

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	С	SOUTH HOUSTON	CITY OF SOUTH HOUSTON REV DATE:	\$1,552,000
STREET:	SOUTH HOUST	fon roadways				MPO PROJECT ID:	17119
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	6TH STREET FR	OM TEXAS AVENUE	TO AVENUE	G, 8TH STREET	ONS OF CITY-OWNED RO. FROM AVENUE N TO AVE ET FROM AVENUE N TO A	INUE G,	VOC (KG/DAY): 0.018

REMARKS:

### **Project History:**

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$76,048	Approved Phases:	5-CMAO:	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,552,000	\$1,552,000	S-CMAQ:	\$1,241,600			\$310,400		\$1,552,000
Construction Engineering:	\$93,120		Funding by Share:	\$1,241,600			\$310,400		\$1,552,000
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:									
Total Project Cost:	\$1,955,210								

**FY 2022** 

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

#### **AUGUST 2021 TIP AMENDMENTS**

### PROPOSED VERSION

# MPOID/CSJ: 17141/0912-00-568

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	С	NONE	METRO REV DATE:	\$1,250,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	17141
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	REGIONAL VAI	NPOOL: CMAQ FY 20	)20			NOx (KG/DAY): 16.5	VOC (KG/DAY): 3.41
REMARKS:					Project Histor	r: AMENDMENT #AUG-2021 08/27/2021 [	Delay from FY 2021 to FY 2022.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved	5-CMAO:	Federal	State	Regional	Local	Contribution	By Category \$1,250,000
Right Of Way:		Phases:		\$1,250,000					
Construction:	\$1,250,000	\$1,250,000		• • • • • • •					• • • • • • •
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

# OLD VERSION

# MPOID/CSJ: 17141/0912-00-568

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	С	NONE	METRO REV DATE:	\$1,250,000
STREET:	HOUSTON-GA	ALVESTON TMA				MPO PROJECT ID:	17141
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
tip description:	REGIONAL VA	NPOOL: CMAQ FY 20	)20			NOx (KG/DAY): 16.5	VOC (KG/DAY): 3.41
REMARKS:					Project Histor	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	

Pro	iect	Hist	orv:
	LCCC	11130	

Total Project Cost	Information:	Cost of		Au	thorized Fund	ry/Share:	Local	Funding	
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Filases.	5-CMAO:	\$1,250,000					\$1,250,000
Construction:	\$1,250,000	\$1,250,000		• • • • • • •					
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

**FY 2022** 

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### AUGUST 2021 TPC AMENDMENTS

### PROPOSED VERSION

MPOID/C	SJ: <mark>18261/NA</mark>									FY 2021
DISTRICT	COUNTY	CSJ	HWY PH/	ASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA T	Г	NONE	FC	ORT BEND COUN REV DATE:	TY PUBLIC TR	ANSPORTATION	\$1,223,626
STREET:	FORT BEND COUNTY						MPO PROJE	CT ID:	18261	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5310	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	FORT BEND TRANSIT C	OTHER CAPITA	L EXPENDITURES - I	PURCHA	SE OF SERVICE: FY2	019				
REMARKS:					Project History:	Area's Fì			I Program the Ho nula Grant Program	
Total Projec	t Cost Information:	Cost of			Author	rized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5310:		\$1,223,626					\$1,223,626
Construction:	\$1,223,626	\$1,223,626	Funding by Show		\$1,223,626					\$1,223,626
Construction Engir	neering:		Funding by Share	5	\$1,223,626					\$1,223,626
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Co	ost: \$1,223,626									

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### AUGUST 2021 TPC AMENDMENTS

### PROPOSED VERSION

MPOID/CS	6J: <mark>18262/NA</mark>									FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	т	NONE		FORT BEND COUN REV DATE:	TY PUBLIC TR	ANSPORTATION	\$209,869
STREET:	FORT BEND COUNTY						MPO PROJE	CT ID:	18262	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5310	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	FORT BEND TRANSIT C	PERATING EX	PENDITURES: FY	(2019						
REMARKS:					Project History:		MENT #AUG-202 Y 2019 FTA Sectio the TIP.			
Total Project	t Cost Information:	Cost of			Autho	rized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Enginee	ering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5310:		\$209,869					\$209,869
Construction:	\$209,869	\$209,869	Eurodina by St	hawa.	\$209,869					\$209,869
Construction Engin	eering:		Funding by St	nare:	\$209,869					\$209,869
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Co	st: \$209,869									

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### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **AUGUST 2021 TPC AMENDMENTS**

### PROPOSED VERSION

MPOID/C	SJ: <mark>18263/NA</mark>									FY 2021
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	NONE		HARRIS CO. COMM REV DATE:	UNITY & ECO	NOMIC DEVELOF	\$1,091,005
STREET:	HARRIS COUNTY						MPO PROJE	CT ID:	18263	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5310	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	HARRIS COUNTY T	RANSIT RIDES PRO	OGRAM: PURCHA	ASE OF SE	ERVICE					
REMARKS:					Project Histor	Area's F	DMENT #AUG-202 Y 2019 FTA Sectio of the TIP.		0	
Total Proje	ct Cost Information	n: Cost of			Auth	orized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5310:		\$1,091,005					\$1,091,005
Construction:	\$1,091,00	05 \$1,091,005	Eunding by Ch		\$1,091,005					\$1,091,005
Construction Engi	neering:		Funding by Sh	iare:	\$1,071,005					\$1,071,005
Contingencies:	-									
Indirects:										
Bond Financing:										
Total Project C	ost: \$1,091,00	5								

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### AUGUST 2021 TPC AMENDMENTS

### PROPOSED VERSION

MPOID/CS	6J: <mark>18524/NA</mark>									FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON	1	MONTROSE REDEV REV DATE:	ELOPMENT AU	JTHORITY	\$242,406
STREET:	MONTROSE NEIGHI	BORHOOD					MPO PROJE	CT ID:	18524	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5310	
LIMITS TO:	VA						MTP REFERE	INCE:		
TIP DESCRIPTION:	TRANSIT ACCESS IM	<b>PROVEMENTS</b>								
REMARKS:					Project History	Area's F	MENT #AUG-202 Y 2019 FTA Sectio of the TIP.	I 08/27/2021 n 5310 Form	Program the Hou ula Grant Program	iston Urbanized n of Projects in
Total Project	t Cost Information	n: Cost of			Autho	rized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Enginee Right Of Way:	-	Approved Phases:	Sec. 5310:		Federal \$242.406	State	Regional	Local	Contribution	By Category \$242,406
Construction:	\$242,40	6 <b>\$242,406</b>			<b>6</b> 2 (2) (2)					
Construction Engine	eering: -		Funding by S	hare:	\$242,406					\$242,406
Contingencies:	-									
Indirects:										
Bond Financing:										
Total Project Cos	st: \$242,40	6								

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### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### AUGUST 2021 TPC AMENDMENTS

### PROPOSED VERSION

MPOID/CS	6J: <mark>18525/NA</mark>									FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON	E/	AST END DISTRICT REV DATE:	-		\$363,698
STREET:	EAST END DISTRICT						MPO PROJE	CT ID:	18525	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5310	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	TRANSIT ACCESS IMPR	OVEMENTS								
REMARKS:					Project History:	Area's F			l Program the Ho nula Grant Program	
Total Projec	t Cost Information:	Cost of			Author	rized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Enginee	ering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5310:		\$363,698					\$363,698
Construction:	\$363,698	\$363,698	Franklin a har C		¢2/2/00					£2/2/00
Construction Engin	eering:		Funding by S	nare:	\$363,698					\$363,698
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Co	st: \$363,698									

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### AUGUST 2021 TPC AMENDMENTS

### PROPOSED VERSION

MPOID/C	CSJ: <mark>18526/N</mark> /	4								FY 2021
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	١	IEAR NORTHWEST REV DATE:	r Managemen	NT DISTRICT	\$275,663
STREET:	NEAR NORTHWES		DISTRICT				MPO PROJE	CT ID:	18526	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5310	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION: REMARKS:	TRANSIT ACCESS	IMPROVEMENTS			Project Histo	AMENDM Area's FY 2021 of th	1ENT #AUG-202 2019 FTA Section ne TIP.	I 08/27/2021 n 5310 Formu	Program the Hou la Grant Program	ston Urbanized of Projects in FY
Total Proje	ect Cost Information				Aut	horized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	ieering:	Approved Phases:	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$275,		Sec. 5310:		\$275,663					\$275,663
Construction: Construction Eng	• •		Funding by Sh	are:	\$275,663					\$275,663
Contingencies:										
Indirects:										
Bond Financing:										

Total Project Cost: \$275,663

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Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

#### Board of Directors

Carrin F. Patman Chair

Jim Robinson First Vice-Chair

Don Elder, Jr. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Terry Morales

Sanjay Ramabhadran (Ram)

President & Chief Executive Officer

Thomas C. Lambert August 5, 2021

Mr. Donald Koski Acting Regional Administrator Federal Transit Administration 819 Taylor Street, Suite 8A36

# **RE:** Approved FY 2019 Section 5310 Houston Seniors and Individuals with Disabilities Formula Funds

Dear Mr. Koski:

On June 24, 2021, the METRO Board of Directors approved the FY 2019 Section 5310 Houston Seniors and Individuals with Disabilities formula funds. The sub-allocation of the funds through this split letter will be as follows:

Fort Bend County	1,433,495
Harris County	1,091,005
East End District	363,698
Near Northwest Management District	275,663
Houston METRO	242,406
Total	<u>\$ 3,406,267</u>

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award for these funds. The Houston-Galveston Area Council's Transportation Policy Council will amend the Transportation Improvement Program as needed to reflect the amounts shown above.

Please call me if you have questions regarding this information.

Sincerely,

Albert Lyne

Director Grant Programs

cc: Laura Wallace, FTA Region VI Arthur C. Smiley III, METRO Perri D'Armond, Fort Bend County Ken Fickes, Harris County Veronica Chapa Gorczynski, East End District Eileen M. Egan, Near Northwest Management District Craig Raborn, Houston-Galveston Area Council







Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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Terry Morales

Sanjay Ramabhadran (Ram)

President & Chief Executive Officer

Thomas C. Lambert August 5, 2021

Craig Raborn Director of Transportation Services Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227

# RE: TIP Project Revisions - FY 2019 Section 5310 Formula Grants

Dear Mr. Raborn:

This letter and attached form requests the revisions of the Fiscal Year 2019 Section 5310 Houston Urbanized Area Formula Grant funds within the FY 2021-2024 Transportation Improvement Program (TIP) and Metropolitan Transportation Plan.

On June 24, 2021, the METRO Board of Directors approved the Federal amount of \$3,406,267 in Section 5310 funds. Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience.

If you have any questions regarding this request, please contact me at 713-739-4637. Thank you for your assistance.

Sincerely,

CC:

Albert Lyne

**Director Grant Programs** 

Adam Beckom, H-GAC Ken Fickes, Harris County Perri D'Armond, Fort Bend County Veronica Chapa Gorczynski, East End District Eileen M. Egan, Near Northwest Management District Arthur C. Smiley III, METRO Clint Harbert, METRO

# Attachments



# Amendment #XX to the 2021-2024 TIP

Program the Houston Urbanized Area's FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

Program	Project Details Proposed Ch							sed Changes
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	XXXXX	NA	2021	FORT BEND	Facility: FORT BEND	Federal:	Delay to FY 2021	5310 UZA Appropriation:
(NON-STIP)				COUNTY	COUNTY	\$1,433,495	and modify funding:	FY 2019
					From: VA	State: \$0	Federal: \$1,433,495	As approved by METRO
				×	To: VA	Local: \$0	State: \$0	Board of Directors - June
					Description: FORT BEND	Categories:	Local: \$0	2021
					COUNTY TRANSIT	FTA-5310		FTA funding is 100% (no
					PROGRAM: PURCHASE	(FY19)		match required)
					OF SERVICE			
Modify	XXXXX	NA	2021	HARRIS COUNTY	Facility: HARRIS COUNTY	Federal:	Delay to FY 2021	5310 UZA Appropriation:
(NON-STIP)				COMMUNITY &	From: VA	\$1,091,005	and modify funding:	FY 2019
				ECONOMIC	To: VA	State: \$0	Federal: \$1,091,005	As approved by METRO
				DEVELOPMENT	Description: HARRIS	Local: \$0	State: \$0	Board of Directors - June
				DEPARTMENT	COUNTY TRANSIT RIDES	Categories:	Local: \$0	2021
					PROGRAM: PURCHASE	FTA-5310		FTA funding is 100% (no
					OF SERVICE	(FY19)		match required)
					£			
Add	XXXXX	NA	2021	Montrose	Facility: VA	Federal:	Delay to FY 2021	5310 UZA Appropriation:
(NON-STIP)				Redevelopment	From: VA	\$242,406	and modify funding:	FY 2019
				Authority	To: VA	State: \$0	Federal: \$242,406	As approved by METRO
					Description: Transit	Local: \$0	State: \$0	Board of Directors - June
					Access Improvements	Categories:	Local: \$0	2021
						FTA-5310		FTA funding is 100% (no
	2					(FY19)		match required)

# Amendment #XX to the 2021-2024 TIP

Program the Houston Urbanized Area's FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

Program				Proje	ct Details		Propo	sed Changes
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	XXXXX	NA	2021	GREATER EAST	Facility: VA	Federal:	Delay to FY 2021	5310 UZA Appropriation:
(NON-STIP)				END	From: VA	\$363,698	and modify funding:	FY 2019
				MANAGEMENT	To: VA	State: \$0	Federal: \$363,698	As approved by METRO
				DISTRICT	Description: Transit	Local: \$0	State: \$0	Board of Directors - June
					Access Improvements	Categories:	Local: \$0	2021
				к.		FTA-5310		FTA funding is 100% (no
						(FY19)		match required)
Add	XXXXX	NA	2021	Near Northwest	Facility: VA	Federal:	Delay to FY 2021	5310 UZA Appropriation:
(NON-STIP)				Management	From: VA	\$275,663	and modify funding:	FY 2019
				District	To: VA	State: \$0	Federal: \$275,663	As approved by METRO
					Description: Transit	Local: \$0	State: \$0	Board of Directors - June
					Access Improvements	Categories:	Local: \$0	2021
						FTA-5310		FTA funding is 100% (no
						(FY19)		match required)