

5. AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)

Summary

- Delay the TXDOT Houston District US 290 ramp construction project (MPOID 17041/CSJ 0050-06-093) in Harris County from FY 2022 to FY 2023 to allow for additional coordination with METRO (Total Cost: \$32M).
- Delay the City of League City Landing Boulevard extension project (MPOID 17080/CSJ 0912-00-519) from FY 2021 to FY 2023 due to delays in Right-of-Way acquisition issues (Total Cost: \$49M).
- Advance the City of Houston Westpark Drive widening project (MPOID 17094/CSJ 1912-01-092) from FY 2022 to FY 2021 to take advantage of its readiness for contract letting (Total Cost: \$12M).
- Delay the City of South Houston sidewalks construction project (MPOID 17119/CSJ 0912-72-397) from FY 2021 to FY 2022 due to survey and design issues (Total Cost: \$1.5M).
- Delay the METRO Regional Vanpool project (MPOID 17141/CSJ 0912-00-568) from FY 2021 to FY 2022 to allow for additional time to complete the contracting process with TXDOT. (Total Cost: \$1.3M).
- Update the City of Conroe's FY 2021 Federal Transit Administration Section 5307 Program of Projects with the actual apportionments for operating, capital and planning expenditures (MPOIDs 15218, 15219 and 15400) (Addition of Funds: \$0.3M).
- Program the Houston Urbanized Area's FY 2019 Federal Transit Administration Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities, in FY 2021 of the TIP. The Program of Projects was approved by the METRO Board of Directors on June 24, 2021. The funds were suballocated to Fort Bend County (MPOs 18261, 18262), Harris County (MPO ID 18263), East End District (MPO ID 18525), Near Northwest Management District (MPO ID 18526) and the Montrose Redevelopment Authority (MPO ID 18524) (Total Cost: \$3.4M).

Action Requested

TAC recommendation for TPC approval of Resolution No. 2021-22.



Resolution

NO. 2021-22

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **AUGUST 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 27th day of August 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Kenneth Clark, Chairman
Transportation Policy Council

Hon. Grady Prestage, Secretary
Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

August 2021 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	15218	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital expenditures for public transportation and/or	T	No	<input checked="" type="checkbox"/> (\$0.1)	(\$0.0)	<input type="checkbox"/>	<input type="checkbox"/>
2	15219	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Transit Operating Expenditures for public transportation	T	No	<input checked="" type="checkbox"/> + \$0.3	+ \$0.3	<input type="checkbox"/>	<input type="checkbox"/>
3	15400	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Planning expenditures for public transportation	T	No	<input checked="" type="checkbox"/> (\$0.1)	(\$0.0)	<input type="checkbox"/>	<input type="checkbox"/>
4	17041 0050-06-093	TXDOT HOUSTON DISTRICT (HAR)	US 290 (AT CYPRESS P...,) CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290		No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2023
5	17080 0912-00-519	CITY OF LEAGUE CITY (HAR)	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS..., FM 518) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2023
6	17094 0912-72-385	CITY OF HOUSTON (HAR)	WESTPARK DR (DAIRY ASHFOR..., WILCREST ST) WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2021
7	17119 0912-72-397	CITY OF SOUTH HOUSTON (HAR)	SOUTH HOUSTON ROADWAYS (VA, VA) Construct concrete sidewalks along several sections of City-owned roadway: 6th Street from Texas Avenue to Avenue G, 8th Street from Avenue N to Avenue G, 11th Street from Avenue N to Avenue G, and 13th Street From Avenue N to Avenue G.	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2022
8	17141 0912-00-568	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL: CMAQ FY 2020	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2022
9	18261	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) FORT BEND TRANSIT OTHER CAPITAL EXPENDITURES - PURCHASE OF SERVICE: FY2019	T	Yes	<input checked="" type="checkbox"/> + \$1.2		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2021.
10	18262	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) FORT BEND TRANSIT OPERATING EXPENDITURES: FY2019	T	Yes	<input checked="" type="checkbox"/> + \$0.2		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2021.
11	18263	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE	T	Yes	<input checked="" type="checkbox"/> + \$1.1		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2021.
12	18524	MONTROSE REDEVELOPMENT A... (HAR)	MONTROSE NEIGHBORHOOD (VA, VA) TRANSIT ACCESS IMPROVEMENTS	T	Yes	<input checked="" type="checkbox"/> + \$0.2		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2021.

H-GAC 2021-2024 TIP and 2045 RTP

August 2021 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
13	18525	EAST END DISTRICT (HAR)	EAST END DISTRICT (VA, VA) TRANSIT ACCESS IMPROVEMENTS	T	Yes	<input checked="" type="checkbox"/> + \$0.4	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2021.	
14	18526	NEAR NORTHWEST MANAGEMEN... (HAR)	NEAR NORTHWEST MANAGEMENT DISTRICT (VA, VA) TRANSIT ACCESS IMPROVEMENTS	T	Yes	<input checked="" type="checkbox"/> + \$0.3	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2021.	

August 2021
TIP Amendment
Detailed Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 TIP AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 15218/NA **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$112,500	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	15218	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED						MTP REFERENCE:	
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS							

REMARKS: **Project History:** AMENDMENT #AUG-2021 06/10/2021 Update funding with the actual FY 2021 FTA apportionment amount.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$112,500		Sec. 5307: \$90,000	---	---	\$22,500	\$112,500	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$112,500		\$90,000	---	---	\$22,500	\$112,500	

OLD VERSION

MPOID/CSJ: 15218/NA **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	15218	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED						MTP REFERENCE:	
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS							

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$261,454		Sec. 5307: \$209,163	---	---	\$52,291	\$261,454	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$261,454		\$209,163	---	---	\$52,291	\$261,454	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 15219/NA **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$795,850	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	15219	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: AMENDMENT #AUG-2021 08/27/2021 Update funding with the actual FY 2021 FTA apportionment amount.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$795,850	\$795,850		\$397,925	---	---	\$397,925	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$795,850							\$795,850

OLD VERSION

MPOID/CSJ: 15219/NA **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$262,000	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	15219	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$262,000	\$262,000		\$131,000	---	---	\$131,000	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$262,000							\$262,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 15400/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$187,500	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	15400	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: AMENDMENT #AUG-2021 06/10/2021 Update funding with the actual FY 2021 FTA apportionment amount.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$187,500	\$187,500		\$150,000	---	---	\$37,500	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$187,500			\$150,000	---	---	\$37,500	---
								\$187,500

OLD VERSION

MPOID/CSJ: 15400/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	15400	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$274,113	\$274,113		\$219,290	---	---	\$54,823	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$274,113			\$219,290	---	---	\$54,823	---
								\$274,113

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17041/0050-06-093

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT	\$32,109,300
STREET:	US 290					REV DATE:	
LIMITS FROM:	AT CYPRESS P&R					MPO PROJECT ID:	17041
LIMITS TO:						FUNDING CATEGORY:	5
TIP	CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2.35	VOC (KG/DAY): 16.97
REMARKS:							

Project History: AMENDMENT #AUG-2021 08/27/2021 Delay from FY 2022 to FY 2023 to allow for additional coordination with METRO.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,032,500								
Right Of Way:	---								
Construction:	\$34,169,000	\$32,109,300	5-CMAQ: \$25,687,440	---	---	\$6,421,860	---	\$32,109,300	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$38,201,500		Funding by Share: \$25,687,440	---	---	\$6,421,860	---	\$32,109,300	

OLD VERSION

MPOID/CSJ: 17041/0050-06-093

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-093	US 290	C,E,R	NONE	TXDOT HOUSTON DISTRICT	\$32,109,300
STREET:	US 290					REV DATE:	
LIMITS FROM:	AT CYPRESS P&R					MPO PROJECT ID:	17041
LIMITS TO:						FUNDING CATEGORY:	5
TIP	CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2.35	VOC (KG/DAY): 16.97
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,032,500								
Right Of Way:	---								
Construction:	\$34,169,000	\$32,109,300	5-CMAQ: \$25,687,440	---	---	\$6,421,860	---	\$32,109,300	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$38,201,500		Funding by Share: \$25,687,440	---	---	\$6,421,860	---	\$32,109,300	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17080/0912-00-519

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$49,403,580
STREET:	LANDING BLVD/NASA RD I BYPASS					REV DATE:	
LIMITS FROM:	NASA I BYPASS AT IH 45 S					MPO PROJECT ID:	17080
LIMITS TO:	FM 518					FUNDING CATEGORY:	7
TIP DESCRIPTION:	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS					MTP REFERENCE:	
REMARKS:							

Project History: AMENDMENT #AUG-2021 08/27/2021 Delay FY 2021 to FY 2023 due to ROW issues.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,420,775	\$49,403,580	7-STBG:	\$31,272,390	---	---	\$18,131,190	---	\$49,403,580
Right Of Way:	---		Funding by Share:	\$31,272,390	---	---	\$18,131,190	---	\$49,403,580
Construction:	\$49,403,580								
Construction Engineering:	\$1,976,143								
Contingencies:	\$4,940,358								
Indirects:	\$2,509,702								
Bond Financing:	---								
Total Project Cost:	\$61,250,558								

OLD VERSION

MPOID/CSJ: 17080/0912-00-519

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$49,403,580
STREET:	LANDING BLVD/NASA RD I BYPASS					REV DATE:	
LIMITS FROM:	NASA I BYPASS AT IH 45 S					MPO PROJECT ID:	17080
LIMITS TO:	FM 518					FUNDING CATEGORY:	7
TIP DESCRIPTION:	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS					MTP REFERENCE:	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,420,775	\$49,403,580	7-STBG:	\$31,272,390	---	---	\$18,131,190	---	\$49,403,580
Right Of Way:	---		Funding by Share:	\$31,272,390	---	---	\$18,131,190	---	\$49,403,580
Construction:	\$49,403,580								
Construction Engineering:	\$1,976,143								
Contingencies:	\$4,940,358								
Indirects:	\$2,509,702								
Bond Financing:	---								
Total Project Cost:	\$61,250,558								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17094/0912-72-385

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-385	CS	C	HOUSTON	CITY OF HOUSTON	\$12,176,000
STREET:	WESTPARK DR				REV DATE:		
LIMITS FROM:	DAIRY ASHFORD RD				MPO PROJECT ID:		17094
LIMITS TO:	WILCREST ST				FUNDING CATEGORY:		7
TIP	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND				MTP REFERENCE:		
DESCRIPTION:	PUBLIC UTILITY IMPROVEMENTS						

REMARKS: Project History: AMENDMENT #AUG-2021 08/27/2021 Advance from FY 2022 to FY 2021 due to readiness.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$596,624	\$12,176,000	7-STBG:	\$9,740,800	---	---	\$2,435,200	---	\$12,176,000
Right Of Way:	---								
Construction:	\$12,176,000								
Construction Engineering:	\$608,800								
Contingencies:	\$1,217,600								
Indirects:	\$618,541								
Bond Financing:	---								
Total Project Cost:	\$15,217,565		Funding by Share:	\$9,740,800	---	---	\$2,435,200	---	\$12,176,000

OLD VERSION

MPOID/CSJ: 17094/0912-72-385

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-385	CS	C	HOUSTON	CITY OF HOUSTON	\$12,176,000
STREET:	WESTPARK DR				REV DATE:		
LIMITS FROM:	DAIRY ASHFORD RD				MPO PROJECT ID:		17094
LIMITS TO:	WILCREST ST				FUNDING CATEGORY:		7
TIP	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND				MTP REFERENCE:		
DESCRIPTION:	PUBLIC UTILITY IMPROVEMENTS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$596,624	\$12,176,000	7-STBG:	\$9,740,800	---	---	\$2,435,200	---	\$12,176,000
Right Of Way:	---								
Construction:	\$12,176,000								
Construction Engineering:	\$608,800								
Contingencies:	\$1,217,600								
Indirects:	\$618,541								
Bond Financing:	---								
Total Project Cost:	\$15,217,565		Funding by Share:	\$9,740,800	---	---	\$2,435,200	---	\$12,176,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17119/0912-72-397

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,552,000
STREET:	SOUTH HOUSTON ROADWAYS					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	17119
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY:					MTP REFERENCE:	
DESCRIPTION:	6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, 11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G.					NOx (KG/DAY): 0.076	VOC (KG/DAY): 0.018

REMARKS: **Project History:** AMENDMENT #AUG-2021 08/27/2021 Delay from FY 2021 to FY 2022 due to survey and design issues.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$76,048	\$1,552,000		\$1,241,600	---	---	\$310,400	---	\$1,552,000
Right Of Way:	---								
Construction:	\$1,552,000		Funding by Share:	\$1,241,600	---	---	\$310,400	---	\$1,552,000
Construction Engineering:	\$93,120								
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:	---								
Total Project Cost:	\$1,955,210								

OLD VERSION

MPOID/CSJ: 17119/0912-72-397

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,552,000
STREET:	SOUTH HOUSTON ROADWAYS					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	17119
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY:					MTP REFERENCE:	
DESCRIPTION:	6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, 11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G.					NOx (KG/DAY): 0.076	VOC (KG/DAY): 0.018

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$76,048	\$1,552,000		\$1,241,600	---	---	\$310,400	---	\$1,552,000
Right Of Way:	---								
Construction:	\$1,552,000		Funding by Share:	\$1,241,600	---	---	\$310,400	---	\$1,552,000
Construction Engineering:	\$93,120								
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:	---								
Total Project Cost:	\$1,955,210								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 AUGUST 2021 TIP AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17141/0912-00-568

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	C	NONE	METRO	\$1,250,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	17141
LIMITS TO: VA						FUNDING CATEGORY:	5
TIP REGIONAL VANPOOL: CMAQ FY 2020						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 16.5	VOC (KG/DAY): 3.41
REMARKS:						Project History: AMENDMENT #AUG-2021 08/27/2021 Delay from FY 2021 to FY 2022.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,250,000	\$1,250,000	5-CMAQ: \$1,250,000	---	---	---	---	\$1,250,000
Construction Engineering:	---		Funding by Share: \$1,250,000	---	---	---	---	\$1,250,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,250,000							

OLD VERSION

MPOID/CSJ: 17141/0912-00-568

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	C	NONE	METRO	\$1,250,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	17141
LIMITS TO: VA						FUNDING CATEGORY:	5
TIP REGIONAL VANPOOL: CMAQ FY 2020						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 16.5	VOC (KG/DAY): 3.41
REMARKS:						Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,250,000	\$1,250,000	5-CMAQ: \$1,250,000	---	---	---	---	\$1,250,000
Construction Engineering:	---		Funding by Share: \$1,250,000	---	---	---	---	\$1,250,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,250,000							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18261/NA **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,223,626
STREET:	FORT BEND COUNTY						REV DATE:
LIMITS FROM:	VA					MPO PROJECT ID: 18261	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	FORT BEND TRANSIT OTHER CAPITAL EXPENDITURES - PURCHASE OF SERVICE: FY2019						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #AUG-2021 08/27/2021 Program the Houston Urbanized Area's FY 2019 FTA Section 5310 Formula Grant Program of Projects in FY 2021 of the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,223,626	\$1,223,626	Sec. 5310: \$1,223,626	---	---	---	\$1,223,626	
Construction Engineering:	---		Funding by Share: \$1,223,626	---	---	---	\$1,223,626	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,223,626							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18262/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$209,869
STREET:	FORT BEND COUNTY						REV DATE:
LIMITS FROM:	VA					MPO PROJECT ID: 18262	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	FORT BEND TRANSIT OPERATING EXPENDITURES: FY2019						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #AUG-2021 08/27/2021 Program the Houston Urbanized Area's FY 2019 FTA Section 5310 Formula Grant Program of Projects in FY 2021 of the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5310:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$209,869		\$209,869	---	---	---	---
Right Of Way:	---							
Construction:	\$209,869							\$209,869
Construction Engineering:	---		Funding by Share:	\$209,869	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$209,869							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18263/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOP	\$1,091,005
STREET:	HARRIS COUNTY						REV DATE:
LIMITS FROM:	VA					MPO PROJECT ID: 18263	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #AUG-2021 08/27/2021 Program the Houston Urbanized Area's FY 2019 FTA Section 5310 Formula Grant Program of Projects in FY 2021 of the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5310:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$1,091,005						
Right Of Way:	---							
Construction:	\$1,091,005		\$1,091,005	---	---	---	---	\$1,091,005
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,091,005		\$1,091,005	---	---	---	---	\$1,091,005

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18524/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$242,406
STREET:	MONTROSE NEIGHBORHOOD						REV DATE:
LIMITS FROM:	VA					MPO PROJECT ID: 18524	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	TRANSIT ACCESS IMPROVEMENTS						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #AUG-2021 08/27/2021 Program the Houston Urbanized Area's FY 2019 FTA Section 5310 Formula Grant Program of Projects in FY 2021 of the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5310:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$242,406		\$242,406	---	---	---	---
Right Of Way:	---							
Construction:	\$242,406							
Construction Engineering:	---		Funding by Share:	\$242,406	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$242,406						\$242,406	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18525/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	EAST END DISTRICT	\$363,698
STREET:	EAST END DISTRICT					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18525
LIMITS TO:	VA					FUNDING CATEGORY:	5310
TIP	TRANSIT ACCESS IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #AUG-2021 08/27/2021 Program the Houston Urbanized Area's FY 2019 FTA Section 5310 Formula Grant Program of Projects in FY 2021 of the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5310:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$363,698		\$363,698	---	---	---	---
Right Of Way:	---							
Construction:	\$363,698							\$363,698
Construction Engineering:	---		Funding by Share:	\$363,698	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$363,698							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
AUGUST 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18526/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRICT	\$275,663
STREET:	NEAR NORTHWEST MANAGEMENT DISTRICT						REV DATE:
LIMITS FROM:	VA					MPO PROJECT ID: 18526	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	TRANSIT ACCESS IMPROVEMENTS						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #AUG-2021 08/27/2021 Program the Houston Urbanized Area's FY 2019 FTA Section 5310 Formula Grant Program of Projects in FY 2021 of the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5310:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$275,663		\$275,663	---	---	---	---
Right Of Way:	---							\$275,663
Construction:	\$275,663							
Construction Engineering:	---		Funding by Share:	\$275,663	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$275,663							



**APTA
AWARD WINNER**

**Mission
Statement**

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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Lambert



August 5, 2021

Mr. Donald Koski
Acting Regional Administrator
Federal Transit Administration
819 Taylor Street, Suite 8A36

RE: Approved FY 2019 Section 5310 Houston Seniors and Individuals with Disabilities Formula Funds

Dear Mr. Koski:

On June 24, 2021, the METRO Board of Directors approved the FY 2019 Section 5310 Houston Seniors and Individuals with Disabilities formula funds. The sub-allocation of the funds through this split letter will be as follows:

Fort Bend County	1,433,495
Harris County	1,091,005
East End District	363,698
Near Northwest Management District	275,663
Houston METRO	<u>242,406</u>
Total	<u>\$ 3,406,267</u>

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award for these funds. The Houston-Galveston Area Council's Transportation Policy Council will amend the Transportation Improvement Program as needed to reflect the amounts shown above.

Please call me if you have questions regarding this information.

Sincerely,

Albert Lyne
Director Grant Programs

- cc: Laura Wallace, FTA Region VI
- Arthur C. Smiley III, METRO
- Perri D'Armond, Fort Bend County
- Ken Fickes, Harris County
- Veronica Chapa Gorczynski, East End District
- Eileen M. Egan, Near Northwest Management District
- Craig Raborn, Houston-Galveston Area Council





**APTA
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Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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August 5, 2021

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227

RE: TIP Project Revisions – FY 2019 Section 5310 Formula Grants

Dear Mr. Raborn:

This letter and attached form requests the revisions of the Fiscal Year 2019 Section 5310 Houston Urbanized Area Formula Grant funds within the FY 2021-2024 Transportation Improvement Program (TIP) and Metropolitan Transportation Plan.

On June 24, 2021, the METRO Board of Directors approved the Federal amount of \$3,406,267 in Section 5310 funds. Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience.

If you have any questions regarding this request, please contact me at 713-739-4637. Thank you for your assistance.

Sincerely,


Albert Lyne
Director Grant Programs

- cc: Adam Beckom, H-GAC
- Ken Fickes, Harris County
- Perri D'Armond, Fort Bend County
- Veronica Chapa Gorczynski, East End District
- Eileen M. Egan, Near Northwest Management District
- Arthur C. Smiley III, METRO
- Clint Harbert, METRO

Attachments



Amendment #XX to the 2021-2024 TIP

Program the Houston Urbanized Area's FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify (NON-STIP)	XXXXX	NA	2021	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: FORT BEND COUNTY TRANSIT PROGRAM: PURCHASE OF SERVICE	Federal: \$1,433,495 State: \$0 Local: \$0 Categories: FTA-5310 (FY19)	Delay to FY 2021 and modify funding: Federal: \$1,433,495 State: \$0 Local: \$0	5310 UZA Appropriation: FY 2019 As approved by METRO Board of Directors - June 2021 FTA funding is 100% (no match required)
Modify (NON-STIP)	XXXXX	NA	2021	HARRIS COUNTY COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE	Federal: \$1,091,005 State: \$0 Local: \$0 Categories: FTA-5310 (FY19)	Delay to FY 2021 and modify funding: Federal: \$1,091,005 State: \$0 Local: \$0	5310 UZA Appropriation: FY 2019 As approved by METRO Board of Directors - June 2021 FTA funding is 100% (no match required)
Add (NON-STIP)	XXXXX	NA	2021	Montrose Redevelopment Authority	Facility: VA From: VA To: VA Description: Transit Access Improvements	Federal: \$242,406 State: \$0 Local: \$0 Categories: FTA-5310 (FY19)	Delay to FY 2021 and modify funding: Federal: \$242,406 State: \$0 Local: \$0	5310 UZA Appropriation: FY 2019 As approved by METRO Board of Directors - June 2021 FTA funding is 100% (no match required)

Amendment #XX to the 2021-2024 TIP

Program the Houston Urbanized Area's FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add (NON-STIP)	XXXXXX	NA	2021	GREATER EAST END MANAGEMENT DISTRICT	Facility: VA From: VA To: VA Description: Transit Access Improvements	Federal: \$363,698 State: \$0 Local: \$0 Categories: FTA-5310 (FY19)	Delay to FY 2021 and modify funding: Federal: \$363,698 State: \$0 Local: \$0	5310 UZA Appropriation: FY 2019 As approved by METRO Board of Directors - June 2021 FTA funding is 100% (no match required)
Add (NON-STIP)	XXXXXX	NA	2021	Near Northwest Management District	Facility: VA From: VA To: VA Description: Transit Access Improvements	Federal: \$275,663 State: \$0 Local: \$0 Categories: FTA-5310 (FY19)	Delay to FY 2021 and modify funding: Federal: \$275,663 State: \$0 Local: \$0	5310 UZA Appropriation: FY 2019 As approved by METRO Board of Directors - June 2021 FTA funding is 100% (no match required)