

**Agenda Item 12A**  
**TAC Meeting Packet - 04/14/21**

**ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP**

**Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Delay thirteen (13) City of Conroe transit formula-funded projects, one or two years within the TIP, at the sponsor's request.
- Update the City of Galveston (Island Transit) Transit Capital, Operating, Planning and Administration project cost (MPO ID 18614) based on the actual apportionment and delay it from FY 2021 to FY 2022 at the sponsor's request.

A summary table of actions and detail pages are attached.

**Action Requested**

For information only.

**H-GAC 2021-2024 TIP and 2045 RTP****March 2021 Administrative Modifications**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)		Scope	Schedule		
						Fed/State	Local				
1	10798 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2021 to FY 2023.	
2	11009 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2021 to FY 2023.	
3	11010 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2022 to FY 2023.	
4	11027 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2022 to FY 2023.	
5	11498 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2022 to FY 2023.	
6	11500 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2022 to FY 2023.	
7	11515 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2024.	
8	11519 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2024.	
9	11523 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2024.	
10	11535 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2023 to FY 2024.	
11	15218 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital expenditures for public transpor...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2021 to FY 2023.	
12	15219 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Transit Operating Expenditures for publi...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2021 to FY 2023.	
13	15400 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Planning expenditures for public transpo...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2021 to FY 2023.	
14	18614 N/A	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) TRANSIT CAPITAL, OPERATING, PLANNING AND...	T	No	<input checked="" type="checkbox"/>	+ \$0.1	(\$0.4)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2021 to FY 2022.

**HOUSTON-GALVESTON MPO  
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**March 2021 Administrative Modifications**

**Projects Affected (MPOID (CSJ)):**

10798 (N/A)	11009 (N/A)	11010 (N/A)	11027 (N/A)
11498 (N/A)	11500 (N/A)	11515 (N/A)	11519 (N/A)
11523 (N/A)	11535 (N/A)	15218 (0271-16-111)	15219 (N/A)
15400 (N/A)	18614 (N/A)		

**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	-	13
*Notes:			

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

**Attachments:**

1. Summary of Proposed Changes
2. Detailed Project Listing

**Approved By:**

DocuSigned by:  
*Craig Raborn*  
14B4CB248051495

4/7/2021

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**Craig Raborn** **Date**  
MPO Director  
Houston-Galveston Area Council

DocuSigned by:  
*Andrew Mao*  
3538AB4215314DE...

3/31/2021

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**Andrew Mao, P.E.** **Date**  
Director of Advanced Planning  
TxDOT, Houston District



# City of Galveston

## Island Transit

February 8, 2021

Jim Dickinson  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77027

RE: TIP Amendment

Dear Mr. Dickinson:

This letter and attached form request the revisions of Island Transit sponsored projects to the FY 2021-2024 Transportation Improvement Program (TIP). Island Transit would also amend the FY 2021-2024 Transportation Improvement Program to include ID# 18614 as being delayed to FY 2022.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. Once approved by the policy council, H-GAC can send notification for public comment. If you have any questions regarding the request, please contact me, at 409-797-3914.

Sincerely,

James Oliver  
General Manager  
Island Transit



**March 2021 Administrative  
Modifications  
Detailed Pages**

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 10798/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	10798	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2021							
REMARKS:								

**Project History:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.\*\*\*Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5310:	\$164,556	---	---	\$41,139	---
Construction:	\$205,695	\$205,695						\$205,695
Construction Engineering:	---		<b>Funding by Share:</b>	\$164,556	---	---	\$41,139	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$205,695</b>							

**OLD VERSION**

**MPOID/CSJ: 10798/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	10798	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2021							
REMARKS:								

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5310:	\$164,556	---	---	\$41,139	---
Construction:	\$205,695	\$205,695						\$205,695
Construction Engineering:	---		<b>Funding by Share:</b>	\$164,556	---	---	\$41,139	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$205,695</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11009/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11009	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2021							

REMARKS:

**Project History:**

Amendment #MAR-2021A - 3/26/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.\*\*\*Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$18,284	\$18,284	\$18,284	---	---	---	---	\$18,284
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$18,284</b>		<b>\$18,284</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$18,284</b>

**OLD VERSION**

**MPOID/CSJ: 11009/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11009	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2021							

REMARKS:

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$18,284	\$18,284	\$18,284	---	---	---	---	\$18,284
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$18,284</b>		<b>\$18,284</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$18,284</b>



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11010/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11010	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2022							

REMARKS: Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's request.\*\*\*Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	Total Project Cost: <b>\$205,695</b>	Sec. 5310:	\$164,556	---	---	\$41,139	---	\$205,695
Right Of Way:	---								
Construction:	\$205,695								
Construction Engineering:	---		<b>Funding by Share:</b>	\$164,556	---	---	\$41,139	---	\$205,695
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$205,695</b>								

**OLD VERSION**

**MPOID/CSJ: 11010/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11010	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2022							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	Total Project Cost: <b>\$205,695</b>	Sec. 5310:	\$164,556	---	---	\$41,139	---	\$205,695
Right Of Way:	---								
Construction:	\$205,695								
Construction Engineering:	---		<b>Funding by Share:</b>	\$164,556	---	---	\$41,139	---	\$205,695
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$205,695</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11027/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11027	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2022							
REMARKS:								

**Project History:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's request.\*\*\*Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$18,284	\$18,284	\$18,284	---	---	---	---	\$18,284
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$18,284</b>		<b>\$18,284</b>	---	---	---	---	<b>\$18,284</b>

**OLD VERSION**

**MPOID/CSJ: 11027/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11027	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2022							
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$18,284	\$18,284	\$18,284	---	---	---	---	\$18,284
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$18,284</b>		<b>\$18,284</b>	---	---	---	---	<b>\$18,284</b>

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11498/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250		
STREET:	CITY OF CONROE					REV DATE:			
LIMITS FROM:	VA					MPO PROJECT ID:	11498		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<p><b>Project History:</b> Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's request.***Amendment #AUG-2019 - 6/26/20 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.</p>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$206,250	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$165,000	---	---	\$41,250	---	\$206,250
Construction:	\$206,250		<b>Funding by Share:</b>	\$165,000	---	---	\$41,250	---	\$206,250
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$206,250</b>								

**OLD VERSION**

**MPOID/CSJ: 11498/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250		
STREET:	CITY OF CONROE					REV DATE:			
LIMITS FROM:	VA					MPO PROJECT ID:	11498		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<p><b>Project History:</b></p>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$206,250	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$165,000	---	---	\$41,250	---	\$206,250
Construction:	\$206,250		<b>Funding by Share:</b>	\$165,000	---	---	\$41,250	---	\$206,250
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$206,250</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11500/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11500
LIMITS TO:	VA					FUNDING CATEGORY:	5339
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's request.\*\*\*Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5339:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	---	\$76,063		\$60,850	---	---	\$15,213	---
Right Of Way:	---							
Construction:	\$76,063							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$76,063</b>		<b>Funding by Share:</b>	\$60,850	---	---	\$15,213	---
								\$76,063

**OLD VERSION**

**MPOID/CSJ: 11500/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11500
LIMITS TO:	VA					FUNDING CATEGORY:	5339
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5339:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	---	\$76,063		\$60,850	---	---	\$15,213	---
Right Of Way:	---							
Construction:	\$76,063							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$76,063</b>		<b>Funding by Share:</b>	\$60,850	---	---	\$15,213	---
								\$76,063

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11515/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$312,500
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11515
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS: FY 2022						
REMARKS:							

**Project History:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.\*\*\*Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$250,000	---	---	\$62,500	---
Construction:	\$312,500	\$312,500	<b>Funding by Share:</b>	\$250,000	---	---	\$62,500	\$312,500
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$312,500</b>							

**OLD VERSION**

**MPOID/CSJ: 11515/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$312,500
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11515
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS: FY 2022						
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$250,000	---	---	\$62,500	---
Construction:	\$312,500	\$312,500	<b>Funding by Share:</b>	\$250,000	---	---	\$62,500	\$312,500
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$312,500</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11519/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$307,822
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11519
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.\*\*\*Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$307,822</b>		\$153,911	---	---	\$153,911	---	\$307,822
Right Of Way:	---								
Construction:	\$307,822								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$307,822</b>		<b>Funding by Share:</b>	\$153,911	---	---	\$153,911	---	\$307,822

**OLD VERSION**

**MPOID/CSJ: 11519/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$307,822
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11519
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	<b>\$307,822</b>		\$153,911	---	---	\$153,911	---	\$307,822
Right Of Way:	---								
Construction:	\$307,822								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$307,822</b>		<b>Funding by Share:</b>	\$153,911	---	---	\$153,911	---	\$307,822

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11523/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11523	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.\*\*\*Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$206,250</b>							
Right Of Way:	---			\$165,000	---	---	\$41,250	---	
Construction:	\$206,250								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$206,250</b>		<b>Funding by Share:</b>	\$165,000	---	---	\$41,250	---	
								\$206,250	

**OLD VERSION**

**MPOID/CSJ: 11523/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	11523	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$206,250</b>							
Right Of Way:	---			\$165,000	---	---	\$41,250	---	
Construction:	\$206,250								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$206,250</b>		<b>Funding by Share:</b>	\$165,000	---	---	\$41,250	---	
								\$206,250	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 11535/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	<b>\$76,063</b>
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11535
LIMITS TO:	VA					FUNDING CATEGORY:	5339
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.\*\*\*Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5339:	Federal	State	Regional	Local	
Preliminary Engineering:	---	<b>\$76,063</b>		\$60,850	---	---	\$15,213	---
Right Of Way:	---							
Construction:	\$76,063							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$76,063</b>		<b>Funding by Share:</b>	\$60,850	---	---	\$15,213	---
								<b>\$76,063</b>

**OLD VERSION**

**MPOID/CSJ: 11535/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	<b>\$76,063</b>
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11535
LIMITS TO:	VA					FUNDING CATEGORY:	5339
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5339:	Federal	State	Regional	Local	
Preliminary Engineering:	---	<b>\$76,063</b>		\$60,850	---	---	\$15,213	---
Right Of Way:	---							
Construction:	\$76,063							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$76,063</b>		<b>Funding by Share:</b>	\$60,850	---	---	\$15,213	---
								<b>\$76,063</b>



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 15218/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	15218
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED					MTP REFERENCE:	
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS						
REMARKS:							

**Project History:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.\*\*\*Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TJP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$209,163	---	---	\$52,291	---
Construction:	\$261,454	\$261,454	<b>Funding by Share:</b>	\$209,163	---	---	\$52,291	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$261,454</b>							<b>\$261,454</b>

**OLD VERSION**

**MPOID/CSJ: 15218/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	15218
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED					MTP REFERENCE:	
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS						
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5307:	\$209,163	---	---	\$52,291	---
Construction:	\$261,454	\$261,454	<b>Funding by Share:</b>	\$209,163	---	---	\$52,291	---
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$261,454</b>							<b>\$261,454</b>

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 15219/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$262,000		
STREET:	CITY OF CONROE					REV DATE:			
LIMITS FROM:	VA					MPO PROJECT ID:	15219		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<p><b>Project History:</b> Amendment #MAR-2021A - 3/26/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.***Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.</p>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$262,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$131,000	---	---	\$131,000	---	\$262,000
Construction:	\$262,000		<b>Funding by Share:</b>	\$131,000	---	---	\$131,000	---	\$262,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$262,000</b>								

**OLD VERSION**

**MPOID/CSJ: 15219/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$262,000		
STREET:	CITY OF CONROE					REV DATE:			
LIMITS FROM:	VA					MPO PROJECT ID:	15219		
LIMITS TO:	VA					FUNDING CATEGORY:	5307		
TIP	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:	<p><b>Project History:</b></p>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	\$262,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$131,000	---	---	\$131,000	---	\$262,000
Construction:	\$262,000		<b>Funding by Share:</b>	\$131,000	---	---	\$131,000	---	\$262,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$262,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 15400/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	15400
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.\*\*\*Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. \*\*\* Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	<b>\$274,113</b>		\$219,290	---	---	\$54,823	---
Right Of Way:	---							
Construction:	\$274,113							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$274,113</b>		<b>Funding by Share:</b>	\$219,290	---	---	\$54,823	---
								\$274,113

**OLD VERSION**

**MPOID/CSJ: 15400/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	15400
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	<b>\$274,113</b>		\$219,290	---	---	\$54,823	---
Right Of Way:	---							
Construction:	\$274,113							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$274,113</b>		<b>Funding by Share:</b>	\$219,290	---	---	\$54,823	---
								\$274,113

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 18614/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	GALVESTON	CITY OF GALVESTON	\$2,233,648	
STREET:	CITY OF GALVESTON					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	18614	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** Amendment #MAR-2021A - 3/26/21 - Adjust the FY 2021 FTA 5307 allocation with the amount of the actual apportionment and delay to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,233,648		\$1,652,442	---	---	\$581,206	---	
Right Of Way:	---								
Construction:	\$2,233,648								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,233,648</b>								
			<b>Funding by Share:</b>	\$1,652,442	---	---	\$581,206	---	
								\$2,233,648	

**OLD VERSION**

**MPOID/CSJ: 18614/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	GALVESTON	CITY OF GALVESTON	\$2,600,000	
STREET:	CITY OF GALVESTON					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	18614	
LIMITS TO:	VA					FUNDING CATEGORY:	5307	
TIP	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,233,648		\$1,600,000	---	---	\$1,000,000	---	
Right Of Way:	---								
Construction:	\$2,233,648								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,233,648</b>								
			<b>Funding by Share:</b>	\$1,600,000	---	---	\$1,000,000	---	
								\$2,600,000	