ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Delay thirteen (13) City of Conroe transit formula-funded projects, one or two years within the TIP, at the sponsor's request.
- Update the City of Galveston (Island Transit) Transit Capital, Operating, Planning and Administration project cost (MPO ID 18614) based on the actual apportionment and delay it from FY 2021 to FY 2022 at the sponsor's request.

A summary table of actions and detail pages are attached.

Action Requested

For information only.

H-GAC 2021-2024 TIP and 2045 RTP

March 2021 Administrative Modifications

| | | | | | | | Proposed Modific | cations | | |
|-------|-----------|-----------------|--|------|-------|------------------|------------------|---------|----------|---------------|
| | | | | Proj | | Fundi | ng (M) | | | |
| Count | MPOID/CSJ | Sponsor/County | Project | Туре | STIP? | Fed/State | Local | Scope | | Schedule |
| | 10798 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | > | FY 2021 to FY |
| 1 | N/A | (MON) | ENHANCED MOBILITY FOR SENIORS AND INDIVI | | | | | | | 2023. |
| | 11009 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | V | FY 2021 to FY |
| 2 | N/A | (MON) | ENHANCED MOBILITY FOR SENIORS AND INDIVI | | | | | | | 2023. |
| | 11010 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | V | FY 2022 to FY |
| 3 | N/A | (MON) | ENHANCED MOBILITY FOR SENIORS AND INDIVI | | | | | | | 2023. |
| | 11027 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | V | FY 2022 to FY |
| 4 | N/A | (MON) | ENHANCED MOBILITY FOR SENIORS AND INDIVI | | | | | | | 2023. |
| | 11498 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | ~ | FY 2022 to FY |
| 5 | N/A | (MON) | PLANNING EXPENDITURES FOR PUBLIC TRANSPO | | | | | | | 2023. |
| | 11500 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | < | FY 2022 to FY |
| 6 | N/A | (MON) | CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR | | | | | | | 2023. |
| | 11515 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | V | FY 2023 to FY |
| 7 | N/A | (MON) | CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR | | | | | | | 2024. |
| | 11519 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | V | FY 2023 to FY |
| 8 | N/A | (MON) | OPERATING EXPENDITURES FOR PUBLIC TRANSP | | | | | | | 2024. |
| | 11523 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | V | FY 2023 to FY |
| 9 | N/A | (MON) | PLANNING EXPENDITURES FOR PUBLIC TRANSPO | | | | | | | 2024. |
| | 11535 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | \ | FY 2023 to FY |
| 10 | N/A | (MON) | CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR | | | | | | | 2024. |
| | 15218 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | < | FY 2021 to FY |
| 11 | N/A | (MON) | Capital expenditures for public transpor | | | | | | | 2023. |
| | 15219 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | K | FY 2021 to FY |
| 12 | N/A | (MON) | Transit Operating Expenditures for publi | | | | | | | 2023. |
| | 15400 | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | No | | | | V | FY 2021 to FY |
| 13 | N/A | (MON) | Planning expenditures for public transpo | | | | | | | 2023. |
| | 18614 | CITY OF | CITY OF GALVESTO (VA, VA) | Т | No | ✓ + \$0.1 | (\$0.4) | | V | FY 2021 to FY |
| 14 | N/A | GALVESTON (GAL) | TRANSIT CAPITAL, OPERATING, PLANNING AND | | | | | | | 2022. |

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

March 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

| 10798 (N/A) | 11009 (N/A) | 11010 (N/A) | 11027 (N/A) |
|-------------|-------------|----------------------------|-------------|
| 11498 (N/A) | 11500 (N/A) | 11515 (N/A) | 11519 (N/A) |
| 11523 (N/A) | 11535 (N/A) | 15218 (0271-16-111) | 15219 (N/A) |
| 15400 (N/A) | 18614 (N/A) | , | , , |

Summary of Modifications:

| Modification Type: | Funding | Scope | Schedule |
|--------------------|---------|-------|----------|
| Affected Projects: | Ι | - | 13 |
| *Notes: | | | |

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

MPO Director Houston-Galveston Area Council Andrew Mao, P.E. Date

Director of Advanced Planning TxDOT, Houston District



City of Galveston

Island Transit

February 8, 2021

Jim Dickinson Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: TIP Amendment

Dear Mr. Dickinson:

This letter and attached form request the revisions of Island Transit sponsored projects to the FY 2021-2024 Transportation Improvement Program (TIP). Island Transit would also amend the FY 2021-2024 Transportation Improvement Program to include ID# 18614 as being delayed to FY 2022.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. Once approved by the policy council, H-GAC can send notification for public comment. If you have any questions regarding the request, please contact me, at 409-797-3914.

Sincerely,

James Oliver General Manager Island Transit

March 2021 Administrative Modifications Detailed Pages

DocuSign Envelope ID: 23DA6BCE-9870-49D8-B909-15BD0EA667DF

Blank page

March 2021 ADMINISTRATIVE MODIFICATIONS

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PI | ROJECT SPONS | OR | | YOE COST |
|--|---|----------------------------------|------------------|-------------------|--|-----------------------------|---|--|---|------------------------|
| HOUSTON | MONTGOMERY | | VA | Т | CONROE | Cl | TY OF CONROE | | | \$205,695 |
| | | | | | | | REV DATE: | | | |
| STREET: | CITY OF CONROE | | | | | | MPO PROJE | | 10798 | |
| LIMITS FROM: | VA | | | | | | | CATEGORY: | 5310 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | ENHANCED MOBILITY EXPENDITURES: FY 202 | | AND INDIVI | DUALS WITH | DISABILITIES CAP | ITAL | | | | |
| REMARKS: | | | | | Project Histo | ry: sponsor's r | equest.***Amendn | nent #AUG-2019 | rom FY 2021 to FY 2 9 - 8/23/19 - Progran TIP with FYs 2018-2 | n the City of Conro |
| Total Proje | ct Cost Information: | Cost of | - | | Aut | horized Fund | ling by Catego | ry/Share: | | |
| Preliminary Engin | eering: | Approved | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | | Phases: | Sec. 5310 |): | \$164,556 | | | \$41,139 | | \$205,695 |
| Construction: | \$205,695 | \$205,695 | Funding b | v Share: | \$164,556 | | | \$41,139 | | \$205,695 |
| Construction Eng | | | i unumg b | y Ghare. | Ψ101,330 | | | Ψ11,137 | | Ψ203,073 |
| Contingencies: | | | | | | | | | | |
| Indirects: | | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project C | ost: \$205.695 | | | | | | | | | |
| Total Project C | | | | | | | | | | |
| OLD VERSI | ON | | | | | | | | | |
| OLD VERSI | ON SJ: 10798/NA | | | | | | | | | |
| OLD VERSI | ON | CSJ | HWY | PHASE | CITY | PI | ROJECT SPONS | SOR | | FY 2021 |
| OLD VERSI MPOID/C | ON SJ: 10798/NA | CSJ | HWY VA | PHASE T | CITY CONROE | | CITY OF CONRO | | | |
| OLD VERSI MPOID/C DISTRICT HOUSTON | SJ: 10798/NA COUNTY MONTGOMERY | CSJ | | | | | CITY OF CONRO REV DATE: | DE | 10700 | YOE COST |
| OLD VERSI MPOID/C DISTRICT HOUSTON STREET: | SJ: 10798/NA COUNTY MONTGOMERY CITY OF CONROE | CSJ | | | | | CITY OF CONRC REV DATE: MPO PROJE | DE ECT ID: | 10798 | YOE COST |
| OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: | SJ: 10798/NA COUNTY MONTGOMERY CITY OF CONROE VA | CSJ | | | | | CITY OF CONRC REV DATE: MPO PROJE FUNDING | DE ECT ID: CATEGORY: | 10798 5310 | YOE COST |
| OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: | SJ: 10798/NA COUNTY MONTGOMERY CITY OF CONROE VA VA | - | VA | Т | CONROE | | CITY OF CONRC REV DATE: MPO PROJE | DE ECT ID: CATEGORY: | | YOE COST |
| OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP | SJ: 10798/NA COUNTY MONTGOMERY CITY OF CONROE VA | FOR SENIORS | VA | Т | CONROE | | CITY OF CONRC REV DATE: MPO PROJE FUNDING | DE ECT ID: CATEGORY: | | YOE COST |
| OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | SJ: 10798/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY | FOR SENIORS | VA | Т | CONROE | ITAL | CITY OF CONRC REV DATE: MPO PROJE FUNDING | DE ECT ID: CATEGORY: | | YOE COST |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | SJ: 10798/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY | FOR SENIORS | VA | Т | CONROE DISABILITIES CAP Project Histo | ITAL ry: | CITY OF CONRC REV DATE: MPO PROJI FUNDING MTP REFER | DE ECT ID: CATEGORY: ENCE: | 5310 | \$205,695 |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY EXPENDITURES: FY 202 | FOR SENIORS 21 Cost of Approved | VA | Т | CONROE DISABILITIES CAP Project Histo Aut | ITAL ry: horized Fund | CITY OF CONRC REV DATE: MPO PROJI FUNDING MTP REFER | DE ECT ID: CATEGORY: ENCE: Dry/Share: | 5310 | \$205,695 |
| OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY EXPENDITURES: FY 202 | FOR SENIORS 21 Cost of | VA | T DUALS WITH | CONROE DISABILITIES CAP Project Histo | ITAL ry: | CITY OF CONRC REV DATE: MPO PROJI FUNDING MTP REFER | DE ECT ID: CATEGORY: ENCE: | 5310 | \$205,695 |

\$164,556

Funding by Share:

\$205,695

Construction Engineering:
Contingencies:
Indirects:
Bond Financing:
Total Project Cost:

\$205,695

\$41,139

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN March 2021 ADMINISTRATIVE MODIFICATIONS

| PROPOSED | | | | | | | | | | FY 202 |
|---|---|--|------------------|-------------------|--|-----------------------|--|-----------------------------------|---|--------------------------------------|
| MPOID/C | SJ: 11009/NA | CSJ | HWY | PHASE | CITY | DE | ROJECT SPONS | OP | | YOE COST |
| HOUSTON | MONTGOMERY | CSJ | VA | T | CONROE | | TY OF CONROE | OK | | |
| HOUSTON | MONTGOMERT | | VA | ı | CONROE | Ci | REV DATE: | | | \$18,28 |
| STREET: | CITY OF CONROE | | | | | | MPO PROJE | CT ID: | 11009 | |
| LIMITS FROM: | VA | | | | | | FUNDING (| CATEGORY: | 5310 | |
| LIMITS TO: | VA | | | | | | MTP REFERE | ENCE: | | |
| TIP DESCRIPTION: | ENHANCED MOBILITY ADMINISTRATION: FY | | AND INDIV | IDUALS WITH | DISABILITIES PROGR | AM | | | | |
| REMARKS: | | | | | Project History | request.*** | Amendment #AUG | -2019 - 8/23/19 - | m FY 2021 to FY 2023 Program the City of C 018-2022 apportionme | Conroe FTA Section |
| Total Projec | ct Cost Information: | Cost of | - | | Autho | rized Fund | ing by Catego | ry/Share: | | F |
| Preliminary Engine | eering: | Approved | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | | Phases: | Sec. 531 | 0: | \$18,284 | | | | | \$18,28 |
| Construction: | \$18,284 | \$18,284 | Funding I | by Share: | \$18,284 | | | | | \$18,28 |
| Construction Engi | | | | o, c o. | 4.5,25. | | | | | 4.0,20 |
| Contingencies: | | | | | | | | | | |
| | | | į | | | | | | | |
| | | | | | | | | | | |
| Bond Financing: Total Project Co | ON | | | | | | | | | EV 20 |
| Bond Financing: Total Project Co OLD VERSI MPOID/C | ost: \$18,284 | CSJ | HWY | PHASE | CITY | PF | ROJECT SPONS | OR | | FY 202 |
| Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT | ost: \$18,284 ON SJ: 11009/NA | CSJ | HWY VA | PHASE T | CITY CONROE | | ROJECT SPONS CITY OF CONRO | | | YOE COST |
| Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON | ost: \$18,284 ON SJ: I1009/NA COUNTY MONTGOMERY | CSJ | | | | | CITY OF CONRO REV DATE: | ΡΕ | LL000 | YOE COST |
| Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: | ost: \$18,284 ON SJ: I1009/NA COUNTY MONTGOMERY CITY OF CONROE | CSJ | | | | | CITY OF CONRO REV DATE: MPO PROJE | ECT ID: | 11009 | YOE COST |
| Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: | ost: \$18,284 ON SJ: I I 009/NA COUNTY MONTGOMERY CITY OF CONROE VA | CSJ | | | | | CITY OF CONRO REV DATE: MPO PROJE FUNDING C | CT ID: | 11009 5310 | YOE COST |
| Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: | ost: \$18,284 ON SJ: I1009/NA COUNTY MONTGOMERY CITY OF CONROE VA VA | | VA | Т | CONROE | (| CITY OF CONRO REV DATE: MPO PROJE | CT ID: | | YOE COST |
| Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP | ost: \$18,284 ON SJ: I I 009/NA COUNTY MONTGOMERY CITY OF CONROE VA | for seniors | VA | Т | CONROE | (| CITY OF CONRO REV DATE: MPO PROJE FUNDING C | CT ID: | | YOE COST |
| Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ost: \$18,284 ON SJ: I I 009/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY | for seniors | VA | Т | CONROE | AM | CITY OF CONRO REV DATE: MPO PROJE FUNDING C | CT ID: | | FY 202 YOE COST \$18,284 |
| Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ost: \$18,284 ON SJ: I I 009/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY | FOR SENIORS 2021 Cost of | VA | Т | CONROE DISABILITIES PROGR Project History: | AM | CITY OF CONRO REV DATE: MPO PROJE FUNDING C | ECT ID: CATEGORY: ENCE: | 5310 | \$18,284 |
| Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project | SJ: 11009/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY ADMINISTRATION: FY | FOR SENIORS 2021 Cost of Approved | VA | Т | CONROE DISABILITIES PROGR Project History: | AM | CITY OF CONRO REV DATE: MPO PROIE FUNDING (MTP REFERE | ECT ID: CATEGORY: ENCE: | | YOE COST \$18,284 |
| Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: | ost: \$18,284 ON SJ: I1009/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY ADMINISTRATION: FY cct Cost Information: | Cost of Approved Phases: | VA | T IDUALS WITH | CONROE DISABILITIES PROGR Project History: Autho | AM : rized Fund | CITY OF CONRO REV DATE: MPO PROJE FUNDING C MTP REFERE | CT ID: CATEGORY: ENCE: ry/Share: | 5310 | YOE COST \$18,28 |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: | SJ: II009/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY ADMINISTRATION: FY cct Cost Information: eering: | FOR SENIORS 2021 Cost of Approved | AND INDIV | T IDUALS WITH | CONROE DISABILITIES PROGR Project History: Autho Federal | AM : rized Fund | CITY OF CONRO REV DATE: MPO PROJE FUNDING C MTP REFERE | CT ID: CATEGORY: ENCE: ry/Share: | 5310 Local Contribution | \$18,284 Funding By Categor \$18,28 |
| Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine | SJ: II009/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY ADMINISTRATION: FY cct Cost Information: eering: \$18,284 | Cost of Approved Phases: | AND INDIV | T IDUALS WITH | CONROE DISABILITIES PROGR Project History: Autho Federal \$18,284 | AM : rized Fund State | CITY OF CONRO REV DATE: MPO PROJE FUNDING C MTP REFERE | CT ID: CATEGORY: ENCE: ry/Share: | Local Contribution | Funding By Categor \$18,28 |
| Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | SJ: II009/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY ADMINISTRATION: FY cct Cost Information: eering: | Cost of Approved Phases: | AND INDIV | T IDUALS WITH | CONROE DISABILITIES PROGR Project History: Autho Federal \$18,284 | AM : rized Fund State | CITY OF CONRO REV DATE: MPO PROJE FUNDING C MTP REFERE | CT ID: CATEGORY: ENCE: ry/Share: | Local Contribution | \$18,284 |
| Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine | SJ: II009/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY ADMINISTRATION: FY cct Cost Information: eering: \$18,284 | Cost of Approved Phases: | AND INDIV | T IDUALS WITH | CONROE DISABILITIES PROGR Project History: Autho Federal \$18,284 | AM : rized Fund State | CITY OF CONRO REV DATE: MPO PROJE FUNDING C MTP REFERE | CT ID: CATEGORY: ENCE: ry/Share: | Local Contribution | Funding By Categor \$18,28 |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION MPOID/CSJ: 11010/NA **FY 2023** PROJECT SPONSOR DISTRICT COUNTY **HWY PHASE** CITY **YOE COST** CSJ HOUSTON MONTGOMERY ٧A Т CONROE CITY OF CONROE \$205,695 REV DATE: STREET: CITY OF CONROE MPO PROJECT ID: 11010 LIMITS FROM: **FUNDING CATEGORY:** VA 5310 LIMITS TO: MTP REFERENCE: ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL **DESCRIPTION: EXPENDITURES: FY 2022** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's REMARKS: **Project History:** request.****Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: Federal State Regional Local Contribution By Category Phases: Right Of Way: Sec. 5310: \$164,556 \$41,139 \$205,695 \$205,695 \$205,695 Construction: Funding by Share: \$164,556 \$41,139 \$205,695 Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$205,695 **OLD VERSION FY 2022** MPOID/CSJ: 11010/NA DISTRICT COUNTY CSJ **HWY** PHASE CITY **PROJECT SPONSOR** YOE COST **HOUSTON** MONTGOMERY VΑ CONROE CITY OF CONROE \$205,695 REV DATE: STREET: CITY OF CONROE MPO PROJECT ID: 11010 LIMITS FROM: 5310 VA FUNDING CATEGORY: MTP REFERENCE: LIMITS TO: ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL **DESCRIPTION: EXPENDITURES: FY 2022 REMARKS: Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding **Approved** Preliminary Engineering: Federal Regional State Local Contribution By Category Phases: Right Of Way: Sec. 5310: \$164,556 \$41,139 \$205,695 \$205,695 \$205,695 Construction: \$41,139 \$205,695 \$164.556 Funding by Share: Construction Engineering: Contingencies: Indirects:

\$205,695

Bond Financing:

| MPOID/C | SJ: 11027/NA | | | | | | | | | FY 202 |
|---|--|--------------------------|------------------|------------------|--|-----------------------------|---|--|--|--|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | Pi | ROJECT SPONS | OR | | YOE COST |
| HOUSTON | MONTGOMERY | | VA | Т | CONROE | Cl | TY OF CONROE | | | \$18,284 |
| STREET: | CITY OF CONROE | | | | | | REV DATE: MPO PROJE | CT ID: | 11027 | |
| LIMITS FROM: | VA | | | | | | FUNDING (| | 5310 | |
| LIMITS TO: | VA | | | | | | MTP REFERE | | 3310 | |
| TIP DESCRIPTION: | ENHANCED MOBILITY ADMINISTRATION: FY | | AND INDIV | IDUALS WITH | I DISABILITIES PROGE | RAM | | | | |
| REMARKS: | | | | | Project History | request.*** 5310 Progra | Amendment #AUG-2 | 2019 - 8/23/19 - TIP with FYs 20 | m FY 2022 to FY 2023 Program the City of C 118-2022 apportionmen | onroe FTA Section |
| Total Project | ct Cost Information: | Cost of | | | Autho | | ling by Catego | | | |
| Preliminary Engine | eering: | Approved | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | ¢10.204 | Phases: | Sec. 531 | 0: | \$18,284 | | | | | \$18,284 |
| Construction: | \$18,284 | \$18,284 | Funding | by Share: | \$18,284 | | | | | \$18,284 |
| Construction Engi | | | | ., c c. | ψ. 0,20 . | | | | | 4.0,20 . |
| Contingencies: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Indirects: Bond Financing: Total Project C OLD VERSI | | | | | | | | | | |
| Bond Financing: Total Project C OLD VERSI MPOID/C | ost: \$18,284 | CSJ | HWY | PHASE | CITY | PI | ROJECT SPONS | OR | | FY 2022 |
| Bond Financing: Total Project C OLD VERSI | ost: \$18,284 ON SJ: 11027/NA | csj | HWY VA | PHASE T | CITY CONROE | | ROJECT SPONS CITY OF CONRO | | | |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON | ost: \$18,284 ON SJ: 11027/NA COUNTY MONTGOMERY | CSJ | | | _ | | CITY OF CONRO REV DATE: | E | | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: | ost: \$18,284 ON SJ: 11027/NA COUNTY MONTGOMERY CITY OF CONROE | CSJ | | | _ | | CITY OF CONRO REV DATE: MPO PROJE | E CT ID: | 11027 | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: | ost: \$18,284 ON SJ: 11027/NA COUNTY MONTGOMERY CITY OF CONROE VA | CSJ | | | _ | | CITY OF CONRO REV DATE: MPO PROJE FUNDING C | E CT ID: CATEGORY: | 11027 5310 | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: | ost: \$18,284 ON SJ: 11027/NA COUNTY MONTGOMERY CITY OF CONROE VA VA | | VA | Т | CONROE | | CITY OF CONRO REV DATE: MPO PROJE | E CT ID: CATEGORY: | | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT | ost: \$18,284 ON SJ: 11027/NA COUNTY MONTGOMERY CITY OF CONROE VA | for seniors | VA | Т | CONROE I DISABILITIES PROGE | RAM | CITY OF CONRO REV DATE: MPO PROJE: FUNDING C MTP REFERE | E CT ID: CATEGORY: | | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP | ost: \$18,284 ON SJ: I1027/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY | for seniors | VA | Т | CONROE I DISABILITIES PROGE | RAM | CITY OF CONRO REV DATE: MPO PROJE: FUNDING C MTP REFERE | E CT ID: CATEGORY: | | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ost: \$18,284 ON SJ: I1027/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY | for seniors | VA | Т | CONROE I DISABILITIES PROGE Project History | RAM | CITY OF CONRO REV DATE: MPO PROJE: FUNDING C MTP REFERE | E CT ID: CATEGORY: :NCE: | 5310 | YOE COST \$18,284 |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine | ost: \$18,284 ON SJ: 11027/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY ADMINISTRATION: FY | Cost of Approved | VA | Т | CONROE I DISABILITIES PROGE Project History Author | RAM r: prized Fund | CITY OF CONRO REV DATE: MPO PROJE FUNDING C MTP REFERE | E CT ID: CATEGORY: ENCE: | 5310 | YOE COST \$18,284 |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: | ON SJ: 11027/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY ADMINISTRATION: FY cct Cost Information: | Cost of Approved Phases: | VA | T IDUALS WITH | CONROE I DISABILITIES PROGE Project History | RAM r: prized Fund | CITY OF CONRO REV DATE: MPO PROJE: FUNDING (MTP REFERE | E CT ID: CATEGORY: ENCE: | 5310 | \$18,284 |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: | ON SJ: I1027/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY ADMINISTRATION: FY cct Cost Information: eering: \$18,284 | Cost of Approved | AND INDIV | T IDUALS WITH | CONROE I DISABILITIES PROGE Project History Author Federal \$18,284 | RAM 7: Drized Fund State | CITY OF CONRO REV DATE: MPO PROJE FUNDING C MTP REFERE | E CT ID: CATEGORY: ENCE: ry/Share: Local | 5310 Local Contribution | \$18,284 Funding By Category \$18,284 |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine | ON SJ: 11027/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY ADMINISTRATION: FY cct Cost Information: eering: \$18,284 neering: | Cost of Approved Phases: | AND INDIV | T IDUALS WITH | CONROE I DISABILITIES PROGE Project History Authore | r: orized Fund | CITY OF CONRO REV DATE: MPO PROJE FUNDING C MTP REFERE | E CT ID: CATEGORY: ENCE: ry/Share: Local | Local Contribution | \$18,284 Funding By Category |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | ON SJ: I1027/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY ADMINISTRATION: FY cct Cost Information: eering: \$18,284 | Cost of Approved Phases: | AND INDIV | T IDUALS WITH | CONROE I DISABILITIES PROGE Project History Author Federal \$18,284 | r: orized Fund | CITY OF CONRO REV DATE: MPO PROJE FUNDING C MTP REFERE | E CT ID: CATEGORY: ENCE: ry/Share: Local | Local Contribution | \$18,284 Funding By Category \$18,284 |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engi | ON SJ: 11027/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY ADMINISTRATION: FY cct Cost Information: eering: \$18,284 neering: | Cost of Approved Phases: | AND INDIV | T IDUALS WITH | CONROE I DISABILITIES PROGE Project History Author Federal \$18,284 | r: orized Fund | CITY OF CONRO REV DATE: MPO PROJE FUNDING C MTP REFERE | E CT ID: CATEGORY: ENCE: ry/Share: Local | Local Contribution | \$18,284 Funding By Category \$18,284 |

HOUSTON-GALVESTON MPO

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION MPOID/CSJ: 11498/NA **FY 2023** DISTRICT COUNTY YOE COST CSJ **HWY PHASE** CITY PROJECT SPONSOR HOUSTON MONTGOMERY ٧A Т CONROE CITY OF CONROE \$206,250 **REV DATE:** STREET: CITY OF CONROE MPO PROJECT ID: 11498 LIMITS FROM: **FUNDING CATEGORY:** 5307 VA

TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021

Cost of

Approved

Phases:

\$206,250

DESCRIPTION:

LIMITS TO:

REMARKS:

Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's request.***Amendment #AUG-2019 - 6/26/20 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs

MTP REFERENCE:

2020-2022 apportionments

| Total Project Cost Information: | | | | | | | | |
|---------------------------------|-----------|--|--|--|--|--|--|--|
| Preliminary Engineering: | | | | | | | | |
| Right Of Way: | | | | | | | | |
| Construction: | \$206,250 | | | | | | | |
| Construction Engineering: | | | | | | | | |
| Contingencies: | | | | | | | | |
| Indirects: | | | | | | | | |
| Bond Financing: | | | | | | | | |
| Total Project Cost: | \$206,250 | | | | | | | |

٧A

| | Au | Authorized Funding by Category/Share: | | | | | | | |
|-------------------|----------------------|---------------------------------------|--------------|-------------------|---------------------------|--|--|--|--|
| Sec. 5307: | Federal \$165,000 | State | Regional | Local \$41,250 | Local Contribution | | | | |
| Funding by Share: | \$165,000 | | | \$41,250 | | | | | |

OLD VERSION

MPOID/CSJ: 11498/NA

FY 2022

Funding

By Category

\$206,250

\$206,250

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
|--------------------------------|----------------------|---------------|--------------|-----------|---------------|---------------|----------------|-----------|--------------|-------------|
| HOUSTON | MONTGOMERY | | VA | Т | CONROE | | CITY OF CONRC | PΕ | | \$206,250 |
| STREET: | CITY OF CONROE | | | | | | MPO PROJE | CT ID: | 11498 | |
| LIMITS FROM: | VA | | | | | | FUNDING (| CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFERI | ENCE: | | |
| TIP DESCRIPTION: | PLANNING EXPEND | TURES FOR PUB | LIC TRANSPOR | TATION: F | Y 2021 | | | | | |
| REMARKS: | | | | | Project Histo | ory: | | | | |
| Total Proje | ect Cost Information | | | | Aut | thorized Fund | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine | _ | Phases | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$206,250 | | Sec. 5307: | | \$165,000 | | | \$41,250 | | \$206,250 |
| Construction Eng | | | Funding by | Share: | \$165,000 | | | \$41,250 | | \$206,250 |
| Contingencies: | | _ | İ | | | | | | | |
| Indirects: | | _ | į | | | | | | | |
| Bond Financing: | | - | | | | | | | | |
| Total Project C | Cost: \$206,250 |) | | | | | | | | |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION MPOID/CSJ: 11500/NA **FY 2023** PROJECT SPONSOR DISTRICT COUNTY CSJ **HWY PHASE** CITY **YOE COST** HOUSTON MONTGOMERY ٧A Т CONROE CITY OF CONROE \$76,063 REV DATE: STREET: CITY OF CONROE MPO PROJECT ID: 11500 LIMITS FROM: **FUNDING CATEGORY:** VA 5339 LIMITS TO: VΑ MTP REFERENCE: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 **DESCRIPTION: REMARKS:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's **Project History:** request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments. Authorized Funding by Category/Share: Cost of **Total Project Cost Information:** Local Funding **Approved** Preliminary Engineering: Federal State Regional Contribution By Category Phases: Right Of Way: Sec. 5339: \$60,850 \$15,213 \$76,063 \$76.063 \$76,063 Construction: Funding by Share: \$60,850 \$15,213 \$76,063 Construction Engineering: Contingencies: Indirects: Bond Financing: \$76,063 **Total Project Cost: OLD VERSION FY 2022** MPOID/CSJ: 11500/NA DISTRICT COUNTY CSJ **HWY PHASE** CITY **PROJECT SPONSOR YOE COST** HOUSTON MONTGOMERY ٧A т CONROF CITY OF CONROE \$76.063 **REV DATE:** STREET: CITY OF CONROE MPO PROIECT ID: 11500 **FUNDING CATEGORY:** LIMITS FROM: 5339 LIMITS TO: MTP REFERENCE: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 **DESCRIPTION:** REMARKS: **Project History:**

Federal

\$60,850

\$60.850

Authorized Funding by Category/Share:

Regional

Local

\$15,213

\$15.213

State

Cost of

Approved

Phases:

\$76,063

\$76,063

\$76,063

Sec. 5339:

Funding by Share:

Total Project Cost Information:

Preliminary Engineering:

Construction Engineering:

Right Of Way:

Construction:

Contingencies:
Indirects:
Bond Financing:
Total Project Cost:

Funding

By Category

\$76,063

\$76,063

Local

Contribution

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION MPOID/CSJ: 11515/NA **FY 2024** PROJECT SPONSOR DISTRICT COUNTY CSJ **HWY PHASE** CITY **YOE COST** HOUSTON MONTGOMERY ٧A т CONROE CITY OF CONROE \$312,500 REV DATE: STREET: CITY OF CONROE MPO PROJECT ID: 11515 LIMITS FROM: **FUNDING CATEGORY:** VA 5307 LIMITS TO: MTP REFERENCE: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION **DESCRIPTION: IMPROVEMENTS: FY 2022** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the REMARKS: **Project History:** sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments. Cost of **Total Project Cost Information: Authorized Funding by Category/Share:** Funding Local Approved Preliminary Engineering: Federal Regional State Local Contribution By Category Phases: Right Of Way: Sec. 5307: \$250,000 \$62,500 \$312,500 \$312,500 \$312,500 Construction: \$250,000 \$312,500 Funding by Share: \$62,500 Construction Engineering: Contingencies: Indirects: **Bond Financing:** \$312,500 **Total Project Cost: OLD VERSION** MPOID/CSJ: 11515/NA **FY 2023** DISTRICT COUNTY CSJ **HWY PHASE** CITY **PROJECT SPONSOR** YOE COST **HOUSTON** MONTGOMERY ٧A Т CONROE CITY OF CONROE \$312,500 **REV DATE:** STREET: CITY OF CONROE MPO PROJECT ID: 11515 LIMITS FROM: FUNDING CATEGORY: 5307 LIMITS TO: MTP REFERENCE: VΑ CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION **DESCRIPTION: IMPROVEMENTS: FY 2022 REMARKS: Project History:** Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: **Funding** Local Approved Preliminary Engineering: Federal State Regional Local Contribution By Category Phases: Right Of Way: \$312,500 \$62,500 Sec. 5307: \$250,000 \$312,500 \$312,500 Construction: \$250,000 \$62,500 \$312,500 Funding by Share: Construction Engineering: Contingencies: Indirects:

\$312,500

Bond Financing:

HOUSTON-GALVESTON MPO

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION MPOID/CSJ: 11519/NA **FY 2024** DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR YOE COST HOUSTON MONTGOMERY ٧A Т CITY OF CONROE CONROE \$307,822 REV DATE: STREET: CITY OF CONROE MPO PROJECT ID: 11519 LIMITS FROM: **FUNDING CATEGORY:** 5307 VA LIMITS TO: MTP REFERENCE: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022 DESCRIPTION: **REMARKS:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the **Project History:** sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: Federal State Regional Contribution By Category Phases: Right Of Way: Sec. 5307: \$153,911 \$307,822 \$153,911 \$307.822 \$307,822 Construction: \$153,911 \$307,822 Funding by Share: \$153,911 Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$307,822

OLD VERSION

MPOID/CSJ: 11519/NA

FY 2023

| DISTRICT | COUNTY | CSJ | HWY PHAS | E CITY | P | ROJECT SPONS | OR | | YOE COST |
|---------------------------------|----------------------|---------------|--------------------|--------------|--------------|----------------|-----------|--------------|-------------|
| HOUSTON | MONTGOMERY | | VA T | CONROE | | CITY OF CONRC | ΡE | | \$307,822 |
| STREET: | CITY OF CONROE | | | | | MPO PROJE | CT ID: | 11519 | |
| LIMITS FROM: | VA | | | | | FUNDING (| CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | OPERATING EXPENDI | TURES FOR PUE | SLIC TRANSPORTATIO | DN: 2022 | | | | | |
| REMARKS: | | | | Project Hist | ory: | | | | |
| Total Proje | ct Cost Information: | Cost of | | ⊥Au | thorized Fun | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engin | - | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | #207.022 | Phases: | Sec. 5307: | \$153,911 | | | \$153,911 | | \$307,822 |
| Construction: Construction Eng | \$307,822 | \$307,822 | Funding by Share: | \$153,911 | | | \$153,911 | | \$307,822 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project C | Cost: \$307,822 | | 1 | | | | | | |

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION MPOID/CSJ: 11523/NA **FY 2024** PROJECT SPONSOR DISTRICT COUNTY CSJ **HWY PHASE** CITY **YOE COST** HOUSTON MONTGOMERY ٧A CONROE CITY OF CONROE \$206,250 REV DATE: STREET: CITY OF CONROE MPO PROJECT ID: 11523 LIMITS FROM: **FUNDING CATEGORY:** VA 5307 LIMITS TO: MTP REFERENCE: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 **DESCRIPTION:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the REMARKS: **Project History:** sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments. Cost of **Total Project Cost Information: Authorized Funding by Category/Share:** Local Funding **Approved** Preliminary Engineering: Federal State Regional Contribution By Category Phases: Right Of Way: Sec. 5307: \$165,000 \$41,250 \$206,250 \$206,250 \$206,250 Construction: Funding by Share: \$165,000 \$41,250 \$206,250 Construction Engineering: Contingencies: Indirects: Bond Financing: \$206,250 **Total Project Cost: OLD VERSION FY 2023** MPOID/CSJ: 11523/NA DISTRICT COUNTY CSJ **HWY PHASE** CITY **PROJECT SPONSOR YOE COST** HOUSTON MONTGOMERY ٧A т CONROF CITY OF CONROE \$206,250 **REV DATE:** STREET: CITY OF CONROE MPO PROIECT ID: 11523 LIMITS FROM: **FUNDING CATEGORY:** 5307 LIMITS TO: MTP REFERENCE: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 **DESCRIPTION:** REMARKS: **Project History:** Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: Federal State Regional Local Contribution By Category Phases: Right Of Way: Sec. 5307: \$165,000 \$41,250 \$206,250 \$206,250 \$206,250 Construction: \$165,000 \$41.250 \$206.250 Funding by Share: Construction Engineering: Contingencies: Indirects:

\$206,250

Bond Financing:

HOUS I ON-GALVESTON MPO

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION MPOID/CSJ: 11535/NA **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|--------------|-------------------|--------------|--------------|---------------|--------|-----------------------------|-------|----------|
| HOUSTON | MONTGOMERY | | VA | Т | CONROE | CITY OF CONROE REV DATE: | | \$76,063 |
| STREET: | CITY OF CONROE | | | | | MPO PROJECT ID: | 11535 | |
| LIMITS FROM: | VA | | | | | FUNDING CATEGORY: | 5339 | |
| LIMITS TO: | VA | | | | | MTP REFERENCE: | | |
| TIP | CAPITAL EXPENDITU | JRES FOR PUE | BLIC TRANSPO | RTATION: FY 2 | 022 | | | |

DESCRIPTION: **REMARKS:**

Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs

| Total Project Cost Inf | Cost of | |
|---------------------------|----------|----------|
| Preliminary Engineering: | | Approved |
| Right Of Way: | | Phases: |
| Construction: | \$76,063 | \$76,063 |
| Construction Engineering: | | |
| Contingencies: | | |
| Indirects: | | |
| Bond Financing: | | |
| Total Project Cost: | \$76,063 | |

| T | Au | uthorized Funding by Category/Share: | | | | Funding |
|-------------------|---------------------|--------------------------------------|--------------|-------------------|--------------|-------------------------|
| Sec. 5339: | Federal \$60,850 | State | Regional | Local \$15,213 | Contribution | By Category \$76,063 |
| Funding by Share: | \$60,850 | | | \$15,213 | | \$76,063 |

OLD VERSION

MPOID/CSJ: 11535/NA

FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
|---|-------------------|------------------|---------------|-----------|---------------|---------------|-----------------|-----------|--------------|-------------|
| HOUSTON | DUSTON MONTGOMERY | | VA | Т | CONROE | | CITY OF CONRC | PΕ | | \$76,063 |
| STREET: | CITY OF CONROE | | | | | | MPO PROJECT ID: | | 11535 | |
| LIMITS FROM: | VA | | | | | | FUNDING (| CATEGORY: | 5339 | |
| LIMITS TO: | VA | | | | | | MTP REFERI | ENCE: | | |
| TIP DESCRIPTION: | CAPITAL EXPENDIT | URES FOR PUBLIC | C TRANSPORTAT | ION: FY 2 | 2022 | | | | | |
| REMARKS: | | | | | Project Histo | ory: | | | | |
| Total Project Cost Information: Cost of | | | | | Aut | thorized Fund | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine | eering: - | Approved Phases: | 1 | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | | | Sec. 5339: | | \$60,850 | | | \$15,213 | | \$76,063 |
| Construction: | | | Funding by SI | hare: | \$60,850 | | | \$15,213 | | \$76,063 |
| Contingencies: | - | | | | | | | | | |
| Indirects: | _ | | | | | | | | | |
| Bond Financing: | - | | | | | | | | | |
| Total Project C | Cost: \$76,06 | 3 | | | | | | | | |

| MPOID/C | SJ: 15218/NA | | | | | | | | | FY 202 |
|--|--|---|----------------------------|-------------------|---|-------------------------|--|---|--|--|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | Р | ROJECT SPONS | OR | | YOE COST |
| HOUSTON | MONTGOMERY | | VA | Т | CONROE | CI | TY OF CONROE | | | \$261,454 |
| | | | | | | | REV DATE: | | | |
| STREET: | CITY OF CONROE | | | | | | MPO PROJE | | 15218 | |
| LIMITS FROM: | VA | | | | | | FUNDING (| CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFERE | ENCE: | | |
| TIP | CAPITAL EXPENDITU | RES FOR PUBLIC | TRANSPOR | RTATION AND | D/OR ASSOCIATED | | | | | |
| DESCRIPTION: | TRANSPORTATION II | MPROVEMENTS | | | | | | | | |
| REMARKS: | | | | | Project History: | sponsor's r Amendmer | request.***Amendm nt #JUN-2019 - 6/2 | nent #SEP-2019. 8/19 - Program | from FY 2021 to FY A - 9/27/19 - Delay to the City of Conroe F | o FY 2020. *** FY 2019 FTA |
| Total Proje | ct Cost Information: | Cost of | T | | Autho | | ding by Catego | • | · | |
| Preliminary Engine | | Approved | i | | | | | - | Local | Funding |
| Right Of Way: | | - DI | Sec. 530 | 17. | Federal \$209,163 | State | Regional | Local \$52,291 | Contribution | By Category \$261,454 |
| Construction: | \$261,454 | \$261,454 | 3ec. 330 | 77. | \$207,163 | | | \$32,271 | | Ψ201, 1 37 |
| Construction Eng | ineering: | | Funding | by Share: | \$209,163 | | | \$52,291 | | \$261,454 |
| Contingencies: | | | | | | | | | | |
| Indirects: | | | 1 | | | | | | | |
| | | | | | | | | | | |
| | | | ļ | | | | | | | |
| Bond Financing: | 'ost' \$261.454 | | | | | | | | | |
| Bond Financing: Total Project C | | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Bond Financing: Total Project C OLD VERSI | ON | | | | | | | | | FY 202 |
| Bond Financing: Total Project C OLD VERSI MPOID/C | ON SJ: 15218/NA | | HWY | PHASE | CITY | P | ROIECT SPONS | OR | | |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT | SJ: 15218/NA | CSJ | HWY | PHASE | CITY | | ROJECT SPONS | | | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT | ON SJ: 15218/NA | | HWY VA | PHASE T | CITY | | CITY OF CONRO | | | |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON | SJ: 15218/NA | | | | | | | E | 15218 | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: | SJ: 15218/NA COUNTY MONTGOMERY CITY OF CONROE | | | | | | CITY OF CONRO REV DATE: MPO PROJE | E CT ID: | | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: | SJ: 15218/NA COUNTY MONTGOMERY CITY OF CONROE VA | | | | | | CITY OF CONRO REV DATE: MPO PROJE FUNDING (| E CT ID: CATEGORY: | 15218 5307 | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: | SJ: 15218/NA COUNTY MONTGOMERY CITY OF CONROE VA VA | CSJ | VA | Т | CONROE | | CITY OF CONRO REV DATE: MPO PROJE | E CT ID: CATEGORY: | | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C | SJ: 15218/NA COUNTY MONTGOMERY CITY OF CONROE VA | CSJ RES FOR PUBLIC | VA | Т | CONROE | | CITY OF CONRO REV DATE: MPO PROJE FUNDING (| E CT ID: CATEGORY: | | |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP | COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU | CSJ RES FOR PUBLIC | VA | Т | CONROE | | CITY OF CONRO REV DATE: MPO PROJE FUNDING (| E CT ID: CATEGORY: | | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU | CSJ RES FOR PUBLIC | VA | Т | CONROE D/OR ASSOCIATED | | CITY OF CONRO REV DATE: MPO PROJE FUNDING (| E CT ID: CATEGORY: | | YOE COST |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU | CSJ RES FOR PUBLIC MPROVEMENTS | VA | Т | CONROE D/OR ASSOCIATED Project History: | | CITY OF CONRO REV DATE: MPO PROJE FUNDING (| E CT ID: CATEGORY: ENCE: | 5307 | \$261,454 |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | SJ: 15218/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU TRANSPORTATION IN | CSJ RES FOR PUBLIC MPROVEMENTS Cost of Approved | VA TRANSPOI | Т | CONROE D/OR ASSOCIATED Project History: Author | rized Fund | CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE | CT ID: CATEGORY: ENCE: ry/Share: | 5307 | YOE COST \$261,454 |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU TRANSPORTATION IN | CSJ RES FOR PUBLIC MPROVEMENTS Cost of Approved Phases: | VA TRANSPOI | T RTATION AND | CONROE D/OR ASSOCIATED Project History: Author | | CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE | E CT ID: CATEGORY: ENCE: | 5307 | \$261,454 \$261,454 Funding By Category |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine | COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU TRANSPORTATION IN | CSJ RES FOR PUBLIC MPROVEMENTS Cost of Approved Phases: | VA TRANSPOI Sec. 530 | T RTATION AND | CONROE D/OR ASSOCIATED Project History: Author Federal \$209,163 | rized Fund State | CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE ding by Catego Regional | CT ID: CATEGORY: ENCE: ry/Share: Local \$52,291 | Local Contribution | \$261,454 Funding By Category \$261,454 |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: | COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU TRANSPORTATION IN cct Cost Information: eering: \$261,454 | CSJ RES FOR PUBLIC MPROVEMENTS Cost of Approved Phases: \$261,454 | VA TRANSPOI Sec. 530 | T RTATION AND | CONROE D/OR ASSOCIATED Project History: Author | rized Fund | CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE | CT ID: CATEGORY: ENCE: ry/Share: Local | 5307 Local Contribution | \$261,454 \$261,454 Funding By Category |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: | COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU TRANSPORTATION IN cct Cost Information: eering: \$261,454 | CSJ RES FOR PUBLIC MPROVEMENTS Cost of Approved Phases: \$261,454 | VA TRANSPOI Sec. 530 | T RTATION AND | CONROE D/OR ASSOCIATED Project History: Author Federal \$209,163 | rized Fund State | CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE ding by Catego Regional | CT ID: CATEGORY: ENCE: ry/Share: Local \$52,291 | Local Contribution | \$261,454 Funding By Category \$261,454 |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng | COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU TRANSPORTATION IN ct Cost Information: eering: \$261,454 | CSJ RES FOR PUBLIC MPROVEMENTS Cost of Approved Phases: \$261,454 | VA TRANSPOI Sec. 530 | T RTATION AND | CONROE D/OR ASSOCIATED Project History: Author Federal \$209,163 | rized Fund State | CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE ding by Catego Regional | CT ID: CATEGORY: ENCE: ry/Share: Local \$52,291 | Local Contribution | \$261,454 Funding By Category \$261,454 |
| Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITU TRANSPORTATION IN ct Cost Information: eering: \$261,454 | CSJ RES FOR PUBLIC MPROVEMENTS Cost of Approved Phases: \$261,454 | VA TRANSPOI Sec. 530 | T RTATION AND | CONROE D/OR ASSOCIATED Project History: Author Federal \$209,163 | rized Fund State | CITY OF CONRO REV DATE: MPO PROJE FUNDING (MTP REFERE ding by Catego Regional | CT ID: CATEGORY: ENCE: ry/Share: Local \$52,291 | Local Contribution | \$261,454 Funding By Category \$261,454 |

March 2021 ADMINISTRATIVE MODIFICATIONS

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | Р | ROJECT SPONS | OR | | YOE COST |
|------------------------------|----------------------|--------------|---------------|------------|------------------|----------------------|--|-----------------------------------|---|------------------------|
| HOUSTON | MONTGOMERY | | VA | T | CONROE | С | ITY OF CONROE | | | \$262,000 |
| STREET: | CITY OF CONROE | | | | | | REV DATE: MPO PROJE | CT ID∙ | 15219 | |
| LIMITS FROM: | VA | | | | | | FUNDING C | | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFERE | | 3307 | |
| TIP DESCRIPTION: | TRANSIT OPERATING | EXPENDITURES | FOR PUBLI | C TRANSPOR | TATION | | | | | |
| REMARKS: | | | | | Project History: | sponsor's Amendme | ent #MAR-2021A - 3 request.***Amendment #JUN-2019 - 6/2 5339 Program of Progr | nent #SEP-2019. 8/19 - Program | A - 9/27/19 - Delay t the City of Conroe | o FY 2020. *** |
| Total Proje | ct Cost Information: | Cost of | - | | Autho | | ding by Catego | | | |
| Preliminary Engin | eering: | Annroyed | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$262,000 | \$262,000 | Sec. 530 | 7: | \$131,000 | | | \$131,000 | | \$262,000 |
| Construction Eng | | 4202,000 | Funding b | y Share: | \$131,000 | | | \$131,000 | | \$262,000 |
| Contingencies: | | | | | | | | | | |
| ndirects: | | | į | | | | | | | |
| Bond Financing: | | | ļ | | | | | | | |
| Total Project C | Cost: \$262,000 | | ļ | | | | | | | |
| OLD VERSI | ION | | | | | | | | | |
| MPOID/C | SJ: 15219/NA | | | | | | | | | FY 202 |
| | | | | | | | | | | |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |

| DISTRICT | COUNTY | CSJ | HWY PHA | ASE C | CITY | PR | OJECT SPONS | OR | | YOE COST |
|-------------------------------------|----------------------------|------------------|------------------|--------|----------------|--------------------------------------|--------------|--------------------|--------------|--------------------------|
| HOUSTON STREET: | MONTGOMERY CITY OF CONROE | | VA T | COI | NROE | C | REV DATE: | | 15219 | \$262,000 |
| LIMITS FROM: | VA | | | | | MPO PROJECT ID: FUNDING CATEGORY: | | | 5307 | |
| | *** | | | | | | | | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFERI | ENCE: | | |
| DESCRIPTION: REMARKS: | TRANSIT OPERATING | | | | ect History: | | | | | |
| Total Proje | ct Cost Information: | Cost of | | | Author | ized Fundi | ng by Catego | ry/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | eering: | Approved Phases: | Sec. 5307: | | deral 1,000 | State | Regional | Local \$131,000 | Contribution | By Category \$262,000 |
| Construction: | \$262,000 | \$262,000 | | 7.0 | ., | | | 4101,000 | | 7=1=,000 |
| Construction Eng | ineering: | | Funding by Share | : \$13 | 1,000 | | | \$131,000 | | \$262,000 |
| Contingencies: | | | | | | | | | | |
| Indirects: | | | | | | | | | | |

\$262,000

Bond Financing:

| MPOID/C | SJ: 15400/NA | | | | | | | | | FY 202 |
|------------------------------------|----------------------------|---------------|-------------|------------|----------------------|----------------------|------------------------|-----------------------------------|--|--------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | PROJECT SPONS | OR | | YOE COST |
| HOUSTON STREET: LIMITS FROM: | MONTGOMERY CITY OF CONROE | | VA | Т | CONROE | C | REV DATE: MPO PROJE | CT ID: CATEGORY: | 15400 | \$274,113 |
| LIMITS FROM: | VA VA | | | | | | MTP REFERI | | 5307 | |
| TIP DESCRIPTION: | PLANNING EXPENDIT | TURES FOR PUB | LIC TRANSPO | ORTATION | | | THE REFER | ENCE. | | |
| REMARKS: | | | | | Project History: | sponsor's Amendme | request.***Amendn | nent #SEP-2019/ 8/19 - Program | rom FY 2021 to FY A - 9/27/19 - Delay t the City of Conroe | to FY 2020. *** |
| Total Proje | ect Cost Information: | Cost of | T | | Autho | rized Fun | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | | | Sec. 5307 | 7 : | Federal \$219,290 | State | Regional | Local \$54,823 | Contribution | By Category \$274,113 |
| Construction: Construction Eng | \$274,113 gineering: | \$274,113 | Funding b | y Share: | \$219,290 | | | \$54,823 | | \$274,113 |
| Contingencies: Indirects: | | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project C | | | ļ | | | | | | | |
| OLD VERSI | ION | | | | | | | | | |
| MPOID/C | SJ: 15400/NA | | | | | | | | | FY 202 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | PROJECT SPONS | OR | | YOE COST |
| HOUSTON | MONTGOMERY | | VA | Т | CONROE | | CITY OF CONRO | E | | \$274,113 |
| STREET: | CITY OF CONROE | | | | | | REV DATE: MPO PROJE | CT ID: | 15400 | |

| DISTRICT | COO!!!! | C0, | 11771 | IIIAJE | <u> </u> | • | NOJECT SI CINS | OIL | | 102 0031 |
|--------------------------------|---------------------|------------------|----------------|--------|---------------|--------------|----------------|-----------|--------------|-------------|
| HOUSTON | MONTGOMERY | | VA | Т | CONROE | | CITY OF CONRC | DE | | \$274,113 |
| STREET: | CITY OF CONROE | | | | | | MPO PROJE | CT ID: | 15400 | |
| LIMITS FROM: | VA | | | | | | FUNDING (| CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | PLANNING EXPENDIT | URES FOR PUBL | IC TRANSPOR | TATION | | | | | | |
| REMARKS: | | | | | Project Histo | ory: | | | | |
| • | t Cost Information: | Cost of | - - | | Au | thorized Fun | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine | | Approved Phases: | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$274,113 | \$274,113 | Sec. 5307: | | \$219,290 | | | \$54,823 | | \$274,113 |
| Construction Engir | ·_·_ | , , , | Funding by | Share: | \$219,290 | | | \$54,823 | | \$274,113 |
| Contingencies: | <u></u> | | | | | | | | | |
| Indirects: | | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project Co | ost: \$274,113 | | | | | | | | | |

| T NISTRAT | | Amend with th | CITY OF GALVESTOI REV DATE: MPO PROJEC FUNDING C MTP REFEREI dment #MAR-2021A - he amount of the actua rading by Categor Regional | CT ID: ATEGORY: NCE: 3/26/21 - Adju: al apportionmer | | 5307 allocation |
|-------------|--|--|--|---|--|--|
| | Project History: Author Federal \$1.652,442 | with th | MPO PROJECT FUNDING COME MTP REFERENCE MARKET MARKE | ATEGORY: NCE: 3/26/21 - Adju: al apportionmen ry/Share: Local \$581,206 | st the FY 2021 FTA and delay to FY 2021 Cocal Contribution | 5307 allocation 022. Funding By Category \$2,233,648 |
| | Project History: Author Federal \$1.652,442 | with th | FUNDING C MTP REFERE dment #MAR-2021A - he amount of the actual riding by Categor Regional | ATEGORY: NCE: 3/26/21 - Adju: al apportionmen ry/Share: Local \$581,206 | st the FY 2021 FTA and delay to FY 2021 Cocal Contribution | Funding By Category \$2,233,648 |
| | Project History: Author Federal \$1.652,442 | with th | mtp reference dment #MAR-2021A - the amount of the actual miding by Categor Regional | NCE: 3/26/21 - Adju: al apportionmen ry/Share: Local \$581,206 | st the FY 2021 FTA nt and delay to FY 20 Local Contribution | Funding By Category \$2,233,648 |
| | Project History: Author Federal \$1.652,442 | with th | dment #MAR-2021A - he amount of the actua nding by Categor Regional | 3/26/21 - Adju: al apportionmer ry/Share: Local \$581,206 | st the FY 2021 FTA nt and delay to FY 20 Local Contribution | 5307 allocation 022. Funding By Category \$2,233,648 |
| | Project History: Author Federal \$1.652,442 | with th | dment #MAR-2021A - he amount of the actua anding by Categor Regional | 3/26/21 - Adjust al apportionmen ry/Share: Local \$581,206 | st the FY 2021 FTA nt and delay to FY 20 Local Contribution | 5307 allocation 022. Funding By Category \$2,233,648 |
| ·e: | Author Federal \$1.652,442 | with th | nding by Categor Regional | ry/Share: Local \$581,206 | Local Contribution | Funding By Category \$2,233,648 |
| ·e: | Federal (\$1,652,442) | State | Regional | Local \$581,206 | Contribution | By Category \$2,233,648 |
| ·e: | \$1,652,442 | | | \$581,206 | Contribution | By Category \$2,233,648 |
| re: | | | | | | \$2,233,648 |
| re: | \$1,652,442 | | | \$581,206 | | \$2,233,648 |
| | 4 1,002,112 | | | 455.,255 | | 42,255,510 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | FY 202 |
| IASE | CITY | | PROJECT SPONSO | OR | | YOE COST |
| Т | GALVESTON | | CITY OF GALVEST | ON | | \$2,600,000 |
| | | | REV DATE: MPO PROJEC | ~T ID: | 18614 | |
| | | | - | | | |
| | | | | | 3307 | |
| NIICTD A T | TION, EV 2021 | | PHT REFERE | INCE. | | |
| AID I IVA I | (TION, FT 2021 | | | | | |
| | Project History: | | | | | |
| 11 | INISTR <i>A</i> | INISTRATION: FY 2021 Project History: | [| FUNDING C MTP REFERE INISTRATION: FY 2021 | FUNDING CATEGORY: MTP REFERENCE: INISTRATION: FY 2021 | FUNDING CATEGORY: 5307 MTP REFERENCE: INISTRATION: FY 2021 |

| Total Project Cost I | nformation: | Cost of | Ţ | Au | thorized Fund | ling by Catego | ry/Share: | Local | Funding |
|---|-------------|---------------------|-------------------|------------------------|---------------|----------------|----------------------|--------------|----------------------------|
| Preliminary Engineering: Right Of Way: | | Approved Phases: | Sec. 5307: | Federal \$1.600.000 | State | Regional | Local \$1,000,000 | Contribution | By Category \$2,600,000 |
| Construction: | \$2,233,648 | \$2,233,648 | Sec. 5307: | \$1,600,000 | | | \$1,000,000 | | \$2,600,000 |
| Construction Engineering: | | | Funding by Share: | \$1,600,000 | | | \$1,000,000 | | \$2,600,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$2,233,648 | | | | | | | | |