

10. 2026-2027 UNIFIED PLANNING WORK PROGRAM (UPWP) YEAR-END AMENDMENTS

BACKGROUND

The Unified Planning Work Program (UPWP) is the two-year plan for the Metropolitan Planning Organization (MPO) for the years 2026-2027. During the two-year period, UPWP tasks may be corrected, programmed (as long as funds are available), and/or be de-programmed to meet the needs of the region. As part of the continuous UPWP process, tasks can be, and typically are, trued up based on regional activities which are fluid and not fixed.

CURRENT SITUATION

H-GAC Transportation is taking advantage of the agency's mid-year budget adjustment processes to true-up our contracted services budget, bring together all modal planning within regional planning to maximize resources, align programs to focus on high-priority and high-impact efforts including safety and operations, and adding in-house stakeholder and public engagement resources to support the work of the MPO.

ACTION REQUESTED

Discussion Only