

## 11. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### **BACKGROUND**

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

### **CURRENT SITUATION**

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A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay six TxDOT Houston District construction projects on various roadways (MPO IDs 38, 16320, 16347, 17228, 17229, 17230) to FYs 2030-2032 of the Ten-Year Plan (10Y) due to TxDOT's statewide level-letting process.
- Delay TxDOT Beaumont District construction project on SH 99 (MPO ID 14248) to FY 2030 of the 10Y due to the District's level-letting process.
- Delay TxDOT Houston District's IH 10 West reconstruction and widening project (MPO ID 6056) to FY 2029 of the 10Y to match the FY 2026 TxDOT Unified Transportation Program (UTP) which was approved by the Texas Transportation Commission on August 21, 2025.
- Reduce the Category-4 Statewide Connectivity Corridor funding of TxDOT Houston District's FY 2027 SH 225 main lanes reconstruction (MPO ID 18960) by \$14.6M based on the latest cost estimate.
- Change the limit of TxDOT Houston District's IH 10 West frontage road construction in Waller County (MPO ID 19023) to align it with the adjoining section.
- Program METRO's H-GAC Project Select Process award of \$28.8M of federal Congestion Mitigation/Air Quality (CMAQ) funds for their Northline Transit Center expansion project (MPO ID 15549) in FY 2026. The CMAQ funds will be matched with Transportation Development Credits.

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- Cancel METRO's FY 2025 locally funded Bus Pad/Bus Lanes Improvement project (MPO ID 11723) due to not receiving any federal grant funding.
- Cancel METRO's FY 2025 locally funded Clean Diesel Bus Purchase project (MPO ID 15246) which was superseded by a federally funded purchase (MPO ID 11268).
- Update the description of the City of Houston's Telephone Road rehabilitation project (MPO ID 18933) to conform to H-GAC's Standard Operating Procedure (SOP). Delay to FY 2026 in anticipation of grouping in a TxDOT Statewide Program.
- Cancel the engineering phase of Harris County's FY 2026 Rankin Road access management improvements project (MPO ID 19018) and add Engineering Review as an authorized phase of work to the construction project (MPO ID 19019).
- Cancel the engineering phase of Harris County's FY 2027 East Richey Road access management improvements project (MPO ID 19021) and add Engineering Review as an authorized phase of work to the construction project (MPO ID 19022).
- Program Harris County's H-GAC \$12.5 federal Category-10 Project Selection Process award for Precinct 1 traffic signal replacements (MPO ID 19308) in FY 2026. The County will provide \$3.1M of matching funds.

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#### **ACTION REQUESTED**

Information Only.

# H-GAC 2025-2028 TIP and 2045 RTP

## December 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Proposed Modifications				Scope	Schedule		
						Funding (M)		Fed/State	Local				
1	38 1002-02-016	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R	Yes						✓ Delay to FY 2032		
2	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes						✓ Delay to FY 2029		
3	11723 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) BUS PADS/BUS LANE IMPROVEMENTS: FY 2025	T	No	✓			Cancel	✓ Cancel	✓ Cancel		
4	14248 3187-02-010	TXDOT BEAUMONT DISTRICT (CHA)	SH 99 (AT IH 10 E, NULL) SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)	R	Yes						✓ Delay to FY 2030		
5	15246 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) PURCHASE OF CLEAN DIESEL BUSES	T	No	✓			Cancel	✓ Cancel	✓ Cancel		
6	15549 NA	METRO (HAR)	NORTHLINE TRANSIT CENTER (at 7705 FULT..., ) Expand existing facility, double the bus bays, increase parking from 50 to 210 spaces, add "layover" parking for bus drivers, rebuild driveways and widen sidewalks.	T	Yes	✓	+\$28.8	(\$42.6)		✓	✓		
7	16320 1002-01-006	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON C/..., SH 35) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	Yes						✓ Delay to FY 2032		
8	16347 0028-04-069	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (FM 160, SH 61) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY	R	Yes						✓ Delay to FY 2030		
9	17228 0110-03-079	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 830, LEAGUE LINE ...) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	Yes						✓ Delay to FY 2030		
10	17229 0110-03-080	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	Yes						✓ Delay to FY 2030		
11	17230 0110-03-078	TXDOT HOUSTON DISTRICT (MON)	SH 75 (LEAGUE LINE ..., FM 3083/TEAS...) WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	Yes						✓ Delay to FY 2030		
12	18933 0912-72-696	CITY OF HOUSTON - HOUSTO... (HAR)	TELEPHONE RD (LAWNDALE ST, IH 610 S) REHABILITATE PAVEMENT, CURBS, RAMPS, AND SIDEWALKS; CONSTRUCT SIGNAL IMPROVEMENTS; AND	R	Yes					✓	✓ Delay to FY 2026		
13	18960 0502-01-244	TXDOT HOUSTON DISTRICT (HAR)	SH 225 (W OF SL 8, E OF SL 8) RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	Yes	✓	(\$14.6)						

# H-GAC 2025-2028 TIP and 2045 RTP

## December 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Proposed Modifications				
						Funding (M)		Scope	Schedule	
						Fed/State	Local			
14	19018 0912-72-798	HARRIS COUNTY (HAR)	RANKIN RD (IH 45 NBFR, RANCH VIEW T...) ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING	R	Yes	✓	Cancel	✓ Cancel	✓ Cancel	
15	19019 0912-72-798	HARRIS COUNTY (HAR)	RANKIN RD (IN-45 NBFR, RANCH VIEW T...) CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN	R	No				✓ Advance to FY 2027	
16	19021 0912-72-799	HARRIS COUNTY (HAR)	RICHEY RD E (IH 45 NBFR, GROVEDALE RD) ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND	R	Yes	✓	Cancel	✓ Cancel	✓ Cancel	
17	19022 0912-72-799	HARRIS COUNTY (HAR)	RICHEY RD E (IN 45 NBFR, GROVEDALE RD) CONSTRUCT EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND SIDEWALK	R	No	✓	\$1.1 Clerical correction	✓ Phase	✓	
18	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, W OF IGLOO R...) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND	R	Yes			✓ Change limit.		
19	19308 NA	HARRIS COUNTY (HAR)	HARRIS COUNTY PRECINCT 1 (VA, VA) REPLACEMENT OF 19 TRAFFIC SIGNAL INTERSECTIONS OPERATED BY HARRIS COUNTY ENGINEERING ON 8	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2026	

## HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ		38 / 1002-02-016		STIP Revision Date:			FY 2032	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		FM 517	C	DICKINSON	TXDOT HOUSTON DISTRICT	\$122,252,968	
STREET:	FM 517					FUNDING CATEGORY:	2	
LIMITS FROM:	FM 646					VOC:	kg/day	
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES							
Project History :	Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2032 in the 10Y Plan due to TxDOT's statewide level-letting process.							
Remarks:	R-Phase child record: 18995							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$6,200,802		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$22,000,000	\$122,252,968	METRO-TMA	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction:	\$122,252,968		Funding by share:	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction Engineering:	\$5,351,968							
Contingencies:	\$13,379,922							
Indirects:	\$6,796,999							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$175,982,659</b>							
TDC: 0								

## CURRENT VERSION

MPOID / CSJ		38 / 1002-02-016		STIP Revision Date:			FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		FM 517	C	DICKINSON	TXDOT HOUSTON DISTRICT	\$122,252,968	
STREET:	FM 517					FUNDING CATEGORY:	2	
LIMITS FROM:	FM 646					VOC:	kg/day	
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES							
Project History :	Approved # JUN-2024- 06/28/2024 Program in FY 2028 with Cat-2 funding.							
Remarks:	R-Phase project ID is 18995.							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$6,200,802		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$22,000,000	\$122,252,968	METRO-TMA	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction:	\$122,252,968		Funding by share:	\$97,802,374	\$24,450,594	\$0	\$0	\$122,252,968
Construction Engineering:	\$5,351,968							
Contingencies:	\$13,379,922							
Indirects:	\$6,796,999							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$175,982,659</b>							
TDC: 0								

## HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2029	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						
Project History :	Amendment # JAN-2026- 2026-01-23 Delay from FY 2027 to FY 2029 in the 10Y to match the 2026 UTP.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$17,693,952		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$27,895,500	\$388,996,569	ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Construction:	\$361,101,069		STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$14,444,043		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Contingencies:	\$36,110,107							
Indirects:	\$18,343,934							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$475,588,605</b>		<b>Funding by share:</b>	<b>\$288,880,855</b>	<b>\$100,115,714</b>	<b>\$0</b>	<b>\$0</b>	<b>\$388,996,569</b>
			<b>TDC:</b>	<b>0</b>				

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$477,054,776
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998
LIMITS FROM:	FM 359					VOC:	2.96 kg/day
LIMITS TO:	FORT BEND C/L					NOx:	31.79 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

**Project History :** Amendment # DEC-2024- 12/25/2024 October COSD amendment request to add CMAQ funding was withdrawn because the project could not adhere to the FY2026 letting schedule.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$22,008,805		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$27,895,500	\$477,054,776	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction:	\$449,159,276		ST-WIDE	\$196,754,622	\$49,188,655	\$0	\$0	\$245,943,277
Construction Engineering:	\$17,966,371		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Contingencies:	\$44,915,928							
Indirects:	\$22,817,291							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$584,763,170</b>		<b>Funding by share:</b>	<b>\$359,327,421</b>	<b>\$117,727,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,054,776</b>
			<b>TDC:</b>	<b>0</b>				

## HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						Cancelled
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$1,418,774
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS PADS/BUS LANE IMPROVEMENTS: FY 2025						
<b>Project History :</b>	Amendment # JAN-2025- 2026-01-23 Cancel project due to not receiving grant funding.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$1,418,774	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL CONT	\$0	\$0		\$1,418,774	\$1,418,774
Construction:	\$1,418,774							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,418,774</b>							
TDC: 0								

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/20/2022						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$1,418,774
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS PADS/BUS LANE IMPROVEMENTS: FY 2025						

**Project History :** Approved # JUNE 2024- 06/28/2024 Delay to FY 2025 of the 2025 TIP.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$1,418,774	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL CONT	\$0	\$0		\$1,418,774	\$1,418,774
Construction:	\$1,418,774							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,418,774</b>							
TDC: 0								

December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2030	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		SH 99	C:E	NONE	TXDOT BEAUMONT DISTRICT	\$76,000,000
STREET:	SH 99					FUNDING CATEGORY:	3
LIMITS FROM:	AT IH 10 E					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	SEG I-1: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, WB-NB, SB-WB, SB-EB)						

**Project History :** Amendment# JAN-2026: 2026-01-23: Update description and delay from FY 2025 to FY 2030 in the 10Y due to the TxDOT's District level-letting process.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$3,550,048		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$76,000,000	TOLL	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Construction:	\$72,449,952							
Construction Engineering:	\$2,897,998							
Contingencies:	\$7,244,995							
Indirects:	\$3,680,458							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$89,823,451</b>							
TDC: 0								

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		SH 99	C:E	NONE	TXDOT BEAUMONT DISTRICT	\$76,000,000
STREET:	SH 99					FUNDING CATEGORY:	3
LIMITS FROM:	AT IH 10 E					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)						

**Project History :** Approved # JUNE 2024- 06/28/2024 Program in 2025 of the 2025 TIP.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$3,550,048		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$76,000,000	TOLL	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Construction:	\$72,449,952							
Construction Engineering:	\$2,897,998							
Contingencies:	\$7,244,995							
Indirects:	\$3,680,458							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$89,823,451</b>							
TDC:								

## HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						Cancelled
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$151,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PURCHASE OF CLEAN DIESEL BUSES						
<b>Project History :</b>	Amendment # JAN-2025- 2026-01-23 Cancel: replaced by MPOID 11268: REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$151,000,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL TRANS	\$0	\$0	\$0	\$151,000,000
Construction:	\$151,000,000						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$151,000,000</b>						
TDC: 0							

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$151,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PURCHASE OF CLEAN DIESEL BUSES						
<b>Project History :</b>	Approved # JUNE 2024- 06/28/2024 Update project description and delay to FY 2025 of the 2025 TIP.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$151,000,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL TRANS	\$0	\$0	\$0	\$151,000,000
Construction:	\$151,000,000						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$151,000,000</b>						
TDC: 0							

## HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		TC	Transfer	HOUSTON	METRO	\$28,783,931
STREET:	NORTHLINE TRANSIT CENTER					FUNDING CATEGORY:	5
LIMITS FROM:	at 7705 FULTON ST					VOC:	0.01 kg/day
LIMITS TO:						NOx:	0.05 kg/day
TIP DESCRIPTION :	Expand existing facility, double the bus bays, increase parking from 50 to 210 spaces, add "layover" parking for bus drivers, rebuild driveways and widen sidewalks.						
Project History :	Amendment # JAN-2026- 2026-01-23 Program Project Select Process (PSP) awarded CMAQ funding, matched with TDCs, in FY 2026 using new cost estimate and updated description.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$28,783,931	CMAQ	\$28,783,931	\$0	\$0	\$0	\$28,783,931
Construction:	\$28,783,931							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$28,783,931</b>							
TDC: 5,756,786								

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/20/2022						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	15,544	TC	Capital	HOUSTON	METRO	\$42,628,743
STREET:	NORTHLINE TRANSIT CENTER					FUNDING CATEGORY:	3
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	NORTHLINE TRANSIT CENTER						

Project History : Approved # JUNE 2024- 06/28/2024 Update Cat-3 funding and delay to FY 2025.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$42,628,743	LOCAL CONT	\$0	\$0	\$0	\$42,628,743	\$42,628,743
Construction:	\$42,628,743							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$42,628,743</b>							
TDC: 0								

## HOUSTON-GALVESTON MPO

1-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

## December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2032		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		FM 517	C	ALVIN	TXDOT HOUSTON DISTRICT	\$14,677,846	
STREET:	FM 517					FUNDING CATEGORY:	2	
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day	
LIMITS TO:	SH 35					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES							
<b>Project History :</b>	Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2032 in the 10Y Plan due to TxDOT's statewide level-letting process.							
<b>Remarks:</b>	R-Phase Child record is 18994.							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$719,214	\$14,677,846	Funding Category	Federal	State	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	\$1,740,000		METRO-TMA	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction:	\$14,677,846		<b>Funding by share:</b>	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785							
Indirects:	\$745,635							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$20,084,372</b>							
TDC: 0								

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2028		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		FM 517	C	ALVIN	TXDOT HOUSTON DISTRICT	\$14,677,846	
STREET:	FM 517					FUNDING CATEGORY:	2	
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day	
LIMITS TO:	SH 35					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES							
<b>Project History :</b>	Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.							
<b>Remarks:</b>	R-Phase Project ID is 18994.							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$719,214	\$14,677,846	Funding Category	Federal	State	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	\$1,740,000		METRO-TMA	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction:	\$14,677,846		<b>Funding by share:</b>	\$11,742,277	\$2,935,569	\$0	\$0	\$14,677,846
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785							
Indirects:	\$745,635							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$20,084,372</b>							
TDC: 0								

## HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2030	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	C:E	DEVERS	TXDOT BEAUMONT DISTRICT	\$122,051,012
STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						
Project History :	Amendment # JAN-2026- 2026-01-23 Delay from FY 2025 to FY 2030 in the 10Y due to the TxDOT District level-letting process.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$5,701,144		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$122,051,012	ST-WIDE	\$15,765,603	\$3,941,401	\$0	\$0	\$19,707,004
Construction:	\$116,349,868		STRATEGIC	\$22,661,603	\$5,665,401	\$0	\$0	\$28,327,004
Construction Engineering:	\$4,653,995		I2CL-CLRLANE	\$59,213,603	\$14,803,401	\$0	\$0	\$74,017,004
Contingencies:	\$11,634,987							
Indirects:	\$5,910,573							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$144,250,567</b>		<b>Funding by share:</b>	<b>\$97,640,809</b>	<b>\$24,410,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,051,012</b>
			<b>TDC:</b>	<b>0</b>				

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	C:E	DEVERS	TXDOT BEAUMONT DISTRICT	\$122,051,012
STREET:	US 90					FUNDING CATEGORY:	4,12,12
LIMITS FROM:	FM 160					VOC:	kg/day
LIMITS TO:	SH 61					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						

Project History : Amendment # JUL-2025- 07/25/2025 Add E phase funded with additional Cat-4, Cat-12 and Cat-12CL.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$5,701,144		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$122,051,012	ST-WIDE	\$15,765,603	\$3,941,401	\$0	\$0	\$19,707,004
Construction:	\$116,349,868		STRATEGIC	\$22,661,603	\$5,665,401	\$0	\$0	\$28,327,004
Construction Engineering:	\$4,653,995		I2CL-CLRLANE	\$59,213,603	\$14,803,401	\$0	\$0	\$74,017,004
Contingencies:	\$11,634,987							
Indirects:	\$5,910,573							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$144,250,567</b>		<b>Funding by share:</b>	<b>\$97,640,809</b>	<b>\$24,410,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,051,012</b>
			<b>TDC:</b>	<b>0</b>				

## HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

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## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2030	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$20,059,314	
STREET:	SH 75					FUNDING CATEGORY:	2	
LIMITS FROM:	FM 830					VOC:	kg/day	
LIMITS TO:	LEAGUE LINE RD					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES DIVIDED							
<b>Project History :</b>	Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2030 in the 10Y Plan due to TxDOT's statewide level-letting process.							
<b>Remarks:</b>	R-Phase child record: 18987							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$982,906	\$20,059,314	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$5,102,013		METRO-TMA	\$16,047,451	\$4,011,863	\$0	\$0	\$20,059,314
Construction:	\$20,059,314	<b>Funding by share:</b>		\$16,047,451	\$4,011,863	\$0	\$0	\$20,059,314
Construction Engineering:	\$1,002,966							
Contingencies:	\$2,005,931							
Indirects:	\$1,019,013							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$30,172,144</b>							
TDC: 0								

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:						FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$20,059,314	
STREET:	SH 75					FUNDING CATEGORY:	2	
LIMITS FROM:	FM 830					VOC:	kg/day	
LIMITS TO:	LEAGUE LINE RD					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES DIVIDED							
<b>Project History :</b>	Approved # JUNE 2024- 06/28/2024 Program in FY 2028.							
<b>Remarks:</b>	R-Phase project Id is 18987.							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$982,906	\$20,059,314	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$5,102,013		METRO-TMA	\$16,047,451	\$4,011,863	\$0	\$0	\$20,059,314
Construction:	\$20,059,314	<b>Funding by share:</b>		\$16,047,451	\$4,011,863	\$0	\$0	\$20,059,314
Construction Engineering:	\$1,002,966							
Contingencies:	\$2,005,931							
Indirects:	\$1,019,013							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$30,172,144</b>							
TDC: 0								

## HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

## December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2030		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		SH 75	C	WILLIS	TXDOT HOUSTON DISTRICT	\$23,157,659	
STREET:	SH 75					FUNDING CATEGORY:	2	
LIMITS FROM:	FM 2432					VOC:	kg/day	
LIMITS TO:	FM 830					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES DIVIDED							
<b>Project History :</b>	Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2030 in the 10Y Plan due to TxDOT's statewide level-letting process.							
<b>Remarks:</b>	R-Phase child record: 18988							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$2,940,000		Funding Category	Federal	State	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	\$2,900,000	\$23,157,659	METRO-TMA	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Construction:	\$23,157,659		<b>Funding by share:</b>	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Construction Engineering:	\$1,157,183							
Contingencies:	\$2,315,766							
Indirects:	\$1,176,409							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$33,647,017</b>							
TDC: 0								

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2028		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		SH 75	C	WILLIS	TXDOT HOUSTON DISTRICT	\$23,157,659	
STREET:	SH 75					FUNDING CATEGORY:	2	
LIMITS FROM:	FM 2432					VOC:	kg/day	
LIMITS TO:	FM 830					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES DIVIDED							
<b>Project History :</b>	Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.							
<b>Remarks:</b>	R-Phase project ID is 18988.							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$2,940,000		Funding Category	Federal	State	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	\$2,900,000	\$23,157,659	METRO-TMA	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Construction:	\$23,157,659		<b>Funding by share:</b>	\$18,526,127	\$4,631,532	\$0	\$0	\$23,157,659
Construction Engineering:	\$1,157,183							
Contingencies:	\$2,315,766							
Indirects:	\$1,176,409							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$33,647,017</b>							
TDC: 0								

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Future Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b>					<b>FY 2030</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Montgomery		SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$13,090,131
STREET:	SH 75					FUNDING CATEGORY:	2
LIMITS FROM:	LEAGUE LINE RD					VOC:	kg/day
LIMITS TO:	FM 3083/TEAS NURSERY RD					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES DIVIDED						
<b>Project History :</b>	Amendment # JAN-2026- 2026-01-23 Delay from FY 2028 to FY 2030 in the 10Y Plan due to TxDOT's statewide level-letting process.						
<b>Remarks:</b>	R-phase child record: 18986						
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$641,416		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$4,759,430	\$13,090,131	METRO-TMA	\$10,472,105	\$2,618,026	\$0	\$0
Construction:	\$13,090,131		<b>Funding by share:</b>	\$10,472,105	\$2,618,026	\$0	\$0
Construction Engineering:	\$654,507						
Contingencies:	\$1,309,013						
Indirects:	\$664,979						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$21,119,476</b>						
TDC: 0							

**CURRENT VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b> 08/15/2024					<b>FY 2028</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Montgomery		SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$13,090,131
STREET:	SH 75					FUNDING CATEGORY:	2
LIMITS FROM:	LEAGUE LINE RD					VOC:	kg/day
LIMITS TO:	FM 3083/TEAS NURSERY RD					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES DIVIDED						
<b>Project History :</b>	Approved # JUNE 2024- 06/28/2024 Program in FY 2028 of the 2025 TIP.						
<b>Remarks:</b>	R-Phase project ID is 18986.						
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$641,416		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$4,759,430	\$13,090,131	METRO-TMA	\$10,472,105	\$2,618,026	\$0	\$0
Construction:	\$13,090,131		<b>Funding by share:</b>	\$10,472,105	\$2,618,026	\$0	\$0
Construction Engineering:	\$654,507						
Contingencies:	\$1,309,013						
Indirects:	\$664,979						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$21,119,476</b>						
TDC: 0							

## HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

## December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$26,200,000
STREET:	TELEPHONE RD					FUNDING CATEGORY:	10
LIMITS FROM:	LAWNDALE ST					VOC:	kg/day
LIMITS TO:	IH 610 S					NOx:	kg/day
TIP DESCRIPTION :	REHABILITATE PAVEMENT, CURBS, RAMPS, AND SIDEWALKS; CONSTRUCT SIGNAL IMPROVEMENTS; AND CONSTRUCT SAFETY IMPROVEMENTS AT INTERSECTIONS AND MID-BLOCK CROSSING (INCLUDING PAVEMENT MARKINGS, SIGNAGE PEDESTRIAN REFUGE ISLANDS, AND FLASHING PEDESTRIAN SIGNALS)						

**Project History :** Amendment# JAN-2026: 2026-01-23: Update description to conform to H-GAC's Standard Operating Procedure (SOP) and delay to FY 2026 in anticipation of grouping in a TXDOT Statewide Program.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,283,800	\$26,200,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		MISC	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Construction:	\$26,200,000							
Construction Engineering:	\$1,048,000							
Contingencies:	\$2,620,000							
Indirects:	\$1,330,960							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$32,482,760</b>							

TDC: 0

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C	HOUSTON	CITY OF HOUSTON	\$26,200,000
STREET:	TELEPHONE RD					FUNDING CATEGORY:	10
LIMITS FROM:	LAWNDALE ST					VOC:	kg/day
LIMITS TO:	IH 610 S					NOx:	kg/day
TIP DESCRIPTION :	REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET IN SEGMENTS (RAISE 2022 MAIN STREET REVITALIZATION PROJECT)						

**Project History :** Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,283,800	\$26,200,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		MISC	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Construction:	\$26,200,000							
Construction Engineering:	\$1,048,000							
Contingencies:	\$2,620,000							
Indirects:	\$1,330,960							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$32,482,760</b>							

TDC: 0

## HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$56,000,000	
STREET:	SH 225					FUNDING CATEGORY:	4	
LIMITS FROM:	W OF SL 8					VOC:	kg/day	
LIMITS TO:	E OF SL 8					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE							
Project History :	Amendment # JAN-2026- 2026-01-23 Reduce Cat-4 funding from \$70M to \$56M in accordance with latest estimates at TxDOT Houston District's request.							
Remarks:								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$2,744,000	\$56,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		ST-WIDE	\$0	\$56,000,000	\$0	\$0	\$56,000,000
Construction:	\$56,000,000		Funding by share:	\$0	\$56,000,000	\$0	\$0	\$56,000,000
Construction Engineering:	\$2,240,000							
Contingencies:	\$5,600,000							
Indirects:	\$2,844,800							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$69,428,800</b>		TDC: 0					

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$70,607,145	
STREET:	SH 225					FUNDING CATEGORY:	4	
LIMITS FROM:	W OF SL 8					VOC:	kg/day	
LIMITS TO:	E OF SL 8					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE							
Project History :	Amendment # OCT-2025A- 10/30/2025 Delay from FY 2026 to FY 2027 to coordinate construction with the Harris County Toll Road Authority.							
Remarks:								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$3,459,750	\$70,607,145	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Construction:	\$70,607,145		Funding by share:	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Construction Engineering:	\$2,824,286							
Contingencies:	\$7,060,715							
Indirects:	\$3,586,843							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$87,538,738</b>		TDC: 0					

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Future Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>Cancelled</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris	19019	CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:	RANKIN RD					FUNDING CATEGORY:	7
LIMITS FROM:	IH 45 NBFR					VOC:	kg/day
LIMITS TO:	RANCH VIEW TRAIL					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK						
<b>Project History :</b>	Amendment # JAN-2026- 2026-01-23 Cancel project and add engineering review phase to construct phase MPO ID 19019.						
<b>Remarks:</b>	2023 PSP Project ID# 833. C phase parent record: 19019						

**Total Project Cost Information:**

Preliminary Engineering:	\$1,980,964
Right Of Way:	\$0
Construction:	\$14,632,236
Construction Engineering:	\$731,612
Contingencies:	\$1,463,224
Indirects:	\$743,318
Bond Financing:	\$0
<b>Total Project Cost</b>	<b>\$19,551,354</b>

**Cost of Approved Phases:**

<b>Authorized Funding by Category/Share:</b>					
<b>Funding Category</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Local Contribution</b>	<b>Funding By Category</b>
STBG	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
<b>Funding by share:</b>	<b>\$1,584,771</b>	<b>\$0</b>	<b>\$396,193</b>	<b>\$0</b>	<b>\$1,980,964</b>

**TDC: 0**

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2026</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris	19,019	CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:	RANKIN RD					FUNDING CATEGORY:	7
LIMITS FROM:	IH 45 NBFR					VOC:	kg/day
LIMITS TO:	RANCH VIEW TRAIL					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK						

**Project History :** Amendment # OCT-2025A- 10/30/2025 Delay to FY 2026 at the sponsor's request to coordinate with other project phases.

**Remarks:** 2023 PSP Project ID# 833.

C phase: 19019

**Total Project Cost Information:**

Preliminary Engineering:	\$1,980,964
Right Of Way:	\$0
Construction:	\$14,632,236
Construction Engineering:	\$731,612
Contingencies:	\$1,463,224
Indirects:	\$743,318
Bond Financing:	\$0
<b>Total Project Cost</b>	<b>\$19,551,354</b>

**Cost of Approved Phases:**

<b>Authorized Funding by Category/Share:</b>					
<b>Funding Category</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Local Contribution</b>	<b>Funding By Category</b>
STBG	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
<b>Funding by share:</b>	<b>\$1,584,771</b>	<b>\$0</b>	<b>\$396,193</b>	<b>\$0</b>	<b>\$1,980,964</b>

I-Dec-25

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Future Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2027</b>	
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>	
Houston	Harris		CR	C:E(REVIEW)	NONE	HARRIS COUNTY	\$14,632,236	
STREET:	RANKIN RD					FUNDING CATEGORY:	7	
LIMITS FROM:	IN-45 NBFR					VOC:	kg/day	
LIMITS TO:	RANCH VIEW TRAIL					NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SINGAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK.							
<b>Project History :</b>	Amendment # JAN-2026- 2026-01-23 Add engineering review phase in lieu of engineering phase (MPO ID 19018) which is being cancelled. Advance from FY 2028 to FY 2027 due to readiness.							
<b>Remarks:</b>	Construction of Rankin Rd Access Management Project. 2023 PSP Project Id#833. Child record: 19018 is E phase is cancelled.							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$1,980,964		Funding Category	Federal	State	Local Contribution	<b>Funding By Category</b>	
Right Of Way:	\$0	\$14,632,236	STBG	\$11,705,789	\$0	\$2,926,447	\$0	
Construction:	\$14,632,236		<b>Funding by share:</b>	\$11,705,789	\$0	\$2,926,447	\$0	
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224							
Indirects:	\$743,318							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$19,551,354</b>							
TDC: 0								

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b> 08/15/2024						<b>FY 2028</b>	
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>	
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$14,632,236	
STREET:	RANKIN RD					FUNDING CATEGORY:	7	
LIMITS FROM:	IN-45 NBFR					VOC:	kg/day	
LIMITS TO:	RANCH VIEW TRAIL					NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUCTION OF RANKIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SINGAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK.							
<b>Project History :</b>	Approved # JUNE-2024- 06/28/2024 Program 'C' phase of Harris County's Rankin Rd Access Management, intersection modifications and sidewalk improvements project selected in the 2023 PSP under Regional Goods Movement category in FY 2028 with Cat-7 funds.							
<b>Remarks:</b>	Construction of Rankin Rd Access Management Project. 2023 PSP Project Id#833.							
19018 is E phase								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$1,980,964		Funding Category	Federal	State	Local Contribution	<b>Funding By Category</b>	
Right Of Way:	\$0	\$14,632,236	STBG	\$11,705,789	\$0	\$2,926,447	\$0	
Construction:	\$14,632,236		<b>Funding by share:</b>	\$11,705,789	\$0	\$2,926,447	\$0	
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224							
Indirects:	\$743,318							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$19,551,354</b>							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Future Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>Cancelled</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		CR	E	NONE	HARRIS COUNTY	\$2,224,376
STREET:	RICHEY RD E					FUNDING CATEGORY:	7
LIMITS FROM:	IH 45 NBFR					VOC:	kg/day
LIMITS TO:	GROVEDALE RD					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS						
<b>Project History :</b>	Amendment# JAN-2026: 2026-01-23: Cancel project and add Engineering Review phase to construction phase MPO ID 19022.						
<b>Remarks:</b>	2023 PSP project ID# 1252. C phase parent record: 19022						

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$2,224,376	\$2,224,376	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
Construction:	\$4,722,209							
Construction Engineering:	\$283,333							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$7,229,918</b>							
TDC: 0								

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2026</b>	
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>	
Houston	Harris		CR	E	NONE	HARRIS COUNTY	\$2,224,376	
STREET:	RICHEY RD E					FUNDING CATEGORY:	7	
LIMITS FROM:	IH 45 NBFR					VOC:	kg/day	
LIMITS TO:	GROVEDALE RD					NOx:	kg/day	
TIP DESCRIPTION :	ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS							
<b>Project History :</b>	Amendment # OCT-2025A- 10/30/2025 Delay to FY 2026 at the sponsor's request to coordinate with other project phases.							
<b>Remarks:</b>	2023 PSP project ID# 1252.							
	C phase: 19022							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$2,224,376	\$2,224,376	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$1,779,501	\$0	\$444,875	\$0	\$2,224,376
Construction:	\$4,722,209							
Construction Engineering:	\$283,333							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$7,229,918</b>							
TDC: 0								

## HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

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December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CR	C:E(REVIEW)	NONE	HARRIS COUNTY	\$5,722,209	
STREET:	RICHEY RD E					FUNDING CATEGORY:	7	
LIMITS FROM:	IN 45 NBFR					VOC:	kg/day	
LIMITS TO:	GROVEDALE RD					NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUCT EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS							
Project History :	Amendment # JAN-2026- 2026-01-23 Add Engineering Review phase in lieu of engineering phase (MPO ID 19021) which is being cancelled. Correct Local match amount to \$1,144,442.							
Remarks:	2023 PSP ID#: 1252  E phase child record: 19021 is cancelled.							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$2,224,376		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$5,722,209	STBG	\$4,577,767	\$0	\$1,144,442	\$0	\$5,722,209
Construction:	\$4,722,209		<b>Funding by share:</b>	<b>\$4,577,767</b>	<b>\$0</b>	<b>\$1,144,442</b>	<b>\$0</b>	<b>\$5,722,209</b>
Construction Engineering:	\$283,333							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$7,229,918</b>							
TDC: 0								

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024					FY 2027		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$4,722,209	
STREET:	RICHEY RD E					FUNDING CATEGORY:	7	
LIMITS FROM:	IN 45 NBFR					VOC:	kg/day	
LIMITS TO:	GROVEDALE RD					NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUCT EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIAN, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS							
Project History :	Approved # June 2024- 06/28/2024 Program in FY 2025 with Cat-7 funding.							
Remarks:	2023 PSP ID#: 1252  E phase: 19021							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$2,224,376		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$4,722,209	STBG	\$4,577,767	\$0	\$144,442	\$0	\$4,722,209
Construction:	\$4,722,209		<b>Funding by share:</b>	<b>\$4,577,767</b>	<b>\$0</b>	<b>\$144,442</b>	<b>\$0</b>	<b>\$4,722,209</b>
Construction Engineering:	\$283,333							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$7,229,918</b>							
TDC: 0								

## HOUSTON-GALVESTON MPO

I-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2029	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	W OF IGLOO RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND)						
Project History :	Amendment # JAN-2026- 2026-01-23 Change limit from 'Fort Bend C/L' to 'W of Igloo Road' to align with other project segments.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$4,097,018		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$27,870,871	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0
Construction:	\$83,612,612		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0
Construction Engineering:	\$3,344,504		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$111,483,482
Contingencies:	\$8,361,261						
Indirects:	\$4,247,521						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$131,533,786</b>						
			TDC:	0			

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2029	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller		IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).						
Project History :	Amendment # OCT-2025- 10/24/2025 Delay to FY 2029 in the 10Y Plan due to TxDOT's statewide level-letting process.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$4,097,018		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$27,870,871	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0
Construction:	\$83,612,612		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0
Construction Engineering:	\$3,344,504		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$111,483,482
Contingencies:	\$8,361,261						
Indirects:	\$4,247,521						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$131,533,786</b>						
			TDC:	0			

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Future Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>19308 /</b>	<b>STIP Revision Date:</b>					<b>FY 2026</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		CR	Transfer	NONE	HARRIS COUNTY	\$15,626,690
STREET:	HARRIS COUNTY PRECINCT 1					FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	REPLACEMENT OF 19 TRAFFIC SIGNAL INTERSECTIONS OPERATED BY HARRIS COUNTY ENGINEERING						
<b>Project History :</b>	Amendment# JAN-2026: 2026-01-23: Advance from FY 2028 to FY 2026 to take advantage of project readiness. Change phase to 'Transfer'.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0	\$15,626,690	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	CAT10-CRP	\$12,501,352	\$0	\$3,125,338	\$0	\$0	\$15,626,690
Construction:	\$15,626,690							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$15,626,690</b>							
TDC: 0								

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>19308 /</b>	<b>STIP Revision Date:</b>					<b>FY</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>

STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

**Project History :** Amendment # MAR-2025- 03/28/2025 Program the 10-Year Plan based on TPC approval of PSP recommendations in February 2025.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:			\$0	\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								
TDC:								