# Chapter 3 Highway Project Listing

**Federal, State and Local Regionally Significant Projects** 

	CHAPTER 3: HIGHWAY PROJECT LISTING
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#### **Chapter3** — Highway Project Listing

#### FEDERAL, STATE, AND LOCAL REGIONALLY SIGNIFICANT PROJECTS

This chapter of the 2021-2024 TIP lists highway projects for which federal action is sought and those state and locally (including private) funded highway projects considered to be regionally significant. Federal and state funding programs are organized by TxDOT into the twelve (12) categories shown in the Unified Transportation Plan (UTP). A complete description of these funding categories, an explanation of the selection process for each category, and applicable funding requirements and restrictions is provided in Appendix E of this document.

In general, these programs support projects such as:

- New roadways
- Road widening
- Major roadway reconstruction
- Major intersection improvements, including interchanges
- Access Management
- Transportation Operations/ITS
- Regional Air Quality programs
- Pedestrian/Bicycle facilities
- Transit and Freight projects funded w/flexible funds

#### **PROJECT LISTING**

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide Transportation Improvement Program (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by county, highway name, and identification number (CSJ Number or MPOID).

The diagram below is a guide on how to interpret the tables and indicates where to find key project information within the listings.

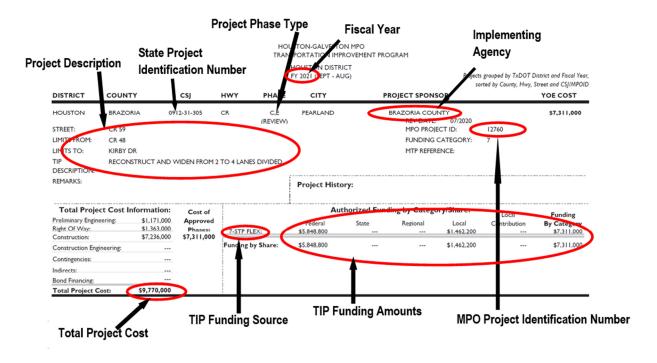


Figure 3-1: Highway Project Listing Legend

#### **FISCAL YEAR**

Consistent with the State fiscal year, fiscal years in the 2021-2024 TIP begin on September 1st and continue through August 31st of the following year. Applying this rule to the 2021-2024 TIP, fiscal year 2021 begins September 1, 2020 and ends August 31, 2021.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or project phase. All projects in 2021-2024 TIP are fiscally constrained and have identified funding commitments.

#### **TOTAL PROJECT COST**

In addition to the funding programmed in the 2021-2024 TIP, an estimate of the total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system and may reflect work that has already occurred or that may occur after the time period covered by the TIP.

The total project cost estimate reflects all facets of the referenced project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

#### YEAR OF EXPENDITURE (YOE)

Funding and costs for all projects is shown as nominal year of expenditure (YOE) dollars as opposed to current dollars or indexed dollars (such as "2010 dollars").

#### **STATEWIDE PROGRAMS**

The project listing also includes a list of statewide programs – often referred to as "Grouped CSJs." These programs represent investments in categories of work (such as bridge replacement, safety, or landscaping) where individual projects are not considered to be regionally significant. Grouped CSJ projects are exempt from conformity/regional emissions analysis and typically require limited environmental review documentation (categorical exclusion).

These work types are typically programmed by TxDOT and are fiscally constrained at the statewide level. A current listing of individual projects under these Statewide Programs is provided for information in **Appendix J.** 

	CHAPTER 3: HIGHWAY PROJECT LISTING
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BEAUMONT DISTRICT FY 2021 (SEPT - AUG)

DISTRICT	COUNTY		CSJ	HWY PH	HASE	CITY		PROJECT SPONS	OR		YOE COST
BEAUMONT	CHAMBERS	092	20-39-026	SH 146	С	MONT BELVIEL	J	CITY OF MONT E	ELVIEU 07/2020		\$938,297
STREET:	SH 146							MPO PROJE	CT ID:	18647	
LIMITS FROM:	IH 10							FUNDING (	CATEGORY:	9	
LIMITS TO:	WARREN RE	)						MTP REFERE	NCE:		
TIP DESCRIPTION:	CONSTRUC	T CONCRE	TE SIDEWALKS	& ACCESSIBLE CU	JRB RAN	1PS					
REMARKS:					-	Project Histo	ry:				
Total Proje	ct Cost Infor	mation:	Cost of	<del></del>		Aut	horized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	\$45,977	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		¢020 207	Phases:	9-TASA:		\$750.637			\$187.660		\$938.297
Construction:  Construction Eng	incoring:	\$938,297	\$938,297	Funding by Sha	re:	\$750,637			\$187,660		\$938,297
	ineering:	\$84,447				• • • • • • • • • • • • • • • • • • • •			,,		,
Contingencies:		\$93,830		į							
Indirects:		\$47,665									
Bond Financing:											
Total Project C	ost: \$	1,210,215		1							

BEAUMONT DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **BEAUMONT CHAMBERS** 0762-03-021 FM 1409 С COVE CHAMBERS COUNTY \$3,400,000 07/2020 REV DATE: STREET: FM 1409 MPO PROJECT ID: 107 LIMITS FROM: IH 10 FUNDING CATEGORY: 3 LIMITS TO: MTP REFERENCE: CONSTRUCT A 2 LANE BRIDGE & APPROACHES TIP DESCRIPTION: **REMARKS**: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$166,600 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-PTF: \$3.400.000 \$3.400.000 \$3,400,000 \$3,400,000 Construction: \$3,400,000 \$3,400,000 Funding by Share: Construction Engineering: \$204,000 Contingencies: \$340,000 Indirects: \$172,720 **Bond Financing:** \$4,283,320 **Total Project Cost: BEAUMONT** LIBERTY SH 105 С **TXDOT HOUSTON DISTRICT** \$12,201,625 **REV DATE:** 07/2020 STREET: SH 105 MPO PROJECT ID: 18031 LIMITS FROM: SH 321 W FUNDING CATEGORY: 5 MTP REFERENCE: LIMITS TO: SH 321 E TIP INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS DESCRIPTION: REMARKS: **Project History: Total Project Cost Information: Authorized Funding by Category/Share:** Cost of Local Funding \$597,880 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$9,761,300 \$2,440,325 \$12,201,625 \$12,201,625 \$12,201,625 Construction: Funding by Share: \$9,761,300 \$2,440,325 \$12,201,625 Construction Engineering: \$610,081 Contingencies: \$1,220,163 Indirects: \$619,843 Bond Financing: Total Project Cost: \$15,249,591

BEAUMONT DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **BEAUMONT** LIBERTY 0177-03-099 US 59 С CLEVELAND TXDOT BEAUMONT DISTRICT \$47,900,000 REV DATE: 07/2020 STREET: US 59 N MPO PROJECT ID: 16346 LIMITS FROM: SAN JACINTO C/L FUNDING CATEGORY: 12 LIMITS TO: 0.65 MI S OF SL 573 MTP REFERENCE: TIP CONVERT MAINLANES TO FREEWAY AND CONSTRUCT TWO 2 LANE FRONTAGE ROADS DESCRIPTION: **REMARKS: Project History:** Authorized Funding by Category/Share: **Total Project Cost Information:** Cost of Local **Funding** Preliminary Engineering: \$2,347,100 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 12-STRATEGIC: \$38.320.000 \$9.580.000 \$47.900.000 Construction: \$47,900,000 \$47,900,000 Funding by Share: \$38,320,000 \$9,580,000 \$47,900,000 Construction Engineering: \$1,916,000 Contingencies: \$4,790,000 Indirects: \$2,433,320 Bond Financing: \$59,386,420 **Total Project Cost:** BEAUMONT LIBERTY US 90 С NONE TXDOT BEAUMONT DISTRICT \$56,270,196 REV DATE: 07/2020 STREET: US 90 MPO PROJECT ID: 18036 LIMITS FROM: FUNDING CATEGORY: AT UP RAILROAD LIMITS TO: MTP REFERENCE: CONSTRUCT FOUR GRADE SEPARATIONS ON US 90 (2 EB, 2 WB) AT RELOCATED UP RAILROAD TIP DESCRIPTION: **TRACKS** REMARKS: **Project History: Total Project Cost Information: Authorized Funding by Category/Share:** Cost of Local Funding Preliminary Engineering: \$2,757,240 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$45,016,157 \$11,254,039 \$56,270,196 \$56,270,196 \$56,270,196 Construction: \$11,254,039 \$56,270,196 Funding by Share: \$45,016,157 Construction Engineering: \$2,250,808 \$5,627,020 Contingencies: Indirects: \$2,858,526 **Bond Financing:** \$69,763,789 **Total Project Cost:** 

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BEAUMONT DISTRICT FY 2024 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **BEAUMONT CHAMBERS** 1024-01-077 FM 565 С **BAYTOWN** TXDOT BEAUMONT DISTRICT \$39,121,000 REV DATE: 07/2020 STREET: FM 565 MPO PROJECT ID: 17113 LIMITS FROM: SH 146 FUNDING CATEGORY: 2 LIMITS TO: SH 99 MTP REFERENCE: WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD TIP DESCRIPTION: **OVERPASS** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1.916.929 Approved Federal State Regional Local Contribution By Category Right Of Way: \$2,000,000 Phases: 2-METRO-TMA: \$39,121,000 \$39,121,000 \$39,121,000 \$39,121,000 Construction: Funding by Share: \$39,121,000 \$39,121,000 Construction Engineering: \$1,564,840 \$3,912,100 Contingencies: Indirects: \$1,987,347 **Bond Financing:** \$50,502,216 **Total Project Cost:** С **BEAUMONT** LIBERTY 0028-04-069 US 90 **DEVERS** TXDOT BEAUMONT DISTRICT \$40,000,000 REV DATE: 07/2020 STREET: 115 90 MPO PROJECT ID: 16347 LIMITS FROM: FM 160 FUNDING CATEGORY: 4 LIMITS TO: SH 61 MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,960,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 4-ST-WIDE: \$32,000,000 \$8,000,000 \$40,000,000 \$40,000,000 \$40,000,000 Construction: Funding by Share: \$32,000,000 \$8,000,000 \$40,000,000 \$1,600,000 Construction Engineering: \$4,000,000 Contingencies: Indirects: \$2,032,000 Bond Financing: \$49,592,000 **Total Project Cost: BEAUMONT** LIBERTY 0028-04-077 US 90 С LIBERTY TXDOT BEAUMONT DISTRICT \$8,238,000 **REV DATE:** 07/2020 STREET: MPO PROJECT ID: US 90 172 LIMITS FROM: **FUNDING CATEGORY:** FM 563 LIMITS TO: MTP REFERENCE: FM 160 RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$403,662 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 4-ST-WIDE: \$6,590,400 \$8,238,000 \$1,647,600 \$8,238,000 \$8,238,000 Construction: Funding by Share: \$6,590,400 \$1,647,600 \$8,238,000 Construction Engineering: \$411,900 Contingencies: \$823,800 Indirects: \$418,490 **Bond Financing:** Total Project Cost: \$10,295,852

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON BRAZORIA** 0912-31-305 CR C.E **PEARLAND** \$7.311.000 **BRAZORIA COUNTY** 07/2020 (REVIEW) REV DATE: STREET: CR 59 MPO PROJECT ID: 12760 CR 48 7 LIMITS FROM: FUNDING CATEGORY: LIMITS TO: KIRBY DR MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED. TIP **DESCRIPTION:** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,171,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,363,000 Phases: 7-STBG: \$5.848.800 \$1.462.200 \$7.311.000 Construction: \$7,236,000 \$7,311,000 \$5.848.800 \$7,311,000 \$1,462,200 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: \$9,770,000 **Total Project Cost:** HOUSTON BRAZORIA C.E NONE BRAZORIA COUNTY CR 58 \$4,728,000 (REVIEW) REV DATE: 07/2020 STREET: CR 58 MPO PROJECT ID: 17109 **FUNDING CATEGORY:** LIMITS FROM: SAVANNAH DEVELOPMENT LIMITS TO: MTP REFERENCE: **CR 48** RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED TIP DESCRIPTION: MEDIANS AND CURB AND GUTTERS REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$441,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,022,000 Phases: 7-STBG: \$3,782,400 \$945,600 \$4,728,000 \$4,653,000 \$4,728,000 Construction: Funding by Share: \$3,782,400 \$945,600 \$4,728,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$6,116,000 **Total Project Cost: HOUSTON BRAZORIA** 0912-31-318 CS C,E **PEARLAND** CITY OF PEARLAND \$3,372,000 (REVIEW) **REV DATE:** 07/2020 STREET: CITY OF PEARLAND MPO PROJECT ID: 17117 LIMITS FROM: FUNDING CATEGORY: VΑ LIMITS TO: MTP REFERENCE: TIP CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES DESCRIPTION: TO SCHOOL) REMARKS: **Project History:** Authorized Funding by Category/Share: **Total Project Cost Information:** Cost of Local Funding Preliminary Engineering: \$240,228 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 9-TASA: \$2,697,600 \$674,400 \$3,372,000 \$3,297,000 \$3,372,000 Construction: Funding by Share: \$2,697,600 \$674,400 \$3,372,000 Construction Engineering: \$202,320 \$337,200 Contingencies: Indirects: \$171,298 **Bond Financing:** \$4,248,046 **Total Project Cost:** 

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON BRAZORIA** 0912-31-319 CS C.R **PEARLAND** \$38,958,955 CITY OF PEARLAND 07/2020 REV DATE: STREET: MYKAWA RD MPO PROJECT ID: 17082 HARRIS C/L 7 LIMITS FROM: FUNDING CATEGORY: LIMITS TO: FM 518 MTP REFERENCE: WIDEN FROM 2 TO 4 LANES DIVIDED TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,044,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,858,000 Phases: 7-STBG: \$31.167.164 \$7.791.791 \$38.958.955 Construction: \$40,033,000 \$38,958,955 \$7,791,791 \$38,958,955 \$31,167,164 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: \$42,935,000 **Total Project Cost:** HOUSTON BRAZORIA PEARLAND TXDOT HOUSTON DISTRICT 0192-02-053 C \$3,429,000 SH REV DATE: 07/2020 STREET: SH 6 MPO PROJECT ID: 18646 FORT BEND C/L FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: SH 288 INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$168,021 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$2,743,200 \$685,800 \$3,429,000 \$3,429,000 \$3,429,000 Construction: \$2,743,200 \$685,800 \$3,429,000 Funding by Share: Construction Engineering: \$205,740 Contingencies: \$342,900 Indirects: \$174,193 Bond Financing: **Total Project Cost:** \$4,319,854 PEARLAND CITY OF PEARLAND **HOUSTON** BRAZORIA 0598-02-119 SH 288 C \$5.885.000 **REV DATE:** 07/2020 STREET: SH 288 MPO PROJECT ID: 7619 LIMITS FROM: FM 518 **FUNDING CATEGORY:** 3 LIMITS TO: MTP REFERENCE: TIP CONSTRUCT NEW 2 LANE NORTHBOUND FRONTAGE ROAD DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$288,365 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$5,885,000 \$5,885,000 \$5,885,000 \$5,885,000 Construction: Funding by Share: \$5,885,000 \$5,885,000 Construction Engineering: \$294,250 Contingencies: \$588,500 Indirects: \$298,958 Bond Financing: \$7,355,073 **Total Project Cost:** 

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

DISTRICT	COLINITY	CCI	LINAGY							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOF	`		YOE COST
HOUSTON	BRAZORIA	0111-08-100	SH 36	С	FREEPORT		TXDOT HOUSTON			\$8,500,000
STREET:	SH 36						REV DATE:	07/2020	251	
							MPO PROJECT		251	
IMITS FROM:	S OF BRAZOS RIVER						FUNDING CA		2	
IMITS TO:	FM 1495						MTP REFEREN	CE:		
ΓIP	WIDEN FROM 2 TO 4	LANES (SEG 15)								
DESCRIPTION:										
REMARKS:					Project Histo	ory:				
Total Busine	ct Cost Information:				 	thaninad Eur	ding by Cotogony	/Chara		
•		00300.			Au	tilorizea Fui	nding by Category	Silare.	Local	Funding
Preliminary Engine Right Of Way:	ering: \$416,500	• • •			Federal	State	Regional	Local	Contribution	By Categor
Construction:	\$8,500,000		2-URB-NON	N TMA:		\$8.500.000				\$8.500.00
Construction Engi			Funding by S	hare:		\$8,500,000				\$8,500,00
	-		,							
Contingencies:	\$850,000		į.							
ndirects:	\$431,800		i							
Bond Financing:			İ							
otal Project Co	ost: \$10,623,300									
HOUSTON	BRAZORIA (	188-05-027	SH 36	С			TXDOT HOUSTON			\$45,500,000
TD FFT	01124						REV DATE:	07/2020	255	
TREET:	SH 36						MPO PROJECT		255	
IMITS FROM:	S OF BRAZORIA RIVE	R					FUNDING CA	TEGORY:	2	
IMITS TO:	S OF JONES CREEK BI	RIDGE					MTP REFEREN	CE:		
TIP DESCRIPTION:	RECONSTRUCT AND AT FM 2004	WIDEN FROM 2	2 TO 4 LANES D	IVIDED RO	DADWAY AND G	RADE SEPARAT	TION			
REMARKS:					Project Histo	orv:				
REMARKS:					Project Histo	ory:	. — — —			
Total Projec	ct Cost Information:						nding by Category	/Share:	Local	Funding
Total Projec	ering: \$2,229,500	Approved					nding by Category. Regional	/ <b>Share:</b> Local	Local Contribution	_
Total Projec Preliminary Engine Right Of Way:	eering: \$2,229,500 \$12,515,500	Approved Phases:	2-METRO-T	MA:	Au	thorized Fur				By Category
Total Project Preliminary Engine Right Of Way: Construction:	\$2,229,500 \$12,515,500 \$45,500,000	Approved Phases: \$45,500,000			<b>Au</b> Federal \$36,400,000	thorized Fur State \$9,100,000		Local		<b>By Category</b> \$45,500,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin	sering: \$2,229,500 \$12,515,500 \$45,500,000 neering: \$1,820,000	Approved Phases: \$45,500,000			<b>Au</b> Federal	thorized Fur	Regional 	Local	Contribution	Funding By Category \$45,500,000
Total Projec  Total Projec  Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	\$2,229,500 \$12,515,500 \$45,500,000	Approved Phases: \$45,500,000			<b>Au</b> Federal \$36,400,000	thorized Fur State \$9,100,000	Regional 	Local	Contribution	<b>By Category</b> \$45,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	sering: \$2,229,500 \$12,515,500 \$45,500,000 neering: \$1,820,000	Approved Phases: \$45,500,000			<b>Au</b> Federal \$36,400,000	thorized Fur State \$9,100,000	Regional 	Local	Contribution	<b>By Category</b> \$45,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	sering: \$2,229,500 \$12,515,500 \$45,500,000 neering: \$1,820,000 \$4,550,000	Approved Phases: \$45,500,000			<b>Au</b> Federal \$36,400,000	thorized Fur State \$9,100,000	Regional 	Local	Contribution	<b>By Category</b> \$45,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing:	sering: \$2,229,500 \$12,515,500 \$45,500,000 neering: \$1,820,000 \$4,550,000 \$2,311,400	Approved Phases: \$45,500,000			<b>Au</b> Federal \$36,400,000	thorized Fur State \$9,100,000	Regional 	Local	Contribution	<b>By Category</b> \$45,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project Conditions Total Project Conditions Total Project Conditions Total Project Conditions	sering: \$2,229,500 \$12,515,500 \$45,500,000 neering: \$1,820,000 \$4,550,000 \$2,311,400 ost: \$68,926,400	Approved Phases: \$45,500,000			<b>Au</b> Federal \$36,400,000	thorized Fur State \$9,100,000	Regional CITY OF PEARLAND	Local	Contribution	By Category \$45,500,000 \$45,500,000
Total Project Preliminary Engine Light Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project Conditions County Conditions	\$2,229,500 \$12,515,500 \$45,500,000 \$4,550,000 \$4,550,000 \$2,311,400 \$2,311,400 \$2,311,400 \$2,311,400	Approved Phases: \$45,500,000	Funding by S	ihare:	Federal \$36,400,000 \$36,400,000	thorized Fur State \$9,100,000	Regional CITY OF PEARLAND REV DATE:	Local 07/2020	Contribution	By Category \$45,500,000 \$45,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project Conductor Control Conductor C	\$2,229,500 \$12,515,500 \$45,500,000 \$4,550,000 \$4,550,000 \$2,311,400  bst: \$68,926,400 BRAZORIA	Approved Phases: \$45,500,000	Funding by S	ihare:	Federal \$36,400,000 \$36,400,000	thorized Fur State \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT	O7/2020	Contribution	By Category \$45,500,000 \$45,500,000
Total Project Preliminary Engine Eight Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project Conductory TREET:	\$2,229,500 \$12,515,500 \$45,500,000 \$4,550,000 \$4,550,000 \$2,311,400 \$2,311,400 \$2,311,400 \$2,311,400	Approved Phases: \$45,500,000	Funding by S	ihare:	Federal \$36,400,000 \$36,400,000	thorized Fur State \$9,100,000	Regional CITY OF PEARLAND REV DATE:	O7/2020	Contribution	By Category \$45,500,000 \$45,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Contingencies HOUSTON ITREET: LIMITS FROM:	\$2,229,500 \$12,515,500 \$45,500,000 \$4,550,000 \$4,550,000 \$2,311,400  bst: \$68,926,400 BRAZORIA	Approved Phases: \$45,500,000	Funding by S	ihare:	Federal \$36,400,000 \$36,400,000	thorized Fur State \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT	Local 0 07/2020 TEGORY:	Contribution	By Category \$45,500,000 \$45,500,000
Total Project Preliminary Engine Right Of Way: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$2,229,500 \$12,515,500 \$45,500,000 \$4,550,000 \$4,550,000 \$2,311,400 \$2,311,400 BRAZORIA CLEAR CREEK TRAIL UH CLEAR LAKE PEAL	Approved Phases: \$45,500,000	Funding by S	E	Federal \$36,400,000 \$36,400,000	thorized Fur State \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT FUNDING CA	Local 0 07/2020 TEGORY:	7127	<b>By Category</b> \$45,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Conductor	sering: \$2,229,500 \$12,515,500 \$45,500,000 seering: \$1,820,000 \$4,550,000 \$2,311,400 ost: \$68,926,400 BRAZORIA CLEAR CREEK TRAIL UH CLEAR LAKE PEAI N OF HUGHES RD	Approved Phases: \$45,500,000	Funding by S	E	Federal \$36,400,000 \$36,400,000	thorized Fur State \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT FUNDING CA	Local 0 07/2020 TEGORY:	7127	By Category \$45,500,000 \$45,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Conductor	sering: \$2,229,500 \$12,515,500 \$45,500,000 seering: \$1,820,000 \$4,550,000 \$2,311,400 ost: \$68,926,400 BRAZORIA CLEAR CREEK TRAIL UH CLEAR LAKE PEAI N OF HUGHES RD	Approved Phases: \$45,500,000	Funding by S	E	Federal \$36,400,000 \$36,400,000	State \$9,100,000 \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT FUNDING CA	Local 0 07/2020 TEGORY:	7127	By Category \$45,500,000 \$45,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Contingencies IMITS FROM: IMITS TO: IMI	sering: \$2,229,500 \$12,515,500 \$445,500,000 seering: \$1,820,000 \$4,550,000 \$2,311,400 sees: \$68,926,400 BRAZORIA CLEAR CREEK TRAIL UH CLEAR LAKE PEAI N OF HUGHES RD ENGINEERING FOR C	Approved Phases: \$45,500,000  912-00-560  RLAND CAMPUS CONSTRUCTION	Funding by S	E	Federal \$36,400,000 \$36,400,000 PEARLAND	\$9,100,000 \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCE	DO 07/2020 TID: TEGORY: CE: 76	7127	By Category \$45,500,000 \$45,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project Conductor	\$2,229,500 \$12,515,500 \$445,500,000 \$1,820,000 \$4,550,000 \$2,311,400  BRAZORIA  CLEAR CREEK TRAIL  UH CLEAR LAKE PEAI  N OF HUGHES RD  ENGINEERING FOR C	Approved Phases: \$45,500,000  912-00-560  RLAND CAMPUS CONSTRUCTION	Funding by S	E	Federal \$36,400,000 \$36,400,000 PEARLAND	State \$9,100,000 \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCE	O7/2020 O7/2020 ID: TEGORY: CE: 76	7127 9 541	\$45,500,000 \$45,500,000 \$45,500,000 \$985,000 Funding
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Contingencies: IMITS FROM: IMITS TO: IMITS TO: IMITS TO: IMITS TO: IMITS TO: PREMARKS:  Total Project Preliminary Engine	sering: \$2,229,500 \$12,515,500 \$445,500,000 sering: \$1,820,000 \$4,550,000 \$2,311,400 sering: \$68,926,400 BRAZORIA CLEAR CREEK TRAIL UH CLEAR LAKE PEAI N OF HUGHES RD ENGINEERING FOR CO	Approved Phases: \$45,500,000   Funding by S  VA	E	Federal \$36,400,000  \$36,400,000  PEARLAND  IL  Project History Au Federal	\$9,100,000 \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCE  Anding by Category. Regional	O 07/2020 ID: TEGORY: CE: 76	7127 9	\$45,500,000 \$45,500,000 \$45,500,000 \$985,000 Funding By Category	
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Contingencies: IMITS FROM: IMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$2,229,500 \$12,515,500 \$445,500,000 \$1,820,000 \$4,550,000 \$2,311,400  BRAZORIA  CLEAR CREEK TRAIL  UH CLEAR LAKE PEAI  N OF HUGHES RD  ENGINEERING FOR C	Approved Phases: \$45,500,000  9912-00-560  RLAND CAMPUS  COST Of Approved Phases:	Funding by S	E	Federal \$36,400,000 \$36,400,000 PEARLAND	State \$9,100,000 \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCE	O7/2020 O7/2020 ID: TEGORY: CE: 76	7127 9 541	\$45,500,000 \$45,500,000 \$45,500,000 \$985,000 Funding
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Indirects: Indirect Contingencies: INTREET: IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction:	sering: \$2,229,500 \$12,515,500 \$445,500,000 \$445,500,000 \$4,550,000 \$2,311,400 \$ERAZORIA  CLEAR CREEK TRAIL  UH CLEAR LAKE PEAL  N OF HUGHES RD  ENGINEERING FOR CO  CCT Cost Information:  Sering: \$985,000 \$8,023,000	Approved Phases: \$45,500,000  9912-00-560  RLAND CAMPUS  COST Of Approved Phases: \$985,000	Funding by S  VA	E TIUSE TRA	Federal \$36,400,000  \$36,400,000  PEARLAND  IL  Project History Au Federal	State \$9,100,000 \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCE  Anding by Category. Regional	O 07/2020 ID: TEGORY: CE: 76	7127 9 541	\$45,500,000 \$45,500,000 \$45,500,000 \$985,000 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction Engine Contingencies: Indirects: Rond Financing: Fotal Project Continue Financing Financing Fotal Project Continue Financing Fotal Project Financing Fotal Pr	### \$2,229,500 \$12,515,500 \$45,500,000 ##############################	Approved Phases: \$45,500,000  912-00-560  RLAND CAMPUS CONSTRUCTION  Cost of Approved Phases: \$985,000	Funding by S  VA  OF 10 FT MULT  9-TASA:	E TIUSE TRA	Federal \$36,400,000  \$36,400,000  PEARLAND  IL  Project History Au Federal \$788,000	State \$9,100,000 \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCE  Anding by Category. Regional	07/2020 07/2020 TEGORY: CE: 76  /Share: Local \$197,000	Contribution 7127 9 541  Local Contribution	\$985,000 \$45,500,00 \$45,500,00 \$985,000 Funding By Category \$985,00
Total Project Preliminary Engine Right Of Way: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project Contingencies: IMITS FROM: IMITS TO: III DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	sering: \$2,229,500 \$12,515,500 \$445,500,000 \$1,820,000 \$44,550,000 \$2,311,400 \$2,311,400 BRAZORIA CLEAR CREEK TRAIL UH CLEAR LAKE PEAI N OF HUGHES RD ENGINEERING FOR C  ct Cost Information: sering: \$985,000 \$8,023,000 sering: \$404,900 \$809,800	Approved Phases: \$45,500,000  Phases: \$45,500,000  Phases: \$45,500,000  Cost of Approved Phases: \$985,000	Funding by S  VA  OF 10 FT MULT  9-TASA:	E TIUSE TRA	Federal \$36,400,000  \$36,400,000  PEARLAND  IL  Project History Au Federal \$788,000	State \$9,100,000 \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCE  Anding by Category. Regional	07/2020 07/2020 TEGORY: CE: 76  /Share: Local \$197,000	Contribution 7127 9 541  Local Contribution	\$45,500,00 \$45,500,00 \$45,500,00 \$985,000 Funding By Categor \$985,00
Total Project Preliminary Engine Right Of Way: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project Contingencies: IMITS FROM: IMITS TO: IMITS	sering: \$2,229,500 \$12,515,500 \$445,500,000 \$1,820,000 \$44,550,000 \$2,311,400 \$2,311,400 BRAZORIA CLEAR CREEK TRAIL UH CLEAR LAKE PEAI N OF HUGHES RD ENGINEERING FOR C  Sering: \$985,000 \$8,023,000 \$809,800 \$411,378	Approved Phases: \$45,500,000  Phases: \$45,500,000  Phases: \$45,500,000  Cost of Approved Phases: \$985,000	Funding by S  VA  OF 10 FT MULT  9-TASA:	E TIUSE TRA	Federal \$36,400,000  \$36,400,000  PEARLAND  IL  Project History Au Federal \$788,000	State \$9,100,000 \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCE  Anding by Category. Regional	07/2020 07/2020 TEGORY: CE: 76  /Share: Local \$197,000	Contribution 7127 9 541  Local Contribution	\$45,500,000 \$45,500,000 \$45,500,000 \$985,000 \$985,000 Funding By Category \$985,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: IMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	sering: \$2,229,500 \$12,515,500 \$445,500,000 \$445,500,000 \$4,550,000 \$2,311,400 \$2,311,400 BRAZORIA CLEAR CREEK TRAIL UH CLEAR LAKE PEAI N OF HUGHES RD ENGINEERING FOR CO  Sering: \$985,000 \$8,023,000 \$80,9800 \$411,378	Approved Phases: \$45,500,000  Phases: \$45,500,000  Phases:  Phases:  Phases: \$985,000	Funding by S  VA  OF 10 FT MULT  9-TASA:	E TIUSE TRA	Federal \$36,400,000  \$36,400,000  PEARLAND  IL  Project History Au Federal \$788,000	State \$9,100,000 \$9,100,000	Regional CITY OF PEARLAND REV DATE: MPO PROJECT FUNDING CA' MTP REFERENCE  Anding by Category. Regional	07/2020 07/2020 TEGORY: CE: 76  /Share: Local \$197,000	Contribution 7127 9 541  Local Contribution	\$985,000 \$45,500,00 \$45,500,00 \$985,000 Funding By Category \$985,00

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON BRAZORIA** 0912-31-332 VΑ С LAKE IACKSON **GULF COAST CENTER** \$1.532.059 07/2020 REV DATE: STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 16363 LIMITS FROM: VA FUNDING CATEGORY: 5,5307 LIMITS TO: MTP REFERENCE: VA CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON & TIP DESCRIPTION: CONSTRUCTION OF TRANSIT OPERATIONS AND MAINTENANCE FACILITY: FY 2019 REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$480,323 \$120,081 \$600,404 \$1,532,059 \$1,532,059 Construction: Sec. 5307: \$931,655 \$931,655 Construction Engineering: Funding by Share: \$1,411,978 \$120.081 \$1,532,059 Contingencies: Indirects: **Bond Financing:** \$1,532,059 **Total Project Cost: HOUSTON** FORT BEND CR C,E,R MISSOURI CITY FORT BEND COUNTY \$5,800,000 REV DATE: 07/2020 STREET: LAKE OLYMPIA PKWY MPO PROJECT ID: 652 LIMITS FROM: FORT BEND PARKWAY TOLL RD FUNDING CATEGORY: 3 LIMITS TO: CHIMNEY ROCK RD MTP REFERENCE: CONSTRUCT 4-LANE UNDIVIDED ROAD TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$189,492 Approved Federal State Regional Local Contribution By Category Right Of Way: \$966,796 Phases: 3-LOCAL CONT: \$5,800,000 \$5,800,000 \$5,800,000 \$3,867,182 Construction: Funding by Share: \$5,800,000 \$5,800,000 \$193,359 Construction Engineering: \$386,718 Contingencies: Indirects: \$196,453 Bond Financing: \$5,800,000 **Total Project Cost: HOUSTON** FORT BEND CS C,E,R **RICHMOND** CITY OF RICHMOND \$10,939,400 **REV DATE:** 07/2020 STREET: MPO PROJECT ID: 10TH ST 7741 **BRAZOS RIVER NORTH BANK** FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS) DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$357,401 **Approved** Federal State Regional Local Contribution By Category Right Of Way: \$1,823,476 Phases: 3-LOCALCONT \$10,939,400 \$10,939,400 \$7,293,906 \$10,939,400 Construction: Funding by Share: \$10,939,400 \$10,939,400 Construction Engineering: \$364,695 Contingencies: \$729,391 Indirects: \$370,530 **Bond Financing:** Total Project Cost: \$10,939,400

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** FORT BEND CS C MISSOURI CITY CITY OF MISSOURI CITY \$3,000,000 07/2020 **REV DATE:** STREET: TRAMMEL FRESNO RD MPO PROJECT ID: 656 SIENNA PKWY LIMITS FROM: FUNDING CATEGORY: 3 LIMITS TO: SH 6 MTP REFERENCE: TIP RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE UNDIVIDED **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$147,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$3,000,000 \$3.000.000 Construction: \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 Funding by Share: Construction Engineering: \$180,000 Contingencies: \$300,000 Indirects: \$152.400 Bond Financing: \$3,779,400 **Total Project Cost:** HOUSTON FORT BEND TXDOT HOUSTON DISTRICT 0188-10-021 FM C KATY \$43,500,000 REV DATE: 07/2020 STREET: FM 1463 MPO PROJECT ID: 17050 IH 10 FUNDING CATEGORY: LIMITS FROM: 2 LIMITS TO: N OF WESTRIDGE CREEK LN MTP REFERENCE: WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI) DESCRIPTION: AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$2,131,500 **Approved** Federal Regional Local Contribution By Category Right Of Way: \$3,690,000 Phases: 2-METRO-TMA: \$34,800,000 \$8,700,000 \$43,500,000 Construction: \$43,500,000 \$43,500,000 Funding by Share: \$34,800,000 \$8,700,000 \$43,500,000 Construction Engineering: \$1,740,000 Contingencies: \$4,350,000 Indirects: \$2,209,800 **Bond Financing:** \$57,621,300 Total Project Cost: **HOUSTON** FORT BEND 2093-01-010 FM 2218 ROSENBERG **TXDOT HOUSTON DISTRICT** \$41,000,000 REV DATE: 07/2020 STREET: FM 2218 MPO PROJECT ID: 13 US 59 **FUNDING CATEGORY:** 2 LIMITS FROM: MTP REFERENCE: LIMITS TO: SH 36 TIP WIDEN FROM 2 LANES TO 4-LANE DIVIDED DESCRIPTION: **REMARKS**: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$2,009,000 Approved Federal State Regional Local Contribution By Category \$15,280,000 Right Of Way: Phases: 2-METRO-TMA: \$32,800,000 \$8,200,000 \$41,000,000 \$41,000,000 \$41,000,000 Construction: \$32,800,000 Funding by Share: \$8,200,000 \$41,000,000 \$1,640,000 Construction Engineering: Contingencies: \$4,100,000 Indirects: \$2,082,800 Bond Financing: \$66,111,800 **Total Project Cost:** 

#### HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 5/24/2020 HOUSTON DISTRICT

FY 2021 (SEPT - AUG)

	COUNTY	CSJ	HWY PHA	ASE CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM:	FORT BEND FM 723 FM 1093	0188-09-040	FM 723 C	NONE		TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	07/2020 CT ID: CATEGORY:	981 2	\$53,000,000
LIMITS TO:	S OF BEADLE LN		<b>#DFD</b>			MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN FROM 2-I	LANE TO 4-LANES DI	/IDED						
REMARKS:				Project Hi	story:				
Total Proje	ct Cost Informat	tion: Cost of	   		Authorized Fu	ınding by Categoi	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$24,000	0,000 Phases:	2-METRO-TMA:	Federal \$42.400.000	State \$10.600.000	Regional	Local	Contribution	By Category \$53.000.000
Construction:  Construction Engi	\$53,000 ineering: \$2,120		Funding by Share	: \$42,400,000	\$10,600,000				\$53,000,000
Contingencies:	\$5,300								
Indirects:	\$2,692		1						
Bond Financing:	<del></del>								
Total Project C	ost: \$89,709	9,400							
HOUSTON	FORT BEND	0027-12-152	IH 69 C	ROSENBER	G	TXDOT HOUSTO REV DATE:	N DISTRICT 07/2020		\$8,246,394
STREET:	IH 69 S					MPO PROJEC		17098	
LIMITS FROM:	READING RD					FUNDING C		2	
LIMITS TO:	SH 99		IED ACTOLICITUDE			MTP REFERE	NCE:		
TIP DESCRIPTION:	INSTALL NEW III	'S EQUIPMENT AND II	NFRASTRUCTURE						
REMARKS:				Project Hi	story:				
•	ct Cost Informat				Authorized Fu	ınding by Categoi	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$404	4,073 Approved Phases:	2-METRO-TMA:	Federal \$6,597,115	Authorized Fu State \$1,649,279	Inding by Categor Regional	ry/Share: Local	Local Contribution	Funding By Category \$8,246,394
Preliminary Engine Right Of Way: Construction:	eering: \$404 \$8,246	4,073 Approved Phases: 6,394 \$8,246,394	2-METRO-TMA:	Federal \$6,597,115	State	Regional	Local		By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	\$404 \$8,240 ineering: \$412	4,073 Approved Phases: \$8,246,394 2,320		Federal \$6,597,115	State \$1,649,279	Regional 	Local	Contribution	<b>By Category</b> \$8,246,394
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$8,240 \$8,240 ineering: \$412 \$82	4,073 Approved		Federal \$6,597,115	State \$1,649,279	Regional 	Local	Contribution	<b>By Category</b> \$8,246,394
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$8,240 \$8,240 ineering: \$412 \$82	4,073 Approved Phases: \$8,246,394 2,320		Federal \$6,597,115	State \$1,649,279	Regional 	Local	Contribution	<b>By Category</b> \$8,246,394
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$8,240 \$8,240 ineering: \$412 \$82- \$418	4.073 Approved		Federal \$6,597,115	State \$1,649,279	Regional 	Local	Contribution	<b>By Category</b> \$8,246,394
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON	\$8,240 \$8,240 ineering: \$412 \$82- \$410 fost: \$10,306	4.073 Approved		Federal \$6,597,115 : \$6,597,115	State \$1,649,279	Regional TXDOT HOUSTO REV DATE:	Local N DISTRICT 07/2020	Contribution	<b>By Category</b> \$8,246,394
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET:	\$8,246  \$8,246  ineering: \$412  \$82-  \$411  Sost: \$10,306  FORT BEND  SH 6	4.073 Approved Phases: 6,394 \$8,246,394 2,320 4.639 8,917 6,343 0192-01-099	Funding by Share	Federal \$6,597,115 : \$6,597,115	State \$1,649,279	Regional TXDOT HOUSTO REV DATE: MPO PROJEC	Local N DISTRICT 07/2020 CT ID:	Contribution	By Category \$8.246,394 \$8,246,394
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM:	\$8,246  \$8,246  ineering: \$412  \$82-  \$416  Sost: \$10,306  FORT BEND  SH 6  FORT BEND PAR	4,073 Approved Phases: 6,394 2,320 4,639 8,917 5,343	Funding by Share	Federal \$6,597,115 : \$6,597,115	State \$1,649,279	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	Local N DISTRICT 07/2020 CT ID:	Contribution	By Category \$8.246,394 \$8,246,394
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO:	\$8,240 \$8,240 ineering: \$412 \$82 \$418 iost: \$10,306 FORT BEND SH 6 FORT BEND PAR BRAZORIA C/L	4,073 Approved	Funding by Share	Federal \$6,597,115 : \$6,597,115	State \$1,649,279	Regional TXDOT HOUSTO REV DATE: MPO PROJEC	Local N DISTRICT 07/2020 CT ID:	Contribution	By Category \$8.246,394 \$8,246,394
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$8,240 \$8,240 ineering: \$412 \$82 \$418 iost: \$10,306 FORT BEND SH 6 FORT BEND PAR BRAZORIA C/L	4.073 Approved Phases: 6,394 \$8,246,394 2,320 4.639 8,917 6,343 0192-01-099	Funding by Share	Federal \$6,597,115 : \$6,597,115	State \$1,649,279	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	Local N DISTRICT 07/2020 CT ID:	Contribution	By Category \$8,246,394 \$8,246,394
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$8,240 \$8,240 ineering: \$412 \$82 \$418 iost: \$10,306 FORT BEND SH 6 FORT BEND PAR BRAZORIA C/L	4,073 Approved	Funding by Share	Federal \$6,597,115 : \$6,597,115	State \$1,649,279 \$1,649,279	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	Local N DISTRICT 07/2020 CT ID:	Contribution	By Category \$8.246,394 \$8,246,394
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$8,240 \$8,240 ineering: \$412 \$82 \$418 iost: \$10,306 FORT BEND SH 6 FORT BEND PAR BRAZORIA C/L	4,073 Approved	Funding by Share	Federal \$6,597,115 : \$6,597,115	State \$1,649,279 \$1,649,279	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	Local N DISTRICT 07/2020 CT ID:	Contribution	By Category \$8,246,394 \$8,246,394
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$8,240 \$8,240 ineering: \$412 \$82- \$410 iost: \$10,306 FORT BEND SH 6 FORT BEND PAR BRAZORIA C/L INSTALL NEW IT:	4.073 Approved	Funding by Share	Federal \$6,597,115 : \$6,597,115	State \$1,649,279 \$1,649,279	Regional  TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 07/2020 CT ID: ATEGORY:	17044 5	\$8,246,394 \$8,246,394 \$2,397,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$8,240 \$8,240 ineering: \$412 \$82 \$410  OST: \$10,306  FORT BEND SH 6 FORT BEND PAR BRAZORIA C/L INSTALL NEW IT:	4.073 Approved	Funding by Share	Federal \$6.597,115 : \$6,597,115 : ARCOLA	State \$1,649,279 \$1,649,279 story:	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:	Contribution 17044 5	\$8,246,394 \$8,246,394 \$2,397,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	\$8,246  \$8,246  ineering: \$412  \$82-  \$416  FORT BEND  SH 6  FORT BEND PAR  BRAZORIA C/L  INSTALL NEW IT:  cct Cost Informate	4.073 Approved	Funding by Share	Federal \$6,597,115 : \$6,597,115	State \$1,649,279 \$1,649,279	Regional  TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 07/2020 CT ID: ATEGORY:	17044 5	\$8,246,394 \$8,246,394 \$2,397,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	\$8,240 \$8,240 \$8,240 \$820 \$410 \$820 \$410 \$60\$ \$FORT BEND \$H 6 FORT BEND PAR BRAZORIA C/L INSTALL NEW IT:  cct Cost Informate eering: \$117	4.073 Approved	Funding by Share  SH 6 CONFRASTRUCTURE  5-CMAO:	Federal \$6,597,115 : \$6,597,115 : ARCOLA Project His Federal \$1,917,000	State \$1,649,279 \$1,649,279 story: Authorized Fu State \$479,400	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:  ry/Share: Local	Contribution 17044 5	\$2,397,000  Funding By Category \$2,397,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	\$8,240 \$8,240 \$8,240 \$820 \$410 \$820 \$410 \$60\$ FORT BEND SH 6 FORT BEND PAR BRAZORIA C/L INSTALL NEW IT:  CCC Cost Informate particular sering: \$2,397 ineering: \$1,120	4.073 Approved	Funding by Share SH 6 C	Federal \$6,597,115 : \$6,597,115 : ARCOLA Project His Federal \$1,917,000	State \$1,649,279 \$1,649,279 story: Authorized Fu	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 07/2020 CT ID: CATEGORY: NCE:  ry/Share: Local	Contribution 17044 5  Local Contribution	\$2,397,000 \$2,397,000 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engi Contingencies:	\$8,240 \$8,240 \$8,240 \$82-0 \$410 \$82-0 \$410 \$60st: \$10,306 FORT BEND SH 6 FORT BEND PAR BRAZORIA C/L INSTALL NEW IT:  cct Cost Informate earing: \$117 \$2,397 ineering: \$147	4.073 Approved	Funding by Share  SH 6 CONFRASTRUCTURE  5-CMAO:	Federal \$6,597,115 : \$6,597,115 : ARCOLA Project His Federal \$1,917,000	State \$1,649,279 \$1,649,279 story: Authorized Fu State \$479,400	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 07/2020 CT ID: CATEGORY: NCE:  ry/Share: Local	Contribution 17044 5  Local Contribution	\$2,397,000  Funding By Category \$2,397,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	\$8,240 \$8,240 \$8,240 \$82-0 \$410 \$82-0 \$410 \$60st: \$10,306 FORT BEND SH 6 FORT BEND PAR BRAZORIA C/L INSTALL NEW IT:  cct Cost Informate earing: \$117 \$2,397 ineering: \$147	4.073 Approved	Funding by Share  SH 6 CONFRASTRUCTURE  5-CMAO:	Federal \$6,597,115 : \$6,597,115 : ARCOLA Project His Federal \$1,917,000	State \$1,649,279 \$1,649,279 story: Authorized Fu State \$479,400	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 07/2020 CT ID: CATEGORY: NCE:  ry/Share: Local	Contribution 17044 5  Local Contribution	\$2,397,000  Funding By Category \$2,397,000

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	IASE CIT		PROJECT SPONS		sorted by County, Hwy,	YOE COST
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP	FORT BEND  SH 99 S FRY ROAD FM 1093 CONSTRUCT NEV	3510-04-054 V 2 LANE SOUTH BG		C NONE		FORT BEND COL REV DATE: MPO PROJI FUNDING MTP REFER	07/2020 ECT ID: CATEGORY:	455 3	\$10,000,000
DESCRIPTION: REMARKS:					History:				
Total Proie	ct Cost Information	on: Cost of	Ţ		Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engine Right Of Way:			3-LOCAL CON	Federa		Regional	Local	Local Contribution \$10.000.000	Funding By Category \$10.000.000
Construction:  Construction Engi	\$10,000, neering: \$500,	\$10,000,000	Funding by Shar					\$10,000,000	\$10,000,000
Contingencies: Indirects: Bond Financing:	\$1,000, \$508,								
Total Project C	ost: \$12,498,								
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP	FORT BEND  SH 99  CINCO RANCH BI  WESTHEIMER PKW  CONSTRUCT NEV			C NONE		FORT BEND COU REV DATE: MPO PROJE FUNDING MTP REFER	07/2020 ECT ID: CATEGORY:	451 3	\$4,000,000
DESCRIPTION: REMARKS:				[	History:				
Preliminary Engine Right Of Way:		000 Approved Phases:	3-LOCAL CON	Federa T:		nding by Catego Regional	ory/Share: Local	Local Contribution \$4,000,000	Funding By Category \$4,000,000
Construction:  Construction Engi	\$4,000, neering: \$240,		Funding by Shar	·e: -				\$4,000,000	\$4,000,000
Contingencies: Indirects: Bond Financing: Total Project C	\$400, \$203,	000 200 							
HOUSTON	FORT BEND		VA (	C,E SUGAR	LAND	CITY OF SUGAR REV DATE:			\$2,339,717
STREET: LIMITS FROM: LIMITS TO:	CITY OF SUGAR L VA VA	AND				MPO PROJI FUNDING MTP REFER	CATEGORY:	18026 5	
TIP DESCRIPTION:	UPGRADE MICRO	WAVE WIRELESS AN	ITENNAS AND REL	ATED EQUIPMEN	T IN THE CITY OF SU	JGAR			
REMARKS:				Project	History:				
Total Project	ct Cost Information		·		Authorized Fu	nding by Catego	rv/Share		
Preliminary Engine		003001	5-CMAQ:	Federa \$1,871,7	.l State	Regional	Local \$467,943	Local Contribution 	Funding By Category \$2,339,717
Right Of Way:				ψ.,σ. 1,7			2.07,77.10		J=100717 17
Construction:	\$2,230,		Funding by Shar	re: \$1,871,7	74		\$467,943		\$2,339,717
•		826	Funding by Shar	re: \$1,871,77	74		\$467,943		\$2,339,717
Construction: Construction Engi	neering: \$133,	826 043	Funding by Shar	re: \$1,871,7			\$467,943		\$2,339,717

#### HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 5/24/2020 HOUSTON DISTRICT

FY 2021 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0912-34-192	VA	C,E	NONE		FORT BEND COU	07/2020		\$6,740,000
STREET:	FORT BEND COU	NTY					MPO PROJE	CT ID:	17062	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP	CONSTRUCT WIF	ELESS TRAFFIC SIG	NAL COMMU	JNICATION S	SYSTEM					
DESCRIPTION:										
REMARKS:					Project Histor	ry:				
Total Projec	ct Cost Informati	on: Cost of			Auth	orized Fun	nding by Catego	ry/Share:	Local	Eunding
Preliminary Engine	eering: \$314	833 Approved	İ		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:	#/ 42F	Phases:	5-CMAC	):	\$5.392.000			\$1.348.000		\$6.740.000
Construction:	\$6,425		Funding b	v Share:	\$5,392,000			\$1,348,000		\$6,740,000
Construction Engir	-		i unuma c	y Gilai C.	ψ3,372,000			ψ1,5 10,000		ψο,/ 10,000
Contingencies:	\$642									
Indirects:	\$326									
Bond Financing:	ost: \$8.030.	173								
Total Project Co	, , , , , ,	-	!		LEACHE CITY		CITY OF LEACUE	CITY		62.440.000
HOUSTON	GALVESTON	0912-73-215		С	LEAGUE CITY		CITY OF LEAGUE REV DATE:	07/2020	.=	\$2,449,000
STREET:	VA						MPO PROJE		17118	
LIMITS FROM:	ON SH 96, FM 270	AND FM 2094						CATEGORY:	9	
LIMITS TO:	SH 146						MTP REFERI	ENCE:		
TIP		LANE (MILLING A	nd asphalt	OVERLAY O	of shoulders, sho	ULDER				
DESCRIPTION:	WIDENING, PAVE	MENT MARKINGS, S	STRIPING) W	TH SIGNAG	e, sidewalk and a	ASSOCIATED				
DESCRIPTION: REMARKS:		MENT MARKINGS, S	STRIPING) W	'ITH SIGNAGI	ŗ					
	WIDENING, PAVE	MENT MARKINGS, S	STRIPING) W	ith signagi	E, SIDEWALK AND A					
REMARKS:  Total Projec	WIDENING, PAVE INTERSECTION IN  ct Cost Informati	MENT MARKINGS, SIPROVEMENTS  DIT: Cost of	STRIPING) W	ITH SIGNAGI	Project Histor	y: norized Fun	nding by Catego	ry/Share:	Local	Funding
REMARKS:  Total Project Preliminary Engine	WIDENING, PAVE INTERSECTION IN  ct Cost Informati	MENT MARKINGS, SPROVEMENTS  DIT: Cost of OOL Approved			Project Histor Auth	y:	nding by Catego	Local	Local Contribution	By Category
Total Project Preliminary Engine Right Of Way:	WIDENING, PAVE INTERSECTION IN  ct Cost Informati	MENT MARKINGS, SPROVEMENTS  Dn: Cost of 001 Approved Phases:	9-TASA:		Project Histor	y: norized Fun				By Category
Total Project Preliminary Engine Right Of Way: Construction:	WIDENING, PAVE INTERSECTION IN  Ct Cost Informati eering: \$120  \$2,449	MENT MARKINGS, SPROVEMENTS  DIT: Cost of 001 Approved Phases: \$2,449,000			Project Histor Auth	y: norized Fun		Local		<b>By Category</b> \$2,449,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	WIDENING, PAVE INTERSECTION IN CCC Cost Informatic Pering: \$120 \$2,449 neering: \$146	MENT MARKINGS, SPROVEMENTS  Cost of Approved Phases: \$2,449,000 940	9-TASA:		Project Histor  Auth Federal \$1,959,200	y: norized Fun	Regional 	Local \$489,800	Contribution	<b>By Category</b> \$2,449,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	WIDENING, PAVE INTERSECTION IN Control of the contr	MENT MARKINGS, SIPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 940 990	9-TASA:		Project Histor  Auth Federal \$1,959,200	y: norized Fun	Regional 	Local \$489,800	Contribution	<b>By Category</b> \$2,449,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	WIDENING, PAVE INTERSECTION IN CCC Cost Informatic Pering: \$120 \$2,449 neering: \$146	MENT MARKINGS, SIPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 940 990	9-TASA:		Project Histor  Auth Federal \$1,959,200	y: norized Fun	Regional 	Local \$489,800	Contribution	Funding By Category \$2,449,000 \$2,449,000
Total Projec Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	WIDENING, PAVE INTERSECTION IN sering: \$120 \$2,449 neering: \$146 \$244 \$124	MENT MARKINGS, SIPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 940 9900 4409	9-TASA:		Project Histor  Auth Federal \$1,959,200	y: norized Fun	Regional 	Local \$489,800	Contribution	<b>By Category</b> \$2,449,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	WIDENING, PAVE INTERSECTION IN sering: \$120 \$2,449 neering: \$146 \$244 \$124	MENT MARKINGS, SIPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 940 9900 4409	9-TASA:		Project Histor  Auth Federal \$1,959,200	y: norized Fun	Regional CITY OF GALVES	Local \$489,800 \$489,800	Contribution	<b>By Category</b> \$2,449,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co	WIDENING, PAVE INTERSECTION IN SECRET SECTION IN SECRET SE	MENT MARKINGS, SIPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 940 9900 4409	9-TASA: Funding b	y Share:	Project Histor  Auth  Federal \$1,959,200  \$1,959,200	y: norized Fun	Regional CITY OF GALVES' REV DATE:	Local \$489,800 \$489,800 TON 07/2020	Contribution	By Category \$2,449,000 \$2,449,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies HOUSTON	WIDENING, PAVE INTERSECTION IN  Ext Cost Informati ering: \$120 \$2,449 neering: \$146 \$244 \$124  ost: \$3,085,  GALVESTON CBD	MENT MARKINGS, SIPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 940 9900 4409	9-TASA: Funding b	y Share:	Project Histor  Auth  Federal \$1,959,200  \$1,959,200	y: norized Fun	Regional CITY OF GALVES' REV DATE: MPO PROJE	Local \$489,800 \$489,800 TON 07/2020 CT ID:	Contribution	By Category \$2,449,000 \$2,449,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	WIDENING, PAVE INTERSECTION IN SECTION IN SECTION IN SECTION IN SECTION IN SECTION SECTION SECTION SECTION CALVESTON	MENT MARKINGS, SIPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 940 9900 4409	9-TASA: Funding b	y Share:	Project Histor  Auth  Federal \$1,959,200  \$1,959,200	y: norized Fun	Regional CITY OF GALVES' REV DATE: MPO PROJE FUNDING O	Local \$489,800 \$489,800 TON 07/2020 CT ID: CATEGORY:	Contribution	By Category \$2,449,000 \$2,449,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO:	WIDENING, PAVE INTERSECTION IN SECTION IN SECTION IN SECTION IN SECTION IN SECTION SECTION SECTION SECTION CALVESTON	MENT MARKINGS, SPROVEMENTS  Cost of Approved Phases: \$2,449,000 940 900 409	9-TASA: Funding b	oy Share:	Project Histor  Auth  Federal \$1,959,200  \$1,959,200  GALVESTON	y: norized Fun State 	Regional CITY OF GALVES' REV DATE: MPO PROJE FUNDING O MTP REFERI	Local \$489,800 \$489,800 TON 07/2020 CT ID: CATEGORY:	Contribution	By Category \$2,449,000 \$2,449,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	WIDENING, PAVE INTERSECTION IN  cot Cost Informati eering: \$120  \$2,449 neering: \$146 \$244 \$124  ost: \$3,085,  GALVESTON CBD VA VA PEDESTRIAN-TRA SURROUNDING A IMPROVEMENTS (IMPROVEMENTS (IMPROVEMEN	MENT MARKINGS, SPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 900 409 250  NSIT ACCESS STREIREAS ON TRANSIT	9-TASA: Funding b	y Share:  C  ROVEMENTS S SLATED FO	Project Histor  Auth  Federal \$1,959,200  \$1,959,200	State GALVESTON A	Regional CITY OF GALVES' REV DATE: MPO PROJE FUNDING ( MTP REFERI	Local \$489,800 \$489,800 TON 07/2020 CT ID: CATEGORY:	Contribution	By Category \$2,449,000 \$2,449,000
Total Projec  Total Projec  Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co  HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WIDENING, PAVE INTERSECTION INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION INTERSECTION INTERSECTION INTERSECTION INTERSECTION IN INTERSECTION	MENT MARKINGS, SPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 900 409 250  NSIT ACCESS STREIREAS ON TRANSIT	9-TASA: Funding b	y Share:  C  ROVEMENTS S SLATED FO	Project Histor  Auth  Federal \$1,959,200  \$1,959,200  GALVESTON  IN DOWNTOWN GR DISASTERRELIEF FOR	SALVESTON A	Regional CITY OF GALVES' REV DATE: MPO PROJE FUNDING ( MTP REFERI	Local \$489,800 \$489,800 TON 07/2020 CT ID: CATEGORY:	Contribution	By Category \$2,449,000 \$2,449,000
Total Projec  Total Projec  Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co  HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WIDENING, PAVE INTERSECTION IN  cot Cost Informati eering: \$120  \$2,449 neering: \$146 \$244 \$124  ost: \$3,085,  GALVESTON CBD VA VA PEDESTRIAN-TRA SURROUNDING A IMPROVEMENTS (IMPROVEMENTS (IMPROVEMEN	MENT MARKINGS, SPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 900 409 250  NSIT ACCESS STREIREAS ON TRANSIT	9-TASA: Funding b	y Share:  C  ROVEMENTS S SLATED FO	Project Histor  Auth Federal \$1,959,200  \$1,959,200  GALVESTON  IN DOWNTOWN GR DISASTERRELIEF FIC, MARKET, POST OF	SALVESTON A	Regional CITY OF GALVES' REV DATE: MPO PROJE FUNDING ( MTP REFERI	Local \$489,800 \$489,800 TON 07/2020 CT ID: CATEGORY:	Contribution	By Category \$2,449,000 \$2,449,000
REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WIDENING, PAVE INTERSECTION IN  cot Cost Informati eering: \$120  \$2,449 neering: \$146 \$244 \$124  ost: \$3,085,  GALVESTON CBD VA VA PEDESTRIAN-TRA SURROUNDING A IMPROVEMENTS (IMPROVEMENTS (IMPROVEMEN	MENT MARKINGS, SPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 940 900 409  250  NSIT ACCESS STREEREAS ON TRANSIT COBG)INCLUDING	9-TASA: Funding b	y Share:  C  ROVEMENTS S SLATED FO	Project Histor  Auth  Federal \$1,959,200  \$1,959,200  GALVESTON  IN DOWNTOWN GR DISASTERRELIEF FIC, MARKET, POST OF	State State STALVESTON A UNDED FFICE, CHURG	Regional CITY OF GALVES' REV DATE: MPO PROJE FUNDING ( MTP REFERI	Local \$489,800 \$489,800 TON 07/2020 CT ID: CATEGORY: ENCE:	Contribution 16217 3	\$2,449,000 \$2,449,000 \$5,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	WIDENING, PAVE INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION CBD VA VA PEDESTRIAN-TRA SURROUNDING A IMPROVEMENTS (IMPROVEMENTS (IMPROVE	MENT MARKINGS, SPROVEMENTS  DOI: Cost of 001 Approved Phases: \$2,449,000 940 900 4409 250  NSIT ACCESS STREIREAS ON TRANSIT CDBG)INCLUDING	9-TASA: Funding b	y Share:  C  ROVEMENTS S SLATED FO	Project Histor  Auth  Federal \$1,959,200  \$1,959,200  GALVESTON  IN DOWNTOWN GR DISASTERRELIEF FIC, MARKET, POST OF	State State STALVESTON A UNDED FFICE, CHURG	Regional CITY OF GALVES' REV DATE: MPO PROJE FUNDING O MTP REFERI	Local \$489,800 \$489,800 TON 07/2020 CT ID: CATEGORY: ENCE:	Contribution 16217 3	\$2,449,000 \$2,449,000 \$5,500,000
Total Project Preliminary Engine Right Of Way: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	WIDENING, PAVE INTERSECTION INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION INT	MENT MARKINGS, SPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 940 900 409 250  NSIT ACCESS STREIREAS ON TRANSIT CDBG)INCLUDING  Cost of Approved Phases:	9-TASA: Funding E  CS  TSCAPE IMP CORRIDOR THE STRANII	y Share:  C  ROVEMENTS S SLATED FO	Project Histor  Auth  Federal \$1,959,200  \$1,959,200  GALVESTON  IN DOWNTOWN GR DISASTERRELIEF FIC, MARKET, POST OF Project Histor  Auth	SALVESTON A UNDED FFICE, CHURG	Regional CITY OF GALVES' REV DATE: MPO PROJE FUNDING O MTP REFERI	Local \$489,800 \$489,800 TON 07/2020 CT ID: CATEGORY: ENCE:	Contribution 16217 3	\$2,449,000 \$2,449,000 \$5,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WIDENING, PAVE INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION CBD VA  VA  PEDESTRIAN-TRA SURROUNDING A IMPROVEMENTS (IMPROVEMENTS (IMP	MENT MARKINGS, SPROVEMENTS  Cost of Mapproved Phases: \$2,449,000 940 900 409 250  NSIT ACCESS STREIREAS ON TRANSIT CDBG)INCLUDING  Cost of Approved Phases:	9-TASA: Funding E  CS  TSCAPE IMP CORRIDOR THE STRANII	C  ROVEMENTS S SLATED FO D, MECHANIC	Project Histor  Auth  Federal \$1,959,200  \$1,959,200  GALVESTON  IN DOWNTOWN GR DISASTERRELIEF FIC, MARKET, POST OF COMMERCE COMM	SALVESTON A UNDED FFICE, CHURG	Regional CITY OF GALVES' REV DATE: MPO PROJE FUNDING O MTP REFERI	Local \$489,800 \$489,800 TON 07/2020 CT ID: CATEGORY: ENCE: ry/Share: Local	Contribution 16217 3	\$2,449,000 \$2,449,000 \$5,500,000 \$5,500,000 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Remarks: Construction: Construction: Construction: Construction Engine Right Of Way: Construction: Construction Engine	WIDENING, PAVE INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION CBD VA  VA  PEDESTRIAN-TRA SURROUNDING A IMPROVEMENTS (IMPROVEMENTS (IMP	MENT MARKINGS, SIPROVEMENTS  Cost of Mapproved Phases:  \$2,449,000  940  900  409   250  NSIT ACCESS STREIREAS ON TRANSIT CDBG)INCLUDING  Don: Cost of Approved Phases:  \$5,500,000	9-TASA: Funding b  CS  TSCAPE IMP CORRIDOR THE STRANI	C  ROVEMENTS S SLATED FO D, MECHANIC	Project Histor  Auth  Federal \$1,959,200  \$1,959,200  GALVESTON  IN DOWNTOWN GR DISASTERRELIEF FIC, MARKET, POST OF COMMERCE Histor  Auth  Federal	State State STALVESTON A UNDED FFICE, CHURG STATE STATE STATE	Regional CITY OF GALVES' REV DATE: MPO PROJE FUNDING O MTP REFERI	Local \$489,800 \$489,800 TON 07/2020 CT ID: CATEGORY: ENCE: ry/Share: Local \$5,500,000	Contribution 16217 3  Local Contribution	\$2,449,000 \$2,449,000 \$5,500,000 \$5,500,000 Funding By Category \$5,500,000
Total Project Preliminary Engine Right Of Way: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Right Of Way: Construction: Construction Engine Right Of Way: Construction Engine Contingencies:	WIDENING, PAVE INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION CBD VA  VA  PEDESTRIAN-TRA SURROUNDING A IMPROVEMENTS (IMPROVEMENTS (IMP	MENT MARKINGS, SIPROVEMENTS  DOI: Cost of OUL Approved Phases: \$2,449,000 940 970 970 970 970 970 970 970 970 970 97	9-TASA: Funding b  CS  TSCAPE IMP CORRIDOR THE STRANI	C  ROVEMENTS S SLATED FO D, MECHANIC	Project Histor  Auth  Federal \$1,959,200  \$1,959,200  GALVESTON  IN DOWNTOWN GR DISASTERRELIEF FIC, MARKET, POST OF COMMERCE Histor  Auth  Federal	State State STALVESTON A UNDED FFICE, CHURG STATE STATE STATE	Regional CITY OF GALVES' REV DATE: MPO PROJE FUNDING O MTP REFERI	Local \$489,800 \$489,800 TON 07/2020 CT ID: CATEGORY: ENCE: ry/Share: Local \$5,500,000	Contribution 16217 3  Local Contribution	\$2,449,000 \$2,449,000 \$5,500,000 \$5,500,000 Funding By Category \$5,500,000
Total Project Preliminary Engine Right Of Way: Construction Engire Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	WIDENING, PAVE INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION IN INTERSECTION CBD VA  VA  PEDESTRIAN-TRA SURROUNDING A IMPROVEMENTS (IMPROVEMENTS (IMP	MENT MARKINGS, SIPROVEMENTS  DOI: Cost of OUL Approved Phases: \$2,449,000 940 970 970 970 970 970 970 970 970 970 97	9-TASA: Funding b  CS  TSCAPE IMP CORRIDOR THE STRANI	C  ROVEMENTS S SLATED FO D, MECHANIC	Project Histor  Auth  Federal \$1,959,200  \$1,959,200  GALVESTON  IN DOWNTOWN GR DISASTERRELIEF FIC, MARKET, POST OF COMMERCE Histor  Auth  Federal	State State STALVESTON A UNDED FFICE, CHURG STATE STATE STATE	Regional CITY OF GALVES' REV DATE: MPO PROJE FUNDING O MTP REFERI	Local \$489,800 \$489,800 TON 07/2020 CT ID: CATEGORY: ENCE: ry/Share: Local \$5,500,000	Contribution 16217 3  Local Contribution	\$2,449,000 \$2,449,000 \$5,500,000 \$5,500,000 Funding By Category \$5,500,000

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON GALVESTON** 0500-04-103 ΙH C LA MAROUE TXDOT HOUSTON DISTRICT \$106,000,000 REV DATE: 07/2020 STREET: IH 45 S MPO PROJECT ID: 6047 N OF TEXAS CITY WYE C/L LIMITS FROM: FUNDING CATEGORY: 2.4 LIMITS TO: S OF TEXAS CITY WYE C/L MTP REFERENCE: TIP RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAIN LANES FROM 6 TO 8 **DESCRIPTION: REMARKS: Project History:** Authorized Funding by Category/Share: **Total Project Cost Information:** Cost of Local **Funding** Preliminary Engineering: \$5,194,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$23,800,000 Phases: 2-METRO-TMA: \$79,200,000 \$79,200,000 Construction: \$106,000,000 \$106,000,000 4-ST-WIDE: \$26,800,000 \$26,800,000 Construction Engineering: \$4,240,000 Funding by Share: \$106,000,000 \$106,000,000 Contingencies: \$10,600,000 Indirects: \$5,384,800 Bond Financing: \$155.218.800 **Total Project Cost:** HOUSTON GALVESTON LA MAROUE TXDOT HOUSTON DISTRICT 0500-01-107 IH 45 C \$95,000,000 REV DATE: 07/2020 STREET: IH 45 MPO PROJECT ID: 280 S OF TEXAS CITY WYE FUNDING CATEGORY: LIMITS FROM: 2 LIMITS TO: N OF CAUSEWAY MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES, RECONSTRUCT TWO 2-LANE FRONTAGE TIP DESCRIPTION: ROADS (FROM S OF TEXAS CITY WYE TO N OF BNSF RR) AND CONSTRUCT FRONTAGE ROADS (FROM N OF BNSF RR TO N OF CAUSEEWAY) **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$4,655,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$31,186,000 Phases: 2-METRO-TMA: \$76,000,000 \$19,000,000 \$95,000,000 Construction: \$95,000,000 \$95,000,000 Funding by Share: \$76,000,000 \$19,000,000 \$95,000,000 Construction Engineering: \$3,800,000 Contingencies: \$9,500,000 Indirects: \$4.826.000 Bond Financing: \$148.967.000 **Total Project Cost: HOUSTON GALVESTON** 0500-04-104 IH 45 C LA MAROUE TXDOT HOUSTON DISTRICT \$128,000,000 REV DATE: 07/2020 STREET: IH 45 S MPO PROJECT ID: 6046 FUNDING CATEGORY: LIMITS FROM: N OF FM 519 2.4 N OF TEXAS CITY WYE C/L MTP REFERENCE: LIMITS TO: TIP RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2 LANE DESCRIPTION: FRONTAGE ROADS REMARKS. **Project History:** Authorized Funding by Category/Share: **Total Project Cost Information:** Cost of Local **Funding** Preliminary Engineering: \$6,272,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$33,640,000 Phases: 2-METRO-TMA: \$116,270,000 \$116,270,000 \$128,000,000 \$128,000,000 Construction: \$11.730.000 4-ST-WIDE: \$11.730.000 Construction Engineering: \$5,120,000 Funding by Share: \$128,000,000 \$128,000,000 \$12,800,000 Contingencies: Indirects: \$6,502,400 **Bond Financing:** \$192,334,400 **Total Project Cost:** 

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON GALVESTON** 0367-06-064 SH 87 C **GALVESTON** TXDOT HOUSTON DISTRICT \$3,250,000 REV DATE: 07/2020 STREET: SH 87 MPO PROJECT ID: 15187 LIMITS FROM: AT GALVESTON/BOLIVAR FERRY FUNDING CATEGORY: 10 LIMITS TO: MTP REFERENCE: CONSTRUCT BUILDING RENOVATIONS. BUILDING ADDITION. GENERATORS WITH ELEVATED TIP **DESCRIPTION:** STRUCTURES AND VARIOUS SITE IMPROVEMENTS REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$159,250 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 10-MISC: \$2,408,000 \$842,000 \$3,250,000 \$3,250,000 \$3,250,000 Construction: \$3,250,000 \$2,408,000 \$842,000 Funding by Share: Construction Engineering: \$195,000 Contingencies: \$325,000 Indirects: \$165,100 Bond Financing: **Total Project Cost:** \$4,094,350 C LEAGUE CITY CITY OF LEAGUE CITY \$757,500 **HOUSTON GALVESTON** 0976-07-006 SH 96 REV DATE: 07/2020 STREET: SH 96 MPO PROIECT ID: 5056 LIMITS FROM: 0.26 MI E OF IH 45 **FUNDING CATEGORY:** LIMITS TO: FM 1266 MTP REFERENCE: CONSTRUCT HIKE & BIKE TRAIL TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$37,118 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$757,500 \$757,500 \$757,500 \$757,500 Construction: \$757,500 \$757,500 Funding by Share: Construction Engineering: \$68,175 \$75,750 Contingencies: \$38,481 Indirects: **Bond Financing:** \$977,024 **Total Project Cost: HOUSTON GALVESTON** VA C GAI VESTON CITY OF GALVESTON \$2,909,338 **REV DATE:** 07/2020 STREET. CITY OF GALVESTON MPO PROJECT ID: 9802 LIMITS FROM: FUNDING CATEGORY: VA MTP REFERENCE: LIMITS TO: TIP INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON: PHASE 2 DESCRIPTION: REMARKS: **Project History: Authorized Funding by Category/Share: Total Project Cost Information:** Cost of **Funding** Local Preliminary Engineering: \$142,558 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$2,909,338 \$2,909,338 \$2,909,338 \$2,909,338 Construction: Funding by Share: \$2,909,338 \$2,909,338 Construction Engineering: \$174,560 Contingencies: \$290,934 Indirects: \$147,794 Bond Financing: **Total Project Cost:** \$3,665,184

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON GALVESTON** VΑ C **GALVESTON** \$2,400,000 CITY OF GALVESTON 07/2020 REV DATE: STREET: **UTMB MAIN CAMPUS** MPO PROJECT ID: 16224 LIMITS FROM: VΑ FUNDING CATEGORY: 3 LIMITS TO: ٧A MTP REFERENCE: TIP STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT DESCRIPTION: ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP. **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal Regional State Contribution By Category Local Right Of Way: Phases: LOCAL TRANSIT: \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 Construction: \$2,400,000 Funding by Share: \$2,400,000 Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$2,400,000 С **HOUSTON** HARRIS HARRIS COUNTY \$1,264,800 REV DATE: 07/2020 CARPENTER BAYOU TRAIL MPO PROJECT ID: 7770 STREET: LIMITS FROM: N OF WALLISVILLE FUNDING CATEGORY: 3 LIMITS TO: **NEW P&R FACILITY** MTP REFERENCE: HIKE & BIKE TRAIL DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$61,975 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$1,264,800 \$1,264,800 Construction: \$1,264,800 \$1,264,800 \$1,264,800 \$1,264,800 Funding by Share: \$75.888 Construction Engineering: Contingencies: \$126,480 Indirects: \$64.252 Bond Financing: \$1,593,395 **Total Project Cost:** HOUSTON **HARRIS** 0912-72-595 C.E HOUSTON HARRIS COUNTY \$2,489,555 REV DATE: 07/2020 STREET: LYNCHBURG FERRY MPO PROJECT ID: 7569 AT 1001 INDEPENDANCE PKWY **FUNDING CATEGORY:** LIMITS FROM: 10 MTP REFERENCE: LIMITS TO: REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION TIP DESCRIPTION: ALONG THE NORTH LANDING APPROACH REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$116,290 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 10-MISC: \$1.991.644 \$497,911 \$2,489,555 \$2,373,265 \$2,489,555 Construction: Funding by Share: \$1,991,644 \$497.911 \$2,489,555 Construction Engineering: \$142,396 Contingencies: \$237.327 Indirects: \$120,562 Bond Financing: **Total Project Cost:** \$2,989,839

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0912-72-535 C.E NONE HARRIS COUNTY \$3,327,000 07/2020 (REVIEW) REV DATE: STREET: SPRING CREEK HIKE & BIKE TRAIL MPO PROJECT ID: 7814 LIMITS FROM: FUNDING CATEGORY: 5 TOWNSEN PARK AND RIDE LIMITS TO: MTP REFERENCE: CONSTRUCT MULTIUSE TRAIL TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$238.023 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$2.661.600 \$665.400 \$3.327.000 Construction: \$3,252,000 \$3,327,000 \$3,327,000 Funding by Share: \$2,661,600 \$665,400 Construction Engineering: \$199,620 Contingencies: \$332,700 Indirects: \$169,012 Bond Financing: \$4,191,355 **Total Project Cost:** HOUSTON TOMBALL HARRIS CR C HARRIS COUNTY \$12,000,000 **REV DATE:** 07/2020 STREET: HUFSMITH-KOHRVILLE RD MPO PROJECT ID: 7671 FUNDING CATEGORY: LIMITS FROM: FM 2920 3 LIMITS TO: MTP REFERENCE: WIDEN FROM 2 TO 4-LANES UNDIVIDED ASPHALT TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$588,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 Construction: \$12,000,000 \$12,000,000 Funding by Share: Construction Engineering: \$600,000 Contingencies: \$1,200,000 Indirects: \$609,600 Bond Financing: **Total Project Cost:** \$14,997,600 0912-72-392 HOUSTON MIDTOWN MANAGEMENT DISTRICT **HOUSTON** HARRIS CS т \$5,144,000 **REV DATE:** 07/2020 STREET: **BRAZOS ST** MPO PROJECT ID: 17092 LIMITS FROM: **ELGIN ST FUNDING CATEGORY:** 7 LIMITS TO: PIERCE ST MTP REFERENCE: TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN DESCRIPTION: LIGHTING AND LANDSCAPING) **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$5,144,000 \$1,028,800 7-STBG: \$4,115,200 \$5,144,000 \$5,144,000 Construction: \$4,115,200 \$1,028,800 \$5,144,000 Funding by Share: Construction Engineering: Contingencies: Indirects: **Bond Financing:** Total Project Cost: \$5,144,000

#### HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 5/24/2020 HOUSTON DISTRICT

FY 2021 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHAS	SE CITY		PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS (	0912-72-360	CS C	WEST UNIVERS	SITY PLACE	CITY OF WEST UNIVERSIT REV DATE: 07/20		\$10,075,000
STREET:	BUFFALO SPEEDWAY	•				MPO PROJECT ID:	17070	
LIMITS FROM:	BISSONNET ST					FUNDING CATEGO	RY: 7	
LIMITS TO:	HOLCOMBE ST					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT ROA	DWAY INCLUDI	ng intersection a	ND DRAINAGE IMPRO	VEMENTS			
REMARKS:				Project Histor	ry:			
Total Projec	ct Cost Information:	Cost of		Autl	norized Fu	nding by Category/Shar	r <b>e:</b> Local	Funding
Preliminary Engine	ering: \$493,675	Approved		Federal	State	Regional Loca		By Category
Right Of Way:			7-STBG:	\$8.060.000		\$2.015		\$10.075.000
Construction:	\$10,075,000		Funding by Share:	\$8,060,000		\$2,015	5.000	\$10,075,000
Construction Engi			unding by Share.	φο,000,000		φ2,013		\$10,075,000
Contingencies:	\$1,007,500	)						
Indirects:	\$511,810							
Bond Financing:		-						
Total Project C	ost: \$12,591,735	j	1					
HOUSTON	HARRIS (	0912-72-390	CS C,E	HOUSTON		DOWNTOWN MANAGEN REV DATE: 07/20		\$2,809,000
STREET:	COH SIDEWALKS SE	CBD				MPO PROJECT ID:	15321	
LIMITS FROM:	FANNIN ST					FUNDING CATEGOR	RY: 5	
LIMITS TO:	HAMILTON ST					MTP REFERENCE:		
TIP DESCRIPTION:	REHABILITATE, RECO POLK, PIERCE, HAMIL			WITHIN A 56 BLOCK A	REA BOUND	BY		
REMARKS:				Project Histor	 r <b>y</b> :			
Total Project	ct Cost Information:			Autl	norized Fu	nding by Category/Shar		
Preliminary Engine							Locai	Funding
Right Of Way:	.cring.	• • •	5-CMAQ:	Federal \$2,247,200	State	Regional Loca	l Contribution	By Category \$2,809,000
Construction:	\$2,677,788		3-CI IAQ.	\$2,247,200		ψ301		\$2,007,000
Construction Engi		,	Funding by Share:	\$2,247,200		\$561	,800	\$2,809,000
Constituction Lingi	neering: \$160,667			<b>4</b> -,- · · ,- · ·		ψ501	,	4-,,
Contingencies:	neering: \$160,667 \$267,779			<b>4</b> -, , ·		\$501		4_,,
Contingencies:	\$267,779 \$136,032	<u>)</u>		<b>*</b> -,,		4501		<b>*</b> -J,
Contingencies: Indirects: Bond Financing:	\$267,779 \$136,032 	<u>.</u>		<del>***</del> *******				<b>1-11</b>
Contingencies:	\$267,779 \$136,032 	<u>.</u>		<b>V</b>				***************************************
Contingencies: Indirects: Bond Financing: Total Project Continuous	\$267,779 \$136,032  ost: \$3,373,478 HARRIS (	<u>.</u>	CS E	BAYTOWN		CITY OF BAYTOWN REV DATE: 07/20	020	\$1,566,000
Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET:	\$267,779 \$136,032 	) 	CS E			CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID:	)20   17015	
Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET:	\$267,779 \$136,032  ost: \$3,373,478 HARRIS (	) 	CS E			CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID: FUNDING CATEGO	)20   17015	
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	\$267,779 \$136,032 	) 	CS E			CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID:	)20   17015	
Contingencies: Indirects: Bond Financing: Total Project Continuous	\$267,779 \$136,032  ost: \$3,373,478 HARRIS ( GARTH RD IH 10 SH 146	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID: FUNDING CATEGO! MTP REFERENCE:	020 17015 RY: 7	
Contingencies: Indirects: Bond Financing: Total Project Continuous	\$267,779 \$136,032 ost: \$3,373,478  HARRIS (  GARTH RD  IH 10  SH 146  DESIGN CONGESTIO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		BAYTOWN	ND WIDENIN	CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID: FUNDING CATEGO! MTP REFERENCE:	020 17015 RY: 7	
Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$267,779 \$136,032  ost: \$3,373,478  HARRIS ( GARTH RD IH 10 SH 146 DESIGN CONGESTIO FROM 4 TO 6 LANES	0912-72-359 OPI AND SAFETY I		BAYTOWN  CESS MANAGEMENT AN  Project Histor	ND WIDENIN	CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID: FUNDING CATEGOI MTP REFERENCE:	020 17015 RY: 7 17096	\$1,566,000
Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	\$267,779 \$136,032  ost: \$3,373,478  HARRIS ( GARTH RD IH 10 SH 146 DESIGN CONGESTIO FROM 4 TO 6 LANES	O912-72-359  ON AND SAFETY I  IN SECTIONS)		BAYTOWN  CESS MANAGEMENT AN  Project Histor  Autl	ND WIDENIN ry: norized Fu	CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID: FUNDING CATEGOI MTP REFERENCE: IG	020   17015 RY: 7   17096	\$1,566,000
Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	\$267,779 \$136,032  ost: \$3,373,478  HARRIS ( GARTH RD IH 10 SH 146 DESIGN CONGESTIO FROM 4 TO 6 LANES	O912-72-359  IN AND SAFETY I IN SECTIONS)  Cost of Approved	MPROVEMENTS (ACC	BAYTOWN  CESS MANAGEMENT AN  Project Histor  Auth  Federal	ND WIDENIN	CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID: FUNDING CATEGOI MTP REFERENCE: IG  nding by Category/Shar	020 17015 RY: 7 17096	\$1,566,000  \$1,566,000  Funding By Category
Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$267,779 \$136,032  ost: \$3,373,478  HARRIS ( GARTH RD IH 10 SH 146 DESIGN CONGESTIO FROM 4 TO 6 LANES  ct Cost Information: eering: \$1,566,000	OP12-72-359  ON AND SAFETY IN SECTIONS)  Cost of Approved Phases:	MPROVEMENTS (ACC	BAYTOWN  CESS MANAGEMENT AN  Project Histor  Auth  Federal \$1,252,800	ND WIDENIN ry: norized Fu	CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID: FUNDING CATEGO! MTP REFERENCE: G  nding by Category/Shar Regional Loca \$313	17015 RY: 7 17096  Local Contribution 3.200  17015	\$1,566,000  Funding By Category \$1,566,000
Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	\$267,779 \$136,032  ost: \$3,373,478  HARRIS ( GARTH RD IH 10 SH 146 DESIGN CONGESTIO FROM 4 TO 6 LANES  ct Cost Information: ering: \$1,566,000 \$1,090,000 \$15,937,000	OPI2-72-359  IN AND SAFETY I IN SECTIONS)  Cost of Approved Phases: \$1,566,000	MPROVEMENTS (ACC	BAYTOWN  CESS MANAGEMENT AN  Project Histor  Auth  Federal \$1,252,800	ND WIDENIN ry: norized Fu	CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID: FUNDING CATEGOI MTP REFERENCE: IG  nding by Category/Shar	17015 RY: 7 17096  Local Contribution 3.200  17015	\$1,566,000  \$1,566,000  Funding By Category
Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	\$267,779 \$136,032  ost: \$3,373,478  HARRIS ( GARTH RD IH 10 SH 146 DESIGN CONGESTIO FROM 4 TO 6 LANES  ct Cost Information: ering: \$1,566,000 \$1,090,000 \$15,937,000	OPI2-72-359  IN AND SAFETY IIIN SECTIONS)  Cost of Approved Phases: \$1,566,000	MPROVEMENTS (ACC	BAYTOWN  CESS MANAGEMENT AN  Project Histor  Auth  Federal \$1,252,800	ND WIDENIN  ry:  horized Fun  State	CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID: FUNDING CATEGO! MTP REFERENCE: G  nding by Category/Shar Regional Loca \$313	17015 RY: 7 17096  Local Contribution 3.200  17015	\$1,566,000  Funding By Category \$1,566,000
Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$267,779 \$136,032  ost: \$3,373,478  HARRIS (GARTH RD IH 10 SH 146 DESIGN CONGESTION FROM 4 TO 6 LANES IN 1.090,000 \$15,937,000 \$15,937,000 neering: \$800,600	OPI2-72-359  NAND SAFETY IN SECTIONS)  Cost of Approved Phases: \$1,566,000	MPROVEMENTS (ACC	BAYTOWN  CESS MANAGEMENT AN  Project Histor  Auth  Federal \$1,252,800	ND WIDENIN  ry:  horized Fun  State	CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID: FUNDING CATEGO! MTP REFERENCE: G  nding by Category/Shar Regional Loca \$313	17015 RY: 7 17096  Local Contribution 3.200  17015	\$1,566,000  Funding By Category \$1,566,000
Contingencies: Indirects: Bond Financing: Total Project Continuous	\$267,779 \$136,032  ost: \$3,373,478  HARRIS (GARTH RD IH 10 SH 146 DESIGN CONGESTION FROM 4 TO 6 LANES IN 1.090,000 \$1,090,000 \$15,937,000 \$1601,200	OPI2-72-359  ON AND SAFETY IN SECTIONS)  Cost of Approved Phases: 9 \$1,566,000	MPROVEMENTS (ACC	BAYTOWN  CESS MANAGEMENT AN  Project Histor  Auth  Federal \$1,252,800	ND WIDENIN  ry:  horized Fun  State	CITY OF BAYTOWN REV DATE: 07/20 MPO PROJECT ID: FUNDING CATEGO! MTP REFERENCE: G  nding by Category/Shar Regional Loca \$313	17015 RY: 7 17096  Local Contribution 3.200  17015	\$1,566,000  Funding By Category \$1,566,000

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	DD.	OJECT SPONS	C P	, ,,	Street and CSJ/MPOI
	COOM11	C3j	IIVVI FRASE	. CIII	FN	C)LCT SFONS	, on		101 0031
HOUSTON	HARRIS 0	912-00-519	CS C	LEAGUE CITY	C	CITY OF LEAGUE REV DATE:	CITY 07/2020		\$49,403,580
STREET:	LANDING BLVD/NASA	A RD I BYPASS				MPO PROJI	ECT ID:	17080	
LIMITS FROM:	NASA I BYPASS AT IH	45 S				FUNDING	CATEGORY:	7	
LIMITS TO:	FM 518					MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT 4-LANE ACCOMODATIONS	DIVIDED ROAD	WAY ON NEW ALIGNI	MENT WITH PEDESTF	RIAN/BICYCLE				
REMARKS:				Project Histo	 ry:				
			·- <del>-</del>						
•	t Cost Information:	Cost of		Aut	horized Fundi	ing by Catego	ry/Share:	Local	Funding
Preliminary Enginee Right Of Way:			7-STBG:	Federal \$31,272,390	State 	Regional	Local \$18,131,190	Contribution	By Category \$49,403,580
Construction:	\$49,403,580	\$49,403,580	Eunding by Shave	¢21.272.200			¢10 121 100		£40 403 E00
Construction Engin	neering: \$1,976,143		Funding by Share:	\$31,272,390			\$18,131,190		\$49,403,580
Contingencies:	\$4,940,358								
Indirects:	\$2,509,702								
Bond Financing:									
Total Project Co	ost: \$61,250,558								
HOUSTON	HARRIS 0	912-72-564	CS C,R	PEARLAND	C	CITY OF PEARLA REV DATE:			\$2,932,045
STREET:	MYKAWA RD					MPO PROJI		7602	
LIMITS FROM:	SL 8						CATEGORY:	7	
LIMITS TO:	BRAZORIA C/L					MTP REFER			
TIP	WIDEN FROM 2 TO 4	LANES DIVIDED							
DESCRIPTION:	***************************************	2 11 120 21 11 222							
REMARKS:				Project Histo	 ry:				
				<u> </u>	<i>•</i> 				
Total Projec	et Cost Information: ering: \$52,628				horized Fundi			Local	Funding
Right Of Way:	\$1,858,000		7-STBG:	Federal \$2,345,636	State 	Regional 	Local \$586,409	Contribution	By Category
		£2 022 04E							\$2,932,045
Construction:	\$1,074,045		Funding by Share:	\$2,345,636			\$586,409		\$2,932,045
Construction Engin	\$1,074,045 neering: \$64,443		Funding by Share:	\$2,345,636					
Construction Engin	\$1,074,045 neering: \$64,443 \$107,405		Funding by Share:	\$2,345,636					
Construction Engin Contingencies: Indirects:	\$1,074,045 neering: \$64,443		Funding by Share:	\$2,345,636					
Construction Engin Contingencies: Indirects: Bond Financing:	\$1,074,045 neering: \$64,443 \$107,405 \$54,561	-	Funding by Share:	\$2,345,636					
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	\$1,074,045 neering: \$64,443 \$107,405 \$54,561 ost: \$3,211,082	-					\$586,409		\$2,932,045
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	\$1,074,045 neering: \$64,443 \$107,405 \$54,561 pst: \$3,211,082	-	Funding by Share:  CS C,E	\$2,345,636 HOUSTON		 GREATER EAST E REV DATE:	\$586,409		
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	\$1,074,045 neering: \$64,443 \$107,405 \$54,561 ost: \$3,211,082	-				GREATER EAST E	\$586,409 SND MANAGEN 07/2020		\$2,932,045
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET:	\$1,074,045 neering: \$64,443 \$107,405 \$54,561 pst: \$3,211,082 HARRIS 0	912-72-386				GREATER EAST E REV DATE: MPO PROJI	\$586,409 SND MANAGEN 07/2020	MENT DISTRIC	\$2,932,045
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	\$1,074,045 neering: \$64,443 \$107,405 \$54,561 pst: \$3,211,082 HARRIS 0 NAVIGATION BLVD	912-72-386				GREATER EAST E REV DATE: MPO PROJI	\$586,409  END MANAGEN 07/2020  ECT ID: CATEGORY:	MENT DISTRIC 17079	\$2,932,045
Construction Engin Contingencies: Indirects: Bond Financing:	\$1,074,045 neering: \$64,443 \$107,405 \$54,561 pst: \$3,211,082 HARRIS 0 NAVIGATION BLVD AT JENSEN DR/RUNNI	1912-72-386 ELS ST RSECTION AS UI		HOUSTON	C	GREATER EAST E REV DATE: MPO PROJI FUNDING MTP REFER	\$586,409  END MANAGEN 07/2020  ECT ID: CATEGORY:	MENT DISTRIC 17079	\$2,932,045
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,074,045 neering: \$64,443 \$107,405 \$54,561 pst: \$3,211,082 HARRIS 0 NAVIGATION BLVD AT JENSEN DR/RUNNI RECONSTRUCT INTEI	1912-72-386 ELS ST RSECTION AS UI	CS C,E	HOUSTON	CRIAN STREETSCA	GREATER EAST E REV DATE: MPO PROJI FUNDING MTP REFER	\$586,409  END MANAGEN 07/2020  ECT ID: CATEGORY:	MENT DISTRIC 17079	\$2,932,045
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,074,045 neering: \$64,443 \$107,405 \$54,561 pst: \$3,211,082 HARRIS 0 NAVIGATION BLVD AT JENSEN DR/RUNNI RECONSTRUCT INTEI	1912-72-386 ELS ST RSECTION AS UI	CS C,E	HOUSTON  NCLUDING PEDESTR	CRIAN STREETSCA	GREATER EAST E REV DATE: MPO PROJI FUNDING MTP REFER	\$586,409  END MANAGEN 07/2020  ECT ID: CATEGORY:	MENT DISTRIC 17079	\$2,932,045
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$1,074,045 neering: \$64,443 \$107,405 \$54,561 pst: \$3,211,082 HARRIS 0 NAVIGATION BLVD AT JENSEN DR/RUNNI RECONSTRUCT INTEI	912-72-386  ELS ST  RSECTION AS UI  DVEMENTS	CS C,E	HOUSTON  NCLUDING PEDESTR  Project Histor	CRIAN STREETSCA	GREATER EAST E REV DATE: MPO PROJI FUNDING MTP REFER	\$586,409  END MANAGEN 07/2020  ECT ID: CATEGORY: ENCE:	MENT DISTRIC  17079  7	\$2,932,045 \$3,032,000
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engines	\$1,074,045 heering: \$64,443 \$107,405 \$54,561 hearing: \$3,211,082 HARRIS 0 NAVIGATION BLVD AT JENSEN DR/RUNNI RECONSTRUCT INTEI AND BUS STOP IMPRO	P12-72-386  ELS ST  RSECTION AS UI  DVEMENTS  Cost of  Approved	CS C,E	HOUSTON  NCLUDING PEDESTR  Project Histor  Authorized	KIAN STREETSCA	GREATER EAST E REV DATE: MPO PROJI FUNDING MTP REFER APE  ing by Catego Regional	\$586,409  END MANAGEN 07/2020  ECT ID: CATEGORY: ENCE:  Dry/Share: Local	MENT DISTRIC 17079	\$2,932,045 \$3,032,000 Funding By Category
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way:	\$1,074,045 heering: \$64,443 \$107,405 \$54,561 hearing: \$3,211,082 HARRIS 0 NAVIGATION BLVD AT JENSEN DR/RUNNI RECONSTRUCT INTEI AND BUS STOP IMPRO	P12-72-386  ELS ST  RSECTION AS UI  DVEMENTS  Cost of  Approved  Phases:	CS C,E	HOUSTON  NCLUDING PEDESTR  Project Histor  Aut	RIAN STREETSCA ry: horized Fundi	GREATER EAST E REV DATE: MPO PROJI FUNDING MTP REFER APE	\$586,409  END MANAGEN 07/2020 ECT ID: CATEGORY: ENCE:	MENT DISTRIC  17079 7	\$2,932,045 \$3,032,000 Funding
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction:	\$1,074,045 heering: \$64,443 \$107,405 \$54,561 hearing: \$3,211,082 HARRIS 0 NAVIGATION BLVD AT JENSEN DR/RUNNI RECONSTRUCT INTEI AND BUS STOP IMPRO  Let Cost Information: ering: \$141,628 hearing: \$2,890,372	Phases: \$3,032,000	CS C,E	HOUSTON  NCLUDING PEDESTR  Project Histor  Authorized	RIAN STREETSCA ry: horized Fundi	GREATER EAST E REV DATE: MPO PROJI FUNDING MTP REFER APE  ing by Catego Regional	\$586,409  END MANAGEN 07/2020  ECT ID: CATEGORY: ENCE:  Dry/Share: Local	MENT DISTRIC  17079 7	\$2,932,045 \$3,032,000 Funding By Category
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginer Right Of Way: Construction: Construction Engine	\$1,074,045 heering: \$64,443 \$107,405 \$54,561 heering: \$3,211,082 HARRIS 0 NAVIGATION BLVD AT JENSEN DR/RUNNI RECONSTRUCT INTEL AND BUS STOP IMPRO  AT JENSEN BUS STOP IMPRO  AT JENSEN BUS STOP IMPRO  AND BUS STOP IMPRO  BET COST Information:  \$141,628 HAIL (2016)  \$2,890,372 HEERING: \$173,422	Pl2-72-386  ELS ST  RSECTION AS UI  DVEMENTS  Cost of Approved Phases: \$3,032,000	CS C,E  RBAN ROUNDABOUT  7-STBG:	HOUSTON  NCLUDING PEDESTR  Project Histor  Autl  Federal \$2,425,600	RIAN STREETSCA ry: horized Fundi	GREATER EAST E REV DATE: MPO PROJI FUNDING MTP REFER APE  ing by Catego Regional	\$586,409  END MANAGER 07/2020  ECT ID: CATEGORY: ENCE:  Dry/Share: Local \$606,400	MENT DISTRIC  17079 7  Local Contribution	\$2,932,045 \$3,032,000 Funding By Category \$3,032,000
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	\$1,074,045 heering: \$64,443 \$107,405 \$54,561 hest: \$3,211,082 HARRIS 0 NAVIGATION BLVD AT JENSEN DR/RUNNI RECONSTRUCT INTEI AND BUS STOP IMPRO  AT JENSEN DR/RUNNI RECONSTRUCT INTEI AND BUS STOP IMPRO  \$141,628 \$2,890,372 heering: \$173,422 \$289,037	P12-72-386  ELS ST  RSECTION AS UI  DVEMENTS  Cost of  Approved  Phases: \$3,032,000	CS C,E  RBAN ROUNDABOUT  7-STBG:	HOUSTON  NCLUDING PEDESTR  Project Histor  Autl  Federal \$2,425,600	RIAN STREETSCA ry: horized Fundi	GREATER EAST E REV DATE: MPO PROJI FUNDING MTP REFER APE  ing by Catego Regional	\$586,409  END MANAGER 07/2020  ECT ID: CATEGORY: ENCE:  Dry/Share: Local \$606,400	MENT DISTRIC  17079 7  Local Contribution	\$2,932,045 \$3,032,000 Funding By Category \$3,032,000
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engine	\$1,074,045 heering: \$64,443 \$107,405 \$54,561 heering: \$3,211,082 HARRIS 0 NAVIGATION BLVD AT JENSEN DR/RUNNI RECONSTRUCT INTEL AND BUS STOP IMPRO  AT JENSEN BUS STOP IMPRO  AT JENSEN BUS STOP IMPRO  AND BUS STOP IMPRO  BET COST Information:  \$141,628 HAIL 628 HEERING: \$141,628 HEERING: \$173,422	P12-72-386  ELS ST  RSECTION AS UI  DVEMENTS  Cost of Approved Phases: \$3,032,000	CS C,E  RBAN ROUNDABOUT  7-STBG:	HOUSTON  NCLUDING PEDESTR  Project Histor  Autl  Federal \$2,425,600	RIAN STREETSCA ry: horized Fundi	GREATER EAST E REV DATE: MPO PROJI FUNDING MTP REFER APE  ing by Catego Regional	\$586,409  END MANAGER 07/2020  ECT ID: CATEGORY: ENCE:  Dry/Share: Local \$606,400	MENT DISTRIC  17079 7  Local Contribution	\$2,932,045 \$3,032,000 Funding By Category \$3,032,000

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** CS C.E.R **PASADENA** \$7.875.897 CITY OF PASADENA 07/2020 REV DATE: STREET: **RED BLUFF RD** MPO PROJECT ID: 11059 RW 8 LIMITS FROM: FUNDING CATEGORY: 3 LIMITS TO: SPENCER HWY MTP REFERENCE: DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT TIP DESCRIPTION: RANDOLPH (JANA), KINGSDALE AND SPENCER HWY REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$257.314 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,312,825 Phases: 3-LOCAL CONT \$7,875,897 \$7,875,897 \$5,251,298 \$7,875,897 Construction: Funding by Share: \$7,875,897 \$7,875,897 Construction Engineering: \$262,565 \$525,130 Contingencies: Indirects: \$266,766 **Bond Financing:** \$7,875,897 **Total Project Cost:** С **HOUSTON HARRIS** 0912-72-397 CS SOUTH HOUSTON CITY OF SOUTH HOUSTON \$1,552,000 **REV DATE:** 07/2020 STREET: SOUTH HOUSTON ROADWAYS MPO PROJECT ID: 17119 LIMITS FROM: ٧A FUNDING CATEGORY: 5 LIMITS TO: ۷A MTP REFERENCE: CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY: TIP DESCRIPTION: 6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, I ITH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G. REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$76,048 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$1,241,600 \$310,400 \$1,552,000 \$1,552,000 \$1,552,000 Construction: \$1.552.000 Funding by Share: \$1,241,600 \$310,400 Construction Engineering: \$93,120 Contingencies: \$155,200 Indirects: \$78,842 **Bond Financing: Total Project Cost:** \$1,955,210 C HOUSTON UPTOWN HOUSTON DISTRICT \$27,700,000 **HOUSTON HARRIS** CS REV DATE: 07/2020 STREET: LIPTOWN HOUSTON DISTRICT MPO PROJECT ID: 13200 LIMITS FROM: POST OAK BLVD/DETERING **FUNDING CATEGORY:** MTP REFERENCE: LIMITS TO: RICHMOND AVE ON-STREET SHARED-USE LANES, SHARED-USE PATHS, IMPROVED CROSSINGS, A SHARED-USE TIP DESCRIPTION: BRIDGE OVER IH-10, A SHARED-USE CROSSING UNDER IH-610, A SHARED-USE BRIDGE CONNECTING SHARED-USE PATHS ALONG IH-610 AND A BRIDGE OVER BUFFALO BAYOU. REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,357,300 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$27,700,000 \$27,700,000 \$27,700,000 \$27,700,000 Construction: \$27,700,000 \$27,700,000 Funding by Share: Construction Engineering: \$1,108,000 Contingencies: \$2,770,000 Indirects: \$1,407,160 Bond Financing: **Total Project Cost:** \$34,342,460

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 1685-03-058 FM C HUMBLE TXDOT HOUSTON DISTRICT \$64,000,000 REV DATE: 07/2020 STREET: FM 1960 MPO PROJECT ID: 204 BF 1960A LIMITS FROM: FUNDING CATEGORY: 2 LIMITS TO: E OF TWIGSWORTH LN MTP REFERENCE: WIDEN FROM 4-LANE TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$3,136,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$28,350,000 Phases: 2-METRO-TMA: \$64.000.000 \$64.000.000 Construction: \$64,000,000 \$64,000,000 \$64,000,000 \$64,000,000 Funding by Share: Construction Engineering: \$2,560,000 Contingencies: \$6,400,000 Indirects: \$3,251,200 Bond Financing: \$107,697,200 **Total Project Cost:** HOUSTON HARRIS HOUSTON TXDOT HOUSTON DISTRICT 1685-01-090 FM 1960 C \$16,575,000 REV DATE: 07/2020 STREET: FM 1960 MPO PROJECT ID: 14173 FUNDING CATEGORY: SH 249 LIMITS FROM: LIMITS TO: **CUTTEN RD** MTP REFERENCE: INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND TIP DESCRIPTION: PEDESTRIAN AND BICYCLE ACCOMMODATIONS) REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$812,175 Approved Federal State Regional Local Contribution By Category Right Of Way: \$4,550,000 Phases: 5-CMAQ: \$13,260,000 \$3,315,000 \$16,575,000 \$16,575,000 \$16,575,000 Construction: Funding by Share: \$13,260,000 \$3,315,000 \$16,575,000 Construction Engineering: \$828,750 \$1,657,500 Contingencies: Indirects: \$842,010 Bond Financing: \$25,265,435 **Total Project Cost: HOUSTON HARRIS** 1685-01-092 FM 1960 C NONE **TXDOT HOUSTON DISTRICT** \$14,991,000 **REV DATE:** 07/2020 STREET: MPO PROJECT ID: FM 1960 17051 LIMITS FROM: AT ELDRIDGE PKWY FUNDING CATEGORY: LIMITS TO: MTP REFERENCE: TIP INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND DESCRIPTION: RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$734,559 **Approved** Federal State Regional Local Contribution By Category Right Of Way: \$4,166,000 Phases: 5-CMAQ: \$11,992,800 \$2,998,200 \$14,991,000 Construction: \$14,991,000 \$14,991,000 Funding by Share: \$11,992,800 \$2,998,200 \$14,991,000 Construction Engineering: \$749,550 \$1,499,100 Contingencies: Indirects: \$761.543 Bond Financing: \$22,901,752 **Total Project Cost:** 

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 1685-01-107 FM 1960 C HOUSTON CITY OF HOUSTON - PARKS & RECREATION \$1,000,000 REV DATE: 07/2020 STREET: FM 1960 MPO PROJECT ID: 17087 MILLS RD LIMITS FROM: FUNDING CATEGORY: LIMITS TO: SH 249 MTP REFERENCE: TIP CONSTRUCT SHARED USE PATH **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$49,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 9-TASA: \$800.000 \$200.000 \$1.000.000 Construction: \$1,000,000 \$1,000,000 \$800,000 \$200,000 \$1,000,000 Funding by Share: Construction Engineering: \$60,000 Contingencies: \$100,000 Indirects: \$50.800 Bond Financing: \$1,259,800 **Total Project Cost:** HOUSTON HARRIS NONE TXDOT HOUSTON DISTRICT 1685-03-098 FM 1960 C \$69,200,000 REV DATE: 07/2020 STREET: FM 1960 MPO PROJECT ID: 16316 FUNDING CATEGORY: E OF TWIGSWORTH LN LIMITS FROM: 2 LIMITS TO: W OF SAN JACINTO RIVER BRIDGE MTP REFERENCE: WIDEN FROM 4 TO 6 LANES AND CONSTRUCT 4 LANE OVERPASS AT THE WEST LAKE HOUSTON TIP DESCRIPTION: **PKWY** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$3,390,800 Approved Federal State Regional Local Contribution By Category Right Of Way: \$24,090,000 Phases: 2-METRO-TMA: \$69,200,000 \$69,200,000 \$69,200,000 \$69,200,000 Construction: Funding by Share: \$69,200,000 \$69,200,000 Construction Engineering: \$2,768,000 \$6,920,000 Contingencies: Indirects: \$3,515,360 Bond Financing: \$109,884,160 **Total Project Cost: HOUSTON HARRIS** 1062-02-009 FM 2100 С NONE **TXDOT HOUSTON DISTRICT** \$86,000,000 **REV DATE:** 07/2020 STREET: MPO PROJECT ID: FM 2100 537 LIMITS FROM: **HUFFMAN-CLEVELAND RD** FUNDING CATEGORY: LIMITS TO: MTP REFERENCE: FM 1960 TIP RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$4,214,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$68,800,000 \$17,200,000 \$86,000,000 \$86,000,000 \$86,000,000 Construction: Funding by Share: \$68,800,000 \$17,200,000 \$86,000,000 Construction Engineering: \$3,440,000 Contingencies: \$8,600,000 Indirects: \$4,368,800 **Bond Financing:** Total Project Cost: \$106,622,800

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0980-02-018 FM 526 C HOUSTON \$1,434,873 CITY OF HOUSTON 07/2020 REV DATE: STREET: FM 526 MPO PROJECT ID: 17074 **NOLA CT** LIMITS FROM: FUNDING CATEGORY: 9,10 LIMITS TO: IH 10 MTP REFERENCE: CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$70,309 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 9-TASA: \$800,000 \$200,000 \$1,000,000 Construction: \$1,434,873 \$1,434,873 10-MISC: \$347,898 \$86,975 \$434,873 Construction Engineering: \$86,092 Funding by Share: \$1,147,898 \$286,975 \$1,434,873 Contingencies: \$143,487 Indirects: \$72.892 Bond Financing: \$1,807,653 **Total Project Cost:** HOUSTON HARRIS BAYTOWN TXDOT HOUSTON DISTRICT 0508-01-345 IH 10 C \$8,244,000 REV DATE: 07/2020 STREET: IH 10 E MPO PROJECT ID: 16324 FUNDING CATEGORY: **SPUR 330** LIMITS FROM: 11 LIMITS TO: MTP REFERENCE: THOMPSON RD CONSTRUCT EAST BOUND ENTRANCE RAMP TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$403,956 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 11-ST DIST DISC: \$8,244,000 \$8,244,000 \$8,244,000 \$8,244,000 Construction: \$8,244,000 \$8,244,000 Funding by Share: Construction Engineering: \$412,200 Contingencies: \$824,400 Indirects: \$418,795 Bond Financing: Total Project Cost: \$10,303,351 HOUSTON TXDOT HOUSTON DISTRICT **HOUSTON** HARRIS 0912-72-574 C \$1,000,000 SL **REV DATE:** 07/2020 STREET: SI 8 MPO PROJECT ID: 18503 LIMITS FROM: W OF HARDY TOLL RD **FUNDING CATEGORY:** 1 LIMITS TO: E OF ALDINE WESTFIELD RD MTP REFERENCE: TIP RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$49,000 Approved Federal Regional State Local Contribution By Category Right Of Way: Phases: I-PREV-M: \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 Construction: Funding by Share: \$1,000,000 \$1,000,000 Construction Engineering: \$60,000 Contingencies: \$100,000 Indirects: \$50,800 Bond Financing: \$1,259,800 **Total Project Cost:** 

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** HARRIS 3256-03-096 SL8 C NONE TXDOT HOUSTON DISTRICT \$500,000 REV DATE: 07/2020 STREET: SI 8 MPO PROJECT ID: 16344 115 90 LIMITS FROM: FUNDING CATEGORY: 11 LIMITS TO: S OF IH 10 E MTP REFERENCE: TIP WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT) **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$24,500 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 11-ST DIST DISC: \$400.000 \$100.000 \$500.000 Construction: \$500,000 \$500,000 \$400,000 \$100,000 \$500,000 Funding by Share: Construction Engineering: \$45,000 \$50,000 Contingencies: Indirects: \$25.400 Bond Financing: \$644,900 **Total Project Cost:** HOUSTON HARRIS С HOUSTON SS 548 **HCTRA** \$250,000,000 **REV DATE:** 07/2020 STREET: HARDY TOLL RD MPO PROJECT ID: 15208 FUNDING CATEGORY: LIMITS FROM: IH 610/SS 548 3 LIMITS TO: MTP REFERENCE: CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$12,250,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-TOLL: \$250,000,000 \$250,000,000 \$250,000,000 \$250,000,000 Construction: \$250,000,000 \$250,000,000 Funding by Share: Construction Engineering: \$10,000,000 Contingencies: \$25,000,000 Indirects: \$12,700,000 Bond Financing: **Total Project Cost:** \$309,950,000 **HOUSTON** HARRIS SS 548 C.E.R NONE **HCTRA** \$71,000,000 **REV DATE:** 07/2020 STREET: HARDY TOLL RD MPO PROJECT ID: 16076 LIMITS FROM: AT SL 8 **FUNDING CATEGORY:** 3 LIMITS TO: MTP REFERENCE: TIP CONSTRUCT FB-SB, SB-WB AND NB-WB DIRECT CONNECTORS DESCRIPTION: REMARKS: **Project History: Total Project Cost Information: Authorized Funding by Category/Share:** Cost of Local **Funding** \$2,335,213 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: \$11,914,351 Phases: \$71,000,000 \$71.000.000 3-TOLL: \$71,000,000 \$47.657.404 Construction: Funding by Share: \$71,000,000 \$71,000,000 Construction Engineering: \$1,906,296 Contingencies: \$4,765,740 Indirects: \$2,420,996 **Bond Financing:** \$71,000,000 **Total Project Cost:** 

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-592	VA	Т	HOUSTON		WESTCHASE MAN REV DATE:	NAGEMENT DI 07/2020	STRICT	\$1,300,083
STREET:	DEERWOOD SHAR	ED USE PATH					MPO PROJEC		18038	
LIMITS FROM:	On CITYWEST BLV	D, BRIAR FOREST [	OR, WALNUT	BEND LN,			FUNDING C	ATEGORY:	9	
LIMITS TO:	BLUE WILLOW, DE	ERWOOD, SL 8, TE	ERRY HERSHE	Y TRAIL			MTP REFERE	NCE:		
TIP					EWALK IN SECTION	IS. REPAIR				
DESCRIPTION:		IARED USE PATH I			JPPLEMENTAL BIKEV					
REMARKS:					Project Histor	ry:				
Total Projec	t Cost Informatio	n: Cost of	- <del></del>		Autl	horized Fun	ding by Categor		Local	Funding
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,300,0	Phases: 83 \$1,300,083	9-TASA:	. Chaus.	\$1,040,036			\$260,047		\$1,300,083
Construction Engir	neering:	<del></del>	Funding by	Snare:	\$1,040,036			\$260,047		\$1,300,083
Contingencies:		<del></del>								
Indirects:		<del></del>								
Bond Financing:			ļ							
Total Project Co	ost: \$1,300,0	83								
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON		CITY OF HOUSTO	ON - PARKS & I 07/2020	RECREATION	\$439,000
STREET:	HCFCD CHANNEL						MPO PROJEC	CT ID:	17123	
LIMITS FROM:	DAIRY ASHFORD R	D S					FUNDING C	CATEGORY:	9	
LIMITS TO:	SL 8/ARTHUR STOF	EY PARK					MTP REFERE	NCE: 17	120	
				CIATED IN	TERSECTION, SAFET	ΓY, SIGNAGE,	AND			
TIP DESCRIPTION:	DESIGN FOR 10-FC AMENITIES (LANDS			OCIATED IN	<u></u>		AND 			
				OCIATED IN	Project Histor		AND 			
DESCRIPTION:				OCIATED IN	<u></u>		AND 			
DESCRIPTION: REMARKS:		CAPING, BENCHE		OCIATED IN	Project Histor	ry:	ANDding by Categor	ry/Share:		Funding
DESCRIPTION: REMARKS:  Total Project Preliminary Engine	AMENITIES (LANDS	CAPING, BENCHE  n: Cost of 00 Approved		OCIATED IN	Project Histor	ry:		ry/Share: Local	Local Contribution	Funding By Category
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way:	AMENITIES (LANDS	n: Cost of O Approved Phases:		OCIATED IN	Project Histor	ry: horized Fun	ding by Categor	-		•
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction:	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0	n: Cost of O Approved Phases: 0 \$439,000	9-TASA:		Project Histor Autl	ry: horized Fun	ding by Categor	Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0	n: Cost of O Approved Phases:	S, ETC.)		Project Histor  Autl Federal \$351,200	ry: horized Fun State	ding by Categor Regional	Local \$87,800	Contribution	<b>By Category</b> \$439,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0	n: Cost of O Approved Phases: 0 \$439,000	9-TASA:		Project Histor  Autl Federal \$351,200	ry: horized Fun State	ding by Categor Regional	Local \$87,800	Contribution	<b>By Category</b> \$439,000
DESCRIPTION: REMARKS:  Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0	n: Cost of O Approved Phases: 0 \$439,000	9-TASA:		Project Histor  Autl Federal \$351,200	ry: horized Fun State	ding by Categor Regional	Local \$87,800	Contribution	<b>By Category</b> \$439,000
DESCRIPTION: REMARKS:  Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0 neering:	n: Cost of 00 Approved	9-TASA:		Project Histor  Autl Federal \$351,200	ry: horized Fun State	ding by Categor Regional	Local \$87,800	Contribution	<b>By Category</b> \$439,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0 neering:  ost: \$3,003,0	n: Cost of 00 Approved	9-TASA: Funding by	γ Share:	Project Histor  Autl Federal \$351,200	ry: horized Fun State	ding by Categor Regional	Local \$87,800	Contribution	By Category \$439,000 \$439,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0 neering:	n: Cost of 00 Approved	9-TASA:		Project Histor  Autl Federal \$351,200	ry: horized Fun State	Regional	Local \$87,800 \$87,800	Contribution	<b>By Category</b> \$439,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co	AMENITIES (LANDS  ct Cost Information ering: \$439,0 \$2,564,0 neering:  st: \$3,003,0 HARRIS	n: Cost of 00 Approved Phases: 00 \$439,000 00 0 0912-00-600	9-TASA: Funding by	γ Share:	Project Histor  Autl Federal \$351,200	ry: horized Fun State	ding by Categor Regional METRO REV DATE:	Local \$87,800 \$87,800	Contribution	By Category \$439,000 \$439,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0 neering:  bst: \$3,003,0 HARRIS METRO SERVICE AI	n: Cost of 00 Approved Phases: 00 \$439,000 00 0 0912-00-600	9-TASA: Funding by	γ Share:	Project Histor  Autl Federal \$351,200	ry: horized Fun State	Regional METRO REV DATE: MPO PROJEC	Local \$87,800 \$87,800 07/2020 CT ID:	Contribution	By Category \$439,000 \$439,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM:	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0 neering:  St: \$3,003,0 HARRIS METRO SERVICE AI VA	n: Cost of 00 Approved Phases: 00 \$439,000 00 0 0912-00-600	9-TASA: Funding by	γ Share:	Project Histor  Autl Federal \$351,200	ry: horized Fun State	METRO REV DATE: MPO PROJEC FUNDING C	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY:	Contribution	By Category \$439,000 \$439,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO:	AMENITIES (LANDS  et Cost Information ering: \$439,0 \$2,564,0 neering:  HARRIS  METRO SERVICE AI VA VA	n: Cost of 00 Approved Phases: 00 \$439,000	9-TASA: Funding by	γ Share:	Project Histor  Autl Federal \$351,200	ry: horized Fun State	Regional METRO REV DATE: MPO PROJEC	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY:	Contribution	By Category \$439,000 \$439,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM:	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0 neering:  St: \$3,003,0 HARRIS METRO SERVICE AI VA	n: Cost of 00 Approved Phases: 00 \$439,000	9-TASA: Funding by	γ Share:	Project Histor  Autl Federal \$351,200	ry: horized Fun State	METRO REV DATE: MPO PROJEC FUNDING C	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY:	Contribution	By Category \$439,000 \$439,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP	AMENITIES (LANDS  et Cost Information ering: \$439,0 \$2,564,0 neering:  HARRIS  METRO SERVICE AI VA VA	n: Cost of 00 Approved Phases: 00 \$439,000	9-TASA: Funding by	γ Share:	Project Histor Autl Federal \$351,200 \$351,200	ry: horized Fun State	METRO REV DATE: MPO PROJEC FUNDING C	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY:	Contribution	By Category \$439,000 \$439,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	AMENITIES (LANDS  et Cost Information ering: \$439,0 \$2,564,0 neering:  HARRIS  METRO SERVICE AI VA VA	n: Cost of 00 Approved Phases: 00 \$439,000	9-TASA: Funding by	γ Share:	Project Histor  Autl Federal \$351,200	ry: horized Fun State	METRO REV DATE: MPO PROJEC FUNDING C	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY:	Contribution	By Category \$439,000 \$439,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AMENITIES (LANDS  et Cost Information ering: \$439,0 \$2,564,0 neering:  St: \$3,003,0 HARRIS METRO SERVICE AI VA VA METRO STAR VANI	n: Cost of 00 Approved Phases: 00 \$439,000 00 00 0912-00-600 REA	9-TASA: Funding by	γ Share:	Project Histor  Autl Federal \$351,200  \$351,200  HOUSTON	ry: horized Fun State	METRO REV DATE: MPO PROJECT FUNDING C MTP REFERE	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY:	Contribution	By Category \$439,000 \$439,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AMENITIES (LANDS  ct Cost Informatio ering: \$439.0 \$2,564.0 neering:  St: \$3,003.0 HARRIS METRO SERVICE AI VA VA METRO STAR VANI	n: Cost of 00 Approved Phases: 00 \$439,000 00 00 0912-00-600 REA	9-TASA: Funding by	γ Share:	Project Histor Autl Federal \$351,200  \$351,200  HOUSTON  Project Histor	ry: horized Fun State ry: horized Fun	METRO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY: ENCE:	Contribution 11760 5	\$2,400,000  Funding
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine	AMENITIES (LANDS  ct Cost Informatio ering: \$439.0 \$2,564.0 neering:  St: \$3,003.0 HARRIS METRO SERVICE AI VA VA METRO STAR VANI	n: Cost of 00 Approved Phases: 00 \$439,000 00 00 0912-00-600 REA	9-TASA: Funding by  VA  2020	<b>r Share:</b>	Project Histor  Autl Federal \$351,200  \$351,200  HOUSTON  Project Histor  Autl Federal	ry: horized Fun State ry: horized Fun State	METRO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY: ENCE:	Contribution 11760 5  Local Contribution	\$2,400,000  Funding By Category \$439,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way:	AMENITIES (LANDS  ct Cost Informatio ering: \$439.0 \$2,564.0 neering:  St: \$3,003.0 HARRIS METRO SERVICE AI VA VA METRO STAR VANI	n: Cost of 00 Approved	9-TASA: Funding by  VA  2020	c Share:	Project Histor  Autl Federal \$351,200  \$351,200  HOUSTON  Project Histor  Autl Federal \$2,400,000	ry: horized Fun State ry: horized Fun	METRO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY: ENCE:	Contribution 11760 5	\$2,400,000  Funding By Category \$2,400,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0 neering:  St: \$3,003,0 HARRIS METRO SERVICE AI VA VA METRO STAR VANI  ct Cost Informatio ering: \$2,400,0	n: Cost of 00 Approved Phases: 00 \$439,000  0912-00-600  REA  POOL (CMAQ): FY  n: Cost of Approved Phases:	9-TASA: Funding by  VA  2020	c Share:	Project Histor  Autl Federal \$351,200  \$351,200  HOUSTON  Project Histor  Autl Federal	ry: horized Fun State ry: horized Fun State	METRO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY: ENCE:	Contribution 11760 5  Local Contribution	\$2,400,000  Funding By Category \$439,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0 neering:  St: \$3,003,0 HARRIS METRO SERVICE AI VA VA METRO STAR VANI  ct Cost Informatio ering: \$2,400,0	n: Cost of 00 Approved Phases: 00 \$439,000 00 0912-00-600 EEA POOL (CMAQ): FY	9-TASA: Funding by  VA  2020	c Share:	Project Histor  Autl Federal \$351,200  \$351,200  HOUSTON  Project Histor  Autl Federal \$2,400,000	ry: horized Fun  State state Ty: horized Fun State	METRO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY: ENCE:	Contribution I1760 5  Local Contribution	\$2,400,000  Funding By Category \$2,400,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0 neering:  St: \$3,003,0 HARRIS METRO SERVICE AI VA VA METRO STAR VANI  ct Cost Informatio ering: \$2,400,0	n: Cost of 00 Approved Phases: 00 \$439,000 OP12-00-600 REA  POOL (CMAQ): FY  n: Cost of Approved Phases: 00 \$2,400,000 OP12-00-600 OP12-00	9-TASA: Funding by  VA  2020	c Share:	Project Histor  Autl Federal \$351,200  \$351,200  HOUSTON  Project Histor  Autl Federal \$2,400,000	ry: horized Fun  State state Ty: horized Fun State	METRO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY: ENCE:	Contribution I1760 5  Local Contribution	\$2,400,000  Funding By Category \$2,400,000
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	AMENITIES (LANDS  ct Cost Informatio ering: \$439,0 \$2,564,0 neering:  St: \$3,003,0 HARRIS METRO SERVICE AI VA VA METRO STAR VANI  ct Cost Informatio ering: \$2,400,0	n: Cost of 00 Approved Phases: 00 \$439,000 OP12-00-600 REA  POOL (CMAQ): FY  n: Cost of Approved Phases: 00 \$2,400,000 OP12-00-600 OP12-00	9-TASA: Funding by  VA  2020	c Share:	Project Histor  Autl Federal \$351,200  \$351,200  HOUSTON  Project Histor  Autl Federal \$2,400,000	ry: horized Fun  State state Ty: horized Fun State	METRO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$87,800 \$87,800 07/2020 CT ID: CATEGORY: ENCE:	Contribution I1760 5  Local Contribution	\$2,400,000  Funding By Category \$2,400,000

#### HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 5/24/2020 HOUSTON DISTRICT

FY 2021 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	HASE CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-601	VA	C HOUSTON	I	METRO			\$2,400,000
						REV DATE:	07/2020		
STREET:	METRO SERVICE ARE	A				MPO PROJEC		11762	
LIMITS FROM:	VA					FUNDING C		5	
LIMITS TO:	VA					MTP REFERE	NCE:		
TIP DESCRIPTION:	METRO STAR VANPO	OOL (CMAQ): FY	2021						
REMARKS:				Project H	story:				
				<u> </u>					
Total Proje	ct Cost Information	Cost of		1	Authorized Fun	iding by Categoi	ry/Share:	Local	Funding
Preliminary Engine	eering:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 \$2,400,000		5-CMAO:	\$2.400.000					\$2.400.000
Construction:	\$2,400,000		Funding by Sha	re: \$2,400,000					\$2,400,000
Construction Engi	neering:	-	l unumg by sina	Ψ2, 100,000					Ψ2, 100,000
Contingencies:		-							
Indirects:		<u>-</u> _	İ						
Bond Financing:		-	Ì						
Total Project C	ost: \$2,400,000	)	1						
HOUSTON	HARRIS	0912-00-603	VA	C HOUSTON	I	METRO REV DATE:	07/2020		\$3,750,000
STREET:	METRO SERVICE ARE	A				MPO PROJEC		11808	
LIMITS FROM:	VA					FUNDING C		7	
LIMITS TO:	VA					MTP REFERE		•	
TIP	METRO STAR VANPO	OL (STRG): FY 2	กวา			THE RELEASE	1102.		
DESCRIPTION:	TIETRO STAR VAIN	OC (31BG). 11 2	021						
REMARKS:				[					
				Project H	story:				
	ct Cost Information	Cost of	- <del></del>		Authorized Fun	nding by Categor	v/Share:		
Preliminary Engine			İ			0, 0	•	Local	Funding
, -			1	Endoral		Pagional	Local	Cantuibutian	By Catagoni
Right Of Way:			7-STBG:	Federal \$3,000,000	State	Regional	Local \$750,000	Contribution	By Category \$3,750,000
Right Of Way: Construction:	-	Phases:	7-STBG:	\$3,000,000	State		\$750,000	Contribution	\$3,750,000
•	\$3,750,000	Phases: 3,750,000	7-STBG: Funding by Sha	\$3,000,000	 			Contribution	
Construction:	\$3,750,000	Phases: 3,750,000		\$3,000,000			\$750,000		\$3,750,000
Construction: Construction Engi Contingencies:	\$3,750,000 ineering:	Phases: 3,750,000		\$3,000,000			\$750,000		\$3,750,000
Construction: Construction Engi Contingencies: Indirects:	\$3,750,000 ineering:	Phases: 3,750,000		\$3,000,000			\$750,000		\$3,750,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$3,750,000 \$3,750,000 ineering:  	Phases: \$3,750,000		\$3,000,000			\$750,000		\$3,750,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$3,750,000 \$3,750,000 ineering:  	Phases: \$3,750,000		\$3,000,000			\$750,000 \$750,000		\$3,750,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON	\$3,750,000 ineering: ost: \$3,750,000	Phases: \$3,750,000	Funding by Sha	\$3,000,000 re: \$3,000,000		CITY OF CONROL REV DATE:	\$750,000 \$750,000		\$3,750,000 \$3,750,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET:	\$3,750,000 ineering: ost: \$3,750,000 MONTGOMERY CITY OF CONROE	Phases: \$3,750,000	Funding by Sha	\$3,000,000 re: \$3,000,000		CITY OF CONROL REV DATE: MPO PROJEC	\$750,000 \$750,000 = 000,000 = 000,000 = 000,000 = 000,000 = 000,000 = 000,000	17132	\$3,750,000 \$3,750,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM:	\$3,750,000 ineering: ost: \$3,750,000	Phases: \$3,750,000	Funding by Sha	\$3,000,000 re: \$3,000,000		CITY OF CONROL REV DATE:	\$750,000 \$750,000 = 000,000 = 000,000 = 000,000 = 000,000 = 000,000 = 000,000		\$3,750,000 \$3,750,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM:	\$3,750,000 ineering: ost: \$3,750,000 MONTGOMERY CITY OF CONROE	Phases: \$3,750,000	Funding by Sha	\$3,000,000 re: \$3,000,000		CITY OF CONROL REV DATE: MPO PROJEC	\$750,000 \$750,000 \$750,000 E 07/2020 CT ID: ATEGORY:	17132	\$3,750,000 \$3,750,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$3,750,000 ineering: ost: \$3,750,000 MONTGOMERY CITY OF CONROE VA VA	Phases:  \$3,750,000	Funding by Sha	\$3,000,000 re: \$3,000,000		CITY OF CONROL REV DATE: MPO PROJEC FUNDING C MTP REFERE	\$750,000 \$750,000 \$750,000 E 07/2020 CT ID: ATEGORY:	17132	\$3,750,000 \$3,750,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$3,750,000 ineering: ost: \$3,750,000 MONTGOMERY CITY OF CONROE VA VA CONSTRUCT SIDEW	Phases:  \$3,750,000	Funding by Sha	\$3,000,000 re: \$3,000,000  C CONROE	, RIVER POINTE DI	CITY OF CONROL REV DATE: MPO PROJEC FUNDING C MTP REFERE	\$750,000 \$750,000 \$750,000 E 07/2020 CT ID: ATEGORY:	17132	\$3,750,000 \$3,750,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C	\$3,750,000 ineering: ost: \$3,750,000 MONTGOMERY CITY OF CONROE VA VA CONSTRUCT SIDEW	Phases:  \$3,750,000	Funding by Sha	\$3,000,000 re: \$3,000,000 C CONROE	, RIVER POINTE DI	CITY OF CONROL REV DATE: MPO PROJEC FUNDING C MTP REFERE	\$750,000 \$750,000 \$750,000 E 07/2020 CT ID: ATEGORY:	17132	\$3,750,000 \$3,750,000
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$3,750,000 ineering: ost: \$3,750,000 MONTGOMERY CITY OF CONROE VA VA CONSTRUCT SIDEW	Phases: \$3,750,000	Funding by Sha	\$3,000,000  re: \$3,000,000  C CONROE  DED HOLCOMB BLVD  Project Hi	, RIVER POINTE DI	CITY OF CONROL REV DATE: MPO PROJEC FUNDING C MTP REFERE	\$750,000 \$750,000 \$750,000 E 07/2020 CT ID: ATEGORY: NCE:	17132	\$3,750,000 \$3,750,000 \$2,208,770
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$3,750,000 ineering: ost: \$3,750,000 MONTGOMERY CITY OF CONROE VA VA CONSTRUCT SIDEW CAMELOT ST AND V	Phases: \$3,750,000  ALKS ALONG SILVESTVIEW BLVD.  Cost of	Funding by Sha	\$3,000,000  re: \$3,000,000  C CONROE  .ED HOLCOMB BLVD  Project Hi	, RIVER POINTE Distory:	CITY OF CONROL REV DATE: MPO PROJEC FUNDING C MTP REFERE R,	\$750,000 \$750,000 \$750,000 E 07/2020 CT ID: ATEGORY: NCE:	17132 3	\$3,750,000 \$3,750,000 \$2,208,770 Funding
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$3,750,000 ineering: ost: \$3,750,000 MONTGOMERY CITY OF CONROE VA VA CONSTRUCT SIDEW CAMELOT ST AND V	Phases: \$3,750,000  ALKS ALONG SILVESTVIEW BLVD.  Cost of Approved	CS  VERDALE DR, SGT	\$3,000,000  re: \$3,000,000  C CONROE  Project History	, RIVER POINTE DI	CITY OF CONROI REV DATE: MPO PROJEC FUNDING C MTP REFERE R,	\$750,000 \$750,000 \$750,000 E 07/2020 CT ID: ATEGORY: NCE:	17132 3	\$3,750,000 \$3,750,000 \$2,208,770 \$2,208,770 Funding By Category
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$3,750,000 ineering: ost: \$3,750,000  MONTGOMERY  CITY OF CONROE  VA  VA  CONSTRUCT SIDEW  CAMELOT ST AND V  cct Cost Information pering: \$108,230	Phases:  \$3,750,000  ALKS ALONG SIL  VESTVIEW BLVD.  Cost of  Approved Phases:	CS  VERDALE DR, SGT  3-LOCAL CON	\$3,000,000  re: \$3,000,000  C CONROE  Project History  Federal	, RIVER POINTE Distory:	CITY OF CONROI REV DATE: MPO PROJEC FUNDING C MTP REFERE R,  Inding by Categor Regional	\$750,000 \$750,000 \$750,000 \$750,000 CT ID: ATEGORY: NCE: 	17132 3 Local Contribution \$2,208,770	\$3,750,000 \$3,750,000 \$2,208,770 \$2,208,770 Funding By Category \$2,208,770
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	\$3,750,000 ineering:  ost: \$3,750,000  MONTGOMERY  CITY OF CONROE  VA  VA  CONSTRUCT SIDEW  CAMELOT ST AND V  cct Cost Information eering: \$108,230	ALKS ALONG SILVESTVIEW BLVD.  Cost of Approved Phases: \$2,208,770	CS  VERDALE DR, SGT	\$3,000,000  re: \$3,000,000  C CONROE  Project History  Federal	, RIVER POINTE Distory:	CITY OF CONROL REV DATE: MPO PROJEC FUNDING C MTP REFERE R,	\$750,000 \$750,000 \$750,000 E 07/2020 CT ID: ATEGORY: NCE: 	17132 3	\$3,750,000 \$3,750,000 \$2,208,770 \$2,208,770 Funding By Category \$2,208,770
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine	\$3,750,000 ineering:  ost: \$3,750,000  MONTGOMERY  CITY OF CONROE  VA  VA  CONSTRUCT SIDEW  CAMELOT ST AND V  ct Cost Information eering: \$108,230	ALKS ALONG SILVESTVIEW BLVD.  Cost of Approved Phases: \$2,208,770	CS  VERDALE DR, SGT  3-LOCAL CON	\$3,000,000  re: \$3,000,000  C CONROE  Project History  Federal	, RIVER POINTE Distory:	CITY OF CONROI REV DATE: MPO PROJEC FUNDING C MTP REFERE R,  Inding by Categor Regional	\$750,000 \$750,000 \$750,000 \$750,000 CT ID: ATEGORY: NCE: 	17132 3 Local Contribution \$2,208,770	\$3,750,000 \$3,750,000 \$2,208,770 \$2,208,770 Funding By Category \$2,208,770
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$3,750,000 ineering:  ost: \$3,750,000  MONTGOMERY  CITY OF CONROE  VA  VA  CONSTRUCT SIDEW  CAMELOT ST AND V  ct Cost Information pering: \$108,230  \$2,208,770 ineering: \$132,520	ALKS ALONG SILVESTVIEW BLVD.  Cost of Approved Phases:  \$2,208,770	CS  VERDALE DR, SGT  3-LOCAL CON	\$3,000,000  re: \$3,000,000  C CONROE  Project History  Federal	, RIVER POINTE Distory:	CITY OF CONROI REV DATE: MPO PROJEC FUNDING C MTP REFERE R,  Inding by Categor Regional	\$750,000 \$750,000 \$750,000 \$750,000 CT ID: ATEGORY: NCE: 	17132 3 Local Contribution \$2,208,770	\$3,750,000 \$3,750,000 \$2,208,770 \$2,208,770 Funding By Category
Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	\$3,750,000 ineering:  ost: \$3,750,000  MONTGOMERY  CITY OF CONROE  VA  VA  CONSTRUCT SIDEW  CAMELOT ST AND V  cet Cost Information pering: \$108,230  \$2,208,775 ineering: \$132,520  \$220,877	ALKS ALONG SILVESTVIEW BLVD.  Cost of Approved Phases:  \$2,208,770	CS  VERDALE DR, SGT  3-LOCAL CON	\$3,000,000  re: \$3,000,000  C CONROE  Project History  Federal	, RIVER POINTE Distory:	CITY OF CONROI REV DATE: MPO PROJEC FUNDING C MTP REFERE R,  Inding by Categor Regional	\$750,000 \$750,000 \$750,000 \$750,000 CT ID: ATEGORY: NCE: 	17132 3 Local Contribution \$2,208,770	\$3,750,000 \$3,750,000 \$2,208,770 \$2,208,770 Funding By Category \$2,208,770

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** MONTGOMERY 0523-08-007 FM C MAGNOLIA TXDOT HOUSTON DISTRICT \$26,900,000 REV DATE: 07/2020 STREET: FM 1488 MPO PROJECT ID: 50 I WALLER C/L LIMITS FROM: FUNDING CATEGORY: 2 LIMITS TO: FM 1774 MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1.318.100 Approved Federal State Regional Local Contribution By Category Right Of Way: \$14,718,000 Phases: 2-METRO-TMA: \$26.900.000 \$26.900.000 Construction: \$26,900,000 \$26,900,000 Funding by Share: \$26,900,000 \$26,900,000 Construction Engineering: \$1,076,000 Contingencies: \$2,690,000 Indirects: \$1,366,520 Bond Financing: \$48,068,620 **Total Project Cost:** HOUSTON MONTGOMERY TXDOT HOUSTON DISTRICT 1259-01-043 FM 1097 C NONE \$16,900,000 REV DATE: 07/2020 STREET: FM 1097 MPO PROJECT ID: 17114 FUNDING CATEGORY: LAKE CONROE HILLS DR LIMITS FROM: 2,3 LIMITS TO: ANDERSON RD MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (17091) TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$828,100 Approved Federal State Regional Local Contribution By Category Right Of Way: \$3,100,000 Phases: 2-METRO-TMA: \$11,920,000 \$2,980,000 \$14,900,000 \$16,900,000 \$16,900,000 Construction: \$2.000.000 \$2.000.000 3-LOCAL CONT: Construction Engineering: \$845,000 Funding by Share: \$11,920,000 \$2,980,000 \$2,000,000 \$16,900,000 Contingencies: \$1,690,000 Indirects: \$858,520 Bond Financing: Total Project Cost: \$24,221,620 MONTGOMERY **HOUSTON** 0523-09-009 FM 1488 MAGNOLIA TXDOT HOUSTON DISTRICT \$46,040,000 C **REV DATE:** 07/2020 STREET: FM 1488 MPO PROJECT ID: 499 LIMITS FROM: FM 1774 **FUNDING CATEGORY:** 2 LIMITS TO: W OF FM 149 MTP REFERENCE: TIP WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$2,255,960 Approved Federal State Regional Local Contribution By Category Right Of Way: \$4,962,797 Phases: 2-METRO-TMA: \$36,832,000 \$9,208,000 \$46,040,000 \$46,040,000 \$46,040,000 Construction: Funding by Share: \$36,832,000 \$9,208,000 \$46,040,000 Construction Engineering: \$1,841,600 Contingencies: \$4,604,000 Indirects: \$2,338,832 Bond Financing: \$62,043,189 **Total Project Cost:** 

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** MONTGOMERY 0675-08-111 IH 45 C CONROE TXDOT HOUSTON DISTRICT \$7,333,000 REV DATE: 07/2020 STREET: IH 45 MPO PROJECT ID: 17064 WALKER C/L LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: LEAGUE LINE RD MTP REFERENCE: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$359.317 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$5.866.400 \$1.466.600 \$7.333.000 Construction: \$7,333,000 \$7,333,000 Funding by Share: \$7,333,000 \$5.866.400 \$1,466,600 Construction Engineering: \$366,650 Contingencies: \$733,300 Indirects: \$372.516 Bond Financing: \$9,164,783 **Total Project Cost:** HOUSTON MULTIPLE NONE HOUSTON TRANSTAR 0912-00-541 C \$2,000,000 VA REV DATE: 07/2020 STREET: HOUSTON TRANSTAR MPO PROJECT ID: 17023 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS TIP DESCRIPTION: (FY 2018) REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$1,600,000 \$400,000 \$2,000,000 \$2,000,000 \$2,000,000 Construction: Funding by Share: \$1,600,000 \$400,000 \$2,000,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$2,000,000 **Total Project Cost: HOUSTON MULTIPLE** 0912-00-555 ٧A С NONE HOUSTON TRANSTAR \$2,000,000 **REV DATE:** 07/2020 STREET: MPO PROJECT ID: HOUSTON TRANSTAR 11081 LIMITS FROM: FUNDING CATEGORY: 7 LIMITS TO: MTP REFERENCE: REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: DESCRIPTION: FY 2020 **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$98,000 **Approved** Federal State Regional Local Contribution By Category Right Of Way: Phases: \$1,600,000 \$400,000 7-STBG: \$2,000,000 Construction: \$2,000,000 \$2,000,000 \$1,600,000 \$400,000 \$2,000,000 Funding by Share: Construction Engineering: \$120,000 Contingencies: \$200,000 Indirects: \$101,600 Bond Financing: Total Project Cost: \$2,519,600

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** MULTIPLE VA Т NONE **METRO** \$1,250,000 REV DATE: 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18361 LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: ٧A MTP REFERENCE: TIP REGIONAL VANPOOL PROGRAM: CMAO FY 2021 DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$1.250.000 \$1.250.000 Construction: \$1,250,000 \$1,250,000 Funding by Share: \$1,250,000 \$1,250,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,250,000 **Total Project Cost:** HOUSTON MULTIPLE NONE METRO VA \$3,750,000 **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18365 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: **REGIONAL VANPOOL: STBG FY 2021** TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$3,750,000 \$3,750,000 \$3,750,000 \$3,750,000 Construction: \$3,750,000 Funding by Share: \$3,750,000 Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$3,750,000 NONE **HOUSTON** MUI TIPI F 0912-00-539 C \$8,000,000 VA H-GAC **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17020 LIMITS FROM: ٧A FUNDING CATEGORY: 7 LIMITS TO: MTP REFERENCE: REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018) TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 Construction: Funding by Share: \$8,000,000 \$8,000,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$8,000,000 **Total Project Cost:** 

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** MULTIPLE 0912-00-552 VA C NONE H-GAC \$10,000,000 REV DATE: 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 12092 LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: MTP REFERENCE: CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): TIP DESCRIPTION: FY 2021 - 2022 REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$8,000,000 \$2,000,000 \$10,000,000 5-CMAQ: \$10,000,000 \$10,000,000 Construction: Funding by Share: \$8,000,000 \$2,000,000 \$10,000,000 Construction Engineering: Contingencies: Indirects: **Bond Financing:** \$10,000,000 **Total Project Cost:** С **HOUSTON MULTIPLE** 0912-00-558 VA NONE H-GAC \$8,000,000 **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 11916 LIMITS FROM: ٧A FUNDING CATEGORY: 5 LIMITS TO: ٧A MTP REFERENCE: REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2020-2022) TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 Construction: Funding by Share: \$8,000,000 \$8,000,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$8,000,000 **Total Project Cost: HOUSTON MULTIPLE** 0912-00-562 ٧A С NONE **METRO** \$3,750,000 **REV DATE:** 07/2020 STREET: MPO PROJECT ID: **HOUSTON-GALVESTON TMA** 17134 LIMITS FROM: FUNDING CATEGORY: VA LIMITS TO: MTP REFERENCE: REGIONAL VANPOOL PROGRAM: STBG FY 2019 DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local Preliminary Engineering: Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$3,000,000 \$750,000 7-STBG: \$3,750,000 \$3,750,000 \$3,750,000 Construction: \$3,000,000 \$750,000 \$3,750,000 Funding by Share: Construction Engineering: Contingencies: Indirects: **Bond Financing: Total Project Cost:** \$3,750,000

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON MULTIPLE** 0912-00-563 VA C NONE **METRO** \$1,250,000 REV DATE: 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17135 LIMITS FROM: VΑ FUNDING CATEGORY: 5 LIMITS TO: ٧A MTP REFERENCE: TIP REGIONAL VANPOOL PROGRAM: CMAO FY 2019 DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$1.250.000 \$1.250.000 Construction: \$1,250,000 \$1,250,000 Funding by Share: \$1,250,000 \$1,250,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,250,000 **Total Project Cost:** HOUSTON MULTIPLE NONE METRO 0912-00-568 C \$1,250,000 VA **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17141 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: REGIONAL VANPOOL: CMAQ FY 2020 TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 Construction: \$1,250,000 \$1,250,000 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$1,250,000 NONE **HOUSTON** MUI TIPI F 0912-00-569 C MFTRO \$3,750,000 VA **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17140 LIMITS FROM: VA FUNDING CATEGORY: 7 MTP REFERENCE: LIMITS TO: TIP REGIONAL VANPOOL: STBG FY 2020 DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$3,000,000 \$750,000 \$3,750,000 \$3,750,000 \$3,750,000 Construction: \$3,750,000 Funding by Share: \$3,000,000 \$750,000 Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$3,750,000

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	P	ROJECT SPONS		orted by County, Hwy,	YOE COST
HOUSTON	MULTIPLE	0912-00-614	VA (	C NONE		H-GAC			\$1,150,000
CTDEET.	LIQUISTON CANTE	STONI TMA				REV DATE:	07/2020	17354	
STREET:	HOUSTON-GALVES	SION IMA				MPO PROJEC		16354	
LIMITS FROM:	VA					FUNDING C		7	
LIMITS TO:	VA					MTP REFERE	NCE:		
TIP DESCRIPTION:	DEVELOP LIBERTY PLAN	COUNTY MOBILIT	Y PLAN AND MONT	TGOMERY COUNTY PF	RECINCT 2 MOBI	LITY			
REMARKS:				Project Hist	tory:				
Total Projec	t Cost Information	n: Cost of		Αι	uthorized Fund	ding by Categoi			
Preliminary Engine	ering:	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	7-STBG:	\$1,150,000				Contribution	\$1,150,000
Construction:	\$1,150,0	\$1,150,000							
Construction Engi	neering:		Funding by Share	e: \$1,150,000					\$1,150,000
Contingencies:									
Indirects:			İ						
Bond Financing:									
Total Project Co	ost: \$1,150,0	00	İ						
HOUSTON	MULTIPLE	0912-00-623	VA	T NONE		METRO REV DATE:	07/2020		\$2,344,000
STREET:	HOUSTON-GALVES	STON TMA				MPO PROJEC		18163	
LIMITS FROM:	VA	-: -:				FUNDING C		5	
LIMITS TO:	VA							3	
		T 5485 COLLECT	ON OVERTIME EV 2022			MTP REFERE	NCE:		
TIP DESCRIPTION:	REGIONAL TRANS	IT FARE COLLECTI	ON SYSTEM: FY 2020	)					
				<u></u>					
REMARKS:				Project Hist	tory:				
	t Cost Information		- <del>-</del>	Αι	uthorized Fund	ding by Categor		Local	
Preliminary Engine	ering:	Approved		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:		Phases:	5-CMAQ:	\$2,344,000					\$2,344,000
Canadaniani									
	\$2,344,0	\$2,344,000		e					
Construction Engir		\$2,344,000 	Funding by Share	e: \$2,344,000					\$2,344,000
Construction: Construction Engine Contingencies:				e: \$2,344,000					
Construction Engil		<u></u>		e: \$2,344,000					
Construction Engil		<u></u>		e: \$2,344,000					
Construction Engine Contingencies: Indirects: Bond Financing:	neering:			e: \$2,344,000					
Construction Engil Contingencies: Indirects: Bond Financing: Total Project Co	neering:		Funding by Share	e: \$2,344,000 C HOUSTON		 METRO			
Construction Engli Contingencies: Indirects: Bond Financing: Total Project Co	ost: \$2,344,0	  00 0912-00-546	Funding by Share			METRO REV DATE:	07/2020		\$2,344,000
Construction Engli Contingencies: Indirects: Bond Financing: Total Project Co	neering:  ost: \$2,344,0	  00 0912-00-546	Funding by Share			METRO	07/2020	11716	\$2,344,000
Construction Engil Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON	ost: \$2,344,0	  00 0912-00-546	Funding by Share			METRO REV DATE:	07/2020 CT ID:		\$2,344,000
Construction Engil Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	neering:  pst: \$2,344,0  MULTIPLE  METRO SERVICE AI	  00 0912-00-546	Funding by Share			METRO REV DATE: MPO PROJEC	07/2020 CT ID: ATEGORY:	11716	\$2,344,000
Construction Engil Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO:	neering:  pst: \$2,344,0  MULTIPLE  METRO SERVICE AI  VA	  00 0912-00-546	Funding by Share			METRO REV DATE: MPO PROJEC FUNDING C	07/2020 CT ID: ATEGORY:	11716	\$2,344,000
Construction Engil Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	neering:  pst: \$2,344,0  MULTIPLE  METRO SERVICE AIVA  VA	  00 0912-00-546	Funding by Share			METRO REV DATE: MPO PROJEC FUNDING C	07/2020 CT ID: ATEGORY:	11716	\$2,344,000
Construction Engile Contingencies: Indirects: Bond Financing: Total Project Co	neering:  pst: \$2,344,0  MULTIPLE  METRO SERVICE AIVA  VA	  00 0912-00-546	Funding by Share			METRO REV DATE: MPO PROJEC FUNDING C	07/2020 CT ID: ATEGORY:	11716	\$2,344,000
Construction Engis Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	neering:  pst: \$2,344,0  MULTIPLE  METRO SERVICE AIVA  VA	  00 0912-00-546	Funding by Share	C HOUSTON		METRO REV DATE: MPO PROJEC FUNDING C	07/2020 CT ID: ATEGORY:	11716	\$2,344,000
Construction Engis Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	neering:  pst: \$2,344,0  MULTIPLE  METRO SERVICE AIVA  VA	  00 0912-00-546 REA POOL (STBG): FY 2	Funding by Share	Project Hist	tory:	METRO REV DATE: MPO PROJEC FUNDING C	07/2020 CT ID: ATEGORY: NCE:	11716 7	\$2,344,000 \$5,625,000
Construction Engis Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	meering:  St: \$2,344,0  MULTIPLE  METRO SERVICE AI  VA  VA  METRO STAR VANI	  00 0912-00-546 REA POOL (STBG): FY 2	Funding by Share	Project Hist	tory: uthorized Fund	METRO REV DATE: MPO PROJEC FUNDING C MTP REFERE	07/2020 CT ID: ATEGORY: NCE: 	11716 7 Local	\$2,344,000 \$5,625,000 Funding
Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	meering:  St: \$2,344,0  MULTIPLE  METRO SERVICE AI  VA  VA  METRO STAR VANI  Ct Cost Information  ering:	00 0912-00-546 REA POOL (STBG): FY 2	Funding by Share	Project Hist	tory:	METRO REV DATE: MPO PROJEC FUNDING C MTP REFERE	07/2020 CT ID: ATEGORY: NCE:	11716 7	\$2,344,000 \$5,625,000
Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	meering:  pst: \$2,344,0  MULTIPLE  METRO SERVICE AI  VA  VA  METRO STAR VANI  ct Cost Information ering:  \$5,625,0	00 0912-00-546 REA POOL (STBG): FY 2 On: Cost of Approved Phases: \$5,625,000	VA (	Project Hist  Federal \$4,500,000	tory: uthorized Fund	METRO REV DATE: MPO PROJEC FUNDING C MTP REFERE  ding by Categor  Regional	07/2020 CT ID: ATEGORY: NCE:  ry/Share: Local	11716 7 Local	\$2,344,000 \$5,625,000 Funding By Category
Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	meering:  pst: \$2,344,0  MULTIPLE  METRO SERVICE AI  VA  VA  METRO STAR VANI  ct Cost Information ering:  \$5,625,0	00 0912-00-546  REA  POOL (STBG): FY 2  On: Cost of  Approved  Phases:  \$5,625,000	Funding by Share	Project Hist  Federal \$4,500,000	tory: uthorized Fund	METRO REV DATE: MPO PROJECT FUNDING CO MTP REFERE  ding by Categor  Regional	07/2020 CT ID: ATEGORY: NCE: 	11716 7 Local	\$2,344,000 \$5,625,000 Funding By Category \$5,625,000
Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	meering:  pst: \$2,344,0  MULTIPLE  METRO SERVICE AI  VA  VA  METRO STAR VANI  ct Cost Information ering:  \$5,625,0	00 0912-00-546 REA POOL (STBG): FY 2 On: Cost of Approved Phases: \$5,625,000	VA (	Project Hist  Federal \$4,500,000	tory: uthorized Fund	METRO REV DATE: MPO PROJECT FUNDING CO MTP REFERE  ding by Categor  Regional	07/2020 CT ID: ATEGORY: NCE: 	11716 7 Local	\$2,344,000 \$5,625,000 Funding By Category \$5,625,000
Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	meering:  pst: \$2,344,0  MULTIPLE  METRO SERVICE AI  VA  VA  METRO STAR VANI  ct Cost Information ering:  \$5,625,0	00 0912-00-546  REA  POOL (STBG): FY 2  On: Cost of  Approved  Phases:  \$5,625,000	VA (	Project Hist  Federal \$4,500,000	tory: uthorized Fund	METRO REV DATE: MPO PROJECT FUNDING CO MTP REFERE  ding by Categor  Regional	07/2020 CT ID: ATEGORY: NCE: 	11716 7 Local	\$2,344,000 \$5,625,000 Funding By Category \$5,625,000
Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	meering:  pst: \$2,344,0  MULTIPLE  METRO SERVICE AI  VA  VA  METRO STAR VANI  ct Cost Information ering:  \$5,625,0	00 0912-00-546  REA  POOL (STBG): FY 2  On: Cost of  Approved  Phases:  \$5,625,000	VA (	Project Hist  Federal \$4,500,000	tory: uthorized Fund	METRO REV DATE: MPO PROJECT FUNDING CO MTP REFERE  ding by Categor  Regional	07/2020 CT ID: ATEGORY: NCE: 	11716 7 Local	\$2,344,000 \$5,625,000 Funding By Category \$5,625,000

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON MULTIPLE** 0912-00-548 VA C HOUSTON **METRO** \$3,750,000 REV DATE: 07/2020 STREET: METRO SERVICE AREA MPO PROJECT ID: 11718 LIMITS FROM: VΑ FUNDING CATEGORY: 7 LIMITS TO: MTP REFERENCE: TIP METRO STAR VANPOOL (STBG): FY 2020 DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$3.000.000 \$750.000 \$3.750.000 Construction: \$3,750,000 \$3,750,000 \$3,000,000 \$3,750,000 Funding by Share: \$750,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$3,750,000 **Total Project Cost:** HOUSTON MULTIPLE SUGAR LAND FORT BEND COUNTY PUBLIC TRANSPORTA 0912-00-617 \$4,504,864 VA REV DATE: 07/2020 STREET: MPO PROJECT ID: 18012 UNIVERSITY BLVD FUNDING CATEGORY: LIMITS FROM: LIMITS TO: DOWNTOWN HOUSTON MTP REFERENCE: PURCHASE 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FBC TO DOWNTOWN HOUSTON TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$4,504,864 \$4,504,864 \$4,504,864 \$4,504,864 Construction: \$4,504,864 \$4,504,864 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$4,504,864 WALLER CITY OF WALLER **HOUSTON** WALLER 0912-00-580 C.F \$1,383,770 CS **REV DATE:** 07/2020 STREET: I) FARR ST; 2) WALLER ST MPO PROJECT ID: 5055 LIMITS FROM: 1) WALLER ST; 2) FM 362 **FUNDING CATEGORY:** 9 LIMITS TO: I) S OF TAYLOR ST; 2) FARR ST MTP REFERENCE: TIP SIDEWALK AND ADA RAMP CONSTRUCTION DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$122,685 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 9-TASA: \$1,107,016 \$171,188 \$105,566 \$1,383,770 \$1,243,966 \$1,383,770 Construction: \$171,188 Funding by Share: \$1,107,016 \$105,566 \$1,383,770 Construction Engineering: \$17,119 Contingencies: \$14,578 Indirects: \$63,558 Bond Financing: \$1,461,906 **Total Project Cost:** 

#### HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 5/24/2020 HOUSTON DISTRICT

FY 2021 (SEPT - AUG)

DISTRICT	COUNTY		CSJ	HWY P	HASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	WALLER	052	23-04-017	FM	С	NONE		TXDOT HOUSTON	N DISTRICT 07/2020		\$2,000,000
STREET:	FM 1488							MPO PROJEC	T ID:	16315	
LIMITS FROM:	W OF JOSEF	PH RD						FUNDING CA	ATEGORY:	2	
LIMITS TO:	MONTGOM	IERY C/L						MTP REFEREN	ICE:		
TIP DESCRIPTION:	RECONSTR	UCT AND W	VIDEN FROM 2	-LANE TO 4-LANI	E DIVIDE	D					
REMARKS:						Project Hist	ory:				
Total Proje	ct Cost Infor	mation:	Cost of			Au	thorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine	eering:	\$98,000	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		\$195,000 \$2,000,000	Phases: \$2,000,000	2-METRO-TM/	<b>A</b> :		\$2.000.000				\$2.000.000
Construction:		\$120,000	<b>\$2,000,000</b>	Funding by Sha	ıre:		\$2,000,000				\$2,000,000
Contingencies:		\$200,000									
Indirects:		\$101,600									
Bond Financing:											
Total Project C	ost: \$	2,714,600									

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR SH **HOUSTON BRAZORIA** 0598-02-111 C MANVEL TXDOT HOUSTON DISTRICT \$30,400,000 REV DATE: 07/2020 STREET: SH 288 MPO PROJECT ID: 18401 **RODEO PALMS PKWY** 7 LIMITS FROM: FUNDING CATEGORY: SHA LIMITS TO: MTP REFERENCE: CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROAD TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,489,600 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$24.320.000 \$6.080.000 \$30.400.000 Construction: \$30,400,000 \$30,400,000 \$24,320,000 \$6,080,000 \$30,400,000 Funding by Share: Construction Engineering: \$1,216,000 Contingencies: \$3,040,000 Indirects: \$1,544,320 Bond Financing: \$37,689,920 **Total Project Cost:** HOUSTON BRAZORIA CS PEARLAND C CITY OF PEARLAND \$19.545.000 REV DATE: 07/2020 STREET: **BAILEY RD** MPO PROJECT ID: 18134 FUNDING CATEGORY: LIMITS FROM: **VETERANS DR** 3 LIMITS TO: MTP REFERENCE: MAIN ST (SH 35) WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH IMPROVED DRAINAGE TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$957,705 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$19,545,000 \$19,545,000 \$19,545,000 \$19,545,000 Construction: \$19.545.000 \$19.545.000 Funding by Share: Construction Engineering: \$977,250 Contingencies: \$1,954,500 Indirects: \$992,886 Bond Financing: Total Project Cost: \$24,427,341 PEARLAND CITY OF PEARLAND **HOUSTON** BRAZORIA 0912-31-293 C.R \$4.655.822 CS **REV DATE:** 07/2020 STREET: SMITH RANCH RD MPO PROJECT ID: 11654 LIMITS FROM: **HUGHES RANCH RD FUNDING CATEGORY:** 7 LIMITS TO: N OF BROADWAY (FM 518) MTP REFERENCE: TIP WIDEN FROM 2 TO 4 LANES DIVIDED DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$171,101 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,163,956 Phases: 7-STBG: \$3,724,657 \$931,165 \$4,655,822 \$3,491,867 \$4,655,822 Construction: Funding by Share: \$3,724,657 \$931,165 \$4,655,822 Construction Engineering: \$209,512 Contingencies: \$349,187 Indirects: \$177,387 Bond Financing: \$5,563,009 **Total Project Cost:** 

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON BRAZORIA** 0598-02-120 SH 288 C IOWA COLONY TXDOT HOUSTON DISTRICT \$8,032,000 REV DATE: 07/2020 STREET: SH 288 MPO PROJECT ID: 17090 SH 6 LIMITS FROM: FUNDING CATEGORY: 2 LIMITS TO: FM 1462 MTP REFERENCE: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$393.568 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$6.425.600 \$1.606.400 \$8.032.000 Construction: \$8,032,000 \$8,032,000 Funding by Share: \$8,032,000 \$6,425,600 \$1,606,400 Construction Engineering: \$401,600 Contingencies: \$803,200 Indirects: \$408,026 Bond Financing: \$10.038.394 **Total Project Cost:** HOUSTON BRAZORIA WEST COLUMBIA TXDOT HOUSTON DISTRICT 0188-03-022 C \$8,300,000 SH 36 REV DATE: 07/2020 STREET: SH 36 MPO PROJECT ID: 14712 FUNDING CATEGORY: LIMITS FROM: N OF CR 467/HOGG RANCH RD 2 LIMITS TO: MTP REFERENCE: GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$377.643 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,686,177 Phases: 2-METRO-TMA: \$6,640,000 \$1,660,000 \$8,300,000 \$7,707,000 \$8,300,000 Construction: \$6,640,000 \$1,660,000 \$8,300,000 Funding by Share: Construction Engineering: \$361,458 Contingencies: \$576,483 Indirects: \$364,541 Bond Financing: Total Project Cost: \$11,073,302 BRAZORIA TXDOT HOUSTON DISTRICT **HOUSTON** 0188-04-025 SH 36 C NONE \$37,400,000 **REV DATE:** 07/2020 STREET: SH 36 MPO PROJECT ID: 252 LIMITS FROM: SH 35 **FUNDING CATEGORY:** 2 LIMITS TO: N OF SH 332 MTP REFERENCE: TIP WIDEN FROM 2 TO 4 LANES DIVIDED DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$1.832.600 Approved Federal Regional State Local Contribution By Category Right Of Way: \$6,160,000 Phases: 2-METRO-TMA: \$29,920,000 \$7,480,000 \$37,400,000 \$37,400,000 \$37,400,000 Construction: Funding by Share: \$29,920,000 \$7,480,000 \$37,400,000 Construction Engineering: \$1,496,000 Contingencies: \$3,740,000 Indirects: \$1,899,920 Bond Financing: \$52,528,520 **Total Project Cost:** 

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

					·	1 2022 (SEPT - AC	JG)		S	orted by County, Hwy,	Street and CSJ/MPO
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET:	BRAZORIA SH 36	018	8-04-035	SH 36	С	WEST COLUP	1BIA	TXDOT HOUSTO REV DATE: MPO PROJI	07/2020	256	\$28,000,000
LIMITS FROM:	S OF SH 35							FUNDING	CATEGORY:	2	
LIMITS TO:	FM 522							MTP REFER	ENCE:		
TIP	RECONSTRU	CT TO 4 LA	NE DIVIDED	WITH CLTL, I	NTERSECTIO	ON IMPROVEMEN	TS AND BICYC	CLE			
DESCRIPTION:	ACCOMMOD	PATIONS									
REMARKS:						Project Hist	ory:				
Total Projec	t Cost Inforn	nation:	Cost of			Au	thorized Fu	nding by Catego	ory/Share:		
Preliminary Engine	ering: \$1	1,372,000	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		9,070,000	Phases:	2-METRO	-TMA:	\$22,400,000	\$5,600,000				\$28,000,000
Construction:		3,000,000	\$28,000,000	Funding by	Share:	\$22,400,000	\$5,600,000				\$28,000,000
Construction Engi		1,120,000			<b>C</b> 5.	<b>422</b> , 100,000	45,555,555				<b>\$20,000,000</b>
Contingencies:		2,800,000									
Indirects:	\$ 1	1,422,400 									
Bond Financing: Total Project Co	ost: \$43.	,784,400									
HOUSTON	BRAZORIA	· ·	8-04-050	SH 36	С	WEST COLUM	1BIA	TXDOT HOUSTO			\$9,600,000
STREET:	SH 36							MPO PROJI	07/2020 ECT ID:	14258	
LIMITS FROM:	SH 35								CATEGORY:	2	
LIMITS TO:	S OF SH 35							MTP REFER	ENCE:		
TIP		RATION O	/ER NEW SH 3	S AND REST	RIPE PAVEME	NT FROM 2 TO 4	LANES				
DESCRIPTION:											
REMARKS:					Ī	Project Hist	OFW:				
						i roject i list	ory.				
•	ct Cost Inform		Cost of			Au		nding by Catego	ry/Snare:	Local	Funding
Preliminary Engine Right Of Way:	•	\$470,400 \$721,750	Approved Phases:	2 METRO	T14.4	Federal	State	Regional	Local	Contribution	By Category
Construction:		9,600,000	\$9,600,000	2-METRO	-IMA;	\$7,680,000	\$1,920,000				\$9,600,000
Construction Engi	neering:	\$480,000		Funding by	Share:	\$7,680,000	\$1,920,000				\$9,600,000
Contingencies:		\$960,000									
Indirects:		\$487,680									
Bond Financing:											
Total Project C	ost: \$12,	,719,830									
HOUSTON	BRAZORIA	091	2-00-560	VA	C,E (REVIEW)	PEARLAND		CITY OF PEARLA REV DATE:			\$8,098,000
STREET:	CLEAR CREEK	( TRAIL						MPO PROJI	CT ID:	7641	
LIMITS FROM:	UH CLEAR LA	KE PEARLA	ND CAMPUS					FUNDING	CATEGORY:	9	
LIMITS TO:	N OF HUGHE	S RD						MTP REFER	ENCE:		
TIP	CONSTRUCT	10 FOOT 1	MULTIUSE TRA	<b>AIL</b>							
DESCRIPTION:					ā						
REMARKS:					į	Project Hist	ory:				
						•	•				
Total Project	t Cost Inforn	nation:	Cost of	Ţ		Au	thorized Fu	nding by Catego	rv/Share:		
Preliminary Engine		1,060,000	Approved	ļ					•	Local	Funding
Right Of Way:		, ,	Phases:	9-TASA:		Federal \$6,478,400	State	Regional 	Local \$1,619,600	Contribution	By Category \$8,098,000
Construction:	\$7	7,948,000	\$8,098,000		C1						
Construction Engi	neering:	\$404,900		Funding by	Share:	\$6,478,400			\$1,619,600		\$8,098,000
Contingencies:		\$809,800		i							
Indirects:		\$411,378		i i							
Bond Financing:											
<b>Total Project Co</b>	nst· \$	10,634,078		i							

#### HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 5/24/2020 HOUSTON DISTRICT

FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS		sorted by County, Hwy,	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	FORT BEND  UNIVERSITY BLVD  US 59  SH 6  WIDEN 4-LANE TO 6-I	LANE (PHASE 2)	CS	С	SUGAR LAND		CITY OF SUGAR I REV DATE: MPO PROJE FUNDING ( MTP REFERI	07/2020 CT ID: CATEGORY:	11196 3	\$2,500,000
DESCRIPTION: REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of	<u></u>		Au	thorized Fu	inding by Catego	ry/Share:		
Preliminary Engine Right Of Way:		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,500,000	Phases: \$2,500,000	3-LOCAL C	CONT					\$2,500,000	\$2.500.000
Construction Engi		, ,,,,,,,,,	Funding by	Share:					\$2,500,000	\$2,500,000
Contingencies:	\$250,000									
Indirects:	\$127,000		 							
Bond Financing:			 							
Total Project C	ost: \$3,149,500									
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP	FORT BEND 0  FM 723  BEADLE LN  N OF BRAZOS RIVER  WIDEN FROM 2 TO 4-	188-09-051 LANES DIVIDED	FM	С	NONE		TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFERI	07/2020 CT ID: CATEGORY:	18515 2	\$57,000,000
DESCRIPTION:					;					
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of	Ţ		⊥ <b>A</b> u	thorized Fu	ınding by Catego	ry/Share:	Local	F4ta -
Preliminary Engine Right Of Way:		Approved Phases:	2-METRO-1	ГМА:	Federal \$45,600,000	State \$11,400,000	Regional	Local 	Contribution	Funding By Category \$57,000,000
Construction:	\$57,000,000	\$57,000,000	Funding by	Share:	\$45,600,000	\$11,400,000				\$57,000,000
Construction Engi					,,	. , ,				, , ,
-	\$5,700,000		İ							
Indirects: Bond Financing:	\$2,895,600		İ							
Total Project C		1	İ							
				_						
HOUSTON STREET:	FORT BEND 0 FM 1463	188-10-028	FM 1463	С	NONE		TXDOT HOUSTO REV DATE: MPO PROJE	07/2020	11	\$41,300,000
LIMITS FROM:	N OF WESTRIDGE CRI	EEK LN					FUNDING (		2	
LIMITS TO:	FM 1093						MTP REFERI			
TIP DESCRIPTION:	WIDEN FROM 2 TO 4 AND CORBITT RD TO CORBITT RD (0.4 M) A INTERSECTION IMPRO	CINCO RANCI ND CINCO RAI	H BLVD (I.14 M NCH BLVD TO	), 2 TO 6-l FM 1093 (	LANES FROM TAM. I.58 M) WITH RAIS	ARRON PKW ED MEDIAN,	,			
REMARKS:					Project Histo	ory:				
			<b></b>		Δ	thorized Eu	ınding by Catego	ry/Share		
Total Proje	ct Cost Information	C :			Au	12cu i u	by Catego	. /	Local	Funding
Preliminary Engine	-	Cost of Approved		-1.4.4	Federal	State	Regional	Local	Contribution	By Category
•			2-METRO-1	ГМА:	Federal \$33,040,000	State \$8,260,000	Regional 	Local	Contribution	<b>By Category</b> \$41,300,000
Preliminary Engine Right Of Way:	\$2,023,700 \$3,890,000 \$41,300,000	Approved Phases:	2-METRO-1				Regional 	Local	Contribution	
Preliminary Engine Right Of Way: Construction:	\$2,023,700 \$3,890,000 \$41,300,000	Approved Phases:			\$33,040,000	\$8,260,000				\$41,300,000
Preliminary Engine Right Of Way: Construction: Construction Engi	\$2,023,700 \$3,890,000 \$41,300,000 ineering: \$1,652,000	Approved Phases:			\$33,040,000	\$8,260,000				\$41,300,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	seering: \$2,023,700 \$3,890,000 \$41,300,000 ineering: \$1,652,000 \$4,130,000	Approved Phases:			\$33,040,000	\$8,260,000				\$41,300,000

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS		sorted by County, Hwy,	YOE COST
HOUSTON STREET:	FORT BEND SH 99		SH 99	С			FORT BEND COU REV DATE: MPO PROJI	07/2020	18032	\$17,343,154
LIMITS FROM: LIMITS TO:	AT PEEK RD						FUNDING MTP REFER	CATEGORY: ENCE:	5	
TIP DESCRIPTION:	RECONSTRUCTION OF									
REMARKS:					Project Histo	ry:				
Total Projec	t Cost Information:	Cost of			Aut	horized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$849,815 		5-CMAQ:		Federal \$13,874,523	State \$3,468,631	Regional	Local	Contribution	By Category \$17,343,154
Construction:	\$17,343,154	\$17,343,154								
Construction Engir	neering: \$867,158		Funding by S	Share:	\$13,874,523	\$3,468,631				\$17,343,154
Contingencies:	\$1,734,315									
Indirects:	\$881,032									
Bond Financing:										
Total Project Co	ost: \$21,675,474		İ							
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON		CITY OF GALVES REV DATE:	TON 07/2020		\$17,300,000
STREET:	61ST ST						MPO PROJE	ECT ID:	9403	
LIMITS FROM:	BROADWAY ST/SH 87	7					FUNDING	CATEGORY:	3	
LIMITS TO:	HARBORSIDE DR/SH 2	275					MTP REFER	ENCE:		
TIP DESCRIPTION:	4 LANE EXTENSION T	O HARBORSIDE	DR							
REMARKS:					Project Histo	ry:				
Total Projec	t Cost Information:	Cost of			Aut	horized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$2,883,718	Phases:	3-LOCAL C	CONT	Federal	State	Regional	Local 	Contribution \$17,300,000	By Category \$17,300,000
Construction:	\$11,534,871	\$17,300,000	Funding by	Share:					\$17,300,000	\$17,300,000
Construction Engir	•								, .,,	• • • • • • • • • • • • • • • • • • • •
Contingencies:	\$1,153,487		į							
Indirects:	\$585,971 									
Bond Financing: Total Project Co										
Total Project Co	ost: \$17,300,000		1							
HOUSTON STREET:		3049-01-022	FM 646	С	LEAGUE CITY		TXDOT HOUSTO REV DATE: MPO PROJI	07/2020	F14	\$31,127,000
LIMITS FROM:	FM 646							CATEGORY:	514 2	
LIMITS FROM: LIMITS TO:	EDMUNDS WAY						MTP REFER		4	
TIP	FM 1266	VA/IDENLEDOM 2	TO 41 ANIES E	N/IDED D	O A D\A/A\/\\A/ITI I D	AICED MEDIA		EINCE:		
DESCRIPTION:	RECONSTRUCT AND AND RAILROAD OVE		TO 4 LAINES L	DIVIDED K		AISED MEDIA				
REMARKS:					Project Histo	ry:				
Total Projec	t Cost Information:	Cost of	T		Aut	horized Fu	inding by Catego	ory/Share:		F P
Preliminary Engine Right Of Way:	ering: \$1,525,223 \$6,150,000	Approved	2-METRO-T	ΓMA·	Federal \$24,901,600	State \$6,225,400	Regional	Local	Local Contribution	Funding By Category \$31,127,000
Construction:	\$31,127,000									
Construction Engir	neering: \$1,245,080		Funding by S	Share:	\$24,901,600	\$6,225,400				\$31,127,000
Contingencies:	\$3,112,700									
Indirects:	\$1,581,252									
Bond Financing:			i							
**			i							

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON GALVESTON** 0500-01-119 IH 45 C **GALVESTON** TXDOT HOUSTON DISTRICT \$114,000,000 REV DATE: 07/2020 STREET: IH 45 S MPO PROJECT ID: 282 LIMITS FROM: S OF CAUSEWAY FUNDING CATEGORY: 2 LIMITS TO: 61ST ST MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$5,586,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$36,400,000 Phases: 2-METRO-TMA: \$91.200.000 \$22.800.000 \$114.000.000 Construction: \$114,000,000 \$114,000,000 \$91,200,000 \$22,800,000 \$114,000,000 Funding by Share: Construction Engineering: \$4,560,000 Contingencies: \$11,400,000 Indirects: \$5,791,200 Bond Financing: \$177,737,200 **Total Project Cost:** HOUSTON GALVESTON TXDOT HOUSTON DISTRICT 0389-06-088 C KFMAH \$102,000,000 SH 146 REV DATE: 07/2020 STREET: SH 146 MPO PROJECT ID: 468 FUNDING CATEGORY: FM 518 LIMITS FROM: 2 LIMITS TO: MTP REFERENCE: FM 517 RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96 DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$4,998,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$60,705,000 Phases: 2-METRO-TMA: \$81,600,000 \$20,400,000 \$102,000,000 \$102,000,000 \$102,000,000 Construction: \$20,400,000 \$102,000,000 Funding by Share: \$81,600,000 Construction Engineering: \$4,080,000 Contingencies: \$10,200,000 Indirects: \$5,181,600 Bond Financing: Total Project Cost: \$187,164,600 HOUSTON CITY OF HOUSTON - HOUSTON PUBLIC WO HOUSTON 0271-07-323 C.F.R \$3,224,995 HARRIS REV DATE: 07/2020 STREET: MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION MPO PROJECT ID: 18146 LIMITS FROM: WESTCOTT ST **FUNDING CATEGORY:** LIMITS TO: COHN ST MTP REFERENCE: TIP CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT DESCRIPTION: MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS. REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$120,648 Approved Federal Regional State Local Contribution By Category Right Of Way: \$123,110 Phases: 9-TASA: \$2.579.996 \$644.999 \$3.224.995 \$2,462,204 \$3,224,995 Construction: Funding by Share: \$2,579,996 \$644,999 \$3,224,995 Construction Engineering: \$147,732 Contingencies: \$246,220 Indirects: \$125,080 Bond Financing: **Total Project Cost:** \$3,224,995

#### HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 5/24/2020 HOUSTON DISTRICT

FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHAS	SE CITY		PROJECT SPONS		orted by County, Hwy,	YOE COST
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP	HARRIS  FONDREN RD  BRAESWOOD BL'  AIRPORT BLVD V  WIDEN FROM 4 1	V	CS C	HOUSTON		CITY OF HOUST' REV DATE: MPO PROJE FUNDING ( MTP REFER	07/2020 ECT ID: CATEGORY:	17093 7	\$25,465,000
DESCRIPTION: REMARKS:				Project Hi	istory:				
Total Projec	ct Cost Informati	ion: Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engine	eering: \$1,247			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$2E 44E	Phases:	7-STBG:	\$20.372.000			\$5.093.000		\$25.465.000
Construction:	\$25,465		Funding by Share:	\$20,372,000			\$5,093,000		\$25,465,000
Construction Engi	<u> </u>		3 , 2	,			, ,		,,
Contingencies:	\$2,546								
Indirects: Bond Financing:	\$1,293								
Total Project C	ost: \$31,571								
·			!						
HOUSTON	HARRIS	0912-72-583	CS C,E,F	R HOUSTON	l	CITY OF HOUST( REV DATE:	ON - HOUSTOI 07/2020	N PUBLIC WO	\$736,806
STREET:	GALVESTON RD					MPO PROJE	CT ID:	18030	
LIMITS FROM:	SIMS BAYOU NOI	RTH BANK				FUNDING (	CATEGORY:	9	
LIMITS TO:	SIMS BAYOU SOL	JTH BANK				MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT PED	D/BIKE BRIDGE WITH	RAILINGS AND SIGN	IAGE.					
REMARKS:				Project Hi	story:				
Total Project	ct Cost Informati					nding by Catego	ww/Shara		
Preliminary Engine	eering: \$26	5,947 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		7,497 Phases: 9,937 \$ <b>736,806</b>	9-TASA:	\$589,441	\$147,365				\$736,806
Construction Engi		9,494	Funding by Share:	\$589,441	\$147,365				\$736,806
Contingencies:		1,994							
Indirects:		7,937							
Bond Financing:	<b>+</b>								
Total Project C	ost: \$736	,806							
HOUSTON	HARRIS	0912-72-359	CS C,E	BAYTOWN	١	CITY OF BAYTO	WN		\$16,012,000
OTD FFT	CARTURE		(REVIE	W)		REV DATE:	07/2020	17004	
STREET:	GARTH RD					MPO PROJE		17096	
LIMITS FROM:	IH 10						CATEGORY:	7	
LIMITS TO:	BAKER RD					MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	AND WIDEN FROM 4	TO 6 LANES WITH A	CCESS MANAGEM	ENT IMPROVEME	N12			
REMARKS:									
KELIAKKS.				Project Hi	story:				
Total Proied	ct Cost Informat	ion: Cost of		<u>i</u>	Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engine				Federal	State	Regional	Local	Local	Funding
Right Of Way:	\$1,090	0,000 Phases:	7-STBG:	\$12,809,600		Regional	\$3,202,400	Contribution	<b>By Category</b> \$16,012,000
Construction:	\$15,862	\$16,012,000							
Construction Engi	neering: \$800	0,600	Funding by Share:	\$12,809,600			\$3,202,400		\$16,012,000
Contingencies:	\$1,601	,200							
Indirects:	\$813	3,410							
Bond Financing: Total Project C	ost: \$21,808								

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0912-71-836 CS C.E HOUSTON \$16,000,000 CITY OF HOUSTON 07/2020 (REVIEW) REV DATE: STREET: **GREENS RD** MPO PROJECT ID: 5030 7 LIMITS FROM: JFK BLVD FUNDING CATEGORY: LIMITS TO: IH 69 MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$859,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$12.800.000 \$3.200.000 \$16.000.000 Construction: \$15,925,000 \$16,000,000 \$12,800,000 \$16,000,000 \$3,200,000 Funding by Share: Construction Engineering: \$800,000 Contingencies: \$1,600,000 Indirects: \$812.800 Bond Financing: \$19,996,800 **Total Project Cost:** HARRIS HOUSTON GREATER EAST END MANAGEMENT DISTRIC HOUSTON CS \$8,963,456 REV DATE: 07/2020 STREET: HARRISBURG BLVD MPO PROJECT ID: 18144 AT 4500 HARRISBURG BLVD FUNDING CATEGORY: LIMITS FROM: 5 LIMITS TO: MTP REFERENCE: PURCHASE LONG-TERM CAPITAL LEASE OF 250 PARKING SPACES AND ASSOCIATED INCIDENTAL TIP DESCRIPTION: SPACE FOR THE EASTWOOD INTERMODAL TERMINAL REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$5,839,934 \$3,123,522 5-CMAQ: \$8,963,456 \$8,963,456 Construction: \$8,963,456 \$3,123,522 Funding by Share: \$5.839.934 \$8,963,456 Construction Engineering: Contingencies: Indirects: **Bond Financing:** \$8,963,456 **Total Project Cost: HOUSTON HARRIS** 0912-72-365 CS C.F HOUSTON CITY OF HOUSTON \$4,031,000 (REVIEW) **REV DATE:** 07/2020 STREET. HOUSTON CRD MPO PROJECT ID: 17047 LIMITS FROM: **FUNDING CATEGORY:** VA MTP REFERENCE: LIMITS TO: TIP IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC DESCRIPTION: MESSAGE SIGNS AND INFORMATION SYSTEMS **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$272,519 **Approved** Federal State Regional Contribution Local **By Category** Right Of Way: Phases: 5-CMAQ: \$4,031,000 \$3,224,800 \$806,200 Construction: \$3,956,000 \$4,031,000 Funding by Share: \$3,224,800 \$806,200 \$4,031,000 Construction Engineering: \$241,860 Contingencies: \$403,100 Indirects: \$204,775 Bond Financing: \$5,078,254 **Total Project Cost:** 

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0912-72-541 CS C.E.R WEBSTER CITY OF WEBSTER \$7,962,692 07/2020 REV DATE: STREET: NASA RD I BYPASS MPO PROJECT ID: 17081 LIMITS FROM: FM 528 FUNDING CATEGORY: 7 LIMITS TO: LANDING BLVD/NASA I BYPASS AT IH 45S MTP REFERENCE: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE TIP DESCRIPTION: **ACCOMODATIONS** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$260,149 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,327,292 Phases: \$2,449,846 \$7,962,692 7-STBG: \$5,512,846 \$5,309,169 \$7,962,692 Construction: Funding by Share: \$5,512,846 \$2,449,846 \$7,962,692 Construction Engineering: \$265,458 \$530.917 Contingencies: Indirects: \$269,706 **Bond Financing:** \$7,962,692 **Total Project Cost:** С **HOUSTON** HARRIS CS **PASADENA** CITY OF PASADENA \$3,410,975 REV DATE: 07/2020 STREET: RED BLUFF RD MPO PROJECT ID: 11058 LIMITS FROM: SH 225 FUNDING CATEGORY: 3 LIMITS TO: BEARLE ST MTP REFERENCE: DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH TIP DESCRIPTION: 225, BEARLE AND THOMAS **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$167,138 **Approved** Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCALCONT \$3,410,975 \$3.410.975 \$3,410,975 \$3,410,975 \$3,410,975 \$3,410,975 Funding by Share: Construction Engineering: \$204.659 Contingencies: \$341,098 Indirects: \$173,278 Bond Financing: \$4,297,146 Total Project Cost: **HOUSTON HARRIS** CS С **PASADENA** CITY OF PASADENA \$10,100,000 REV DATE: 07/2020 STREET: RED BLUFF RD MPO PROJECT ID: 11060 LIMITS FROM: **BEARLE ST** FUNDING CATEGORY: LIMITS TO: SOUTH ST MTP REFERENCE: DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$494,900 Approved Federal State Regional Local By Category Contribution Right Of Way: Phases: 3-LOCAL CONT \$10,100,000 \$10,100,000 \$10,100,000 \$10,100,000 Construction: Funding by Share: \$10,100,000 \$10,100,000 Construction Engineering: \$505,000 Contingencies: \$1,010,000 Indirects: \$513,080 Bond Financing: \$12,622,980 **Total Project Cost:** 

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** CS C **PASADENA** \$3,842,079 CITY OF PASADENA 07/2020 REV DATE: STREET: **RED BLUFF RD** MPO PROJECT ID: 11061 SOUTH ST LIMITS FROM: FUNDING CATEGORY: 3 LIMITS TO: **BW 8** MTP REFERENCE: DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN TIP DESCRIPTION: AUGUSTINE/ORREL AND BW 8 REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$188,262 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$3,842,079 \$3,842,079 \$3,842,079 \$3,842,079 Construction: \$3,842,079 Funding by Share: \$3,842,079 Construction Engineering: \$230,525 \$384,208 Contingencies: Indirects: \$195,178 **Bond Financing:** \$4,840,251 **Total Project Cost:** С **HOUSTON** HARRIS 0912-72-385 CS HOUSTON CITY OF HOUSTON \$12,176,000 REV DATE: 07/2020 STREET: WESTPARK DR MPO PROJECT ID: 17094 LIMITS FROM: DAIRY ASHFORD RD FUNDING CATEGORY: 7 LIMITS TO: WILCREST ST MTP REFERENCE: WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND TIP DESCRIPTION: PUBLIC UTILITY IMPROVEMENTS **REMARKS: Project History:** Authorized Funding by Category/Share: **Total Project Cost Information:** Cost of **Funding** Local Preliminary Engineering: \$596,624 **Approved** Federal State Regional Contribution By Category Right Of Way: Phases: \$9,740,800 \$2,435,200 \$12.176.000 7-STBG: \$12,176,000 \$12,176,000 \$2,435,200 \$12,176,000 Funding by Share: \$9,740,800 Construction Engineering: \$608,800 Contingencies: \$1,217,600 Indirects: \$618,541 Bond Financing: **Total Project Cost:** \$15,217,565 **HOUSTON HARRIS** 2941-02-062 FM 2920 С NONE **TXDOT HOUSTON DISTRICT** \$968,643 REV DATE: 07/2020 STREET: FM 2920 MPO PROJECT ID: 18019 LIMITS FROM: KUYKENDAHL RD FUNDING CATEGORY: LIMITS TO: WILLOW ST MTP REFERENCE: ACCESS MANAGEMENT TREATMENTS INCLUDE CONSTRUCTION OF A RAISED MEDIAN WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND DESCRIPTION: **IMPROVED SIGNAGE** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$47,464 **Approved** Federal State Regional Contribution By Category Right Of Way: Phases: \$193,729 5-CMAO: \$774,914 \$968,643 \$968,643 \$968.643 Construction: Funding by Share: \$774,914 \$193,729 \$968,643 Construction Engineering: \$87,178 Contingencies: \$96.864 Indirects: \$49,207 **Bond Financing:** \$1,249,356 Total Project Cost:

#### HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 5/24/2020

HOUSTON DISTRICT FY 2022 (SEPT - AUG) CITY

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY		PROJECT SPONS			YOE COST
HOUSTON	HARRIS	2941-02-062	FM 2920 C	NONE		TXDOT HOUSTO	07/2020		\$1,411,259
STREET:	FM 2920					MPO PROJE	CT ID:	18145	
LIMITS FROM:	KUYKENDAHL R	D				FUNDING (	CATEGORY:	7	
LIMITS TO:	LEXINGTON RD					MTP REFERE	ENCE:		
TIP	VARIOUS ACCES	S MANAGEMENT TRE	ATMENTS ALONG F	M 2920 FROM LEXIN	GTON ROAD TO	)			
DESCRIPTION:		.OAD. TREATMENTS II ON, CONSTRUCTION AGE.				ND			
REMARKS:				Project Hi	story:				
Total Projec	t Cost Informat	tion: Cost of	Ţ	<u> </u>	uthorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering: \$6	9,152 Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$1,129,007	\$282,252				\$1,411,259
Construction:	\$1,41		Funding by Share	: \$1,129,007	\$282,252				\$1,411,259
Construction Engir		4,676	diding by Share	<b>φ</b> 1,127,007	\$202,232				ψ1,τ11,237
Contingencies:	\$14	1,126							
Indirects:	\$7	1,692							
Bond Financing:									
Total Project Co	ost: \$1,777	7,904							
HOUSTON STREET:	HARRIS IH 45	0500-03-601	IH C	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJE	07/2020	16329	\$1,143,770,000
LIMITS FROM:						FUNDING (			
LIMITS TO:	AT IH 69 S					MTP REFERE		3,4,12	
TIP	RECONSTRUCT	IH45/IH69 INTERCHAI	NGE IH45 REALIGN/	WIDEN FROM 6 TO	7 MAINI ANES	MIT KEFEKE	ENCE:		
DESCRIPTION:	(ML)INCLUDING	3 ML NB AND 4 ML S FROM W. OF PIERCE	B FROM SAUER ST. T	O RUNNELS ST.; IH	9 RECONSTRUC	T			
REMARKS:				Project Hi	story:				
Total Projec	t Cost Informat	tion: Cost of	<b></b>	<u>_</u>	uthorized Fur	nding by Catego	ry/Share:		
Preliminary Engine		2030 01		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$423,60	0,000 Phases:	3-DB:	\$222,960,000	\$55,740,000	Regional	LOCA1	Contribution	\$278,700,000
Construction:	\$1,143,77	0,000 \$1,143,770,000		\$286,664,000	\$71,666,000				\$358,330,000
Construction Engir	neering: \$45,75	0,800	12-STRATEGIC:	\$405,392,000	\$101,348,000				\$506,740,000
Contingencies:	\$114,37	7,000	Funding by Share	: \$915,016,000	\$228,754,000				\$1,143,770,000
Indirects:	\$58,10	3,516_	3.,						, ., ., .
Bond Financing:			1						

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,

									sorted by County, Hwy	
DISTRICT	COUNT	Υ	CSJ I	HWY F	PHASE	CITY		PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	05	00-08-001 1	н	С	HOUSTON		TXDOT HOUSTON DISTRICT REV DATE: 07/2020		\$1,064,933,000
STREET:	IH 45							MPO PROJECT ID:	16330	
LIMITS FROM: LIMITS TO:	AT IH 69	9/IH 10						FUNDING CATEGORY: MTP REFERENCE:	3,4,12	
TIP DESCRIPTION:	FROM W TO W. C LANES V	V. OF MAIN ST. DF WACO ST.; VB FROM S. OF	TO WACO ST.; REALIGN/WIDEN	CONSTRUCT 4 I IH45 FROM 6 O W. OF MAIN	IHI0 EX TO 7 ML	n/reconstruc (press lanes fro . including 3 l. Construct ih-6	OM W. OF MAIN ANES EB AND 4	NST.		
REMARKS:						Project His	tory:			
Total Projec	t Cost In	formation:	Cost of	<del></del>		AA	uthorized Fu	nding by Category/Share:		
Preliminary Engine	ering:	\$52,181,717	Approved	 		Federal	State	Regional Local	Local Contribution	Funding By Category
Right Of Way:		\$118,700,000	Phases:	3-DB:		\$146,400,000	\$36,600,000	Regional Local		\$183,000,000
Construction:		1,064,933,000	\$1,064,933,000	4-ST-WIDE:		\$349,234,400	\$87,308,600			\$436,543,000
Construction Engin	neering:	\$42,597,320		12-STRATEG	IC:	\$356,312,000	\$89,078,000			\$445,390,000
Contingencies:		\$106,493,300		Funding by Sh	are:	\$851,946,400	\$212,986,600			\$1,064,933,000
Indirects:		\$54,098,596								
Bond Financing:	. 61	420 002 022								
Total Project Co	ost: \$1	,439,003,933								
HOUSTON	HARRIS	05	00-03-598 I	H 45	С	HOUSTON		TXDOT HOUSTON DISTRICT REV DATE: 07/2020		\$242,700,000
STREET:	IH 45 S							MPO PROJECT ID:	16336	
LIMITS FROM:	IH 69							FUNDING CATEGORY:	4	
LIMITS TO:	IH 10							MTP REFERENCE:		
		RUCT PARKWA	AY CONNECTOR	S INTO DOWN	NTOWN	I HOUSTON AND	REMOVE EXIST			
LIMITS TO: TIP DESCRIPTION:	CONSTR	RUCT PARKWA ELEVATED (NH		S INTO DOWN	NTOWN	I HOUSTON AND	REMOVE EXIST			
TIP	CONSTR			S INTO DOWN	NTOWN	Project His				
TIP DESCRIPTION: REMARKS:	CONSTF PIERCE E		HIP SEG - 3)	S INTO DOWN	NTOWN	Project His	tory:	TING		
TIP DESCRIPTION: REMARKS:	CONSTR PIERCE E	ELEVATED (NH	HIP SEG - 3)  Cost of	S INTO DOWN	NTOWN	Project His	tory: uthorized Fu	nding by Category/Share:	Local Contribution	Funding By Category
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way:	CONSTR PIERCE E	Information \$11,892,300 \$14,600,000	: Cost of  Approved Phases:	S INTO DOWN	NTOWN	Project His	tory:	nding by Category/Share:	Contribution	Funding By Category \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	CONSTR PIERCE E ect Cost eering:	Information \$11,892,300 \$14,600,000 \$242,700,000	HIP SEG - 3)  Cost of Approved	4-ST-WIDE:		Project History  And Federal \$194,160,000	tory: uthorized Fui State \$48,540,000	ring  nding by Category/Share:  Regional Local	Contribution	<b>By Category</b> \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	CONSTR PIERCE E ect Cost eering:	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000	: Cost of  Approved Phases:			Project His	tory: uthorized Fui	nding by Category/Share:	Contribution	By Category
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	CONSTR PIERCE E ect Cost eering:	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$24,270,000	: Cost of  Approved Phases:	4-ST-WIDE:		Project History  And Federal \$194,160,000	tory: uthorized Fui State \$48,540,000	ring  nding by Category/Share:  Regional Local	Contribution	<b>By Category</b> \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:	CONSTR PIERCE E ect Cost eering:	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$24,270,000 \$12,329,160	: Cost of  Approved Phases:	4-ST-WIDE:		Project History  And Federal \$194,160,000	tory: uthorized Fui State \$48,540,000	ring  nding by Category/Share:  Regional Local	Contribution	<b>By Category</b> \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	CONSTR PIERCE E ect Cost eering:	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$24,270,000 \$12,329,160	: Cost of  Approved Phases:	4-ST-WIDE:		Project History  And Federal \$194,160,000	tory: uthorized Fui State \$48,540,000	ring  nding by Category/Share:  Regional Local	Contribution	<b>By Category</b> \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	CONSTR PIERCE E ect Cost eering:	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$24,270,000 \$12,329,160	: Cost of  Approved Phases:	4-ST-WIDE:		Project History  And Federal \$194,160,000	tory: uthorized Fui State \$48,540,000	ring  nding by Category/Share:  Regional Local	Contribution	<b>By Category</b> \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	CONSTR PIERCE E ect Cost eering:	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$24,270,000 \$12,329,160 \$315,499,460	: Cost of Approved Phases: \$242,700,000	4-ST-WIDE:		Project History  And Federal \$194,160,000	tory: uthorized Fui State \$48,540,000	ring  nding by Category/Share:  Regional Local TXDOT HOUSTON DISTRICT	Contribution	<b>By Category</b> \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	CONSTR PIERCE E ect Cost eering:	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$24,270,000 \$12,329,160 \$315,499,460	: Cost of Approved Phases: \$242,700,000	4-ST-WIDE: Funding by Sh	are:	Project Hist Federal \$194,160,000 \$194,160,000	tory: uthorized Fui State \$48,540,000	ring  nding by Category/Share:  Regional Local	Contribution	<b>By Category</b> \$242,700,000 \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET:	CONSTR PIERCE E ect Cost eering: neering:	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$24,270,000 \$12,329,160 \$315,499,460	: Cost of Approved Phases: \$242,700,000	4-ST-WIDE: Funding by Sh	are:	Project Hist Federal \$194,160,000 \$194,160,000	tory: uthorized Fui State \$48,540,000	TXDOT HOUSTON DISTRICT	Contribution	By Category \$242,700,000 \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	ect Cost eering: heering: HARRIS	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$24,270,000 \$12,329,160 \$315,499,460	: Cost of Approved Phases: \$242,700,000	4-ST-WIDE: Funding by Sh	are:	Project Hist Federal \$194,160,000 \$194,160,000	tory: uthorized Fui State \$48,540,000	TXDOT HOUSTON DISTRICT REV DATE: 07/2020 MPO PROJECT ID:	Contribution	By Category \$242,700,000 \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO:	CONSTR PIERCE E ect Cost eering: heering: heering: HARRIS IH 69 S IH 45 SH 288 RECONS	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$24,270,000 \$12,329,160 \$315,499,460	Cost of Approved Phases: \$242,700,000	4-ST-WIDE: Funding by Sh	nare:	Project Hist Federal \$194,160,000 \$194,160,000	tory: uthorized Fur State \$48,540,000 \$48,540,000	TXDOT HOUSTON DISTRICT REV DATE: 07/2020 MPO PROJECT ID: FUNDING CATEGORY:	Contribution	<b>By Category</b> \$242,700,000 \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	CONSTR PIERCE E ect Cost eering: heering: heering: HARRIS IH 69 S IH 45 SH 288 RECONS	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$24,270,000 \$12,329,160  \$315,499,460	Cost of Approved Phases: \$242,700,000	4-ST-WIDE: Funding by Sh	nare:	Project Hist Federal \$194,160,000 \$194,160,000  HOUSTON	tory:  uthorized Fui  State \$48,540,000  \$48,540,000	TXDOT HOUSTON DISTRICT REV DATE: 07/2020 MPO PROJECT ID: FUNDING CATEGORY:	Contribution	<b>By Category</b> \$242,700,000 \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CONSTR PIERCE E ect Cost eering: heering: heering: HARRIS IH 69 S IH 45 SH 288 RECONS	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$24,270,000 \$12,329,160 \$315,499,460	Cost of Approved Phases: \$242,700,000	4-ST-WIDE: Funding by Sh	nare:	Project Hist  Federal \$194,160,000  \$194,160,000	tory:  uthorized Fui  State \$48,540,000  \$48,540,000	TXDOT HOUSTON DISTRICT REV DATE: 07/2020 MPO PROJECT ID: FUNDING CATEGORY:	Contribution	<b>By Category</b> \$242,700,000 \$242,700,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CONSTR PIERCE E ect Cost eering: neering: HARRIS IH 69 S IH 45 SH 288 RECONS INTERCE	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$12,329,160 \$315,499,460  OO  STRUCT AND N HANGE (NHHIE	Cost of Approved Phases: \$242,700,000	4-ST-WIDE: Funding by Sh	nare:	Project Hist  Federal \$194,160,000  \$194,160,000  HOUSTON  D RECONSTRUCT  Project Hist	tory:  uthorized Fun  State \$48,540,000  \$48,540,000  T IH 69/SH 288  tory:	TXDOT HOUSTON DISTRICT REV DATE: 07/2020 MPO PROJECT ID: FUNDING CATEGORY:	Contribution	By Category \$242,700,000 \$242,700,000 \$260,740,000
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Enginee	CONSTR PIERCE E ect Cost eering: neering: hARRIS IH 69 S IH 45 SH 288 RECONS INTERCE	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$12,329,160 \$315,499,460  OO  STRUCT AND N HANGE (NHHIE	Cost of Approved Phases: \$242,700,000	4-ST-WIDE: Funding by Sh H 69	C C	Project Hist  Federal \$194,160,000  \$194,160,000  HOUSTON  D RECONSTRUCT  Project Hist  Federal	tory:  State \$48,540,000  \$48,540,000  T IH 69/SH 288  tory:  uthorized Fun	TXDOT HOUSTON DISTRICT REV DATE: 07/2020 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  nding by Category/Share: Regional Local	7428 12  Local Contribution	\$242,700,000 \$242,700,000 \$242,700,000 \$260,740,000 Funding By Category
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Enginee	CONSTR PIERCE E ect Cost eering: neering: hARRIS IH 69 S IH 45 SH 288 RECONS INTERCE	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$24,270,000 \$12,329,160  \$315,499,460 OO STRUCT AND N HANGE (NHHIE	Cost of Phases: \$242,700,000	4-ST-WIDE: Funding by Sh H 69 TO 12 MAIN LA	C NES ANI	Project Hist Federal \$194.160,000 \$194,160,000  HOUSTON  Project Hist Federal \$140,192,000	tory:  uthorized Fun  State \$48,540,000  \$48,540,000  T IH 69/SH 288  tory:  uthorized Fun  State \$120,548,000	TXDOT HOUSTON DISTRICT REV DATE: 07/2020 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  Inding by Category/Share: Regional Local	7428 12  Local Contribution	\$242,700,000 \$242,700,000 \$242,700,000 \$260,740,000 Funding By Category \$260,740,000
TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Enginee Right Of Way:	CONSTR PIERCE E ect Cost eering: neering: HARRIS IH 69 S IH 45 SH 288 RECONS INTERCH	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$12,329,160  \$315,499,460 OO STRUCT AND N HANGE (NHHIE	Cost of Approved Phases:  Cost of Phases:  PAGE 13-200  Cost of Approved Phases:	4-ST-WIDE: Funding by Sh H 69	C NES ANI	Project Hist  Federal \$194,160,000  \$194,160,000  HOUSTON  D RECONSTRUCT  Project Hist  Federal	tory:  State \$48,540,000  \$48,540,000  T IH 69/SH 288  tory:  uthorized Fun	TXDOT HOUSTON DISTRICT REV DATE: 07/2020 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  nding by Category/Share: Regional Local	7428 12  Local Contribution	\$242,700,000 \$242,700,000 \$242,700,000 \$260,740,000 Funding By Category
TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Enginee Right Of Way: Construction:	CONSTR PIERCE E ect Cost eering: neering: HARRIS IH 69 S IH 45 SH 288 RECONS INTERCH	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$12,329,160  \$315,499,460 OO STRUCT AND N HANGE (NHHIE	Cost of Approved Phases:  Cost of Phases:  PAGE 13-200  Cost of Approved Phases:	4-ST-WIDE: Funding by Sh H 69 TO 12 MAIN LA	C NES ANI	Project Hist Federal \$194.160,000 \$194,160,000  HOUSTON  Project Hist Federal \$140,192,000	tory:  uthorized Fun  State \$48,540,000  \$48,540,000  T IH 69/SH 288  tory:  uthorized Fun  State \$120,548,000	TXDOT HOUSTON DISTRICT REV DATE: 07/2020 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  Inding by Category/Share: Regional Local	7428 12  Local Contribution	\$242,700,000 \$242,700,000 \$242,700,000 \$260,740,000 Funding By Category \$260,740,000
TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engine Right Of Way: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engine	CONSTR PIERCE E ect Cost eering: neering: HARRIS IH 69 S IH 45 SH 288 RECONS INTERCH	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$12,329,160 \$315,499,460  OO  STRUCT AND N HANGE (NHHIE	Cost of Approved Phases:  Cost of Phases:  PAGE 13-200  Cost of Approved Phases:	4-ST-WIDE: Funding by Sh H 69 TO 12 MAIN LA	C NES ANI	Project Hist Federal \$194.160,000 \$194,160,000  HOUSTON  Project Hist Federal \$140,192,000	tory:  uthorized Fun  State \$48,540,000  \$48,540,000  T IH 69/SH 288  tory:  uthorized Fun  State \$120,548,000	TXDOT HOUSTON DISTRICT REV DATE: 07/2020 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  Inding by Category/Share: Regional Local	7428 12  Local Contribution	\$242,700,000 \$242,700,000 \$242,700,000 \$260,740,000 Funding By Category \$260,740,000
TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Conductor HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	CONSTR PIERCE E ect Cost eering: neering: HARRIS IH 69 S IH 45 SH 288 RECONS INTERCH	Information \$11,892,300 \$14,600,000 \$242,700,000 \$9,708,000 \$12,329,160 \$315,499,460  OO  STRUCT AND V HANGE (NHHIE  Iformation: \$12,776,260 \$24,055,000 \$260,740,000 \$10,429,600 \$26,074,000	Cost of Approved Phases:  Cost of Phases:  PAGE 13-200  Cost of Approved Phases:	4-ST-WIDE: Funding by Sh H 69 TO 12 MAIN LA	C NES ANI	Project Hist Federal \$194.160,000 \$194,160,000  HOUSTON  Project Hist Federal \$140,192,000	tory:  uthorized Fun  State \$48,540,000  \$48,540,000  T IH 69/SH 288  tory:  uthorized Fun  State \$120,548,000	TXDOT HOUSTON DISTRICT REV DATE: 07/2020 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  Inding by Category/Share: Regional Local	7428 12  Local Contribution	\$242,700,000 \$242,700,000 \$242,700,000 \$260,740,000 Funding By Category \$260,740,000

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0027-13-201 IH 69 C HOUSTON TXDOT HOUSTON DISTRICT \$260,000,000 REV DATE: 07/2020 STREET: IH 69 S MPO PROJECT ID: 155 LIMITS FROM: SH 288 FUNDING CATEGORY: 12 LIMITS TO: SP 527 MTP REFERENCE: TIP RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3) DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$12,740,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$55,200,000 Phases: 12-STRATEGIC: \$208.000.000 \$52.000.000 \$260.000.000 Construction: \$260,000,000 \$260,000,000 \$208.000.000 \$52,000,000 \$260,000,000 Funding by Share: Construction Engineering: \$10,400,000 Contingencies: \$26,000,000 Indirects: \$13,208,000 Bond Financing: \$377.548.000 **Total Project Cost:** HOUSTON TXDOT HOUSTON DISTRICT HOUSTON HARRIS 0027-13-221 C \$65,500,000 IH 69 REV DATE: 07/2020 STREET: MCGOWEN, TUAM AND ELGIN ST MPO PROJECT ID: 16337 FUNDING CATEGORY: LIMITS FROM: **AT IH 69** 12 LIMITS TO: MTP REFERENCE: **RECONSTRUCT 3 BRIDGES (NHHIP SEG-3)** TIP **DESCRIPTION:** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3,209,500 Approved Federal Regional State Local Contribution By Category Right Of Way: \$4,500,000 Phases: 12-STRATEGIC: \$52,400,000 \$13,100,000 \$65,500,000 \$65,500,000 \$65,500,000 Construction: Funding by Share: \$52,400,000 \$13,100,000 \$65,500,000 Construction Engineering: \$2,620,000 Contingencies: \$6,550,000 Indirects: \$3,327,400 Bond Financing: \$85,706,900 **Total Project Cost: HOUSTON HARRIS** 0178-09-019 SHC **HOUSTON** TXDOT HOUSTON DISTRICT \$28,000,000 REV DATE: 07/2020 STREET: SH 35 (Spur 5) MPO PROJECT ID: 210 LONG DR LIMITS FROM: **FUNDING CATEGORY:** 12 LIMITS TO: BELLFORT MTP REFERENCE: TIP CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Approved Preliminary Engineering: \$1,372,000 Federal State Regional Contribution By Category Right Of Way: Phases: 12-STRATEGIC: \$22,400,000 \$28,000,000 \$5,600,000 \$28,000,000 \$28,000,000 Construction: Funding by Share: \$22,400,000 \$5,600,000 \$28,000,000 Construction Engineering: \$1,120,000 Contingencies: \$2,800,000 Indirects: \$1,422,400 Bond Financing: Total Project Cost: \$34,714,400

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	OR	orted by County, Hwy,	YOE COST
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP	HARRIS SH 146 FAIRMONT PARK RED BLUFF RD RECONSTRUCT A	0389-05-087 WAY AND WIDEN FROM 4	SH 146	C WITH TWO	LA PORTE	AGE ROADS	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFEREI	07/2020 CT ID: ATEGORY:	137 2	\$92,800,000
DESCRIPTION: REMARKS:					Project Hist	tory:				
Total Proje	ct Cost Informati	on: Cost of			Aı	uthorized Fu	nding by Categor	y/Share:		
Preliminary Engine	eering: \$4,547		Ì		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$40,780		2-METRO-	TMA:	\$74.240.000	\$18.560.000				\$92.800.000
Construction:	\$92,800		Funding by	Share	\$74,240,000	\$18,560,000				\$92,800,000
Construction Engi			i unumg by	Jilai e.	\$74,240,000	\$10,500,000				\$72,000,000
Contingencies:	\$9,280	,000								
Indirects:	\$4,714		j							
Bond Financing:			j							
Fotal Project C	ost: \$155,833	440	İ							
HOUSTON  STREET: LIMITS FROM: LIMITS TO:	HARRIS SH 146 FAIRMONT PKWY NASA I		SH 146	C	LA PORTE		TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFEREI	07/2020 CT ID: ATEGORY:	17046 2	\$3,000,000
TIP DESCRIPTION:	INSTALL NEW ITS	EQUIPMENT AND II	NFRASTRUCT	UKE						
REMARKS:					Project Hist	tory:				
Total Project	ct Cost Informati	2030 01					nding by Categor		Local	Funding
Right Of Way:	sering. The sering of the seri	Phases:	2-METRO-	TMA:	Federal \$2,400,000	State	Regional	Local	Contribution	By Category \$3,000,000
Construction:	#2 AAA					\$600,000				
	\$3,000	,000 \$3,000,000	F din - b	Ch		\$600,000				#2.000.000
			Funding by	Share:	\$2,400,000	\$600,000				\$3,000,000
Construction Engi		,000	Funding by	Share:						\$3,000,000
Construction Engi	neering: \$180	,000,	Funding by	Share:						\$3,000,000
Construction Engi Contingencies: ndirects:	neering: \$180 \$300	,000,	Funding by	Share:						\$3,000,000
Construction Engi Contingencies: Indirects: Bond Financing:	neering: \$180 \$300 \$152	,000 ,000 ,400 	Funding by	Share:						\$3,000,000
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C	neering: \$180 \$300 \$152	,000 ,000 ,400 	Funding by	Share:						\$3,000,000
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C	\$180 \$300 \$152 ost: \$3,779 HARRIS	,000 ,000 ,400 			\$2,400,000		TXDOT HOUSTO REV DATE:	N DISTRICT 07/2020		
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON	\$180 \$300 \$152 ost: \$3,779 HARRIS SH 225	,000 ,000 ,400 			\$2,400,000		TXDOT HOUSTO	N DISTRICT 07/2020	16340	
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET:	\$180 \$300 \$152 ost: \$3,779 HARRIS	,000 ,000 ,400 			\$2,400,000		TXDOT HOUSTO REV DATE:	N DISTRICT 07/2020 CT ID:		
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO:	\$180 \$300 \$152 ost: \$3,779 HARRIS SH 225 AT SL 8	,000 ,000 ,400  <b>400</b> 0502-01-217	SH 225	С	\$2,400,000 PASADENA	\$600,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFEREI	N DISTRICT 07/2020 CT ID: ATEGORY:	16340	
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	neering: \$180 \$300 \$152 ost: \$3,779 HARRIS SH 225 AT SL 8 CONSTRUCT 5 D	.000 .000 .400  <b>400</b> 0502-01-217	SH 225	C -SL 8 NB, SI	\$2,400,000 PASADENA	\$600,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFEREI	N DISTRICT 07/2020 CT ID: ATEGORY:	16340	
Construction Enging Contingencies: Indirects: Bond Financing: Total Project Control Project Co	neering: \$180 \$300 \$152 ost: \$3,779 HARRIS SH 225 AT SL 8 CONSTRUCT 5 D	,000 ,000 ,400  <b>400</b> 0502-01-217	SH 225	C -SL 8 NB, SI	\$2,400,000 PASADENA	\$600,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFEREI	N DISTRICT 07/2020 CT ID: ATEGORY:	16340	
Construction Engi Contingencies: ndirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	neering: \$180 \$300 \$152 ost: \$3,779 HARRIS SH 225 AT SL 8 CONSTRUCT 5 D	.000 .000 .400  <b>400</b> 0502-01-217	SH 225	C -SL 8 NB, SI	\$2,400,000 PASADENA	\$600,000 SL 8 SB-SH 225	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFEREI	N DISTRICT 07/2020 CT ID: ATEGORY:	16340	
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	neering: \$180 \$300 \$152 ost: \$3,779 HARRIS SH 225 AT SL 8 CONSTRUCT 5 D 8 SB-SH 225 WB, S	.000 .000 .400  .400 0502-01-217	SH 225	C -SL 8 NB, SI	\$2,400,000  PASADENA  H225 EB-SL 8 NB,  Project Hist	\$600,000 SL 8 SB-SH 225	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFEREI EB, SL	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:	16340 3,4	\$116,000,000
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	9180 \$300 \$152 ost: \$3,779 HARRIS SH 225 AT SL 8 CONSTRUCT 5 D 8 SB-SH 225 WB, S	.000 .000 .400  .400 .0502-01-217         	SH 225	C -SL 8 NB, SI	\$2,400,000  PASADENA  H225 EB-SL 8 NB,  Project Hist	\$600,000  SL 8 SB-SH 225 l	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING COMTP REFEREN EB, SL	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:	16340 3,4 Local	\$116,000,000 Funding
Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	9180 \$300 \$152 ost: \$3,779 HARRIS SH 225 AT SL 8 CONSTRUCT 5 D 8 SB-SH 225 WB, S	.000 .000 .400  .400 .0502-01-217 IRECT CONNECTOR SL 8 NB- SH 225 WB -	SH 225 RS (SH 225 WB. [HCTRA PRO]	C -SL 8 NB, SI	\$2,400,000  PASADENA  H225 EB-SL 8 NB,  Project Hist  Au  Federal	\$600,000  SL 8 SB-SH 225    cory:  uthorized Full State	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFEREI EB, SL	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:	16340 3,4	\$116,000,000  Funding By Category
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way:	9180 \$300 \$152 ost: \$3,779 HARRIS SH 225 AT SL 8 CONSTRUCT 5 D 8 SB-SH 225 WB, S	,000 ,000 ,400  400 0502-01-217 IRECT CONNECTOR 5L 8 NB- SH 225 WB -	SH 225 RS (SH 225 WB. [HCTRA PRO]	C -SL 8 NB, SI JECT])	\$2,400,000  PASADENA  H225 EB-SL 8 NB,  Project Hist	\$600,000  SL 8 SB-SH 225 l	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING CO MTP REFEREN EB, SL  Inding by Categor Regional	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:  ry/Share: Local	16340 3,4 Local Contribution	\$116,000,000  Funding By Category \$58,000,000
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	neering: \$180 \$300 \$152  ost: \$3,779 HARRIS SH 225 AT SL 8 CONSTRUCT 5 D 8 SB-SH 225 WB, S  ct Cost Informaticering: \$5,684	.000 .000 .400  .400 .0502-01-217         	SH 225  RS (SH 225 WB. [HCTRA PRO]  3-DB: 4-ST-WIDE	C -SL 8 NB, SI JECT])	\$2,400,000  PASADENA  H225 EB-SL 8 NB,  Project Hist  Federal \$46,400,000 \$46,400,000	\$600,000 SL 8 SB-SH 225   tory: uthorized Future   State   \$11,600,000   \$11,600,000	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING COMTP REFEREN EB, SL  Inding by Categor Regional	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:  ry/Share: Local	I6340 3,4 Local Contribution	Funding By Category \$58,000,000
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	neering: \$180 \$300 \$152  ost: \$3,779 HARRIS SH 225 AT SL 8 CONSTRUCT 5 D 8 SB-SH 225 WB, S  ct Cost Informaticering: \$5,684	.000 .000 .400  .400 .0502-01-217         	SH 225 RS (SH 225 WB. [HCTRA PRO]	C -SL 8 NB, SI JECT])	\$2,400,000  PASADENA  H225 EB-SL 8 NB,  Project Hist  Federal \$46,400,000	\$600,000 SL 8 SB-SH 225   cory: uthorized Fut State \$11,600,000	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING CO MTP REFEREN EB, SL  Inding by Categor Regional	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:  ry/Share: Local	16340 3,4 Local Contribution	Funding By Category \$58,000,000
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	neering: \$180 \$300 \$152  ost: \$3,779 HARRIS SH 225 AT SL 8 CONSTRUCT 5 D 8 SB-SH 225 WB, S  ct Cost Informati eering: \$5,684 \$116,000 neering: \$4,640	.000 .000 .400  .400 .0502-01-217 IRECT CONNECTOR SL 8 NB- SH 225 WB -  On: Cost of Approved Phases: .000 \$116,000,000	SH 225  RS (SH 225 WB. [HCTRA PRO]  3-DB: 4-ST-WIDE	C -SL 8 NB, SI JECT])	\$2,400,000  PASADENA  H225 EB-SL 8 NB,  Project Hist  Federal \$46,400,000 \$46,400,000	\$600,000 SL 8 SB-SH 225   tory: uthorized Future   State   \$11,600,000   \$11,600,000	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING COMTP REFEREN EB, SL  Inding by Categor Regional	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:  ry/Share: Local	I6340 3,4 Local Contribution	Funding By Category \$58,000,000
Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	neering: \$180 \$300 \$152  ost: \$3,779  HARRIS SH 225 AT SL 8  CONSTRUCT 5 D 8 SB-SH 225 WB, S  cct Cost Informaticering: \$5,684  \$116,000 neering: \$4,640 \$11,600	.000 .000 .400  .400 .0502-01-217 IRECT CONNECTOR SL 8 NB- SH 225 WB -  On: Cost of Approved Phases: .000 \$116,000,000	SH 225  RS (SH 225 WB. [HCTRA PRO]  3-DB: 4-ST-WIDE	C -SL 8 NB, SI JECT])	\$2,400,000  PASADENA  H225 EB-SL 8 NB,  Project Hist  Federal \$46,400,000 \$46,400,000	\$600,000 SL 8 SB-SH 225   tory: uthorized Future   State   \$11,600,000   \$11,600,000	TXDOT HOUSTON REV DATE: MPO PROJECT FUNDING COMTP REFEREN EB, SL  Inding by Categor Regional	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:  ry/Share: Local	I6340 3,4 Local Contribution	\$116,000,000 Funding

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

DISTRICT	00111171				O.T.			_		Street and CSJ/MPO
District	COUNTY	CSJ	HWY P	PHASE	CITY		PROJECT SPONSO	К		YOE COST
HOUSTON	HARRIS	0178-09-018	SH 35	С	HOUSTON		TXDOT HOUSTON			\$71,000,000
STREET:	CH 3E (C== E)						REV DATE: MPO PROJEC	07/2020	202	
	SH 35 (Spur 5)						•			
LIMITS FROM:	IH 45						FUNDING CA		12	
LIMITS TO:	GRIGGS RD	. AN IE EREELAVAN ON IN	IDA ( LOCATION )	O) (EDD.		MD TO OLD	MTP REFEREN	ICE:		
TIP DESCRIPTION:	SPANISH TRAIL (	LANE FREEWAY ON N (US 90A)	NEW LOCATION,	, OVERPA	ASSES, AND SB RA	IMP TO OLD				
REMARKS:				;    - 	Project Hist	ory:				
Total Projec	ct Cost Informa	tion: Cost of			Au	thorized Fu	nding by Category	//Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$3,47	79,000 Approved Phases:	12-STRATEGI	IC.	Federal \$56,800,000	State \$14,200,000	Regional	Local	Contribution	By Category \$71,000,000
Construction:	\$71,00									
Construction Engir	neering: \$2,84	0,000	Funding by Sh	nare:	\$56,800,000	\$14,200,000				\$71,000,000
Contingencies:	\$7,10	0,000	į							
Indirects:	\$3,60	6,800	i							
Bond Financing:			i							
Total Project Co	ost: \$88,02	5,800								
HOUSTON	HARRIS	3510-05-040	SH 99	С	NONE		TXDOT HOUSTON	I DISTRICT 07/2020		\$4,487,000
STREET:	SH 99						MPO PROJEC		17075	
LIMITS FROM:	IH 10						FUNDING CA		2	
LIMITS TO:	FORT BEND C/L						MTP REFEREN			
TIP		S EQUIPMENT AND I	NFRASTRUCTUR	ξE.						
DESCRIPTION:				_						
Total Project					Project Hist	- 				
	rt Cast Informat	tion:	l		Λ.,	thorized Eur	nding by Category	/Shara		
Preliminary Engine	ct Cost Informatering: \$21	tion: Cost of 9,863 Approved					nding by Category		Local Contribution	Funding By Category
Preliminary Engine Right Of Way:	eering: \$21	9,863 Approved Phases:	2-METRO-TM	1A:	Federal \$3,589,600	State \$897,400	nding by Category  Regional	//Share: Local	Local Contribution 	Funding By Category \$4,487,000
Preliminary Engine Right Of Way: Construction:	sering: \$21 \$4,48	9,863 Approved Phases: 37,000 \$4,487,000			Federal	State		Local		By Category
Preliminary Engine Right Of Way: Construction: Construction Engin	\$21 \$4,48 neering: \$26	9,863 Approved Phases: 97,000 \$4,487,000	2-METRO-TM		Federal \$3,589,600	State \$897,400	Regional 	Local	Contribution	<b>By Category</b> \$4,487,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies:	\$21 \$4,48 neering: \$26 \$44	9.863 Approved Phases: (7,000 \$4,487,000) (9,220) (8,700)			Federal \$3,589,600	State \$897,400	Regional 	Local	Contribution	<b>By Category</b> \$4,487,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects:	\$21 \$4,48 neering: \$26 \$44	9,863 Approved Phases: 17,000 \$4,487,000 19,220 18,700 17,940			Federal \$3,589,600	State \$897,400	Regional 	Local	Contribution	<b>By Category</b> \$4,487,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing:	\$4,48 neering: \$26 \$44 \$22	9.863 Approved Phases: 17,000 \$4,487,000 19,220 18,700 17,940			Federal \$3,589,600	State \$897,400	Regional 	Local	Contribution	<b>By Category</b> \$4,487,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co	\$21 \$4,48 neering: \$26 \$44 \$22 ost: \$5,65	9.863 Approved Phases: 17,000 \$4,487,000 19,220 18,700 17,940			Federal \$3,589,600 \$3,589,600	State \$897,400	Regional 	Local	Contribution	By Category \$4,487,000 \$4,487,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co	\$4,48 neering: \$26 \$444 \$22 ost: \$5,655	9,863 Approved Phases: \$4,487,000  9,220  88,700  7,940 2,723	Funding by Sh		Federal \$3,589,600	State \$897,400	Regional HARRIS COUNTY REV DATE:	Local 07/2020	Contribution	<b>By Category</b> \$4,487,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co	\$4,48 neering: \$26 \$444 \$22  ost: \$5,652  HARRIS  FM 1960/ CYPRES	9,863 Approved Phases: \$7,000 \$4,487,000  9,220  88,700  7,940 2,723	Funding by Sh	nare:	Federal \$3,589,600 \$3,589,600	State \$897,400	Regional HARRIS COUNTY REV DATE: MPO PROJEC	Local 07/2020 T ID:	Contribution	By Category \$4,487,000 \$4,487,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	\$4,48 neering: \$26 \$44 \$22  ost: \$5,65:  HARRIS  FM 1960/ CYPRES SH 249	9,863 Approved Phases: \$4,487,000  9,220  88,700  7,940 2,723	Funding by Sh	nare:	Federal \$3,589,600 \$3,589,600	State \$897,400	Regional HARRIS COUNTY REV DATE: MPO PROJEC FUNDING CA	07/2020 T ID: NTEGORY:	Contribution	By Category \$4,487,000 \$4,487,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO:	\$4,48 neering: \$26 \$444 \$22  ost: \$5,65:  HARRIS  FM 1960/ CYPRES SH 249 IH 45	9,863 Approved Phases: \$7,000 \$4,487,000  9,220  8,700  7,940 2,723  1685-01-120  SS CREEK PKWY SIDE	Funding by Sh TRAIL WALKS	nare:	Federal \$3,589,600 \$3,589,600	State \$897,400	Regional HARRIS COUNTY REV DATE: MPO PROJEC	07/2020 T ID: NTEGORY:	Contribution	By Category \$4,487,000 \$4,487,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$4,48 neering: \$26 \$444 \$22  ost: \$5,65:  HARRIS  FM 1960/ CYPRES SH 249 IH 45	9,863 Approved Phases: \$4,487,000  9,220  88,700  7,940 2,723	Funding by Sh TRAIL WALKS	nare:	Federal \$3,589,600 \$3,589,600	State \$897,400	Regional HARRIS COUNTY REV DATE: MPO PROJEC FUNDING CA	07/2020 T ID: NTEGORY:	Contribution	By Category \$4,487,000 \$4,487,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$4,48 neering: \$26 \$444 \$22  ost: \$5,65:  HARRIS  FM 1960/ CYPRES SH 249 IH 45	9,863 Approved Phases: \$7,000 \$4,487,000  9,220  8,700  7,940 2,723  1685-01-120  SS CREEK PKWY SIDE	Funding by Sh TRAIL WALKS	nare:	Federal \$3,589,600 \$3,589,600 HOUSTON	\$897,400 \$897,400	Regional HARRIS COUNTY REV DATE: MPO PROJEC FUNDING CA	07/2020 T ID: NTEGORY:	Contribution	By Category \$4,487,000 \$4,487,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co	\$4,48 neering: \$26 \$444 \$22  ost: \$5,65:  HARRIS  FM 1960/ CYPRES SH 249 IH 45	9,863 Approved Phases: \$7,000 \$4,487,000  9,220  8,700  7,940 2,723  1685-01-120  SS CREEK PKWY SIDE	Funding by Sh TRAIL WALKS	nare:	Federal \$3,589,600 \$3,589,600	\$897,400 \$897,400	Regional HARRIS COUNTY REV DATE: MPO PROJEC FUNDING CA	07/2020 T ID: NTEGORY:	Contribution	By Category \$4,487,000 \$4,487,000
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$4,48 neering: \$26 \$444 \$22 ost: \$5,65: HARRIS FM 1960/ CYPRES SH 249 IH 45 CONSTRUCTION	9,863 Approved Phases: 17,000 \$4,487,000 19,220 18,700 17,940 2,723  1685-01-120  SS CREEK PKWY SIDE	Funding by Sh TRAIL WALKS	nare:	Federal \$3,589,600 \$3,589,600 HOUSTON	State \$897,400 \$897,400	Regional HARRIS COUNTY REV DATE: MPO PROJEC FUNDING CA	O7/2020 T ID:  NTEGORY:	18049 9	By Category \$4.487,000 \$4,487,000 \$8,307,347
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	\$4,48 neering: \$26 \$4,48 neering: \$26 \$44 \$22 ost: \$5,65: HARRIS FM 1960/ CYPRES SH 249 IH 45 CONSTRUCTION	9,863 Approved Phases: 17,000 \$4,487,000 19,220 18,700 17,940 1685-01-120 SS CREEK PKWY SIDE N OF ADA ACCESSIBLE  tion: Cost of	Funding by Sh TRAIL WALKS	nare:	Federal \$3,589,600 \$3,589,600 HOUSTON Project Hist	State \$897,400 \$897,400 ory:	Regional HARRIS COUNTY REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	O7/2020 T ID: ATEGORY: ICE:	Contribution I8049 9	\$4,487,000 \$4,487,000 \$4,487,000 \$8,307,347
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$4,48 neering: \$26 \$44,48 neering: \$26 \$44 \$22  ost: \$5,652 HARRIS FM 1960/ CYPRES SH 249 IH 45 CONSTRUCTION  ct Cost Informatering: \$31	9,863 Approved Phases: \$1,000 \$4,487,000  9,220  88,700  7,940  2,723  1685-01-120  SS CREEK PKWY SIDE  N OF ADA ACCESSIBLE  tion: Cost of 3,171 Approved 9,563 Phases:	Funding by Sh  TRAIL  WALKS  LE SIDEWALKS	nare:	Federal \$3,589,600 \$3,589,600 HOUSTON Project Hist	State \$897,400 \$897,400 ory:	Regional HARRIS COUNTY REV DATE: MPO PROJEC FUNDING CA	O7/2020 T ID:  NTEGORY:	18049 9	\$4,487,000 \$4,487,000 \$4,487,000 \$8,307,347 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	\$4,48 neering: \$26 \$44,48 neering: \$26 \$44 \$22  ost: \$5,65  HARRIS  FM 1960/ CYPRES SH 249 IH 45 CONSTRUCTION  ct Cost Informatering: \$31 \$31	9,863 Approved Phases: \$1,000 \$4,487,000  9,220  8,700  7,940 2,723  1685-01-120  SS CREEK PKWY SIDE N OF ADA ACCESSIBLE  tion: Cost of 3,171 Approved	TRAIL WALKS LE SIDEWALKS 9-TASA:	C,E,R	Federal \$3,589,600 \$3,589,600 HOUSTON Project Hist Au Federal \$6,645,878	State \$897,400 \$897,400 ory: ory: State \$1,661,469	Regional HARRIS COUNTY REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	07/2020 T ID: ATEGORY: ICE: //Share: Local	Contribution I8049 9	\$4,487,000 \$4,487,000 \$4,487,000 \$8,307,347 Funding By Category \$8,307,347
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	\$4,48 neering: \$26 \$44,48 neering: \$26 \$44 \$22  ost: \$5,65 HARRIS  FM 1960/ CYPRES SH 249 IH 45 CONSTRUCTION  ct Cost Informatering: \$31 \$31 \$6,39	9,863 Approved Phases: \$1,000 \$4,487,000  9,220  88,700  7,940  2,723  1685-01-120  SS CREEK PKWY SIDE  N OF ADA ACCESSIBLE  tion: Cost of 3,171 Approved 9,563 Phases:	Funding by Sh  TRAIL  WALKS  LE SIDEWALKS	C,E,R	Federal \$3,589,600 \$3,589,600 HOUSTON Project Hist	State \$897,400 \$897,400 ory:	Regional HARRIS COUNTY REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	07/2020 T ID: ATEGORY: ICE: //Share: Local	Contribution I8049 9	\$4,487,000 \$4,487,000 \$4,487,000 \$8,307,347 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	\$4,48 neering: \$21  \$4,48 neering: \$26  \$44  \$22  ost: \$5,65:  HARRIS  FM 1960/ CYPRES SH 249 IH 45  CONSTRUCTION  ct Cost Informatering: \$31  \$31  \$6,39 neering: \$31	9,863 Approved Phases: \$1,000 \$4,487,000  9,220  8,700  7,940 2,723  1685-01-120  SS CREEK PKWY SIDE  N OF ADA ACCESSIBLE  tion: Cost of Approved Phases: \$1,250 \$8,307,347	TRAIL WALKS LE SIDEWALKS 9-TASA:	C,E,R	Federal \$3,589,600 \$3,589,600 HOUSTON Project Hist Au Federal \$6,645,878	State \$897,400 \$897,400 ory: ory: State \$1,661,469	Regional HARRIS COUNTY REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	07/2020 T ID: ATEGORY: ICE: //Share: Local	Contribution I8049 9	\$4,487,000 \$4,487,000 \$4,487,000 \$8,307,347 Funding By Category \$8,307,347
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engire	\$4,48 neering: \$21  \$4,48 neering: \$26  \$44  \$22  ost: \$5,65:  HARRIS  FM 1960/ CYPRES SH 249 IH 45 CONSTRUCTION  ct Cost Informat ering: \$31  \$6,39 neering: \$31  \$6,39 neering: \$31	9,863 Approved Phases: \$1,000 \$4,487,000  9,220  88,700  7,940  2,723  1685-01-120  SS CREEK PKWY SIDE  N OF ADA ACCESSIBLE  tion: Cost of 3,171 Approved Phases: 9,563 \$8,307,347  9,563	TRAIL WALKS LE SIDEWALKS 9-TASA:	C,E,R	Federal \$3,589,600 \$3,589,600 HOUSTON Project Hist Au Federal \$6,645,878	State \$897,400 \$897,400 ory: ory: State \$1,661,469	Regional HARRIS COUNTY REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	07/2020 T ID: ATEGORY: ICE: //Share: Local	Contribution I8049 9	\$4,487,000 \$4,487,000 \$4,487,000 \$8,307,347 Funding By Category \$8,307,347
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies:	\$4,48 neering: \$21  \$4,48 neering: \$26  \$44  \$22  ost: \$5,65:  HARRIS  FM 1960/ CYPRES SH 249 IH 45 CONSTRUCTION  ct Cost Informat ering: \$31  \$6,39 neering: \$31  \$6,39 neering: \$31	9,863 Approved Phases: \$17,000 \$4,487,000  9,220  88,700  7,940 2,723  1685-01-120  SS CREEK PKWY SIDE  N OF ADA ACCESSIBL  tion: Cost of Approved Phases: \$1,250 \$8,307,347  9,563  9,125	TRAIL WALKS LE SIDEWALKS 9-TASA:	C,E,R	Federal \$3,589,600 \$3,589,600 HOUSTON Project Hist Au Federal \$6,645,878	State \$897,400 \$897,400 ory: ory: State \$1,661,469	Regional HARRIS COUNTY REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	07/2020 T ID: ATEGORY: ICE: //Share: Local	Contribution I8049 9	\$4,487,000 \$4,487,000 \$4,487,000 \$8,307,347 Funding By Category \$8,307,347

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0912-72-581 TRAIL C.E.R HOUSTON CITY OF HOUSTON - HOUSTON PUBLIC WO \$2,987,240 REV DATE: 07/2020 STREET: MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION MPO PROJECT ID: 18018 LIMITS FROM: MKT TRAII FUNDING CATEGORY: LIMITS TO: WHITE OAK BAYOU TRAIL MTP REFERENCE: CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, TIP DESCRIPTION: LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS. REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$111.754 Approved Federal State Regional Local Contribution By Category Right Of Way: \$114,034 Phases: \$2,389,791 \$597,449 \$2,987,240 9-TASA: \$2,280,684 \$2,987,240 Construction: \$597,449 \$2,987,240 Funding by Share: \$2,389,791 Construction Engineering: \$136,841 \$228,068 Contingencies: Indirects: \$115,859 **Bond Financing:** \$2,987,240 **Total Project Cost: HOUSTON** HARRIS 0271-14-240 **TRAIL** C,E,R **HOUSTON TXDOT HOUSTON DISTRICT** \$1,100,000 **REV DATE:** 07/2020 STREET: NORTHWEST TRANSIT CONNNECTION MPO PROJECT ID: 18024 LIMITS FROM: W 12TH ST FUNDING CATEGORY: LIMITS TO: OLD KATY RD MTP REFERENCE: WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610 TIP DESCRIPTION: FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS. REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$41.151 Approved Federal State Regional Local Contribution By Category Right Of Way: \$41,991 Phases: 9-TASA: \$880,000 \$220,000 \$1,100,000 \$839,823 \$1,100,000 Construction: \$880,000 \$220,000 \$1,100,000 Funding by Share: Construction Engineering: \$50,389 Contingencies: \$83.982 Indirects: \$42,663 **Bond Financing: Total Project Cost:** \$1,100,000 C,E,R TXDOT HOUSTON DISTRICT **HOUSTON HARRIS** 0050-06-093 US 290 NONE \$32,109,300 REV DATE: 07/2020 STREET: LIS 290 MPO PROJECT ID: 17041 LIMITS FROM: AT CYPRESS P&R FUNDING CATEGORY: LIMITS TO: MTP REFERENCE: CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding \$4,032,500 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$25,687,440 \$6,421,860 \$32,109,300 \$34,169,000 \$32,109,300 Construction: Funding by Share: \$25,687,440 \$6,421,860 \$32,109,300 Construction Engineering: Contingencies: Indirects: **Bond Financing:** Total Project Cost: \$38,201,500

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0027-09-104 US 90A C HOUSTON TXDOT HOUSTON DISTRICT \$10,000,000 REV DATE: 07/2020 STREET: US 90A MPO PROJECT ID: 17076 FORT BEND C/L LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: IH 610 S MTP REFERENCE: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$490,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$8.000.000 \$2.000.000 \$10.000.000 Construction: \$10,000,000 \$10,000,000 Funding by Share: \$8,000,000 \$2,000,000 \$10,000,000 Construction Engineering: \$500,000 Contingencies: \$1,000,000 \$508,000 Indirects: Bond Financing: \$12,498,000 **Total Project Cost:** HOUSTON HARRIS 0912-72-597 C BELLAIRE CITY OF BELLAIRE \$866.743 VA REV DATE: 07/2020 STREET: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST MPO PROJECT ID: 18020 CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE FUNDING CATEGORY: LIMITS FROM: LIMITS TO: FOURNACE PLACE TO BEECHNUT: BISSONNET TO BEECHNUT MTP REFERENCE: INSTALLATION FIBER OPTIC CABLE, TWISTED-PAIR COMMUNICATION CABLE, CLOSED-CIRCUIT TIP DESCRIPTION: (CCTV) CAMERAS, DYNAMIC MESSAGE SIGNS AND LOOP DETECTOR SENSORS AT 14 EXISTING TRAFFIC SIGNALS MAINTAINED BY THE CITY OF BELLAIRE **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$42,470 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$693,394 \$173,349 \$866,743 \$866,743 Construction: \$866,743 \$693,394 \$173.349 \$866,743 Funding by Share: Construction Engineering: \$78,007 Contingencies: \$86,674 Indirects: \$44.031 Bond Financing: \$1,117,925 **Total Project Cost:** HOUSTON **HARRIS** 0912-00-602 VA С HOUSTON **METRO** \$1,200,000 **REV DATE:** 07/2020 STREET: METRO SERVICE AREA MPO PROJECT ID: 11763 **FUNDING CATEGORY:** LIMITS FROM: VA 5 LIMITS TO: MTP REFERENCE: TIP METRO STAR VANPOOL (CMAQ): FY 2022 **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$1.200.000 \$1.200.000 \$1,200,000 \$1,200,000 Construction: Funding by Share: \$1,200,000 \$1,200,000 Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$1,200,000

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0912-00-604 VA C HOUSTON **METRO** \$1.875.000 REV DATE: 07/2020 STREET: METRO SERVICE AREA MPO PROJECT ID: 11809 7 LIMITS FROM: VΑ FUNDING CATEGORY: LIMITS TO: ۷A MTP REFERENCE: TIP METRO STAR VANPOOL (STBG): FY 2022 DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$1.500.000 \$375.000 \$1.875.000 Construction: \$1,875,000 \$1,875,000 \$1.500.000 \$1,875,000 Funding by Share: \$375,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1.875,000 **Total Project Cost:** HOUSTON MONTGOMERY C.E CONROE CITY OF CONROE \$101,230,000 0912-37-231 CS REV DATE: 07/2020 STREET: OLD CONROE RD MPO PROJECT ID: 17101 SL 336 S FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: FM 1488 WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN TIP DESCRIPTION: JACINTO RIVER REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** \$4,728,570 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$77,984,000 \$23,246,000 \$101,230,000 \$96,501,430 \$101,230,000 Construction: Funding by Share: \$77,984,000 \$23,246,000 \$101,230,000 Construction Engineering: \$3,860,057 \$9,650,143 Contingencies: Indirects: \$4,902,273 Bond Financing: \$119,642,473 **Total Project Cost: HOUSTON** MONTGOMERY 1259-01-044 FM 1097 C NONE TXDOT HOUSTON DISTRICT \$14,880,000 **REV DATE:** 07/2020 STREET: MPO PROJECT ID: FM 1097 17115 LIMITS FROM: BLUEBERRY HILLS DR FUNDING CATEGORY: LIMITS TO: MTP REFERENCE: LAKE CONROE HILLS DR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID DESCRIPTION: 17091) **REMARKS**: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$729,120 **Approved** Federal State Regional Local Contribution By Category Right Of Way: \$3,640,000 Phases: \$11,904,000 \$2,976,000 2-METRO-TMA: \$14,880,000 Construction: \$14,880,000 \$14,880,000 \$11,904,000 \$2,976,000 \$14,880,000 Funding by Share: Construction Engineering: \$744,000 Contingencies: \$1,488,000 Indirects: \$755,904 Bond Financing: Total Project Cost: \$22,237,024

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** MONTGOMERY 0338-04-060 SH 105 C CONROE TXDOT HOUSTON DISTRICT \$30,800,000 REV DATE: 07/2020 STREET: SH 105 MPO PROJECT ID: 504 IOTH ST LIMITS FROM: FUNDING CATEGORY: 2.4 LIMITS TO: **SL 336** MTP REFERENCE: WIDEN FROM 2 TO 4 LANE DIVIDED TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,509,200 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,305,970 Phases: 2-METRO-TMA: \$7,520,000 \$1,880,000 \$9,400,000 Construction: \$30,800,000 \$30,800,000 4-ST-WIDE: \$17,120,000 \$4,280,000 \$21,400,000 Construction Engineering: \$1,232,000 Funding by Share: \$24,640,000 \$6,160,000 \$30,800,000 Contingencies: \$3,080,000 Indirects: \$1,564,640 Bond Financing: \$39,491,810 **Total Project Cost:** HOUSTON MONTGOMERY 0338-04-066 CONROE TXDOT HOUSTON DISTRICT SH 105 C \$72,000,000 REV DATE: 07/2020 STREET: SH 105 MPO PROJECT ID: 10124 FUNDING CATEGORY: LIMITS FROM: FM 1484 2 LIMITS TO: SAN JACINTO C/L MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3.528.000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$13,560,000 Phases: 2-METRO-TMA: \$57,600,000 \$14,400,000 \$72,000,000 \$72,000,000 \$72,000,000 Construction: \$14,400,000 \$72,000,000 Funding by Share: \$57,600,000 Construction Engineering: \$2,880,000 Contingencies: \$7,200,000 Indirects: \$3,657,600 Bond Financing: **Total Project Cost:** \$102,825,600 MULTIPLE **HOUSTON** VA NONE MFTRO \$1,250,000 **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18362 LIMITS FROM: ٧A **FUNDING CATEGORY:** 5 LIMITS TO: MTP REFERENCE: VA TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2022 DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 Construction: Funding by Share: \$1,250,000 \$1,250,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,250,000 **Total Project Cost:** 

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON MULTIPLE** VA т NONE **METRO** \$3,750,000 REV DATE: 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18366 7 LIMITS FROM: FUNDING CATEGORY: LIMITS TO: ۷A MTP REFERENCE: TIP **REGIONAL VANPOOL: STBG FY 2022** DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$3.750.000 \$3.750.000 Construction: \$3,750,000 \$3,750,000 \$3,750,000 \$3,750,000 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: \$3,750,000 **Total Project Cost:** HOUSTON MULTIPLE NONE 0912-00-559 C H-GAC \$10,000,000 VA **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 11917 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024) DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Regional Federal State Local Contribution By Category Right Of Way: Phases: \$10,000,000 \$10,000,000 7-STBG: \$10,000,000 \$10,000,000 Construction: Funding by Share: \$10.000.000 \$10,000,000 Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$10,000,000 NONE **HOUSTON** MUI TIPI F 0912-00-566 C \$2,500,000 VA H-GAC **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17138 LIMITS FROM: ٧A **FUNDING CATEGORY:** 5 MTP REFERENCE: LIMITS TO: TRAVEL DEMAND MANAGEMENT, RIDESHARING PLATFORM AND OUTREACH TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 Construction: Funding by Share: \$2,500,000 \$2,500,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$2,500,000 **Total Project Cost:** 

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON BRAZORIA** CR C ANGLETON \$8,170,000 **BRAZORIA COUNTY** 07/2020 REV DATE: STREET: CR 220 MPO PROJECT ID: 15315 LIMITS FROM: SH 288 FUNDING CATEGORY: 3 LIMITS TO: FM 523 MTP REFERENCE: WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2) TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$400.330 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$8,170,000 \$8.170.000 Construction: \$8,170,000 \$8,170,000 Funding by Share: \$8,170,000 \$8,170,000 Construction Engineering: \$408,500 Contingencies: \$817,000 Indirects: \$415,036 Bond Financing: \$10,210,866 **Total Project Cost:** HOUSTON BRAZORIA PEARLAND TXDOT HOUSTON DISTRICT \$21,700,000 0598-02-112 SH 288 C REV DATE: 07/2020 STREET: SH 288 MPO PROJECT ID: 18023 FUNDING CATEGORY: LIMITS FROM: **CR 48** 2 LIMITS TO: MTP REFERENCE: CONSTRUCT GRADE SEPARATION TIP **DESCRIPTION:** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,063,300 Approved Federal Regional State Local Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$17,360,000 \$4,340,000 \$21,700,000 \$21,700,000 \$21,700,000 Construction: Funding by Share: \$17,360,000 \$4,340,000 \$21,700,000 Construction Engineering: \$1,085,000 Contingencies: \$2,170,000 Indirects: \$1,102,360 **Bond Financing:** \$27,120,660 **Total Project Cost: HOUSTON BRAZORIA** 0598-02-113 SH 288 C **PEARLAND** TXDOT HOUSTON DISTRICT \$15,000,000 REV DATE: 07/2020 STREET: SH 288 MPO PROJECT ID: 18014 LIMITS FROM: **CR 57 FUNDING CATEGORY:** LIMITS TO: MTP REFERENCE: CONSTRUCT GRADE SEPARATION DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$735,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$3,000,000 \$15,000,000 2-METRO-TMA: \$12,000,000 Construction: \$15,000,000 \$15,000,000 Funding by Share: \$12,000,000 \$3,000,000 \$15,000,000 Construction Engineering: \$750,000 Contingencies: \$1,500,000 Indirects: \$762,000 Bond Financing: Total Project Cost: \$18,747,000

#### HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 5/24/2020 HOUSTON DISTRICT

FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONSOR	,,	YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288 C	NONE		TXDOT HOUSTON DISTRICT		\$16,000,000
110031014	BIOAZORIA	0370-02-111	311 200	NONE		REV DATE: 07/2020		\$10,000,000
STREET:	SH 288					MPO PROJECT ID:	18037	
LIMITS FROM:	CR 64					FUNDING CATEGORY:	2	
LIMITS TO:						MTP REFERENCE:		
TIP	CONSTRUCT G	RADE SEPARATION						
DESCRIPTION:								
REMARKS:				Duningt Hi				
				Project Hi	story:			
Total Projec	ct Cost Informa	tion: Cost of	<del></del>	<u> </u>	Authorized Fur	nding by Category/Share:		
Preliminary Engine		84,000 Approved					Local	Funding
Right Of Way:	• •	Phases:	2-METRO-TMA:	Federal \$12.800.000	State \$3.200.000	Regional Local	Contribution	By Category \$16.000.000
Construction:	\$16,00	00,000 \$16,000,000		312.800.000	33.200.000			316.000.000
Construction Engir	neering: \$80	00,000	Funding by Share:	\$12,800,000	\$3,200,000			\$16,000,000
Contingencies:		00,000						
Indirects:								
		12,800	i					
Bond Financing:	ost: \$19,99							
Total Project Co			!					
HOUSTON	BRAZORIA	0188-06-046	SH 36 C	NONE		TXDOT HOUSTON DISTRICT REV DATE: 07/2020		\$20,800,000
STREET:	SH 36					MPO PROJECT ID:	254	
LIMITS FROM:	S OF JONES CRE	EEK BRIDGE				FUNDING CATEGORY:	2	
LIMITS TO:	•	RIVER DIVERSION CHA	NNFI			MTP REFERENCE:		
TIP			TO 4 LANES DIVIDED			THE RELEASE.		
DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM	TO 4 LAINES DIVIDED	'				
				[				
REMARKS:				Project Hi	story:			
Total Projec	ct Cost Informa	tion: Cost of	<del>-</del>		Authorized Fur	nding by Category/Share:		
Preliminary Engine		19,200 Approved		Federal			Local	Funding
Right Of Way:	•	51,500 Phases:	2-METRO-TMA:	\$16,640,000	State \$4,160,000	Regional Local	Contribution	<b>By Category</b> \$20,800,000
Construction:	\$20,80	00,000 <b>\$20,800,000</b>	21121110 11111	\$10,010,000	\$ 1,100,000			Ψ20,000,000
Construction Engir	neering: \$1,0	40,000	Funding by Share:	\$16,640,000	\$4,160,000			\$20,800,000
Contingencies:	\$2,08	80,000						
Indirects:		56,640						
Bond Financing:	φι,ν.							
Total Project Co	ost: \$28,04	7,340						
HOUSTON	FORT BEND	0271-05-025	С			TXDOT HOUSTON DISTRICT		\$106,000,000
						DEV DATE 07/2020		
						REV DATE: 07/2020		
	IH 10 W					MPO PROJECT ID:	10334	
STREET:	IH IO W W OF SNAKE C	REEK					10334 4,12	
STREET: LIMITS FROM:	W OF SNAKE C	REEK ARRIS COUNTY LINE				MPO PROJECT ID:		
STREET: LIMITS FROM: LIMITS TO:	W OF SNAKE C	ARRIS COUNTY LINE	5 TO 10 LANES (ADD 2	MANAGED LANE	S AND 2 GENERA	MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		
STREET: LIMITS FROM: LIMITS TO: TIP	W OF SNAKE C FORT BEND / H. RECONSTRUCT	ARRIS COUNTY LINE AND WIDEN FROM	S TO 10 LANES (ADD 2	MANAGED LANES	s and 2 genera	MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	W OF SNAKE C	ARRIS COUNTY LINE AND WIDEN FROM	5 TO 10 LANES (ADD 2	<u></u>		MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	W OF SNAKE C FORT BEND / H. RECONSTRUCT	ARRIS COUNTY LINE AND WIDEN FROM	S TO 10 LANES (ADD 2	MANAGED LANES		MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	W OF SNAKE C FORT BEND / H. RECONSTRUCT PURPOSE LANES	ARRIS COUNTY LINE AND WIDEN FROM 6 S)	TO 10 LANES (ADD 2	Project Hi	story:	MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	4,12	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	W OF SNAKE C FORT BEND / H. RECONSTRUCT PURPOSE LANES	ARRIS COUNTY LINE AND WIDEN FROM 6 S)  Ation: Cost of	TO 10 LANES (ADD 2	Project Hi	story: Authorized Fur	MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  L.  Inding by Category/Share:	4,12	Funding
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	W OF SNAKE C FORT BEND / H. RECONSTRUCT PURPOSE LANES	ARRIS COUNTY LINE AND WIDEN FROM 6 S)		Project Hi	story: Authorized Fur	MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  L  Inding by Category/Share: Regional Local	4,12	By Category
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way:	W OF SNAKE C FORT BEND / H. RECONSTRUCT PURPOSE LANES	ARRIS COUNTY LINE AND WIDEN FROM 6 S)  ution: Cost of 94,000 Approved Phases:	4-ST-WIDE:	Project Hi	story: Authorized Fur	MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  L.  Inding by Category/Share:	4,12	•
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	W OF SNAKE C FORT BEND / H. RECONSTRUCT PURPOSE LANE:  ct Cost Informa eering: \$5,1'	ARRIS COUNTY LINE AND WIDEN FROM 6 S)  ution: Cost of 94,000 Approved Phases:	4-ST-WIDE: 12-STRATEGIC:	Project His  Federal \$68,800,000 \$16,000,000	State \$17,200,000 \$4,000,000	MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  L  nding by Category/Share: Regional Local	4,12  Local Contribution	<b>By Category</b> \$86,000,000 \$20,000,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction:	W OF SNAKE C FORT BEND / H. RECONSTRUCT PURPOSE LANE:  ct Cost Informa eering: \$5,1' \$106,00 neering: \$4,2	ARRIS COUNTY LINE AND WIDEN FROM 6 S)  Ation: Cost of 94,000 Approved Phases: \$106,000,000	4-ST-WIDE:	Project His	story: Authorized Fui State \$17,200,000	MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  AL  Inding by Category/Share: Regional Local	4,12  Local Contribution	<b>By Category</b> \$86,000,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	W OF SNAKE C FORT BEND / H. RECONSTRUCT PURPOSE LANE:  ct Cost Informa ering: \$5,14 \$106,00 neering: \$4,2-	ARRIS COUNTY LINE AND WIDEN FROM 6 S)  Ation: Cost of Approved Phases: \$106,000,000 (40,000)	4-ST-WIDE: 12-STRATEGIC:	Project His  Federal \$68,800,000 \$16,000,000	State \$17,200,000 \$4,000,000	MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  L  nding by Category/Share: Regional Local	4,12  Local Contribution	<b>By Category</b> \$86,000,000 \$20,000,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	W OF SNAKE C FORT BEND / H. RECONSTRUCT PURPOSE LANE:  ct Cost Informa ering: \$5,14 \$106,00 neering: \$4,2-	ARRIS COUNTY LINE AND WIDEN FROM 6 S)  Ation: Cost of Approved Phases: 50,000 \$106,000,000	4-ST-WIDE: 12-STRATEGIC:	Project His  Federal \$68,800,000 \$16,000,000	State \$17,200,000 \$4,000,000	MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  L  nding by Category/Share: Regional Local	4,12  Local Contribution	<b>By Category</b> \$86,000,000 \$20,000,000

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

					FT 2023 (SEPT - AUG)				sorted by County, Hwy,	Street and CSJ/MPOI
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON STREET:	FORT BEND BEECHNUT ST		CR	С	NONE		FORT BEND COU REV DATE: MPO PROJE	07/2020	972	\$6,173,526
LIMITS FROM:	ADDICKS CLODINE R	lD.					FUNDING (	CATEGORY:	3	
LIMITS TO:	HARRIS C/L						MTP REFERE	NCE:		
TIP	WIDEN FROM 4 TO 6	-LANE DIVIDED								
DESCRIPTION:										
REMARKS:					Project History	:				
Total Proie	ct Cost Information:	Cost of	<del>-</del>		Autho	rized Fun	ding by Catego	rv/Share:		
Preliminary Engine Right Of Way:		Approved	3-LOCAI	CONT	Federal	State	Regional	Local	Local Contribution \$6,173,526	Funding By Category \$6.173.526
Construction:	\$6,173,526									
Construction Engi	neering: \$308,676		Funding b	y Share:					\$6,173,526	\$6,173,526
Contingencies:	\$617,353									
Indirects:	\$313,615									
Bond Financing:			İ							
Total Project C										
HOUSTON	FORT BEND		CR	С	NONE		FORT BEND COU	07/2020		\$24,492,685
STREET:	HARLEM RD						MPO PROJE		12622	
LIMITS FROM:	SH 99						FUNDING (		3	
LIMITS TO:	US 90A						MTP REFERE	:NCE:		
TIP DESCRIPTION:	WIDEN FROM 4 TO 6	LANES W/BRIDG	GES							
REMARKS:										
KLI IAKKS.					Project History	:				
Total Projec	ct Cost Information:	Cost of	Ţ		Autho	rized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$1,200,142	• • •	3-LOCAI	CONT	Federal	State	Regional	Local	Contribution \$24,492,685	By Category \$24,492,685
Construction:	\$24,492,685	\$24,492,685								
Construction Engi	neering: \$1,224,634		Funding b	y Share:					\$24,492,685	\$24,492,685
Contingencies:	\$2,449,269		İ							
Indirects:	\$1,244,228		i							
Bond Financing:			İ							
Total Project C	ost: \$30,610,958		į							
HOUSTON STREET:	FORT BEND WATERS LAKE BLVD		CS	С	MISSOURI CITY		CITY OF MISSOUR REV DATE: MPO PROJE	07/2020	13728	\$11,450,000
LIMITS FROM:	SIENNA PKWY						FUNDING (		3	
LIMITS TO:	FORT BEND/BRAZOR		E				MTP REFERE		3	
TIP	CONSTRUCT 4-LANE		_				THE INCIDENT	CL.		
DESCRIPTION:	CONSTRUCT 4-LAINE	NOADYYAI								
REMARKS:										
					Project History	•				
Total Projec	ct Cost Information:	Cost of			Autho	rized Fun	ding by Catego	ry/Share:		
Preliminary Engine Right Of Way:	eering: \$561,050	Approved	3-LOCAI	CONT	Federal	State	Regional	Local	Local Contribution \$11,450,000	Funding By Category \$11,450,000
Construction:	\$11,450,000									
Construction Engi	neering: \$572,500		Funding b	y Share:					\$11,450,000	\$11,450,000
Contingencies:	\$1,145,000									
Indirects:	\$581,660									
man cca.										
Bond Financing:										

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

DISTRICT									sorted by County, Hwy,	street and Csjimiro
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	1258-03-045	FM	C,E	NONE		FORT BEND COU	INTY 07/2020		\$15,207,078
STREET:	FM 1093						MPO PROJE	CT ID:	16192	
LIMITS FROM:	FM 1463/FM 359						FUNDING (	CATEGORY:	3	
LIMITS TO:	W OF FM 723						MTP REFERE	NCE:		
TIP	CONSTRUCT 4 TO	DLL LANES								
DESCRIPTION:										
REMARKS:					Project His	tory:				
Total Projec	ct Cost Information	on: Cost of			A:	uthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering: \$710,	340 Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	#14.40¢	Phases:	3-TOLL:						\$15,207,078	\$15.207.078
Construction:	\$14,496,		Funding by	Share:					\$15,207,078	\$15,207,078
Construction Engi	-		unumg 27	Jiiui Ci					Ψ13,207,070	Ψ13,207,070
Contingencies:	\$1,449,		ļ							
Indirects:	\$736, <sub>4</sub>	434 	ļ							
Bond Financing:	ost: \$18,118,0									
<b>Total Project Co</b> HOUSTON	FORT BEND	0543-02-064	FM 359	C,E,R	NONE		FORT BEND COL	INITY		\$19,011,508
10031014	TORTBEIND	0313-02-001	111337	C,L,IX	NONE		REV DATE:	07/2020		ψ17,011,300
STREET:	FM 359						MPO PROJE	CT ID:	8014	
LIMITS FROM:	W OF CROSS CRE	EK RANCH BLVD					FUNDING (	CATEGORY:	3	
LIMITS TO:	FM 1463/FM 359						MTP REFERE	NCE:		
TIP	CONSTRUCT NEV	V 4-LANES TOLLWA	·Υ							
DESCRIPTION: REMARKS:										
					Project His	· 			. —	
•	ct Cost Informatio				A	uthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$621, \$3,169,	• • •	2.70		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$12,676,		3-TOLL:						\$19,011,508	\$19,011,508
Construction Engi										
	neering: \$633,	801	Funding by	Share:					\$19,011,508	\$19,011,508
	neering: \$633, \$1,267,		Funding by	Share:					\$19,011,508	\$19,011,508
Contingencies:	\$1,267,	603	Funding by	Share:					\$19,011,508	\$19,011,508
Contingencies:		603	Funding by	Share:					\$19,011,508	\$19,011,508
Contingencies: Indirects: Bond Financing:	\$1,267, \$643,	603 942 	Funding by	Share:					\$19,011,508	\$19,011,508
Contingencies: Indirects: Bond Financing: Total Project Co	\$1,267, \$643,	603 942 	Funding by	Share:	 KATY		TXDOT HOUSTO		\$19,011,508	\$19,011,508 \$54,000,000
Contingencies: Indirects: Bond Financing: Total Project Co	\$1,267, \$643, post: \$19,011,	603 942  508			 KATY		TXDOT HOUSTC	ON DISTRICT 07/2020	\$19,011,508	
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET:	\$1,267, \$643, pst: \$19,011,5	603 942  508			 KATY		TXDOT HOUSTO	ON DISTRICT 07/2020 CT ID:		
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM:	\$1,267, \$643, pst: \$19,011,5 FORT BEND	603 942  508 0271-05-049			 KATY		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT 07/2020 CT ID: CATEGORY:	18402	
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,267, \$643, post: \$19,011,! FORT BEND IH 10 W WALLER C/L W OF SNAKE CREI	603 942  508 0271-05-049	IH 10	С		 ND 2 GENERAL	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT 07/2020 CT ID: CATEGORY:	18402	
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,267,0 \$643,0 Dest: \$19,011,5 FORT BEND IH 10 W WALLER C/L W OF SNAKE CREI RECONSTRUCT A	603 942  <b>508</b> 0271-05-049	IH 10	С			TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT 07/2020 CT ID: CATEGORY:	18402	
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$1,267, \$643, DEST: \$19,011,5 FORT BEND IH 10 W WALLER C/L W OF SNAKE CREI RECONSTRUCT AI PURPOSE LANES)	603 942  508 0271-05-049 EK ND WIDEN FROM 6	IH 10	С	NAGED LANES A	tory:	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFERE	ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	18402	
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	\$1,267,05t: \$19,011,5  FORT BEND  IH 10 W  WALLER C/L  W OF SNAKE CREI  RECONSTRUCT AI  PURPOSE LANES)	603 942  508 0271-05-049 EK ND WIDEN FROM 6	IH 10	С	NAGED LANES A	tory:	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	18402	
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	\$1,267,05t: \$19,011,5  FORT BEND  IH 10 W  WALLER C/L  W OF SNAKE CREI  RECONSTRUCT AI  PURPOSE LANES)	603 942  508 0271-05-049 EK ND WIDEN FROM 6	TO 10 LANE (	C ADD 2 MA	Project Hist	tory: uthorized Fun	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFERE	ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	18402 12	\$54,000,000  Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$1,267, \$643,  POST: \$19,011,5  FORT BEND  IH 10 W  WALLER C/L  W OF SNAKE CREI  RECONSTRUCT AI  PURPOSE LANES)  Ct Cost Information  ering: \$2,646,	603 942 508  0271-05-049  EK ND WIDEN FROM 6  On: Cost of 000 Approved Phases:	IH 10	C ADD 2 MA	Project His	tory: uthorized Fun	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERS	ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	18402 12 Local	\$54,000,000
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	\$1,267,05t: \$19,011,5  FORT BEND  IH 10 W  WALLER C/L  W OF SNAKE CREI  RECONSTRUCT AI  PURPOSE LANES)  ct Cost Information  ering: \$2,646,	603 942 508  0271-05-049  EK ND WIDEN FROM 6  On: Cost of O00 Approved Phases: 54,000,000	TO 10 LANE (	C ADD 2 MA	Project Hist	tory: uthorized Fun	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERS	ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE: ry/Share: Local	18402 12 Local	\$54,000,000  Funding By Category \$54,000,000
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	\$1,267,0643,00st: \$19,011,5  FORT BEND  IH 10 W  WALLER C/L  W OF SNAKE CREI  RECONSTRUCT AI  PURPOSE LANES)  Et Cost Information  ering: \$2,646,000,000,000,000,000,000,000,000,000	603 942 508 0271-05-049  EK ND WIDEN FROM 6  On: Cost of Approved Phases: \$54,000,000 000	TO 10 LANE (	C ADD 2 MA	Project Hist  Federal \$43,200,000	tory: uthorized Fun State \$10,800,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING O MTP REFERE ding by Catego Regional	ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE: ry/Share: Local	18402 12 Local Contribution	\$54,000,000  Funding By Category \$54,000,000
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	\$1,267,0 \$643,0  FORT BEND  IH 10 W  WALLER C/L  W OF SNAKE CREI  RECONSTRUCT AI  PURPOSE LANES)  Ct Cost Information  ering: \$2,646,0  \$54,000,0  neering: \$2,160,0 \$5,400,0	603 942 508 0271-05-049  EK ND WIDEN FROM 6  On: Cost of Approved Phases: 54,000,000 000	TO 10 LANE (	C ADD 2 MA	Project Hist  Federal \$43,200,000	tory: uthorized Fun State \$10,800,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING O MTP REFERE ding by Catego Regional	ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE: ry/Share: Local	18402 12 Local Contribution	\$54,000,000  Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$1,267,0643,00st: \$19,011,5  FORT BEND  IH 10 W  WALLER C/L  W OF SNAKE CREI  RECONSTRUCT AI  PURPOSE LANES)  Et Cost Information  ering: \$2,646,000,000,000,000,000,000,000,000,000	603 942 508 0271-05-049  EK ND WIDEN FROM 6  On: Cost of Approved Phases: 54,000,000 000	TO 10 LANE (	C ADD 2 MA	Project Hist  Federal \$43,200,000	tory: uthorized Fun State \$10,800,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING O MTP REFERE ding by Catego Regional	ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE: ry/Share: Local	18402 12 Local Contribution	\$54,000,000  Funding By Category \$54,000,000

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** FORT BEND 0187-05-061 **SH 36** C ROSENBERG TXDOT HOUSTON DISTRICT \$14,360,000 REV DATE: 07/2020 STREET: SH 36/SS 10 MPO PROJECT ID: 17100 AUSTIN C/L LIMITS FROM: FUNDING CATEGORY: 2 LIMITS TO: IH 69 MTP REFERENCE: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$703.640 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$11.488.000 \$2.872.000 \$14.360.000 Construction: \$14,360,000 \$14,360,000 Funding by Share: \$2.872.000 \$14,360,000 \$11,488,000 Construction Engineering: \$718,000 Contingencies: \$1,436,000 Indirects: \$729.488 Bond Financing: \$17,947,128 **Total Project Cost:** HOUSTON FORT BEND NONE TXDOT HOUSTON DISTRICT 3510-04-019 C \$59,000,000 SH 99 REV DATE: 07/2020 STREET: SH 99 MPO PROJECT ID: 18022 HARRIS COUNTY LINE FUNDING CATEGORY: LIMITS FROM: LIMITS TO: TO FM 1093 MTP REFERENCE: WIDEN FROM 4 LANES TO 6 LANES (SEG D) TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$2,891,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$59,000,000 \$59,000,000 7-STBG: \$59,000,000 \$59,000,000 Construction: \$59,000,000 Funding by Share: \$59,000,000 Construction Engineering: \$2,360,000 Contingencies: \$5,900,000 Indirects: \$2,997,200 Bond Financing: \$73,148,200 **Total Project Cost:** FORT BEND **HOUSTON** 3510-04-058 SH 99 C.E.R NONE **FBCTRA** \$78,800,000 **REV DATE:** 07/2020 STREET: SH 99 MPO PROJECT ID: 11378 LIMITS FROM: AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE **FUNDING CATEGORY:** 3 LIMITS TO: MTP REFERENCE: TIP SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB) DESCRIPTION: REMARKS: **Project History: Total Project Cost Information: Authorized Funding by Category/Share:** Cost of Local **Funding** \$2.591.757 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: \$13,223,251 Phases: \$78,800,000 \$78.800.000 3-TOLL: \$78,800,000 \$52.893.006 Construction: Funding by Share: \$78,800,000 \$78,800,000 Construction Engineering: \$2,115,720 Contingencies: \$5,289,301 Indirects: \$2,686,965 **Bond Financing:** \$78,800,000 **Total Project Cost:** 

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** FORT BEND 0027-08-147 US 90A C NONE TXDOT HOUSTON DISTRICT \$35,000,000 REV DATE: 07/2020 STREET: US 90A MPO PROJECT ID: 18029 FM 359 LIMITS FROM: FUNDING CATEGORY: 2 LIMITS TO: SH 99 MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1.715.000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$28.000.000 \$7.000.000 \$35.000.000 Construction: \$35,000,000 \$35,000,000 Funding by Share: \$28,000,000 \$7,000,000 \$35,000,000 Construction Engineering: \$1,400,000 Contingencies: \$3,500,000 Indirects: \$1,778,000 Bond Financing: \$43,393,000 **Total Project Cost:** HOUSTON GALVESTON GALVESTON CITY OF GALVESTON CS \$3,459,716 REV DATE: 07/2020 STREET: **GALVESTON CBD** MPO PROJECT ID: 7739 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: DOWNTOWN LIVABLE COMMUNITIES INITIATIVE TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3,459,716 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$3,100,000 \$359,716 \$3,459,716 7-STBG: \$3,459,716 Construction: \$3,100,000 \$359,716 \$3,459,716 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$3,459,716 GALVESTON CS GALVESTON **HOUSTON** C CITY OF GALVESTON \$3,000,000 **REV DATE:** 07/2020 STREET: **GALVESTON STRAND** MPO PROJECT ID: 11207 LIMITS FROM: **DOWNTOWN FUNDING CATEGORY:** 3 LIMITS TO: MTP REFERENCE: STREETSCAPING TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$147,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 Construction: Funding by Share: \$3,000,000 \$3,000,000 Construction Engineering: \$180,000 Contingencies: \$300,000 Indirects: \$152,400 Bond Financing: \$3,779,400 **Total Project Cost:** 

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

					FT 2023 (SEPT - AUC	,,			sorted by County, Hwy,	Street and CSJ/MPOI
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON		CITY OF GALVES' REV DATE:	TON 07/2020		\$8,000,000
STREET:	IH 45 S						MPO PROJE		15490	
LIMITS FROM:	IH 45						FUNDING (	CATEGORY:	3	
LIMITS TO:	61ST ST/SH 342						MTP REFERI	ENCE:		
TIP	61ST STREET FLYOVE	R/DIRECT CONN	ECTOR-FLY	OVER FINAL	. DESIGN & CONSTR	UCTION				
DESCRIPTION:	INCLUDES ONE LANI FLOWING LANE AT-	E FLYOVER WITH	SHOULDER	S FROM 61S			FREE-			
REMARKS:					Project Histor	y:				
Total Proje	ct Cost Information	: Cost of	Ţ		Autl	norized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$1,333,511 \$5,334,045		3-LOCAI	L CONT					\$8,000,000	\$8,000,000
Construction:			Funding b	v Share:					\$8,000,000	\$8,000,000
Construction Engi				,					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,
Contingencies:	\$533,404		İ							
Indirects:	\$270,969		ļ							
Bond Financing:			į							
Total Project C	ost: \$8,000,000	)	İ							
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON		CITY OF GALVEST REV DATE:	07/2020		\$17,000,000
STREET:	PORT OF GALVESTO	N					MPO PROJE		15492	
LIMITS FROM:	51ST ST						FUNDING (		3	
LIMITS TO:	HARBORSIDE DR						MTP REFERI	ENCE:		
TIP	51ST ST FLYOVER TO	HARBORSIDE DE	₹							
DESCRIPTION:										
REMARKS:					Project Histor	y:				
Total Proje	ct Cost Information	Cost of	Ţ		Autl	orized Fu	nding by Catego	ry/Share:		F4i
Preliminary Engine	eering: \$555,407		į		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,833,711		3-LOCAI	L CONT					\$17,000,000	\$17,000,000
Construction:	\$11,334,845		Eundine b	v Chause					¢17,000,000	\$17,000,000
Construction Engi	neering: \$566,742	2	Funding b	y Snare:					\$17,000,000	\$17,000,000
Contingencies:	\$1,133,484	1								
Indirects:	\$575,810	)_								
Bond Financing:		-	İ							
Total Project C	ost: \$17,000,000	)	1							
HOUSTON	GALVESTON		FM 517	С	TEXAS CITY		GALVESTON CO	UNTY		\$12,208,000
							REV DATE:	07/2020		
STREET:	FM 517						MPO PROJE	CT ID:	39	
LIMITS FROM:	FM 3436						FUNDING (	CATEGORY:	3	
LIMITS TO:	SH 146						MTP REFERI	ENCE:		
TIP	WIDEN FROM 2 TO 4	LANES DIVIDED	WITH CURE	B AND GUT	TER					
DESCRIPTION:										
REMARKS:					Project Histor	y:				
Total Project	ct Cost Information	· · · · · · · · · · · · · · · · · · ·	<del></del>		 	orized Fu	nding by Catego	rv/Share		
Preliminary Engine		Cost of	İ					-	Local	Funding
Right Of Way:	\$570,172	• • •	31004	CONT	Federal	State	Regional	Local 	Contribution	By Category \$12,208,000
Construction:	\$12,208,000		3-LOCAI	LCONT					\$12,208,000	\$12.208.000
Construction Engi	neering: \$610,400	)	Funding b	y Share:					\$12,208,000	\$12,208,000
Contingencies:	\$1,220,800		1 1 1							
Indirects:	\$620,166		1							
Bond Financing:		- -								
Total Project C	ost: \$15,257,558	= }	1							
. Jan. 1 Toject C			-							

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON GALVESTON** 0976-03-109 FM 518 С LEAGUE CITY \$5,039,000 CITY OF LEAGUE CITY 07/2020 REV DATE: STREET: FM 518 MPO PROJECT ID: 17122 LIMITS FROM: MAGNOLIA ESTATES DR FUNDING CATEGORY: 5 LIMITS TO: PALOMINO RD MTP REFERENCE: CONSTRUCT 8 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND TIP DESCRIPTION: PEDESTRIAN CROSSINGS REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$246,911 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$1,007,800 \$4,031,200 \$5,039,000 5-CMAQ: \$5,039,000 \$5,039,000 Construction: Funding by Share: \$4,031,200 \$1,007,800 \$5,039,000 Construction Engineering: \$251,950 \$503,900 Contingencies: Indirects: \$255,981 **Bond Financing:** \$6,297,742 **Total Project Cost: HOUSTON GALVESTON** 0978-02-053 FM 646 C **TXDOT HOUSTON DISTRICT** \$7,000,000 REV DATE: 07/2020 STREET: FM 646 MPO PROJECT ID: 10144 LIMITS FROM: FM 3436 FUNDING CATEGORY: 2 LIMITS TO: SH 146 MTP REFERENCE: WIDEN FROM 2 LANE TO 4 LANE DIVIDED TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$343,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$4,220,000 Phases: 2-METRO-TMA: \$5,600,000 \$1,400,000 \$7,000,000 \$7,000,000 \$7,000,000 Construction: Funding by Share: \$5,600,000 \$1,400,000 \$7,000,000 \$350,000 Construction Engineering: \$700,000 Contingencies: Indirects: \$355,600 Bond Financing: \$12,968,600 **Total Project Cost: HOUSTON GALVESTON** 3049-01-023 FM 646 C LEAGUE CITY TXDOT HOUSTON DISTRICT \$21,200,000 **REV DATE:** 07/2020 STREET: MPO PROJECT ID: FM 646 10920 LIMITS FROM: FUNDING CATEGORY: FM 1266 LIMITS TO: MTP REFERENCE: FM 3436 WIDEN FROM 2 LANE TO 4 LANE DIVIDED DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,038,800 **Approved** Federal State Regional Local Contribution By Category Right Of Way: \$8,400,000 Phases: 2-METRO-TMA: \$16,960,000 \$4,240,000 \$21,200,000 \$21,200,000 \$21,200,000 Construction: Funding by Share: \$16,960,000 \$4,240,000 \$21,200,000 Construction Engineering: \$1,060,000 Contingencies: \$2,120,000 Indirects: \$1,076,960 **Bond Financing:** Total Project Cost: \$34,895,760

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON GALVESTON** VA C **GALVESTON** \$7,910,000 CITY OF GALVESTON 07/2020 REV DATE: STREET: **GALVESTON CBD** MPO PROJECT ID: 7566 VA LIMITS FROM: FUNDING CATEGORY: 3 LIMITS TO: ۷A MTP REFERENCE: LONG TERM CRUISE PARKING MULTISTORY GARAGE TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$387.590 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$7,910,000 \$7.910.000 Construction: \$7,910,000 \$7,910,000 Funding by Share: \$7,910,000 \$7,910,000 Construction Engineering: \$395,500 Contingencies: \$791,000 Indirects: \$401,828 Bond Financing: \$9,885,918 **Total Project Cost:** HOUSTON TXDOT HOUSTON DISTRICT HARRIS 0271-06-117 C \$63,000,000 IH 10 REV DATE: 07/2020 STREET: IH 10 W MPO PROJECT ID: 13864 FUNDING CATEGORY: LIMITS FROM: FORT BEND C/L LIMITS TO: MTP REFERENCE: MASON RD RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3,087,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 4-ST-WIDE: \$50,400,000 \$12,600,000 \$63,000,000 \$63,000,000 \$63,000,000 Construction: \$50,400,000 \$12,600,000 \$63,000,000 Funding by Share: Construction Engineering: \$2,520,000 Contingencies: \$6,300,000 Indirects: \$3,200,400 Bond Financing: Total Project Cost: \$78,107,400 **HOUSTON** HARRIS 0110-04-202 С TXDOT HOUSTON DISTRICT \$13,598,102 IH 45 **REV DATE:** 07/2020 STREET: IH 45 MPO PROJECT ID: 17221 LIMITS FROM: S OF SHENANDOAH PARK DR **FUNDING CATEGORY:** 7 LIMITS TO: MTP REFERENCE: TIP RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS DESCRIPTION: AND DRAINAGE IMPROVEMENTS **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$666,307 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$10,878,482 \$2,719,620 \$13,598,102 \$13,598,102 \$13,598,102 Construction: Funding by Share: \$10,878,482 \$2,719,620 \$13,598,102 Construction Engineering: \$679,905 Contingencies: \$1,359,810 Indirects: \$690,784 **Bond Financing:** Total Project Cost: \$16,994,908

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR CR **HOUSTON HARRIS** C HARRIS COUNTY \$60,000,000 07/2020 REV DATE: STREET: KATY HOCKLEY CUTOFF MPO PROJECT ID: 7474 LIMITS FROM: LIS 290 FUNDING CATEGORY: 3 LIMITS TO: MORTON RD MTP REFERENCE: WIDEN TO 4-LANE DIVIDED BLVD TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$2,940,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$60,000,000 \$60.000.000 Construction: \$60,000,000 \$60,000,000 Funding by Share: \$60,000,000 \$60,000,000 Construction Engineering: \$2,400,000 Contingencies: \$6,000,000 Indirects: \$3,048,000 Bond Financing: \$74,388,000 **Total Project Cost:** HOUSTON HARRIS C HARRIS COUNTY \$1,067,000 CR **REV DATE:** 07/2020 STREET: N DIAMONDHEAD BLVD MPO PROJECT ID: 8047 **GOLF CLUB DR** FUNDING CATEGORY: LIMITS FROM: 3 LIMITS TO: PORT OF CALL MTP REFERENCE: WIDEN TO 4-LANE BLVD W/ CURBS, STROM SEWERS TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$52,283 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$1,067,000 \$1,067,000 \$1,067,000 \$1,067,000 Construction: \$1,067,000 \$1,067,000 Funding by Share: Construction Engineering: \$64,020 Contingencies: \$106,700 Indirects: \$54,204 Bond Financing: **Total Project Cost:** \$1,344,207 С HARRIS COUNTY **HOUSTON** HARRIS \$1,326,000 **REV DATE:** 07/2020 STREET: PARK ROW BLVD MPO PROJECT ID: 7762 LIMITS FROM: SUMMITRY CIRCLE **FUNDING CATEGORY:** 3 LIMITS TO: WESTGREEN BLVD MTP REFERENCE: WIDEN TO 4-LANE UNDIVIDED ASPHALT TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$64,974 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$1,326,000 \$1,326,000 \$1,326,000 \$1,326,000 Construction: Funding by Share: \$1,326,000 \$1,326,000 Construction Engineering: \$79,560 Contingencies: \$132,600 Indirects: \$67,361 Bond Financing: \$1,670,495 **Total Project Cost:** 

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **HOUSTON HARRIS** BRT Т HOUSTON **METRO** \$189.652.070 07/2020 **REV DATE:** STREET: **INNER KATY CORRIDOR** MPO PROJECT ID: 11473 LIMITS FROM: IH 610 W FUNDING CATEGORY: 5 LIMITS TO: KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP MTP REFERENCE: CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-TIP DESCRIPTION: SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER. REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$113,791,242 \$75,860,828 \$189,652,070 \$189,652,070 \$189,652,070 Construction: Funding by Share: \$113,791,242 \$75,860,828 \$189,652,070 Construction Engineering: Contingencies: Indirects: **Bond Financing:** \$189,652,070 **Total Project Cost: HOUSTON** HARRIS CR С HARRIS COUNTY \$10,000,000 REV DATE: 07/2020 STREET: RICHEY RD W MPO PROJECT ID: 8067 LIMITS FROM: **CUTTEN RD** FUNDING CATEGORY: 3 LIMITS TO: **CHAMPION FOREST** MTP REFERENCE: WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW TIP DESCRIPTION: LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS) **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$490,000 **Approved** Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$10,000,000 \$10.000.000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 Funding by Share: Construction Engineering: \$500,000 Contingencies: \$1,000,000 Indirects: \$508,000 Bond Financing: \$12,498,000 **Total Project Cost: HOUSTON HARRIS** CR С **PASADENA** HARRIS COUNTY \$4,830,000 REV DATE: 07/2020 STREET: UNDERWOOD RD MPO PROJECT ID: 147 LIMITS FROM: FAIRMONT PKWY **FUNDING CATEGORY:** 3 **RED BLUFF** MTP REFERENCE: LIMITS TO: DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$236,670 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$4,830,000 \$4,830,000 \$4,830,000 \$4,830,000 Construction: Funding by Share: \$4,830,000 \$4,830,000 Construction Engineering: \$289,800 Contingencies: \$483,000 Indirects: \$245,364 Bond Financing: \$6,084,834 **Total Project Cost:** 

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

DICTRICT			HWY	PHASE	CITY		PROJECT SPONS	OK		YOE COST
DISTRICT	COUNTY	CSJ					,			
HOUSTON	HARRIS		CS	С	HOUSTON		PORT OF HOUST		ITY	\$2,632,382
STREET:	BROADWAY ST						REV DATE: MPO PROJE	07/2020 CT ID:	7510	
		,					FUNDING C			
LIMITS FROM: LIMITS TO:	BARBOURS CUT BLVE	,							3	
	L ST N	LANES BOADIA	/A\/				MTP REFERE	INCE:		
TIP DESCRIPTION:	WIDEN FROM 2 TO 4	-LANES ROADVV	AT							
REMARKS:					[					
TEL D'UTO.					Project Histo	ory:				
Total Project	ct Cost Information:	Cost of	<del>-</del>		LAu	thorized Fur	nding by Catego	ry/Share:		
Preliminary Engine		0030 01			Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:		Phases:	3-LOCAL	CONT	r ederar		regional		\$2,632,382	By Category \$2.632.382
Construction:	\$2,632,382	\$2,632,382	F din b	Cl						
Construction Engi	neering: \$157,943		Funding by	Share:					\$2,632,382	\$2,632,382
Contingencies:	\$263,238									
ndirects:	\$133,725									
Bond Financing:										
Total Project Co	ost: \$3,316,275		į							
HOUSTON	HARRIS		CS	С	HOUSTON		LAKE HOUSTON REV DATE:	REDEVELOPM 07/2020	ENT AUTHORI	\$43,134,908
STREET:	NORTHPARK DR						MPO PROJE		18033	
LIMITS FROM:	RUSSELL PALMER RD						FUNDING C	CATEGORY:	7	
LIMITS TO:	WOODLAND HILLS D	)R					MTP REFERE	NCE:		
TIP		LANE BOLLEVA	DD SECTION I	INCLLIDIN	C DRAINIAGE REC		NIOF			
	WIDEN FROM 4 TO 6 TWO BRIDGES OVER	THE KINGWOO	D CHANNEL,							
		THE KINGWOO	D CHANNEL,							
DESCRIPTION:	TWO BRIDGES OVER	THE KINGWOO	D CHANNEL,		AN BRIDGE AT GLA	ADE VALLEY DI				
DESCRIPTION:	TWO BRIDGES OVER	THE KINGWOO	D CHANNEL,			ADE VALLEY DI				
DESCRIPTION: REMARKS:	TWO BRIDGES OVER AND INTERSECTION	THE KINGWOC	D CHANNEL,		Project Histo	ADE VALLEY DI	RIVE	ry/Share:		
DESCRIPTION:  REMARKS:  Total Project	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information:	THE KINGWOC IMPROVEMENTS  Cost of	D CHANNEL,		Project Histo	ADE VALLEY DI	nding by Categor		Local	Funding
DESCRIPTION:  REMARKS:  Total Project  Preliminary Engine	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information:	THE KINGWOO IMPROVEMENTS  Cost of Approved	D CHANNEL,		Project Histo  Aun Federal	ADE VALLEY DI	nding by Categor Regional	Local	Local Contribution	By Category
DESCRIPTION:  REMARKS:  Total Project  Preliminary Engine  Right Of Way:	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information: eering: \$2,113,610	THE KINGWOO IMPROVEMENTS  Cost of Approved Phases:	7-STBG:	PEDESTRIA	Project Histor  Autority  Federal  \$34,507,926	ADE VALLEY DI	nding by Categor Regional	Local \$8,626,982	Contribution	<b>By Category</b> \$43,134,908
Total Project Preliminary Engine Right Of Way: Construction:	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information: eering: \$2,113,610 \$43,134,908	Cost of Approved Phases: \$43,134,908	D CHANNEL,	PEDESTRIA	Project Histo  Aun Federal	ADE VALLEY DI	nding by Categor Regional	Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information: eering: \$2,113,610 \$43,134,908	THE KINGWOO IMPROVEMENTS  Cost of Approved Phases: \$43,134,908	7-STBG:	PEDESTRIA	Project Histor  Autority  Federal  \$34,507,926	ADE VALLEY DI	nding by Categor Regional	Local \$8,626,982	Contribution	<b>By Category</b> \$43,134,908
Total Projec  Total Projec  Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information: eering: \$2,113,610 \$43,134,908 neering: \$1,725,396	THE KINGWOO IMPROVEMENTS  Cost of Approved Phases: \$43,134,908	7-STBG:	PEDESTRIA	Project Histor  Autority  Federal  \$34,507,926	ADE VALLEY DI	nding by Categor Regional	Local \$8,626,982	Contribution	<b>By Category</b> \$43,134,908
Total Projec  Total Projec  Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information: eering: \$2,113,610 \$43,134,908  neering: \$1,725,396 \$4,313,491	THE KINGWOO IMPROVEMENTS  Cost of Approved Phases: \$43,134,908	7-STBG:	PEDESTRIA	Project Histor  Autority  Federal  \$34,507,926	ADE VALLEY DI	nding by Categor Regional	Local \$8,626,982	Contribution	<b>By Category</b> \$43,134,908
Total Projec  Total Projec  Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	TWO BRIDGES OVER AND INTERSECTION  cet Cost Information: sering: \$2,113,610 \$43,134,908 neering: \$1,725,396 \$4,313,491 \$2,191,253	THE KINGWOO IMPROVEMENTS  Cost of Approved Phases: \$43,134,908	7-STBG:	PEDESTRIA	Project Histor  Autority  Federal  \$34,507,926	ADE VALLEY DI	nding by Categor Regional	Local \$8,626,982	Contribution	<b>By Category</b> \$43,134,908
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Construction	TWO BRIDGES OVER AND INTERSECTION  Extra Cost Information: Pering: \$2,113,610	THE KINGWOO IMPROVEMENTS  Cost of Approved Phases: \$43,134,908	7-STBG:	PEDESTRIA	Project Histor  Autority  Federal  \$34,507,926	ADE VALLEY DI	nding by Categor Regional	Local \$8,626,982 \$8,626,982	Contribution	<b>By Category</b> \$43,134,908
Total Project  Total Project  Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Continuous	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information:	Cost of Approved Phases: \$43,134,908	7-STBG:	PEDESTRIA Share:	Project Histor  Autorial \$34,507,926	ADE VALLEY DI	RIVE  Anding by Categor  Regional TXDOT HOUSTO  REV DATE:	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020	Contribution	By Category \$43,134,908 \$43,134,908
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies HOUSTON	TWO BRIDGES OVER AND INTERSECTION  Ext Cost Information: Pering: \$2,113,610	Cost of Approved Phases: \$43,134,908	7-STBG:	PEDESTRIA Share:	Project Histor  Autorial \$34,507,926	ADE VALLEY DI	RIVE  Regional TXDOT HOUSTO REV DATE: MPO PROJE	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID:	Contribution	By Category \$43,134,908 \$43,134,908
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies HOUSTON STREET: LIMITS FROM:	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information: pering: \$2,113,610	Cost of Approved Phases: \$43,134,908	7-STBG:	PEDESTRIA Share:	Project Histor  Autorial \$34,507,926	ADE VALLEY DI	TXDOT HOUSTO REY DATE: MPO PROJEC FUNDING C	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$43,134,908 \$43,134,908
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO:	TWO BRIDGES OVER AND INTERSECTION  Ext Cost Information: Pering: \$2,113,610	Cost of Approved Phases: \$43,134,908	7-STBG:	PEDESTRIA Share:	Project Histor  Autorial \$34,507,926	ADE VALLEY DI	RIVE  Regional TXDOT HOUSTO REV DATE: MPO PROJE	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$43,134,908 \$43,134,908
DESCRIPTION:  REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information: pering: \$2,113,610	Cost of Approved Phases: \$43,134,908	7-STBG: Funding by	Share:	Project Histor  Autorial \$34,507,926	ADE VALLEY DI	TXDOT HOUSTO REY DATE: MPO PROJEC FUNDING C	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$43,134,908 \$43,134,908
Total Project Preliminary Engine Right Of Way: Construction: Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TWO BRIDGES OVER AND INTERSECTION  CCT Cost Information: Pering: \$2,113,610 \$43,134,908 \$1,725,396 \$4,313,491 \$2,191,253 \$2  SOST: \$53,478,659  HARRIS 2  FM 2920 SH 249 WILLOW ST	Cost of Approved Phases: \$43,134,908	7-STBG: Funding by	Share:	Project Histor  Autorial \$34,507,926	ADE VALLEY DI	TXDOT HOUSTO REY DATE: MPO PROJEC FUNDING C	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$43,134,908 \$43,134,908
Total Project Preliminary Engine Right Of Way: Construction: Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TWO BRIDGES OVER AND INTERSECTION  CCT Cost Information: Pering: \$2,113,610 \$43,134,908 \$1,725,396 \$4,313,491 \$2,191,253 \$2  SOST: \$53,478,659  HARRIS 2  FM 2920 SH 249 WILLOW ST	Cost of Approved Phases: \$43,134,908	7-STBG: Funding by	Share:	Project Histor  Autorial \$34,507,926	ADE VALLEY DI	TXDOT HOUSTO REY DATE: MPO PROJEC FUNDING C	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$43,134,908 \$43,134,908
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TWO BRIDGES OVER AND INTERSECTION  CCT Cost Information:	THE KINGWOC IMPROVEMENTS  Cost of Approved Phases: \$43,134,908	7-STBG: Funding by	Share:	Project Histor  Autority Federal \$34,507,926  \$34,507,926  TOMBALL  Project Histor	ADE VALLEY DI	TXDOT HOUSTO REV DATE: MPO PROJECTURE FUNDING COMETE COMET	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	Contribution	By Category \$43,134,908 \$43,134,908
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information:	THE KINGWOO IMPROVEMENTS  Cost of Approved Phases: \$43,134,908	7-STBG: Funding by	Share:	Project Histor  Federal \$34,507,926  \$34,507,926  TOMBALL  Project Histor	ADE VALLEY DI  ory:  thorized Fur  State  thorized Fur  thorized Fur	RIVE  Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	Contribution 17045 5	\$1,371,000  Funding
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information:	Cost of Approved Phases: \$43,134,908	7-STBG: Funding by  FM 2920  NFRASTRUCTO	Share:	Project Histor  Federal \$34,507,926  TOMBALL  Project Histor  Authorized Histor  Authorized Histor  Federal	ADE VALLEY DI  ory:  thorized Fur  State    bry:  thorized Fur  State  State	TXDOT HOUSTO REV DATE: MPO PROJECTURE FUNDING COMETE COMET	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	17045 5	\$1,371,000  Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information:	THE KINGWOO IMPROVEMENTS  Cost of Approved Phases: \$43,134,908  UIPMENT AND II  Cost of Approved Phases:	7-STBG: Funding by	Share:	Project Histor  Federal \$34,507,926  \$34,507,926  TOMBALL  Project Histor	ADE VALLEY DI  ory:  thorized Fur  State  thorized Fur  thorized Fur	RIVE  Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	Contribution 17045 5	\$1,371,000  Funding
Total Project Preliminary Engine Right Of Way: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project REMARKS:	TWO BRIDGES OVER AND INTERSECTION  ct Cost Information:	Cost of Approved Phases: \$43,134,908	7-STBG: Funding by  FM 2920  NFRASTRUCTO	Share:	Project Histor  Federal \$34,507,926  TOMBALL  Project Histor  Authorized Histor  Authorized Histor  Federal	ADE VALLEY DI  ory:  thorized Fur  State    bry:  thorized Fur  State  State	RIVE  Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	Contribution 17045 5	\$1,371,000  Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Construction: Construction Engine	TWO BRIDGES OVER AND INTERSECTION  cet Cost Information:	Cost of Approved Phases: \$43,134,908  Cost of Approved Phases: \$43,134,908	7-STBG: Funding by  FM 2920  NFRASTRUCTU  5-CMAO:	Share:	Project Histor  Autority Federal \$34,507,926  TOMBALL  Project Histor  Autority Federal \$1,096,800	thorized Fur State State State State State \$274.200	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	Contribution 17045 5  Local Contribution	\$1,371,000  Funding By Category \$1.371.000
Total Project Construction Engine Contingencies: Indirects: Bond Financing: Total Project Construction Contingencies: Indirects: Bond Financing: Total Project Construction Engine Contingencies: Indirects: Indi	TWO BRIDGES OVER AND INTERSECTION  cet Cost Information:	Cost of Approved Phases: \$43,134,908  UIPMENT AND II  Cost of Approved Phases: \$1,371,000	7-STBG: Funding by  FM 2920  NFRASTRUCTU  5-CMAO:	Share:	Project Histor  Autority Federal \$34,507,926  TOMBALL  Project Histor  Autority Federal \$1,096,800	thorized Fur State State State State State \$274.200	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	Contribution 17045 5  Local Contribution	\$1,371,000  Funding By Category \$1.371.000
DESCRIPTION:  REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Conductor HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TWO BRIDGES OVER AND INTERSECTION  cet Cost Information:	Cost of Approved Phases: \$43,134,908  UIPMENT AND II  Cost of Approved Phases: \$1,371,000	7-STBG: Funding by  FM 2920  NFRASTRUCTU  5-CMAO:	Share:	Project Histor  Autority Federal \$34,507,926  TOMBALL  Project Histor  Autority Federal \$1,096,800	thorized Fur State State State State State \$274.200	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local \$8,626,982 \$8,626,982 ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	Contribution 17045 5  Local Contribution	\$1,371,000  Funding By Category \$1.371.000

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** HARRIS 2941-02-056 FM 2920 C.R TOMBALL CITY OF TOMBALL \$28,613,000 07/2020 REV DATE: STREET: FM 2920 MPO PROJECT ID: 17085 LIMITS FROM: BS 249 FUNDING CATEGORY: 2 LIMITS TO: WILLOW ST MTP REFERENCE: RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS TIP DESCRIPTION: AND SIDEWALKS REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,335,275 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,362,500 Phases: 2-METRO-TMA: \$22,890,400 \$5,722,600 \$28,613,000 \$27,250,500 \$28,613,000 Construction: Funding by Share: \$22,890,400 \$5,722,600 \$28,613,000 Construction Engineering: \$1,090,020 \$2,725,050 Contingencies: Indirects: \$1,384,325 **Bond Financing:** \$35,147,670 **Total Project Cost:** С **HOUSTON** HARRIS 0178-09-020 SH HOUSTON **TXDOT HOUSTON DISTRICT** \$82,000,000 REV DATE: 07/2020 STREET: SH 35 (Spur 5) MPO PROJECT ID: 209 LIMITS FROM: **GRIGGS RD** FUNDING CATEGORY: 12 LIMITS TO: **BELLFORT** MTP REFERENCE: CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$4,018,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 12-STRATEGIC: \$65,600,000 \$16,400,000 \$82,000,000 \$82,000,000 \$82,000,000 Construction: Funding by Share: \$65,600,000 \$16,400,000 \$82,000,000 Construction Engineering: \$3,280,000 \$8,200,000 Contingencies: Indirects: \$4,165,600 Bond Financing: \$101,663,600 **Total Project Cost: HOUSTON HARRIS** 3510-05-041 SH 99 С NONE TXDOT HOUSTON DISTRICT \$16,100,000 **REV DATE:** 07/2020 STREET: MPO PROJECT ID: SH 99 18021 N OF KINGSLAND BLVD **FUNDING CATEGORY:** LIMITS FROM: LIMITS TO: MTP REFERENCE: FORT BEND COUNTY LINE WIDEN FROM 4 LANES TO 6 LANES (SEG D) DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$788,900 **Approved** Federal State Regional Local Contribution By Category Right Of Way: Phases: \$12,880,000 \$3,220,000 \$16,100,000 7-STBG: \$16,100,000 \$16,100,000 Construction: Funding by Share: \$12,880,000 \$3,220,000 \$16,100,000 Construction Engineering: \$805,000 Contingencies: \$1,610,000 Indirects: \$817,880 **Bond Financing:** Total Project Cost: \$20,121,780

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0050-06-089 US 290 C NONE TXDOT HOUSTON DISTRICT \$26,932,000 REV DATE: 07/2020 STREET: US 290 MPO PROJECT ID: 17099 MUESCHKE RD TO WASHINGTON C/L LIMITS FROM: FUNDING CATEGORY: 2 LIMITS TO: AND SH 6 FROM US 290 TO GRIMES C/L MTP REFERENCE: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1.319.668 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$21.545.600 \$5.386.400 \$26.932.000 Construction: \$26,932,000 \$26,932,000 \$5,386,400 \$26,932,000 Funding by Share: \$21,545,600 Construction Engineering: \$1,077,280 Contingencies: \$2,693,200 Indirects: \$1,368,146 Bond Financing: \$33,390,294 **Total Project Cost:** HOUSTON HARRIS HOUSTON CITY OF HOUSTON 0912-72-398 C \$2,564,000 VA REV DATE: 07/2020 STREET: HCFCD CHANNEL MPO PROJECT ID: 17120 DAIRY ASHFORD RD S FUNDING CATEGORY: LIMITS FROM: LIMITS TO: SL 8/ARTHUR STOREY PARK MTP REFERENCE: CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, TIP **DESCRIPTION:** AND AMENITIES (LANDSCAPING, BENCHES, ETC.) REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$125,636 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 9-TASA: \$2,051,200 \$512,800 \$2,564,000 \$2,564,000 \$2.564.000 Construction: Funding by Share: \$2,051,200 \$512,800 \$2,564,000 \$153,840 Construction Engineering: Contingencies: \$256,400 Indirects: \$130,251 Bond Financing: \$3,230,127 **Total Project Cost: HOUSTON HARRIS** 0912-00-542 C **HOUSTON** CITY OF HOUSTON - PARKS & RECREATION \$11,384,000 **REV DATE:** 07/2020 STREET: MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL MPO PROIECT ID: 17103 LIMITS FROM: MEMORIAL DR **FUNDING CATEGORY:** 9 LIMITS TO: MTP REFERENCE: SAN FELIPE ST TIP CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$557,816 **Approved** Federal State Regional Local Contribution By Category Right Of Way: Phases: \$11,384,000 9-TASA: \$9,107,200 \$2,276,800 \$11,384,000 \$11,384,000 Construction: Funding by Share: \$9,107,200 \$2,276,800 \$11,384,000 Construction Engineering: \$569,200 Contingencies: \$1,138,400 Indirects: \$578,307 **Bond Financing: Total Project Cost:** \$14,227,723

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** VΑ Т HOUSTON **METRO** \$2,400,000 REV DATE: 07/2020 STREET: METRO SERVICE AREA MPO PROJECT ID: 18355 LIMITS FROM: VA FUNDING CATEGORY: 5 LIMITS TO: MTP REFERENCE: TIP METRO STAR VANPOOL PROGRAM: CMAQ FY 2023 DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$2.400.000 \$2.400.000 Construction: \$2,400,000 \$2,400,000 Funding by Share: \$2,400,000 \$2,400,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$2,400,000 **Total Project Cost:** HOUSTON HARRIS HOUSTON VA METRO \$3,750,000 **REV DATE:** 07/2020 STREET: METRO SERVICE AREA MPO PROJECT ID: 18357 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: TIP METRO STAR VANPOOL PROGRAM: STBG FY 2023 DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$3,000,000 \$750,000 7-STBG: \$3,750,000 \$3,750,000 \$3,750,000 Construction: \$3,000,000 \$750,000 \$3,750,000 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$3,750,000 MONTGOMERY CONROE CITY OF CONROE **HOUSTON** CS C \$15,000,000 **REV DATE:** 07/2020 STREET: Industrial Park Dr MPO PROJECT ID: 15470 LIMITS FROM: Conroe Park W Dr **FUNDING CATEGORY:** 3 LIMITS TO: Seven Coves Rd MTP REFERENCE: TIP CONSTRUCT 4-LANE DIVIDED DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$735,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$15,000,000 \$15,000,000 \$15,000,000 \$15,000,000 Construction: Funding by Share: \$15,000,000 \$15,000,000 Construction Engineering: \$750,000 Contingencies: \$1,500,000 Indirects: \$762,000 Bond Financing: **Total Project Cost:** \$18,747,000

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

		CSJ	HWY PH	ASE CITY		PROJECT SPONS	OK		YOE COST
HOUSTON	MONTGOMERY	0912-37-232	CS C	;e HOUSTON		LAKE HOUSTON		IENT AUTHORI	\$65,000,000
10031014	HONIGOPIERI	U/12-J/-ZJZ		,L 1900310N	•	REV DATE:	07/2020	ILIVI AOTHONI	φυ <b>3,000,000</b>
STREET:	NORTHPARK DR					MPO PROJE	ECT ID:	87	
LIMITS FROM:	IH 69					FUNDING (	CATEGORY:	3	
LIMITS TO:	RUSSELL PALMER RD					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 4 TO AT UPRR/SL 494, ANI			LUDING DRAINAGE,	GRADE SEPARAT	TON			
REMARKS:	7(1 O) 14(0) E 171,74 4	3 HVIEROZETION	II II IXO VEL IEI VIO	Project Hi	story:				
			<b></b>						
Total Projec	t Cost Information	: Cost of			Authorized Fu	Funding by Category/Share:			Funding
Preliminary Enginee Right Of Way:	ering: \$3,036,22		3-LOCAL CONT	Federal	State	Regional	Local 	Contribution \$65,000,000	By Category \$65,000,000
Construction:	\$61,963,77	5 <b>\$65,000,000</b>							
Construction Engin	neering: \$2,478,55	<u>l</u>	Funding by Share	e:				\$65,000,000	\$65,000,000
Contingencies:	\$6,196,37	8							
Indirects:	\$3,147,76	0_	İ						
Bond Financing:			į						
Total Project Co	ost: \$76,822,68	8							
HOUSTON	MONTGOMERY	0177-05-112	IH 69 (	C SPLENDOR	A	TXDOT HOUSTO REV DATE:			\$13,912,000
STREET:	IH 69 N						ECT ID:	17089	
LIMITS FROM:	LIBERTY C/L					FUNDING (	FUNDING CATEGORY:		
LIMITS TO:	HARRIS C/L					MTP REFERENCE:			
TIP	INSTALL NEW ITS EQ	QUIPMENT AND II	NFRASTRUCTURE						
DESCRIPTION:									
REMARKS:				Project Hi	story:				
Total Project Cost Information:		: Cost of			Authorized Funding by Category/Share:				Funding
Preliminary Engine	-	• • • • • • • • • • • • • • • • • • • •	<u> </u>	Federal	State	Regional Local		Local Contribution	By Category
Right Of Way: Construction:	\$13,912,00		2-METRO-TMA:	\$11,129,600	\$2,782,400				\$13,912,000
Construction Engin			Funding by Share	e: \$11,129,600	\$2,782,400				\$13,912,000
-	\$1,391,20								
Contingencies:									
Indirects:	\$706,73 		j						
Bond Financing: Total Project Co									
HOUSTON		0338-02-032	SH (	C MONTGON	MERY	TXDOT HOUSTO	ON DISTRICT		\$91,200,000
		· · ·= ···	·			REV DATE:	07/2020		,,,,,,,
STREET:	SH 105					MPO PROJE		965	
LIMITS FROM:	GRIMES C/L					FUNDING (	FUNDING CATEGORY:		
LIMITS TO:	FM 149					MTP REFER	ENCE:		
TIP	RECONSTRUCT AND	O WIDEN FROM 2	TO 4-LANES DIVID	ED					
DESCRIPTION:									
REMARKS:				Project Hi	story:				
TakilB	4.6-41.6			· <del>-</del>					
•	t Cost Information		i	,	authorized Fui	nding by Catego	ry/Share:	Local	Funding
Preliminary Enginee Right Of Way:	ering: \$4,468,80 \$21,180,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$91,200,00		2-METRO-TMA:	\$72,960,000	\$18,240,000				\$91,200,000
Construction Engin			Funding by Share	e: \$72,960,000	\$18,240,000				\$91,200,000
Contingencies:	\$9,120,00		1						
-									
Indirects:  Bond Financing:	\$4,632,96	v	1						
DOUG LINGUCIUS:		_							
Total Project Co	ost: \$134,249,76	Λ	1						

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** MONTGOMERY 3538-01-034 SH C NONE TXDOT HOUSTON DISTRICT \$20,500,000 REV DATE: 07/2020 STREET: SH 242 MPO PROJECT ID: 967 LIMITS FROM: FM 1488 FUNDING CATEGORY: 2 LIMITS TO: IH 45 N MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1.004.500 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$16.400.000 \$4.100.000 \$20.500.000 Construction: \$20,500,000 \$20,500,000 Funding by Share: \$4,100,000 \$20,500,000 \$16,400,000 Construction Engineering: \$1,025,000 Contingencies: \$2,050,000 Indirects: \$1,041,400 Bond Financing: \$25,620,900 **Total Project Cost:** HOUSTON MONTGOMERY CUT AND SHOOT TXDOT HOUSTON DISTRICT 0338-04-065 SH 105 C \$75,000,000 REV DATE: 07/2020 STREET: SH 105 MPO PROJECT ID: 10125 FUNDING CATEGORY: LP 336 LIMITS FROM: 2,4 LIMITS TO: MTP REFERENCE: FM 1484 RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED TIP **DESCRIPTION:** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3,675,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$13,180,000 Phases: 2-METRO-TMA: \$3,520,000 \$880,000 \$4,400,000 \$75,000,000 \$75,000,000 Construction: 4-ST-WIDE: \$56.480.000 \$14.120.000 \$70.600.000 Construction Engineering: \$3,000,000 Funding by Share: \$60,000,000 \$15,000,000 \$75,000,000 Contingencies: \$7,500,000 Indirects: \$3,810,000 Bond Financing: Total Project Cost: \$106,165,000 MONTGOMERY **HOUSTON** 0338-07-019 SH 105 C NONE TXDOT HOUSTON DISTRICT \$32,560,000 **REV DATE:** 07/2020 STREET: SH 105 MPO PROJECT ID: 7706 LIMITS FROM: SAN JACINTO C/L **FUNDING CATEGORY:** 2 LIMITS TO: LIBERTY C/L MTP REFERENCE: TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,595,440 Approved Federal State Regional Local Contribution By Category Right Of Way: \$724,320 Phases: 2-METRO-TMA: \$26,048,000 \$6,512,000 \$32,560,000 \$32,560,000 \$32,560,000 Construction: Funding by Share: \$26,048,000 \$6,512,000 \$32,560,000 Construction Engineering: \$1,302,400 Contingencies: \$3,256,000 Indirects: \$1,654,048 Bond Financing: \$41,092,208 **Total Project Cost:** 

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON MULTIPLE** VΑ т NONE **METRO** \$1,250,000 REV DATE: 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18363 LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: ٧A MTP REFERENCE: TIP REGIONAL VANPOOL PROGRAM: CMAO FY 2023 DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$1.250.000 \$1.250.000 Construction: \$1,250,000 \$1,250,000 Funding by Share: \$1,250,000 \$1,250,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,250,000 **Total Project Cost:** HOUSTON MULTIPLE NONE METRO VA \$3,750,000 **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18367 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: REGIONAL VANPOOL PROGRAM: STBGP FY 2023 TIP **DESCRIPTION:** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$3,000,000 \$750,000 \$3,750,000 \$3,750,000 \$3,750,000 Construction: \$3,000,000 Funding by Share: \$750,000 \$3,750,000 Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$3,750,000 NONE **HOUSTON** MUI TIPI F 0912-00-500 C \$1,380,000 VA H-GAC **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 16088 LIMITS FROM: ٧A **FUNDING CATEGORY:** 5 LIMITS TO: MTP REFERENCE: TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$1,380,000 \$1,380,000 \$1,380,000 \$1,380,000 Construction: Funding by Share: \$1,380,000 \$1,380,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,380,000 **Total Project Cost:** 

Total Project Cost:

## HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 5/24/2020

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET:	WALLER IH 10 W	0271-04-070	IH 10 C			TXDOT HOUSTO REV DATE: MPO PROJEC	07/2020	6056	\$225,000,000
LIMITS FROM:	FM 359					FUNDING C		12	
								12	
LIMITS TO:	FORT BEND C/L					MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN FROM 6 TO	8 MAINLANES AN	D RECONSTRUCT E	OTH 2-LANE FRO	NTAGE ROADS				
REMARKS:				Project H	History:				
Total Project Cost Information: Cost of					Authorized Fu	ınding by Categoi	y/Share:	Local	Funding
Preliminary Engine	eering: \$11,025,0	00 Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	12-STRATEGIC:	\$180.000.000	\$45.000.000				\$225.000.000
Construction:	\$225,000,0	00 <b>\$225,000,000</b>							
Construction Engi	neering: \$9,000,0	00	Funding by Share	: \$180,000,000	\$45,000,000				\$225,000,000
Contingencies:	\$22,500,0	00	i						
Indirects:	\$11,430,0	00							
Bond Financing:									

\$278,955,000

HOUSTON DISTRICT FY 2024 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON BRAZORIA** 3416-01-012 FM C **PEARLAND** TXDOT HOUSTON DISTRICT \$41,200,000 REV DATE: 07/2020 STREET: FM 518 MPO PROJECT ID: 10132 LIMITS FROM: SH 288 FUNDING CATEGORY: 2 LIMITS TO: FM 865 MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$2.018.800 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$32.960.000 \$8.240.000 \$41.200.000 Construction: \$41,200,000 \$41,200,000 Funding by Share: \$8,240,000 \$41,200,000 \$32,960,000 Construction Engineering: \$1,648,000 Contingencies: \$4,120,000 Indirects: \$2,092,960 Bond Financing: \$51,079,760 **Total Project Cost:** HOUSTON BRAZORIA ALVIN TXDOT HOUSTON DISTRICT 0178-02-092 SH 35 C \$45,000,000 REV DATE: 07/2020 STREET: SH 35 MPO PROJECT ID: 18027 FUNDING CATEGORY: LIMITS FROM: BS 35 C N (NORTH GORDON ST) LIMITS TO: STEELE RD MTP REFERENCE: **CONSTRUCT 4 MAIN LANES AND OVERPASSES** TIP **DESCRIPTION:** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$2,205,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$36,000,000 \$9,000,000 \$45,000,000 \$45,000,000 \$45,000,000 Construction: \$9,000,000 \$45,000,000 Funding by Share: \$36,000,000 Construction Engineering: \$1,800,000 Contingencies: \$4,500,000 Indirects: \$2,286,000 Bond Financing: **Total Project Cost:** \$55,791,000 FORT BEND CS MISSOURI CITY CITY OF MISSOURI CITY **HOUSTON** C \$1,200,000 REV DATE: 07/2020 STREET: WATTS PLANTATION MPO PROJECT ID: 13739 3 LIMITS FROM: KNIGHT RD **FUNDING CATEGORY:** LIMITS TO: MTP REFERENCE: TIP **EXTEND 2-LANE ROADWAY** DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$58,800 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 Construction: Funding by Share: \$1,200,000 \$1,200,000 Construction Engineering: \$72,000 Contingencies: \$120,000 Indirects: \$60,960 Bond Financing: \$1,511,760 **Total Project Cost:** 

HOUSTON DISTRICT FY 2024 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON		orted by County, Hwy,	Street and CSJ/MPOI YOE COST
		-					•			
HOUSTON	FORT BEND	0111-03-059	FM 521	С	ARCOLA		FORT BEND CO			\$75,227,000
STREET:	FM 521						REV DATE: MPO PROI		17110	
LIMITS FROM:	SH 6						•	CATEGORY:	2	
	FM 2234						MTP REFER		2	
LIMITS TO:		D \4//DEN ED OM 3	TO 4   ANIEC \A	//TI	ED MEDIANIC IN	FERGECTION	MILL KELER	REINCE:		
TIP DESCRIPTION:	RECONSTRUCT AN IMPROVEMENTS, SIC				*	TERSECTION				
REMARKS:					Project Hist	tory:				
Total Projec	t Cost Information	n: Cost of	T		Αι	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Enginee Right Of Way:	~	Approved Phases:	2-METRO-T	·MA·	Federal \$60,181,600	State \$15,045,400	Regional	Local	Contribution	By Category \$75,227,000
Construction:	\$75,227,00	90 <b>\$75,227,000</b>								
Construction Engin	neering: \$3,009,08	30	Funding by S	hare:	\$60,181,600	\$15,045,400				\$75,227,000
Contingencies:	\$7,522,70	00	j							
Indirects:	\$3,821,53	32								
Bond Financing:		·								
Total Project Co	ost: \$93,266,43	35								
HOUSTON	GALVESTON		CR	С	GALVESTON		GALVESTON CO			\$105,872,200
STREET:	PELICAN ISLAND BR	RIDGE					MPO PROJ		18085	
LIMITS FROM:	SH 275	JE						CATEGORY:	3,6,7	
									3,6,7	
LIMITS TO:	SEAWOLF PKWY	D \4#DE\   DD D OF	FD 014 2 TO 44				MTP REFER	REINCE:		
TIP DESCRIPTION:	RECONSTRUCT AN	D WIDEN BRIDGE	FROM 2 TO 4 I	LANES						
REMARKS:					[					
					Project Hist	tory:				
Total Projec	t Cost Information	n: Cost of	<u> </u>		Αι	uthorized Fu	nding by Catego	ory/Share:		
Preliminary Engine	ering: \$5,187,73		İ		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	3-LOCAL C	ONT	rederar	Julie	Regional	LOCAI	\$26,906,747	\$26,906,747
Construction:	\$105,872,20	00 \$105,872,200	6-BRIDGE:			\$52,643,635				\$52,643,635
Construction Engin	neering: \$4,234,88	38	7-STBG:		\$21,057,454			\$5,264,364		\$26,321,818
Contingencies:	\$10,587,22	20	Funding by S	hare:	\$21,057,454	\$52,643,635		\$32,171,111		\$105,872,200
Indirects:	\$5,378,30	08_	i unung by s	mar c.	Ψ21,037,131	Ψ32,013,033		Ψ32,171,111		Ψ103,07 <u>2,200</u>
Bond Financing:	-									
Total Project Co	ost: \$131,260,35	54	}							
HOUSTON	GALVESTON	1002-02-016	FM	С	LEAGUE CIT	Y	TXDOT HOUST			\$87,816,050
STREET:	FM 517						REV DATE: MPO PROJ		38	
	FM 646						_		2	
LIMITS FROM:								CATEGORY:	2	
LIMITS TO:	BRAZORIA C/L						MTP REFER	KENCE:		
TIP DESCRIPTION:	RECONSTRUCT AN TREATMENTS	D WIDEN FROM 2	LANES TO 4 LA	anes and	O ACCESS MANA	GEMENT				
REMARKS:					Project Hist	tory:				
			<b></b>		 					
Total Projec	t Cost Information	n: Cost of			Αι	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Enginee	-	• • • • • • • • • • • • • • • • • • • •			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	- \$87,816,05	Phases: 50 \$87,816,050	2-METRO-T	MA:	\$70,252,840	\$17,563,210				\$87,816,050
			Funding by S	Share:	\$70,252,840	\$17,563,210				\$87,816,050
Construction Engin	neering: \$3,512,64	† <u> </u>			, , . <del>-, .</del>	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				, ,
<b>-</b>			1							
Contingencies:	\$8,781,60		ļ							
Indirects:	\$4,461,05	55_								
	\$4,461,05 -	55_								

HOUSTON DISTRICT FY 2024 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON GALVESTON** 0389-07-025 SH C **TEXAS CITY** TXDOT HOUSTON DISTRICT \$15,000,000 REV DATE: 07/2020 STREET: SH 146 MPO PROJECT ID: 467 FM 519 LIMITS FROM: FUNDING CATEGORY: 6 LIMITS TO: N OF SL 197 MTP REFERENCE: CONSTRUCT RR OVERPASS AND WIDEN FROM 2 TO 4 LANES TIP **DESCRIPTION:** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$735,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$280,732 Phases: 6-BRIDGE: \$12.000.000 \$3.000.000 \$15.000.000 Construction: \$15,000,000 \$15,000,000 \$3,000,000 \$12,000,000 \$15,000,000 Funding by Share: Construction Engineering: \$750,000 Contingencies: \$1,500,000 Indirects: \$762,000 Bond Financing: \$19.027.732 **Total Project Cost:** HARRIS HOUSTON TXDOT HOUSTON DISTRICT HOUSTON 0028-01-067 BU 90-U C \$24,500,000 REV DATE: 07/2020 STREET: BU 90-U MPO PROJECT ID: 60 FUNDING CATEGORY: LIMITS FROM: IH 610 NE 2 LIMITS TO: E OF MESA RD (OLD FM 527) MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED TIP **DESCRIPTION:** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$1,200,500 Approved Federal State Regional Local Contribution By Category Right Of Way: \$8,775,198 Phases: 2-METRO-TMA: \$19,600,000 \$4,900,000 \$24,500,000 \$24,500,000 \$24,500,000 Construction: \$24,500,000 \$4,900,000 Funding by Share: \$19,600,000 Construction Engineering: \$1,225,000 Contingencies: \$2,450,000 Indirects: \$1,244,600 Bond Financing: Total Project Cost: \$39,395,298 HOUSTON HARRIS COUNTY MUD #500 **HOUSTON** HARRIS 0050-06-092 C \$37,959,571 CR **REV DATE:** 07/2020 STREET: **GREENHOUSE RD** MPO PROJECT ID: 18052 LIMITS FROM: MOUND RD **FUNDING CATEGORY:** 5 LIMITS TO: SKINNER RD AT US 290 MTP REFERENCE: TIP CONSTRUCT 6-LANE UNDERPASS WITH PEDESTRIAN AND BIKEWAYS WITHIN THE ROW DESCRIPTION: EXTENDING UNDER US 290 AND THE UPRR CONNECTING TO SKINNER RD ON THE NORTH. **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,860,019 **Approved** Federal State Regional Contribution By Category Right Of Way: Phases: 5-CMAQ: \$28,469,678 \$9,489,893 \$37,959,571 \$37,959,571 \$37,959,571 Construction: Funding by Share: \$28,469,678 \$9,489,893 \$37,959,571 Construction Engineering: \$1,518,383 Contingencies: \$3,795,957 Indirects: \$1,928,346 **Bond Financing:** Total Project Cost: \$47,062,276

HOUSTON DISTRICT FY 2024 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** CR C LA PORTE PORT OF HOUSTON AUTHORITY \$13,020,000 REV DATE: 07/2020 STREET: SPENCER HWY MPO PROJECT ID: 10532 LIMITS FROM: AT MAINLINE DOUBLE-RAILTRACK FUNDING CATEGORY: 3 LIMITS TO: MTP REFERENCE: CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$637,980 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT \$13,020,000 \$13.020.000 \$13,020,000 \$13,020,000 Construction: \$13,020,000 \$13,020,000 Funding by Share: \$651,000 Construction Engineering: Contingencies: \$1,302,000 Indirects \$661,416 **Bond Financing:** \$16,272,396 **Total Project Cost: HOUSTON HARRIS** 0912-72-382 CS C HOUSTON CITY OF HOUSTON \$29,010,000 **REV DATE:** 07/2020 MPO PROJECT ID: STREET: GESSNER DR 77 LIMITS FROM: N OF BRIAR FOREST **FUNDING CATEGORY:** 7 MTP REFERENCE: LIMITS TO: WESTHEIMER ST TIP WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE DESCRIPTION: AND PUBLIC UTILITY IMPROVEMENTS **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,421,490 **Approved** Federal Regional Contribution By Category Right Of Way: Phases: \$23,208,000 \$5.802.000 7-STBG: \$29,010,000 \$29,010,000 Construction: \$29.010.000 \$23,208,000 \$5,802,000 \$29,010,000 Funding by Share: Construction Engineering: \$1,160,400 Contingencies: \$2,901,000 Indirects: \$1,473,708 **Bond Financing:** \$35,966,598 **Total Project Cost: HOUSTON HARRIS** 0912-72-383 CS C.E HOUSTON CITY OF HOUSTON \$11,806,000 07/2020 REV DATE: (REVIEW) GESSNER DR S MPO PROJECT ID: 17111 STREET: WESTHEIMER RD **FUNDING CATEGORY:** LIMITS FROM: MTP REFERENCE: LIMITS TO: RICHMOND AVE TIP WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$653,494 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$9,444,800 \$2,361,200 \$11,806,000 Construction: \$11,731,000 \$11,806,000 \$9,444,800 \$2,361,200 \$11.806.000 Funding by Share: Construction Engineering: \$590,300 Contingencies: \$1,180,600 Indirects: \$599,745 Bond Financing: \$14,755,139 **Total Project Cost:** 

HOUSTON DISTRICT FY 2024 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CCI	HWY	PHASE	CITY		PROJECT SPONS	OP.	, , ,	Street and CSJ/MPO YOE COST
LICUICTONI	COORT	CSJ	1144.1	FHASE	CITT		FROJECT SPONS	OK		102 0031
HOUSTON	HARRIS	1685-01-108	FM 1960	С	NONE		TXDOT HOUSTO REV DATE:	07/2020		\$10,904,000
STREET:	FM 1960						MPO PROJE		17088	
LIMITS FROM:	SH 249							CATEGORY:	5	
LIMITS TO:	IH 45 N						MTP REFERI	ENCE:		
TIP	INSTALL NEW ITS EC	QUIPMENT AND II	NFRASTRUCTU	IRE						
DESCRIPTION: REMARKS:										
KEMAKKS:					Project Histo	ory:				
Total Projec	t Cost Information	Cost of	<del> </del>		Au	thorized Fun	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering: \$534,29	6 Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:		\$8.723.200	\$2.180.800				\$10.904.000
Construction:	\$10,904,00		Funding by S	Share:	\$8,723,200	\$2,180,800				\$10,904,000
Construction Engin				inui ci	ψο,,, 23,200	Ψ2,100,000				ψ10,70 1,000
Contingencies:	\$1,090,40		ļ							
Indirects:	\$553,92 									
Bond Financing: Total Project Co		_								
HOUSTON	HARRIS	1062-02-011	FM 2100	С	NONE		TXDOT HOUSTO	ON DISTRICT		\$31,000,000
							REV DATE:	07/2020		
STREET:	FM 2100						MPO PROJE	CT ID:	290	
LIMITS FROM:	SH 99						FUNDING (	CATEGORY:	2	
LIMITS TO:	HUFFMAN-CLEVELA	,					MTP REFERI	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 2 TO	4-LANES AND EXT	END DIVIDED							
REMARKS:					 					
Preliminary Enginee Right Of Way:		Approved Phases:	2-METRO-TMA:		Federal \$24,800,000	State \$6,200,000	nding by Catego Regional 	Local	Local Contribution	Funding By Category
Construction:	\$31,000,00	0 <b>\$31,000,000</b>				\$0,£00,000				\$31,000,000
Construction Engin	neering: \$1,240,00	_	Funding by S	Share:	\$24,800,000					
			Funding by S	Share:	\$24,800,000	\$6,200,000				\$31,000,000
-	\$3,100,00	0	Funding by S	Share:	\$24,800,000					
Indirects:	\$3,100,00 \$1,574,80	0	Funding by S	Share:	\$24,800,000					
Indirects: Bond Financing:	\$3,100,00 \$1,574,80	0	Funding by S	Share:	\$24,800,000					
Indirects: Bond Financing: Total Project Co	\$3,100,00 \$1,574,80 	0 0  0								\$31,000,000
Indirects: Bond Financing: Total Project Co	\$3,100,00 \$1,574,80	0	Funding by S	C,E,R	\$24,800,000 BAYTOWN		CITY OF BAYTO			
Indirects: Bond Financing: Total Project Co	\$3,100,00 \$1,574,80 	0 0  0						07/2020	536	\$31,000,000
Indirects: Bond Financing: Total Project Co HOUSTON STREET:	\$3,100,00 \$1,574,80 	0 0  0					CITY OF BAYTON REV DATE: MPO PROJE	07/2020		\$31,000,000
Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM:	\$3,100,00 \$1,574,80 •st: \$38,433,80 HARRIS SH 146	0 0  0					CITY OF BAYTON REV DATE: MPO PROJE	07/2020 CCT ID: CATEGORY:	536	\$31,000,000
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$3,100,00 \$1,574,80 	0 0 <b>0</b> 0 0389-13-039	SH	C,E,R			CITY OF BAYTON REV DATE: MPO PROJE FUNDING (	07/2020 CCT ID: CATEGORY:	536	\$31,000,000
Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$3,100,00 \$1,574,80 	0 0 <b>0</b> 0 0389-13-039	SH	C,E,R	BAYTOWN	\$6,200,000	CITY OF BAYTON REV DATE: MPO PROJE FUNDING (	07/2020 CCT ID: CATEGORY:	536	\$31,000,000
Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$3,100,00 \$1,574,80 	0 0 <b>0</b> 0 0389-13-039	SH	C,E,R		\$6,200,000	CITY OF BAYTON REV DATE: MPO PROJE FUNDING (	07/2020 CCT ID: CATEGORY:	536	\$31,000,000
Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$3,100,00 \$1,574,80 	0_ 0_ 0 0 0389-13-039 NLANES AND GRA	SH	C,E,R	BAYTOWN  Project Histo	\$6,200,000 Dry:	CITY OF BAYTON REV DATE: MPO PROJE FUNDING (	07/2020 ECT ID: CATEGORY: ENCE:	536	\$31,000,000 \$47,090,744
Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project	\$3,100,00 \$1,574,80  Post: \$38,433,80  HARRIS SH 146 AT BS 146E FERRY RD CONSTRUCT 4 MAIN	0 0 0 0389-13-039 NLANES AND GRA	SH	C,E,R	BAYTOWN  Project Histo	\$6,200,000 ory:	CITY OF BAYTON REV DATE: MPO PROJE FUNDING ( MTP REFERI	07/2020 ECT ID: CATEGORY: ENCE:  ry/Share:	536 3	\$31,000,000 \$47,090,744 Funding
Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Enginee Right Of Way:	\$3,100,00 \$1,574,80  est: \$38,433,80  HARRIS  SH 146 AT BS 146E FERRY RD CONSTRUCT 4 MAIN  t Cost Information ering: \$1,548.83 \$7,902,19	0 0 0 0389-13-039 NLANES AND GRA	SH	C,E,R DN	BAYTOWN Project Histo	\$6,200,000 Dry:	CITY OF BAYTON REV DATE: MPO PROJE FUNDING O MTP REFERI	07/2020 ECT ID: CATEGORY: ENCE:	536	\$31,000,000 \$47,090,744
ndirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction:	\$3,100,00 \$1,574,80  PIST: \$38,433,80  HARRIS  SH 146  AT BS 146E  FERRY RD  CONSTRUCT 4 MAIN  CONSTRUCT 4 MAIN  The Construct of the Construct of the Construct of the Construct of the Construct of the Construct of the Construct of the Construct of the Construct of the Construct of the Construct of the Construct of the Construction of the Const	0 0 0389-13-039 NLANES AND GRA Cost of Approved Phases: 9 \$47,090,744	DE SEPARATIO	C,E,R DN	BAYTOWN  Project Histo  Auto  Federal	\$6,200,000 ory:	CITY OF BAYTON REV DATE: MPO PROJE FUNDING O MTP REFERI	07/2020 ECT ID: CATEGORY: ENCE:	536 3 Local Contribution \$47,090,744	\$47,090,744  Funding By Category \$47.090,744
Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engine	\$3,100,00 \$1,574,80	0 0 0 0389-13-039 NLANES AND GRA Cost of 0 Approved Phases: 9 \$47,090,744	SH  DE SEPARATIC	C,E,R DN	Project Histor	\$6,200,000  Ory:  thorized Fun  State	CITY OF BAYTON REV DATE: MPO PROJE FUNDING ( MTP REFERI	07/2020 ECT ID: CATEGORY: ENCE:  ry/Share: Local	536 3 Local	\$31,000,000 \$47,090,744 Funding By Category
Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	\$3,100,00 \$1,574,80	0 0 0 0389-13-039 NLANES AND GRA 1: Cost of 0 Approved 2 Phases: 9 \$47,090,744	DE SEPARATIO	C,E,R DN	Project Histor	\$6,200,000  Ory:  thorized Fun  State	CITY OF BAYTON REV DATE: MPO PROJE FUNDING O MTP REFERI	07/2020 ECT ID: CATEGORY: ENCE:	536 3 Local Contribution \$47,090,744	\$47,090,744  Funding By Category \$47.090,744
Indirects: Bond Financing: Total Project Co HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$3,100,00 \$1,574,80	0 0 0 0389-13-039 NLANES AND GRA 1: Cost of 0 Approved 2 Phases: 9 \$47,090,744	DE SEPARATIO	C,E,R DN	Project Histor	\$6,200,000  Ory:  thorized Fun  State	CITY OF BAYTON REV DATE: MPO PROJE FUNDING O MTP REFERI	07/2020 ECT ID: CATEGORY: ENCE:	536 3 Local Contribution \$47,090,744	\$47,090,744  Funding By Category \$47.090,744

HOUSTON DISTRICT FY 2024 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** VΑ т HOUSTON **METRO** \$2,400,000 REV DATE: 07/2020 STREET: METRO SERVICE AREA MPO PROJECT ID: 18356 LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: MTP REFERENCE: TIP METRO STAR VANPOOL PROGRAM: CMAQ FY 2024 DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$2.400.000 \$2.400.000 Construction: \$2,400,000 \$2,400,000 Funding by Share: \$2,400,000 \$2,400,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$2,400,000 **Total Project Cost:** HOUSTON HARRIS HOUSTON VA METRO \$3,750,000 **REV DATE:** 07/2020 STREET: METRO SERVICE AREA MPO PROJECT ID: 18358 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: TIP METRO STAR VANPOOL PROGRAM: STBG FY 2024 **DESCRIPTION:** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$3,000,000 \$750,000 7-STBG: \$3,750,000 \$3,750,000 \$3,750,000 Construction: \$3,000,000 \$750,000 \$3,750,000 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$3,750,000 MONTGOMERY WILLIS CITY OF CONROE HOUSTON 0912-37-237 \$6,784,000 **REV DATE:** 07/2020 STREET: ON SH 75, SH 242, FM 1484, FM 2432, FM 3083 AND FM 830 MPO PROJECT ID: 17121 LIMITS FROM: ٧A **FUNDING CATEGORY:** MTP REFERENCE: LIMITS TO: TIP CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER DESCRIPTION: WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION **IMPROVEMENTS** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$332,416 Approved Federal Regional State Local Contribution By Category Right Of Way: Phases: 9-TASA: \$5.427.200 \$1.356.800 \$6.784.000 \$6,784,000 \$6,784,000 Construction: Funding by Share: \$5,427,200 \$1,356,800 \$6,784,000 Construction Engineering: \$339,200 Contingencies: \$678,400 Indirects: \$344,627 Bond Financing: **Total Project Cost:** \$8,478,643

HOUSTON DISTRICT FY 2024 (SEPT - AUG)

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YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** MULTIPLE VΑ т NONE **METRO** \$1,250,000 REV DATE: 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18364 LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: ٧A MTP REFERENCE: TIP REGIONAL VANPOOL PROGRAM: CMAO FY 2024 DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$1.250.000 \$1.250.000 Construction: \$1,250,000 \$1,250,000 Funding by Share: \$1,250,000 \$1,250,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,250,000 **Total Project Cost:** HOUSTON MULTIPLE NONE METRO VA \$3,750,000 **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18368 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: REGIONAL VANPOOL PROGRAM: STBG FY 2024 TIP **DESCRIPTION:** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$3,000,000 \$750,000 \$3,750,000 \$3,750,000 \$3,750,000 Construction: Funding by Share: \$3,000,000 \$750,000 \$3,750,000 Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$3,750,000 NONE **HOUSTON** MUI TIPI F 0912-00-550 C \$1,380,000 VA H-GAC **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17125 LIMITS FROM: ٧A **FUNDING CATEGORY:** 5 LIMITS TO: MTP REFERENCE: TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$1,380,000 \$1,380,000 \$1,380,000 \$1,380,000 Construction: Funding by Share: \$1,380,000 \$1,380,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,380,000 **Total Project Cost:** 

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DISTRICT COUNTY CSJ HWY CITY PROJECT SPONSOR YOE COST **PHASE** HOUSTON CR NONE WALLER C,E,RWALLER COUNTY \$12,327,247 REV DATE: 07/2020 STREET: WOODS RD MPO PROJECT ID: 241 LIMITS FROM: FUNDING CATEGORY: US 90 3 LIMITS TO: FORT BEND/WALLER C/L MTP REFERENCE: WIDEN FROM 2 TO 4 LANES TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding \$402,744 Preliminary Engineering: **Approved** Federal Regional Local State Contribution By Category Right Of Way: \$2,054,815 Phases: 3-LOCAL CONT \$12,327,247 \$12,327,247 \$12,327,247 \$8,219,261 Construction: Funding by Share: \$12,327,247 \$12,327,247 Construction Engineering: \$410,963 Contingencies: \$821,926 Indirects: \$417,538 Bond Financing: Total Project Cost: \$12,327,247