



AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 Transportation improvement program and the 2045 regional transportation PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF OCTOBER 2025 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 24th day of October 2025, at a regularly called meeting of the Transportation Policy Council.

ATTEST:

APPROVED:

on. Justin Beckendorf, Chairman Transportation Policy Council

Hon. Lesley Briones, Secretary

Transportation Policy Council

9. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay ten TxDOT Houston District construction projects on various roadways (MPO IDs 209, 282, 290, 13864, 17221, 17233, 18048, 18156, 18516, 18721) to FYs 2029-2033 of the Ten-Year Plan to match the FY 2026 TxDOT Unified Transportation Program (UTP) which was approved by the Texas Transportation Commission on August 21, 2025.
- Delay eight TxDOT Houston District construction projects on various roadways (MPO IDs 965, 7564, 14249, 17224, 18402, 18514, 19023, 19024) to FY 2028 of the TIP and FYs 2029-2030 of the Ten-Year Plan due to statewide level letting.
- Delay the City of Pearland's Mykawa Road widening (MPO ID 17082) to FY 2029 the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay METRO's Inner Katy Corridor bus rapid transit construction (MPO ID 18405) to FY 2033 of the Ten-Year Plan to be consistent with the updated conformity determination.
- Delay Lake Houston Redevelopment Authority's Northpark Drive construction (MPO ID 18033) to FY 2029 of the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay the City of League City's Landing Boulevard widening and reconstruction (MPO ID 17080) to FY 2029 in the Ten-Year Plan due to TxDOT's statewide level letting. Add \$2.3M of federal/local Surface Transportation Block Grant (STBG) funds, split 80/20, to cover the unforeseeable requirement to relocate a utility tower.

- Delay eighteen TxDOT Houston District Right-of-Way acquisition projects on various roadways (MPO IDs 18977, 18978, 18979, 18980, 18981, 18982, 18983, 18984, 18986, 18988, 18989, 18994, 18995, 18996, 18997, 18998, 18999) to FY 2028 of the TIP and FYs 2029-2035 of the Ten-Year Plan due to Right-of-Way Program budget constraints.
- Add engineering as an authorized phase of work to TxDOT Beaumont District's FM 565 widening project (MPO ID 17113) with an additional \$4.3M of federal/state Category 2 Metropolitan Mobility funding and delay it to FY 2027 at the district's request.
- Add \$1.3M of federal/state Congestion Mitigation/Air Quality (CMAQ) funding to TxDOT
 Beaumont District's FY 2023 SH 105 widening project and turn bay project (MPO ID 18031) to
 cover increased construction engineering costs caused by site conditions.
- Add \$3.5M of federal/state CMAQ funding to TxDOT Beaumont District's FY 2025 US 90 grade separation construction at the UP railroad (MPO ID 18036) to cover increased construction engineering costs caused by site conditions.
- Add \$2.5M of federal Surface Transportation Block Grant (STBG) funding to Chambers County's CR 486 reconstruction project (MPO ID 19078) to cover increased cost estimates caused by the inflation of labor and materials. Add 550K Transportation Development Credits (TDCs) in lieu of matching funds. Delay to FY 2026.
- Delay the City of Tomball's FM 2920 reconstruction (MPO ID 17085) to FY 2029 the Ten-Year Plan per the agreement between the City and TxDOT Houston District and update the description of work.
- Delay four of METRO's capital construction and system implementation projects (MPO IDs 18260, 18761, 18762, 18846), from FY 2025 to FY 2026 at METRO's request.
- Program four City of Galveston/Island Transit FY 2024 and 2025 apportionments of Federal Transit Administration Section 5337, State of Good Repair Program, in FYs 2026-2028 with local matching funds (MPO IDs 19546, 19547, 19548, 19549).
- Program the City of Mont Belvieu's Eagle Drive reconstruction and widening engineering phase (MPO ID 18061) with \$4.5M of federal/local STBG funding in FY 2027 in preparation for the construction phase (MPO ID 19410) in FY 2030.

ACTION REQUESTED

Transportation Policy Council approval of Resolution 2025-26.

					Proposed Modifications					
						Funding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope		Schedule	
Count	209	TXDOT HOUSTON	SH 35/SP 5 (DIXIE DR, N OF GRIGGS)	R	Yes	red/State Local	Соре	\[\sigma\]	FY 2027 to FY	
4	0178-09-020	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC:		. 65				2029	
1			PRINCIPAL ARTERIAL - OTHER FREEWAYS AND							
	282	TXDOT HOUSTON	EXPRESSWAYS SEGMENT C) IH 45 S (S OF CAUSEWA, 61ST ST)	R	Yes			7	FY 2027 to FY	
	0500-01-119	DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES	N	163			Ľ	2029	
2		, ,	AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND							
			CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S							
	290	TXDOT HOUSTON		R	Yes			7	FY 2026 to FY	
	1062-02-011	DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND	ĸ	res			v	2029	
3			EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC:							
	005	TVDOT HOUSTON	MAJOR COLLECTOR)	_					FW 2020 1 FW	
4	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	Yes			\checkmark	FY 2028 to FY 2029	
4		(,								
	7564	TXDOT HOUSTON	FM 528 (BS 35/GORDON, SH 6)	R	Yes			V	FY 2027 to FY	
	1414-02-016	DISTRICT (BRA)	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC:						2029	
5			MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE							
			CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES							
			NOT APPLY TO ROADWAY.							
	13864	TXDOT HOUSTON	IH 10 W (FORT BEND C/, MASON RD)	R	Yes			~	FY 2027 to FY	
6	0271-06-117	DISTRICT (HAR)	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES. CMAQ will be used only for						2029	
			the two new managed lanes.							
	14249	TXDOT HOUSTON	SH 99 (AT IH 45 S,)	R	No			✓	FY 2026 to FY	
7	3510-01-003	DISTRICT (GAL)	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)						2028	
	17080	CITY OF LEAGUE CITY	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM	R	Yes			7	FY 2026 to FY	
	0912-00-519	(HAR)	518)	IN	163	C.0¢ + 71.0			2029	
8			CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW							
			ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS							
	17082	CITY OF PEARLAND	MYKAWA RD (HARRIS C/L, FM 518)	R	Yes			√	FY 2028 to FY	
9	0912-31-319	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED						2029	

								Proposed Modifi	sed Modifications					
							Fu	nding (M)						
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local		Scope		Schedule		
Count	17085		FM 2920 (BS 249, WILLOW ST)	R	Yes		Teu/State	Local		Scope	[J]	FY 2027 to FY		
	2941-02-056	CITTOT TOWNSALE (TIAR)	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS,		103							2029		
10			DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS											
	17113	TXDOT BEAUMONT	FM 565 (SH 146, SH 99)	R	Yes	✓	+ \$4.3		V	Add phase	V	FY 2025 to FY		
11	1024-01-077	DISTRICT (CHA)	WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS									2027		
12	17211 1006-02-009	TXDOT HOUSTON DISTRICT (WAL)	FM 529 (FM 362, HARRIS C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	Yes						✓	FY 2028 to FY 2029		
13	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	Yes						✓	FY 2027 to FY 2029		
14	17233 0114-11-077	TXDOT HOUSTON DISTRICT (WAL)	US 290 (SH 6, HARRIS C/L () WIDEN FROM 4 LANES TO 6 LANES	R	Yes						>	FY 2029 to FY 2033		
	18031	TXDOT BEAUMONT	SH 105 (SH 321 W, SH 321 E)	R	No	✓	+ \$1.3							
15	0593-01-135	DISTRICT (LIB)	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS											
	18033	LAKE HOUSTON	NORTHPARK DR (RUSSELL PALM, HARRIS C/L)	R	Yes						✓	FY 2028 to FY		
16	0912-37-245	REDEVELOPME (MON)	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH									2029		
	18036	TXDOT BEAUMONT	US 90 (AT UP RAILRO,)	R	No	V	+ \$3.5							
17	0028-03-111	DISTRICT (LIB)	CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS											
	18048	TXDOT HOUSTON	IH 610 (AT SH 35,)	R	Yes						✓	FY 2027 to FY		
18	0271-16-111	DISTRICT (HAR)	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)									2029		
	18061	CITY OF MONT BELVIEU	EAGLE DR (FM 565, SH 146)	R	Yes	~		Add to TIP.	✓	Add to TIP.	✓	Add to FY 2027.		
19	NA	(CHA)	ENGINEERING FOR RECONSTRUCTION OF 2-LANE OPEN DITCH TO 4-LANE BLVD WITH SIDEWALKS AND BIKEWAY											
	18156	TXDOT HOUSTON	FM 2920 (SH 249, IH 45 N)	R	Yes				✓	Limit	✓	FY 2027 to FY		
20	2941-01-028	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR NEW SIDEWALK ONLY, NOT ROADWAY)									2029		
21	18260 0912-00-622	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-	T	No						V	FY 2025 to FY 2026		

						Proposed Mo	odifications		
						Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope		Schedule
22	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES).	R	Yes			V	FY 2026 to FY 2029
23	18405 0271-07-336	METRO (HAR)	INNER KATY CORRIDOR (IH 610 W, KATY FREEWAY) CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER	Т	Yes			7	FY 2028 to FY 2033
24	18514 1006-01-074	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (KATY HOCKLEY, WALLER C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes			✓	FY 2027 to FY 2030
25	18516 2941-01-034	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (BECKER RD, CYPRESS-ROSE) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST	R	Yes			✓	FY 2026 to FY 2030
26	18721 1685-05-105	TXDOT HOUSTON DISTRICT (HAR)	SH 6 (AT FM 529,) INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF LEFT AND RIGHT TURN LANES, DRAINAGE IMPROVEMENTS AND TRAFFIC SIGNAL IMPROVEMENTS	R	Yes			7	FY 2025 to FY 2029
27	18761 0912-00-727	METRO (HAR)	54 SCOTT BOOST CORRIDOR (DOWNTOWN TRA, MLK HEALTH C) CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	Т	No			7	FY 2025 to FY 2026
28	18762 0912-00-728	METRO (HAR)	56 AIRLINE/MONTROSE BOOST COORIDOR (TMC/RICE TRA, GREENSPOINT) CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	Т	No			✓	FY 2025 to FY 2026

						Proposed Modi	fications		
						Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope		Schedule
29	18846 0912-00-670	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY	T	No			7	FY 2025 to FY 2026
30	18977 0500-08-002	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 69/IH,) ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2	R	No			<	FY 2025 to FY 2028
31	18978 0500-03-615	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (IH 610 N, IH 10) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LANES, CONSTRUCT 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3-LN FRS (NHHIP SEG-2A) (C PHASE - MPOID 16332)	R	Yes			7	FY 2025 to FY 2031
32	18979 0500-03-614	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 610 N,) ADVANCED ROW ACQUISITION FOR RECONSTRUCT INTERCHANGE (NHHIP SEG-2B, C PHASE - MPOID 16327)	R	Yes			\	FY 2025 to FY 2034
33	18980 0110-06-149	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (S OF WEST RD, N OF SL 8) ADVANCED ROW ACQUISITION FOR RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVERSIBLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3-LANES FRONTAGE ROADS T	R	Yes			7	FY 2028 to FY 2035
34	18981 0110-06-148	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (S OF SHEPHER, S OF WEST RD) ADVANCED ROW ACQUISITION FOR RECONSTRUCT/WIDEN FROM 8 TO 10 MAINLANES, RECONSTRUCT/WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2- AND 3-LANE FRONTAGE ROADS TO TWO, 2- AND 3- LANE FRONTAGE ROADS. (NHHIP SEG-1B MPOID 16335)	R	Yes			V	FY 2028 to FY 2035
35	18982 0500-03-632	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AIRLINE DRIV, S OF SHEPHER) ADVANCED ROW ACQUISITION FOR RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3- LN FRONTAGE RDS (NHHIP SEG-1A MPOID 16331)	R	Yes			7	FY 2028 to FY 2035

							Proposed Modif	fication	ns		
						Fu	nding (M)				
				Proj –		- 44-					
Count	•	Sponsor/County	Project	Type	STIP?	Fed/State	Local		Scope	_	Schedule
36	18983 0500-03-619	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (IH 610 N, AIRLINE DR) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS (NHHIP SEG-2B)	R	Yes					>	FY 2025 to FY 2034
37	18984 0111-03-067	TXDOT HOUSTON DISTRICT (FOR)	FM 521 (CR 56, SH 6) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18501)	R	Yes					√	FY 2025 to FY 2034
38	18986 0110-03-081	TXDOT HOUSTON DISTRICT (MON)	SH 75 (LEAGUE LINE, FM 3083/TEAS) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17230).	R	Yes					✓	FY 2026 to FY 2029
39	18988 0110-03-082	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).	R	Yes					▽	FY 2026 to FY 2029
40	18989 0508-01-390	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (W OF MAGNOLI, W OF THOMPSO) ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION (MPOID 18707).	R	Yes					√	FY 2025 to FY 2030
41	18994 1002-01-008	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON C/, SH 35) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE - MPOID 16320)	R	Yes					✓	FY 2025 to FY 2029
42	18995 1002-02-022	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MOPID 38)	R	Yes					V	FY 2025 to FY 2029
43	18996 1006-01-084	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (KATY-HOCKLEY, SH 99) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)	R	Yes					✓	FY 2025 to FY 2029

					Proposed Modifications						
						Fu	nding (M)				
				Proj							
Count	,	Sponsor/County	Project	Type	STIP?	Fed/State	Local		Scope		Schedule
44	18997 1006-01-085	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (WALLER C/L, KATY-HOCKLEY) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)	R	Yes					✓	FY 2025 to FY 2030
45	18998 1006-02-010	TXDOT HOUSTON DISTRICT (WAL)	FM 529 (FM 362, HARRIS C/L) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE: MPOID 17211)	R	Yes					✓	FY 2025 to FY 2029
46	18999 0720-03-150	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PASE MPOID 17224)	R	Yes					\	FY 2025 to FY 2029
47	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	R	Yes					▽	FY 2027 to FY 2029
48	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/L, Cane Island) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes					▽	FY 2027 to FY 2029
49	19078 0920-39-035	CHAMBERS COUNTY (CHA)	HATCHERVILLE RD (Liberty C/L, FM 1942) RECONSTRUCT FROM 2 TO 2 LANES	R	Yes					✓	FY 2025 to FY 2026
50	19546 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) Software/APC (Automatic Passenger Counters)	Т	Yes	abla	Add to TIP.	\	Add to TIP.	✓	Add to FY 2026.
51	19547 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) Shop Equipment-Hydraulic lifts/specialty tools/safety and security equipment	Т	Yes	7	Add to TIP.	7	Add to TIP.	7	Add to FY 2026.
52	19548 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) Manual Track Switch Repair/Refurbishment	Т	Yes	I	Add to TIP.	~	Add to TIP.	✓	Add to FY 2027.
53	19549 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) Manual Track Switch Repair/Refurbishment	Т	Yes	V	Add to TIP.	✓	Add to TIP.	✓	Add to FY 2028.

	O							

MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,SWROW,4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	GS RD				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 8 LANE FREEW	'AY ON NE	W LOCATION (FC: PRINCIPAL ART	ERIAL - OTHER FREEWAYS AND EXP	RESSWAYS

Project History: Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan to match the 2026 UTP.

Remarks:

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:										
Preliminary Engineering:	\$6,797,500	Phases:	1	Au	chorized i dilding by	Categoryiona	Local	Funding					
Right Of Way:	\$2,370,682	\$141,095,172	Funding Category	Federal	State	Local	Contribution	By Category					
Construction:	\$138,724,490	\$141,073,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000					
Construction Engineering:	\$5,548,980		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682					
Contingencies:	\$13,872,449		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212					
Indirects:	\$7,047,204		1	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278					
Bond Financing:	\$0		METRO-TMA	\$32,301,622	φο,125, 1 50	Φ0	Φ0	\$ 1 0,627,276					
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172					
			TDC: 0										

OLD VERSION	4						
MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date	11/22/2024	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,SWROW4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	GS RD				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC		AY ON NEV	V LOCATION (FC: PRINCIPAL ART	ERIAL - OTHER FREEWAYS AND EXP	PRESSWAYS

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY

2027 due to ROW/Environmental permitting issues.

Total Project Cost			ost of Authorized Funding by Category/Share:										
Preliminary Engineering:	\$6,797,500	Phases:	1 1 1	Auc	norized i dildilig by	Category/onar		Funding					
Right Of Way:	\$2,370,682	\$141,095,172	Funding Category	Federal	State	Local	Local Contribution	By Category					
Construction:	\$138,724,490	, , , , ,	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000					
Construction Engineering:	\$5,548,980		ROW	-	, ,,,,,,,,,	•	\$0	\$2,370,682					
Contingencies:	\$13,872,449		ROVV	\$0	\$2,370,682	\$0	•	\$2,370,662					
Indirects:	\$7,047,204		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212					
Bond Financing:	\$0		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278					
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172					

October 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	282 /	0500-01-119)	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION:						ICT TWO, 2-LANE FRONTAGE ROA TREET TO WESTBOUND IH 45 S	DS AND
Project History:	Amendment #	# OCT-2025- 202	5-10-24 Dela	y to FY 2029 in	the 10Y Plan to match	2026 UTP.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δ.,,	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$6,156,829	Phases:	1		.	Local	Funding By Category	
Right Of Way:	\$11,925,621	\$137,575,185	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$125,649,564	4.51,515,155	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Construction Engineering:	\$5,025,983		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998		Funding by share:	\$100,519,651	\$37,055,534	\$0	\$0	\$137,575,185
Bond Financing:	\$0		1					
Total Project Cost	\$167,705,950							
			TDC: 0					

MPOID / CSJ	282 /	0500-01-119	1	STIP	STIP Revision Date: /22/2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185		
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998		
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day		
LIMITS TO:	61ST ST					NOx:	kg/day		
TIP DESCRIPTION :						JCT TWO, 2-LANE FRONTAGE ROA TREET TO WESTBOUND IH 45 S	DS AND		

Project History: Amendment # OCT-2024- I0/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission. Also, delay from FY 2025 to FY 2027.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$6,156,829	Phases:				catego: //ciiai		Funding
Right Of Way:	\$11,925,621	\$137,575,185	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$125,649,564	, , ,	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Construction Engineering:	\$5,025,983		ROW	• • •	. , ,	•	•	. , ,
Contingencies:	\$12,564,956		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Indirects:	\$6,382,998		Funding by share:	\$100.519.651	\$37,055,534	\$0	\$0	\$137,575,185
Bond Financing:	\$0		Tunding by share.	\$100,317,631	ф 37,033,33 4	Φ0	Φ0	\$137,373,163
Total Project Cost	\$167,705,950							
			TDC: 0					

October 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	290 /	1062-02-01	I	STIP		FY 2029	
DISTRICT	COUNTY	CSJ	CSJ HWY		CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET:	FM 2100					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU COLLECTOR		N FROM 2 TO	O 4 LANES AND	EXTEND DIVIDED R	ROADWAY ON NEW LOCATION (FC: MAJOR
Project History :	Amendment #	# OCT-2025- 202	25-10-24 Dela	y to FY 2029 of th	ne IOY to match the 2	026 UTP.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	· Category/Sha		
Preliminary Engineering:	\$6,138,120	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$41,296,776	\$166,564,541	,	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Construction:	\$125,267,765		METRO-TMA	\$100,217,212	φ23,033,333	ΨΟ	φ0	\$123,207,703
Construction Engineering:	\$5,010,711		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Contingencies:	\$12,526,777							
Indirects:	\$6,363,602		Funding by share:	\$141,510,988	\$25,053,553	\$0	\$0	\$166,564,541
Bond Financing:	\$0		1					
Total Project Cost	\$196,603,751							
			TDC: 0					

OLD VERSION								
MPOID / CSJ	290 /	1062-02-01	I	STIP	STIP Revision Date: 11/22/2024			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541	
STREET:	FM 2100					FUNDING CATEGORY:	2,9998	
LIMITS FROM:	SH 99					VOC:	kg/day	
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU COLLECTOR		N FROM 2 TO	O 4 LANES AND	EXTEND DIVIDED) ROADWAY ON NEW LOCATION (F	FC: MAJOR	

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	/ Category/Shar	e:	
Preliminary Engineering:	\$6,138,120	Phases:	1					Funding
Right Of Way:	\$41,296,776	\$166,564,541	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$125,267,765	,,,.	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Construction Engineering:	\$5,010,711		i		• • •	-	•	• • •
Contingencies:	\$12,526,777		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Indirects:	\$6,363,602		Funding by share:	\$141.510.988	\$25,053,553	\$0	\$0	\$166.564.541
Bond Financing:	\$0		i unumg by snare.	\$171,310,766	\$23,033,333	Φ0	Φ0	\$100,304,341
Total Project Cost	\$196,603,751		1					
			TDC: 0					

October 2025 Amendment

PROPOSED V	ERSION									
MPOID / CSJ	965 /	0338-02-032	2	STIF		FY 2029				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682			
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2,4,SWROW kg/day			
LIMITS TO: TIP DESCRIPTION :	FM 149 RECONSTRU	ICT AND WIDE	N FROM 2 TO	O 4-LANES DI\	/IDED	NOx:	kg/day			
Project History :	Amendment #	CONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED								

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	Category/Sha	 .re:	
Preliminary Engineering:	\$5,380,331	Phases:	i			Local	Funding	
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$109,802,682	\$130,703,002	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Contingencies:	\$10,980,268		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Indirects:	\$5,577,976		l NOTT		Ψ=:,::::,::::	**		42. 1,1.0.1,000
Bond Financing:	\$0		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
Total Project Cost	\$157,314,365		1					
			TDC: 0					

MPOID / CSJ	965 /	0338-02-032	2	STIF	P Revision Date:	05/02/2025	FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682	
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2,4,9999 kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 149 RECONSTRU	CT AND WIDEN	N FROM 2 TO	D 4-LANES DI\	/IDED	NOx:	kg/day	

Project History: Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2028 due to State Level letting with the statewide project portfolio.

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,380,331	Phases:	1					Funding
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$109,802,682	,,,	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		1	• , ,	• / /	· ·	·	• , ,
Contingencies:	\$10,980,268		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Indirects:	\$5,577,976		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Bond Financing:	\$0							
Total Project Cost	\$157,314,365		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
			TDC: 0					

October 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	7564 /	1414-02-016	5	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1414-02-016	FM 528	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,100,000
STREET:	FM 528					FUNDING CATEGORY:	2,5
LIMITS FROM:	BS 35/GORD	ON ST				VOC:	0.19 kg/day
LIMITS TO:	SH 6					NOx:	0.12 kg/day
TIP DESCRIPTION:		W SHARED USE				R) WITH RAILROAD GRADE SEPA Q FOR USE ON SUP ONLY, DOES	
Project History :	Amendment 7	# OCT-2025- 202	5-10-24 Dela	y to FY 2029 in th	ne 10Y Plan due to sta	ate level letting.	

Remarks:

Total Project Cost	Information:	Cost of Approved	: 	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$837,900	Phases:				7	Local	Funding
Right Of Way:	\$0	\$17,100,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$17,100,000	\$17,100,000	METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction Engineering:	\$855,000		CMAO	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Contingencies:	\$1,710,000							
Indirects:	\$868,680		Funding by share:	\$13,680,000	\$3,420,000	\$0	\$0	\$17,100,000
Bond Financing:	\$0		1					
Total Project Cost	\$21,371,580		1					
			TDC: 0					

MPOID / CSJ	7564 /	1414-02-016	5	STIP	Revision Date:	08/15/2024	FY 2	2027		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST		
Houston	Brazoria	1414-02-016	FM 528	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,	00,000		
STREET:	FM 528					FUNDING CATEGORY:		2,5		
LIMITS FROM:	BS 35/GORD	ON ST				VOC:	0.19 kg/day	,-		
LIMITS TO:	SH 6					NOx:	0.12 kg/day			
TIP DESCRIPTION:	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR US ON SUP ONLY. DOES NOT APPLY TO ROADWAY.									

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2027 of the 2025 TIP.

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$837,900	Phases:		7 140		•	Funding	
Right Of Way:	\$0	\$17,100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,100,000	4,,	METRO-TMA	\$12.800.000	\$3,200,000	\$0	\$0	\$16,000,000
Construction Engineering:	\$855,000			, , , , , , , , , , , ,	• / /	-	•	
Contingencies:	\$1,710,000		CMAQ	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Indirects:	\$868,680		Funding by share:	\$13.680.000	\$3,420,000	\$0	\$0	\$17,100,000
Bond Financing:	\$0		Fullding by share.	\$13,660,000	\$3,420,000	Φ0	Φ0	\$17,100,000
Total Project Cost	\$21,371,580		1					
			TDC: 0					

October 2025 Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	13864 /	0271-06-117	1	STIP I	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION:	RESTRIPE AN		1 10 MAIN L	ANES TO 10 MAI	N AND 2 NEW MAN	NAGED LANES. CMAQ will be used	d only for the two new
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Dela	y from FY 2027 to	FY 2029 to match th	e TXDOT FY 2026 UTP.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Λιι.	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$951,661	Phases:	1	Au	unorized i dildilig by	Category/311a	Local	Funding
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$19,421,662	\$27,720,072	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Construction Engineering:	\$776,866		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Contingencies:	\$1,942,166		CMAO	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Indirects:	\$986,620		CHAQ	4.,,	4 .5 .,6 .5			
Bond Financing:	\$0		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
Total Project Cost	\$32,377,987		1					
			TDC: 0					

CURRENT VE	RSION							
MPOID / CSJ	13864 /	0271-06-117		STIP I	FY 2027			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672	
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5	
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day	
LIMITS TO:	MASON RD					NOx:	0.01 kg/day	
TIP DESCRIPTION :	RESTRIPE AN managed lane		I 10 MAIN L	ANES TO 10 MAI	N AND 2 NEW MAI	NAGED LANES. CMAQ will be used	I only for the two new	

Project History: Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$951,661	Phases:	1			7		Funding
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,421,662	. , ,	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Construction Engineering:	\$776,866		ROW	• / /		•	\$0	\$8,299,010
Contingencies:	\$1,942,166		ROW	\$0	\$8,299,010	\$0	•	\$6,277,010
Indirects:	\$986,620		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Bond Financing:	\$0			#15 537 330	#12.102.242	**	40	#27 720 (72
Total Project Cost	\$32,377,987		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
			TDC: 0					

October 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	14249 /	3510-01-003	3	STIP	FY 2028		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
STREET: LIMITS FROM: LIMITS TO:	SH 99 AT IH 45 S					FUNDING CATEGORY: VOC: NOx:	3,SWROW kg/day kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	inectors ((TOLL) (EB-NB,	EB-SB, SB-WB, NB-W	/B) (SEGMENT B)	
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Dela	y to FY 2028 du	e to state level letting.		

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δι	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$8,671,024	Phases:	1			Cutogo: //Cita	Local	Funding
Right Of Way:	\$4,000,000	\$267,634,517	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$176,959,670	\$207,034,317	TOLL	\$0	\$246,528,899	\$0	\$0	\$246,528,899
Construction Engineering:	\$7,078,387		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618
Contingencies:	\$17,695,967					·	•	
Indirects:	\$8,989,551		Funding by share:	\$0	\$267,634,517	\$0	\$0	\$267,634,517
Bond Financing:	\$0		1					
Total Project Cost	\$223,394,599		 					
			TDC: 0					

MPOID / CSJ	14249 /	3510-01-003		STIP	FY 2026		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	AT IH 45 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	INECTORS (TOLL) (EB-NB,	EB-SB, SB-WB, NB-W	/B) (SEGMENT B)	

Project History: Amendment # OCT-2024- 10/25/2024 Modify funding due to design changes and a new primacy agreement amendment between Brazoria County and TxDOT.

Total Project Cost	Information:	Cost of Approved	7	Δ114	thorized Funding by	Category/Shar	·	
Preliminary Engineering:	\$8,671,024	Phases:	! !	c.	Funding			
Right Of Way:	\$4,000,000	\$267,634,517	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$176,959,670	, , ,	TOLL	\$0	\$246,528,899	\$0	\$0	\$246,528,899
Construction Engineering:	\$7,078,387		i	•	• , ,	·	-	• , ,
Contingencies:	\$17,695,967		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618
Indirects:	\$8,989,551		Funding by share:	\$0	\$267,634,517	\$0	\$0	\$267,634,517
Bond Financing:	\$0		unding by snare.	Φ0	\$267,63 4 ,517	ΦO	Φ0	\$267,63 4 ,517
Total Project Cost	\$223,394,599		1 1 1					
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Amendment

MPOID / CSJ	17080 /	0912-00-51	9	STIP	Revision Dat	e:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	•	CITY OF LEAGUE	CITY	\$66,089,168
STREET:	LANDING BL\	/d/nasa rd i	BYPASS			FU	NDING CATEGO	ORY:	7
LIMITS FROM:	NASA I BYPA	SS AT IH 45 S				VO	C:	k	g/day
LIMITS TO:	FM 518					NC)x:	k	g/day
TIP DESCRIPTION :	CONSTRUCT	4-LANE DIVID	ED ROADWAY O	N NEW A	LIGNMENT WITH	PEDESTRI	AN/BICYCLE AC	COMMODATION	IS
Project History : Remarks:		OCT-2025- 202 match the 2026	•	М, split 80/2	20, to cover unantio	cipated elec	tric transmission t	ower relocation. E	Delay to FY 2029
Total Project Cost	Information:	Cost of	r		A4h				
Preliminary Engineering:	\$3,238,369	Approved Phases:	I I		Autnorized	Funding I	y Category/Sha	are: Local	Funding
Right Of Way:	\$0	\$66,089,168	Funding Category	Fe	deral	State	Local	Contribution	By Category
Construction:	\$66,089,168	400,007,100	STBG	\$44,62	20,860	\$0	\$21,468,308	\$0	\$66,089,168
Construction Engineering:	\$2,643,567							•	
Contingencies:	\$6,608,917		Funding by share:	\$44,62	20,860	\$0	\$21,468,308	\$0	\$66,089,168
Indirects:	\$3,357,330		! !						
Bond Financing:	\$0		! !						
Total Project Cost	\$81,937,350		 -						
			TDC: 0						
OLD VERSION									
MPOID / CSJ	17080 /	0912-00-51	9	STIP	Revision Dat	e:	2/2024		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	,	CITY OF LEAGUE	CITY	\$63,822,710

STREET: LANDING BLVD/NASA RD I BYPASS

PUNDING CATEGORY:
NASA I BYPASS AT IH 45 S

VOC:

kg/day

LIMITS TO: FM 518 NOx: kg/day

TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

Project History: Amendment # OCT-2024- 10/25/2024 Delay from FY 2025 to FY 2026 based on October 2024 project tracking comment (Centerpoint Tower

(and possibly line of towers) under design to be relocated).

Remarks:

LIMITS FROM:

Total Project Cost I	Total Project Cost Information: reliminary Engineering: \$3,127,313		1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$3,127,313	Phases:		71441101			Funding	
Right Of Way:	\$0	\$63,822,710	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$63,822,710	,,,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908		3120	Ψ12,007,071	40	Ψ21,013,010	4 -	ψ03,022,710
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194			. , ,		. , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

October 2025 Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	17082 /	0912-31-319)	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165
STREET:	MYKAWA RI)				FUNDING CATEGORY:	7,10
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Dela	y to FY 2029 in	0Y Plan due to state	level letting.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding	by Category/Sha		
Preliminary Engineering: Right Of Way:	\$2,821,354 \$6,206,979	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$103,825,832	\$112,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering:	\$0		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Contingencies:	\$0							
Indirects:	\$0		Funding by share:	\$90,283,333	\$0	\$22,570,832	\$0	\$112,854,165
Bond Financing:	\$0		I I					
Total Project Cost	\$112,854,16	5	1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	17082 /	0912-31-319)	STIP	Revision Date:	08/25/2025	FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MYKAWA RE HARRIS C/L FM 518 WIDEN FROI	D M 2 TO 4 LANES	DIVIDED			FUNDING CATEGORY: VOC: NOx:	7,10 kg/day kg/day

Project History: Amendment # JUL-2025- 07/25/2025 Add FY 2023 \$1.6M Community Project Funding/Congressionally Directed (CPF) Federal Earmark (HR

2617) award, which will be matched with \$400K of local funds.

Total Project Cost I	nformation:	Cost of Approved	1 1 1	Autho	rized Funding l	by Category/Shar	·	
Preliminary Engineering:	\$1,044,000	Phases:	1	Addio	c.	Funding		
Right Of Way:	\$1,858,000	\$112,854,165	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,033,000	, , ,	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering:	\$0		EARMARKS	• • •	· ·		-	\$2,000,000
Contingencies:	\$0		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirects:	\$0		Funding by share:	\$90,283,333	\$0	\$22,570,832	\$0	\$112,854,165
Bond Financing:	\$0		unding by snare.	\$70,263,333	Φ0	\$22,370,632	Φ0	\$112,03 4 ,103
Total Project Cost	\$42,935,000		1					
			TDC: 0					

October 2025 Amendment

PROPOSED VE	17085 /	2941-02-05	6	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$30,123,978
STREET:	FM 2920					FUNDING CATEGORY:	2
LIMITS FROM:	BS 249					VOC:	kg/day
LIMITS TO:	WILLOW ST					NOx:	kg/day
TIP DESCRIPTION:						RAILROAD CROSSING (between N	N ELM ST and
Project History :	Amendment a		25-10-24 Dela	y to FY 2029 per	agreement between T	xDOT Houston District and City o	f Tomball and update

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,334,426	Phases:	1		or.ized i diidiiig by	Gutego: y/Gila	Local	Funding
Right Of Way:	\$4,743,746	\$30,123,978	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$22,734,746	400,120,710	METRO-TMA	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Construction Engineering:	\$467,178							
Contingencies:	\$934,355		Funding by share:	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Indirects:	\$474,652		1					
Bond Financing:	\$0		1					
Total Project Cost	\$30,689,103		1					
			TDC: 0					

CURRENT VE	RSION						
MPOID / CSJ	17085 /	2941-02-056	5	STIP	Revision Date:	08/15/2024	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$30,123,978
STREET: LIMITS FROM:	FM 2920 BS 249					FUNDING CATEGORY: VOC:	2 kg/day
LIMITS TO:	WILLOW ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT 4-LANE RO/ 	ADWAY WII	H KAISED MED	IANS, DRAINAGE, S 	IGNAL IMPROVEMENTS AND SIDE	• • • • • • • • • • • • • • • • • • •

Project History: Approved # June 2024- 06/28/2024 Program in FY 2027 with Cat-2 funding.

Total Project Cost I		Cost of Approved	1 1 1	Aut	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,334,426	Phases:	1		· ,			Funding
Right Of Way:	\$4,743,746	\$30,123,978	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$22,734,746	. , ,	METRO-TMA	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Construction Engineering:	\$467,178		!	4 = .,011,10=	φο,σ2 1,7 7 σ	Ψ*	**	400,120,770
Contingencies:	\$934,355		Funding by share:	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Indirects:	\$474,652		1		• , ,	·	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$30,689,103		1					
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Amendment

MPOID / CSJ	17113 /	1024-01-07	7	STIP Revision	on Date:			FY 2027
DISTRICT	COUNTY	csj	HWY P	HASE (CITY	PROJECT SPON	SOR	YOE COST
Beaumont	Chambers	1024-01-077	FM 565	C: <mark>E</mark> BAY	TOWN	TXDOT BEAUMONT	DISTRICT	\$46,554,967
STREET:	FM 565					FUNDING CATEGO	RY:	2
LIMITS FROM:	SH 146					VOC:	I	kg/day
LIMITS TO:	SH 99					NOx:	ı	kg/day
TIP DESCRIPTION :	WIDEN FROM	2 TO 4 LANES	WITH CONTINU	OUS CENTER LEFT	TURN LANE	AND RAILROAD OVE	RPASS	
Project History : Remarks:		f labor and mate	•	e funded with addit	ional Cat-2 and	delay to FY 2027. Cons	struction cost incr	eased due to
	inflated costs o	f labor and mate	•					eased due to
Remarks:	inflated costs o	f labor and mate	•			ling by Category/Sha	re:	eased due to
Remarks: Total Project Cos	inflated costs o t Information: \$2,174,636	Cost of Approved Phases:	•					
Remarks: Total Project Cos Preliminary Engineering:	inflated costs of	Cost of Approved Phases:	rials.	Aut	 horized Fund	ling by Category/Sha		Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	inflated costs o t Information: \$2,174,636 \$2,000,000 \$44,380,331	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$37,243,974	State \$9,310,99	ling by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$46,554,967
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	inflated costs o t Information: \$2,174,636 \$2,000,000 \$44,380,331	Cost of Approved Phases:	rials. Funding Category	Aut Federal	horized Fund	ling by Category/Sha Local \$0	re: Local Contribution	Funding By Category \$46,554,967
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$2,174,636 \$2,000,000 \$44,380,331 \$: \$1,775,213	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$37,243,974	State \$9,310,99	ling by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$46,554,967
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	inflated costs of t Information: \$2,174,636 \$2,000,000 \$44,380,331 \$1,775,213 \$4,438,033	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$37,243,974	State \$9,310,99	ling by Category/Sha Local \$0	re: Local Contribution \$0	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	inflated costs of t Information: \$2,174,636 \$2,000,000 \$44,380,331 \$1,775,213 \$4,438,033 \$2,254,521	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$37,243,974	State \$9,310,99	ling by Category/Sha Local \$0	re: Local Contribution \$0	Funding By Category \$46,554,967

MPOID / CSJ	17113 /	1024-01-077	7	STIP	Revision Date:	05/20/2022	FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Beaumont	Chambers	1024-01-077	FM 565	С	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$42,2	250,679
STREET:	FM 565					FUNDING CATEGORY:		2
LIMITS FROM:	SH 146					VOC:	kg/day	
LIMITS TO:	SH 99					NOx:	kg/day	

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Total Project Cost I	nformation:	Cost of Approved		Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,070,283	Phases:	1			6/		Funding
Right Of Way:	\$2,000,000	\$42,250,679	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$42,250,679	, , ,	METRO-TMA	\$33.800.543	\$8,450,136	\$0	\$0	\$42,250,679
Construction Engineering:	\$1,690,027		!	455,555,5	40, 100, 100	**	4 -	4 12,200,077
Contingencies:	\$4,225,068		Funding by share:	\$33,800,543	\$8,450,136	\$0	\$0	\$42,250,679
Indirects:	\$2,146,334		1	. , ,	• , ,	·	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$54,382,392		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	17211 /	1006-02-009	7	STIP I	Revision Date	:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-009	FM 529	С	NONE	TXDOT HOUSTON DISTRICT	\$60,000,000
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	FM 362					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	O 4 LANES			
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Delay	y to FY 2029 in th	e 10Y Plan to matc	:h 2026 UTP.	

Remarks:

Total Project Cost		Cost of Approved	1 1 1					
Preliminary Engineering:	\$2,940,000	Phases:	1		- ,		Local Contribution	Funding
Right Of Way:	\$0	\$60,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$60,000,000	\$00,000,000	METRO-TMA	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Construction Engineering:	\$2,400,000							
Contingencies:	\$6,000,000		Funding by share:	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Indirects:	\$3,048,000		1					
Bond Financing:	\$0		1					
Total Project Cost	\$74,388,000		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	17211 /	1006-02-009)	STIP	Revision Date:	08/15/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-009	FM 529	С	NONE	TXDOT HOUSTON DISTRICT	\$60,000,000
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	FM 362					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDEN	N FROM 2 TO	O 4 LANES			

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2028.

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Share	e:	
Preliminary Engineering:	\$2,940,000	Phases:	1					Funding
Right Of Way:	\$0	\$60,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,000,000	,,,	METRO-TMA	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Construction Engineering:	\$2,400,000		l lienco ir iic	4 .0,000,000	4 · 2 ,000,000		*-	400,000,000
Contingencies:	\$6,000,000		Funding by share:	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Indirects:	\$3,048,000			. , ,	. , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$74,388,000		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	17224 /	0720-03-13	Į	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION:						NEW BUS STOP PADS AND SHAR ILY, NOT ROADWAY)	ED USE PATHS WHERE
Project History :	Amendment #	OCT-2025- 202	5-10-24 Dela	y to FY 2029 in t	the IOY due to statewi	de level letting.	
Remarks:	R-Phase projec	ct ld is 18999.					
Total Project Cos	st Information:				A d. 2 . JF		
Preliminary Engineering:	\$14 991 753	Approved Phases			Authorized Fu	nding by Category/Share:	Funding

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$14,991,753						Local	Funding
Right Of Way:	\$25,446,428	\$305,954,144	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$305,954,144	. , ,	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Construction Engineering:	\$12,238,166		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Contingencies:	\$30,595,414		CMAO	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Indirects:	\$15,542,471		CHAQ	4 .,. 3 3	4 ., 2 07,000			40,170,270
Bond Financing:	\$0		Funding by share:	\$244,763,315	\$61,190,829	\$0	\$0	\$305,954,144
Total Project Cost	\$404,768,376							
			TDC: 0					

OLD VERSION	1								
MPOID / CSJ	17224 /	0720-03-13	I	STIP	STIP Revision Date: 1/22/2024				
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144		
STREET:	SH 249					FUNDING CATEGORY:	4,2,5		
LIMITS FROM:	SL 8					VOC:	0.22 kg/day		
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day		
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 6 TO	O 8 LANES DIVI	DED AND INSTALL N	NEW BUS STOP PADS AND SHAR	ED USE PATHS WHERE		

TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Trojece instally. Amendment in General Indiana to match 2023 611 approved by the reast management of the second state of the s

Remarks: R-Phase project Id is 18999.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$14,991,753	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$25,446,428	\$305,954,144	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$305,954,144	, ,	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Construction Engineering:	\$12,238,166			• • •	• / /	·	-	
Contingencies:	\$30,595,414		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Indirects:	\$15,542,471		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Bond Financing:	\$0		For dia a book and	#244.742.21F	#41 100 020	#0	#0	#20F 0F4 144
Total Project Cost	\$404,768,376		Funding by share:	\$244,763,315	\$61,190,829	\$0	\$0	\$305,954,144
			TDC: 0					

October 2025 Amendment

PROPOSED VE	ERSION									
MPOID / CSJ	17233 /	0114-11-07	7	STIP I	FY 2033					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Waller	0114-11-077	US 290	С	NONE	TXDOT HOUSTON DISTRICT	\$83,200,000			
STREET: LIMITS FROM:	US 290 SH 6					FUNDING CATEGORY: VOC:	2,4 kg/day			
LIMITS TO: TIP DESCRIPTION :		(FM 2920/FM 362) M 4 LANES TO 6	,			NOx:	kg/day			
Project History :	Amendment 7	Amendment # OCT-2025- 2025-10-24 Delay to FY 2033 in the 10Y due to statewide level letting.								

Remarks:

Total Project Cost	Information:	Cost of Approved						
Preliminary Engineering:	\$4,076,800	Phases:	1		thorized Funding by	7	Local	Funding
Right Of Way:	\$0	\$83,200,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$83,200,000	\$03,200,000	METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$3,328,000		ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$0	\$33,200,000
Contingencies:	\$8,320,000							
Indirects:	\$4,226,560		Funding by share:	\$66,560,000	\$16,640,000	\$0	\$0	\$83,200,000
Bond Financing:	\$0		1					
Total Project Cost	\$103,151,360		1					
			TDC: 0					

OLD VERSION	ı								
MPOID / CSJ	17233 /	0114-11-077	7	STIP	STIP Revision Date: 08/15/2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Waller	0114-11-077	US 290	С	NONE	TXDOT HOUSTON DISTRICT	\$83,200,000		
STREET: LIMITS FROM:	US 290 SH 6					FUNDING CATEGORY: VOC:	2,4 kg/day		
LIMITS TO: TIP DESCRIPTION :		(FM 2920/FM 362) M 4 LANES TO 6				NOx:	kg/day		

Project History: Amendment # MAR-2024- 03/22/2024 Program in FY 2025 to reflect 2024 UTP: CAT-2: \$50,000,000 (Fed \$40,000,000; State \$10,000,000);

CAT-4: \$33,200,000 (Fed \$26,560,000; State \$6,640,000)

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$4,076,800	Phases:				outogo: //onu		Funding
Right Of Way:	\$0	\$83,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$83,200,000	,,,,	METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$3,328,000		1	• , ,	. , ,	·	•	• , ,
Contingencies:	\$8,320,000		ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$0	\$33,200,000
Indirects:	\$4,226,560		Funding by share:	\$66,560,000	\$16.640.000	\$0	\$0	\$83,200,000
Bond Financing:	\$0		i unumg by snare.	\$66,360,000	\$10,040,000	φυ	\$0	\$63,200,000
Total Project Cost	\$103,151,360		1 1 1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18031 /	0593-01-135	5	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0593-01-135	SH 105	С	NONE	TXDOT BEAUMONT DISTRICT	\$13,476,848
STREET:	SH 105					FUNDING CATEGORY:	5
LIMITS FROM:	SH 321 W					VOC:	0.14 kg/day
LIMITS TO:	SH 321 E					NOx:	0.21 kg/day
TIP DESCRIPTION:	INCREASE PA	AVEMENT WIDT	H AND ADD	LEFT TURN BA	ys and shoulder	25	
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Add	\$1,275,223 Cat-5	for construction eng	gineering split 50/50 federal/state.	

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Sha	ro.	
Preliminary Engineering:	\$660,366	Phases:	1 1		<i>G ,</i>	Categoryiona	Local	Funding
Right Of Way:	\$0	\$13,476,848	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$13,476,848	4.0, 0, 0.0	CMAQ	\$10,398,478	\$3,077,937	\$0	\$0	\$13,476,848
Construction Engineering:	\$673,842							
Contingencies:	\$1,347,685		Funding by share:	\$10,398,478	\$3,077,937	\$0	\$0	\$13,476,848
Indirects:	\$684,624		1					
Bond Financing:	\$0		1					
Total Project Cost	\$16,843,365		1					
			TDC: 0					

MPOID / CSJ	18031 /	0593-01-135	5	STIP	Revision Date:	05/20/2022	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0593-01-135	SH 105	С	NONE	TXDOT BEAUMONT DISTRIC	T \$12,201,625
STREET:	SH 105					FUNDING CATEGORY:	5
LIMITS FROM:	SH 321 W					VOC:	0.14 kg/day
LIMITS TO:	SH 321 E					NOx:	0.21 kg/day
TIP DESCRIPTION:	INCREASE P	AVEMENT WIDT	H AND ADD	LEFT TURN BA	YS AND SHOULDER	S	

Project History: Approved # May 2022- 05/20/2022 Program in FY 2023 with Cat-5 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Διι τ Ι	norized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$597,880	Phases:	1	7-140.	iorized randing by	Category/Ona.		Funding
Right Of Way:	\$0	\$12,201,625	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$12,201,625	, , ,	CMAO	\$9,761,300	\$2,440,325	\$0	\$0	\$12,201,625
Construction Engineering:	\$610,081			41,701,000	42,		*-	4 : 2,20 : ,020
Contingencies:	\$1,220,163		Funding by share:	\$9,761,300	\$2,440,325	\$0	\$0	\$12,201,625
Indirects:	\$619,843		1	• , ,	• , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$15,249,591		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18033 /	0912-37-245	;	STIP	Revision Date	:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK	C DR				FUNDING CATEGORY:	7
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM		BOULEVARD	SECTION INC	LUDING DRAINAG	E, RECONSTRUCTION OF THE BRIDG	E AT KINGWOOD

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding l	oy Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$1,154,031 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$23,551,660	\$23,551,660	STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424		1					
Bond Financing:	\$0							
Total Project Cost	\$29,434,865							
			TDC: 0					

MPOID / CSJ	18033 /	0912-37-245	;	STIP	Revision Date:	08/15/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,6
STREET:	NORTHPARK	CDR				FUNDING CATEGORY:	
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM		BOULEVARE	SECTION INC	LUDING DRAINAGE,	RECONSTRUCTION OF THE BRIDG	E AT KINGWOOI

Project History: Approved # June 2024- 06/28/2024 Program in FY 2028 with Cat 7 funding.

Remarks: 2022-12-21 - Moved project let date from 01/2026 to 08/2026.

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$1,154,031	Phases:	1			,		Funding
Right Of Way:	\$0	\$23,551,660	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,551,660	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583			4.0,0,020		4 .,,,,	**	420,001,000
Contingencies:	\$2,355,166		Funding by share:	\$18.841.328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424			, -,- ,	•	, , , , , , , ,	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18036 /	0028-03-111	l	STIP	Revision Date:		FY 2	025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Beaumont	Liberty	0028-03-111	US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	T \$59,81	2,489
STREET:	US 90					FUNDING CATEGORY:		5
LIMITS FROM:	AT UP RAILE	ROAD				VOC:	0.11 kg/day	
LIMITS TO:						NOx:	0.14 kg/day	
TIP DESCRIPTION :	CONSTRUC	T GRADE SEPARA	ATION AT L	JP RAILROAD TI	RACKS			
Project History:	Amendment	# OCT-2025- 202	5-10-24 Add	\$3,542,293 CAT		ngineering split 50/50 federal/state.		

Remarks:

Total Project Cost		Cost of Approved	1	Aut	horized Funding by	y Category/Sha	re:	
Preliminary Engineering:	\$2,930,812	Phases:	1				Local	Funding
Right Of Way:	\$0	\$59,812,489	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$59,812,489	\$37,012,407	CMAQ	\$46,787,304	\$13,025,186	\$0	\$0	\$59,812,489
Construction Engineering:	\$2,392,500							
Contingencies:	\$5,981,249		Funding by share:	\$46,787,304	\$13,025,186	\$0	\$0	\$59,812,489
Indirects:	\$3,038,474		1					
Bond Financing:	\$0		1					
Total Project Cost	\$74,155,524		1					
			TDC: 0					

OLD VERSION	١						
MPOID / CSJ	18036 /	0028-03-111		STIP	Revision Date:	05/20/2022	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-111	US 90	С	DAYTON	TXDOT BEAUMONT DISTRI	CT \$56,270,196
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM: LIMITS TO:	AT UP RAILE	ROAD				VOC: NOx:	0.11 kg/day 0.14 kg/day
TIP DESCRIPTION :	CONSTRUC	T GRADE SEPARA	ATION AT L	JP RAILROAD T	RACKS	TVOA.	U.14 Ng/Gay

 $\textbf{Project History:} \quad \text{Approved \# JUNE 2024-06/28/2024 Program in FY 2025 of the 2025 TIP.}$

Total Project Cost I		Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,757,240	Phases:	1					Funding
Right Of Way:	\$0	\$56,270,196	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$56,270,196	. , ,	CMAO	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Construction Engineering:	\$2,250,808			4 10,010,107	Ţ, <u>=</u> 5.,,co7		**	400,270,770
Contingencies:	\$5,627,020		Funding by share:	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Indirects:	\$2,858,526			. , ,	. , ,	•	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$69,763,789		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18048 /	0271-16-111	I	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC 610 S)	T 4 DIRECT CON	INECTORS ((SB-EB; SB-WB; \	WB-NB; EB-NB) (SH	35 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$10,724,270	Phases:	1		<i>,</i>	5 ,	Local	Funding By Category
Right Of Way:	\$4,969,376	\$223,832,028	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$218,862,652	,,,	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0	\$218,862,652
Construction Engineering:	\$8,754,506		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Contingencies:	\$21,886,265							
Indirects:	\$11,118,223		Funding by share:	\$175,090,122	\$48,741,906	\$0	\$0	\$223,832,028
Bond Financing:	\$0		1					
Total Project Cost	\$276,315,292		!					
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	18048 /	0271-16-111	ı	STIP	Revision Date:	I I/22/2024	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET: LIMITS FROM:	IH 610					FUNDING CATEGORY:	2,9998
LIMITS FROM: LIMITS TO:	AT SH 35					NOx:	kg/day kg/day
TIP DESCRIPTION:	CONSTRUC	T 4 DIRECT CON	NNECTORS (SB-EB; SB-WB; \	WB-NB; EB-NB) (SH 3	35 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY

2027 due to ROW/Environmental permitting issues.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$10,724,270	Phases:	1			7		Funding
Right Of Way:	\$4,969,376	\$223,832,028	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$218,862,652	, , ,	METRO-TMA	\$175.090.122	\$43,772,530	\$0	\$0	\$218,862,652
Construction Engineering:	\$8,754,506			, ,	• / /	•	•	
Contingencies:	\$21,886,265		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Indirects:	\$11,118,223		Funding by share:	\$175.090.122	\$48.741.906	\$0	\$0	\$223,832,028
Bond Financing:	\$0		i unumg by snare.	\$173,070,122	\$ 40 ,/41,706	ΦO	ΦU	\$223,032,020
Total Project Cost	\$276,315,292		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18061/			STIF	P Revision Date	e:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Beaumont	Chambers		CS	E	MONT BELVIEU	C	ITY OF MONT B	ELVIEU	\$4,519,56
STREET:	EAGLE DR					FUN	NDING CATEGO	RY:	7
LIMITS FROM:	FM 565					VO	C:		kg/day
LIMITS TO:	SH 146					NO	x:		kg/day
TIP DESCRIPTION :		FOR RECON	ISTRUCTION OF	2-LANE OF	PEN DITCH TO 4-L/	ANE BLVD	WITH SIDEWAL	KS AND BIKEW	ΆΥ
Remarks:	Construction pl		·						
Total Project Cost Preliminary Engineering:	\$4,519,562	Approved Phases:	1		Authorized	Funding b	y Category/Sha		Funding
			Funding Category	Fe	ederal :	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0	\$4,519,562	STBG		515,650	\$0	\$903,912	\$0	\$4,519,562
Construction Engineering:	\$42,778,184 \$1,891,910		3160	Ψ5,0	715,050	Ψ0	Ψ703,712	Ψ0	Ψ 1,51 7,502
Contingencies:	\$4,729,775		Funding by share	e: \$3,6	515,650	\$0	\$903,912	\$0	\$4,519,562
Indirects:	\$2,402,725		1						
Bond Financing:	\$0		1						
Total Project Cost	\$56,322,156								
			TDC: 0						
OLD VERSION									
MPOID / CSJ	1			STIF	P Revision Date	e:			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Beaumont	Chambers		CS	E	MONT BELVIEU	C	ITY OF MONT B	ELVIEU	
STREET:						FLIN	IDING CATEGO	RY·	
LIMITS FROM:						VOC			kg/day
						NO			• .
LIMITS TO:						NO	C		kg/day

Project History:

Remarks: Construction phase: 19410

Total Project Cost I		Cost of Approved	1	Autho	rized Funding by	Category/Sha	re:		
Preliminary Engineering:	\$4,519,562	Phases:	Local						
Right Of Way:	\$0	\$4,519,562	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$47,297,746	. ,- ,-			\$0		\$0		
Construction Engineering:	\$1,891,910								
Contingencies:	\$4,729,775		Funding by share:		\$0		\$0		
Indirects:	\$2,402,725				·		·		
Bond Financing:	\$0		1						
Total Project Cost	\$60,841,718		1						
			TDC: 0						

October 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18156 /	2941-01-02	8	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-028	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$71,600,877
STREET:	FM 2920					FUNDING CATEGORY:	5,2
LIMITS FROM:	SH 249					VOC:	0.55 kg/day
LIMITS TO:	IH 45 N					NOx:	0.29 kg/day
TIP DESCRIPTION:		JCT AND WIDE NEW SIDEWALI			INSTALL NEW SIDE	WALKS WHERE NONE CURREN	TLY EXIST (CMAQ
Project History :	Amendment a		25-10-24 Delay	y to FY 2029 in t	he 10Y Plan to match	the 2026 UTP. Clarify the FROM lir	nit in the STIP (BS 249

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$3,508,443	Phases:	1				Local Contribution	Funding
Right Of Way:	\$0	\$71,600,877	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$71,600,877	ψ/1,000,0/ <i>/</i>	CMAQ	\$3,040,702	\$760,175	\$0	\$0	\$3,800,877
Construction Engineering:	\$2,864,035		METRO-TMA	\$54,240,000	\$13,560,000	\$0	\$0	\$67,800,000
Contingencies:	\$7,160,088							
Indirects:	\$3,637,325		Funding by share:	\$57,280,702	\$14,320,175	\$0	\$0	\$71,600,877
Bond Financing:	\$0		1					
Total Project Cost	\$88,770,767							
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	18156 /	2941-01-02	8	STIP	Revision Date:	08/15/2024	FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-028	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$71,600,877
STREET:	FM 2920					FUNDING CATEGORY:	5,2
LIMITS FROM:	BS 249					VOC:	0.55 kg/day
LIMITS TO:	IH 45 N					NOx:	0.29 kg/day
TIP DESCRIPTION :	112001101110	JCT AND WIDE NEW SIDEWALI			INSTALL NEW SIDE	WALKS WHERE NONE CURREN	TLY EXIST (CMAQ

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2027 with Cat-2 and Cat-5 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Δ .	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$3,508,443	Phases:		Auc	norized i dildilig by	Category/Smar		Funding
Right Of Way:	\$0	\$71,600,877	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$71,600,877	4,,	CMAO	\$3.040.702	\$760.175	\$0	\$0	\$3,800,877
Construction Engineering:	\$2,864,035				••••	•	•	• , , ,
Contingencies:	\$7,160,088		METRO-TMA	\$54,240,000	\$13,560,000	\$0	\$0	\$67,800,000
Indirects:	\$3,637,325		Funding by share:	\$57,280,702	\$14,320,175	\$0	\$0	\$71,600,877
Bond Financing:	\$0		i unumg by snare.	\$37,260,702	\$14,320,173	φυ	\$0	\$71,000,077
Total Project Cost	\$88,770,767		1					
			TDC: 0					

October 2025 Amendment

DISTRICT COUNT Houston Multiple	ole 0	csj						FY 2026
STREET: HOUSTO			HWY P	HASE	CITY	PROJECT SPONS	SOR	YOE COS
LIMITS FROM: VA	ΓON-GAL\	912-00-622	VA T	ransfer	NONE	METRO		\$40,317,00
LIMITS FROM: VA		VESTON TM	A			FUNDING CATEGO	DY.	5
		,	•			VOC:	0.57 kg	
						NOx:	0.60 kg	
TID DESCRIPTION	NAL TRAN	NSIT FARE C	OLLECTION SYST	EM (FY 2023-2026	5)	NOX.	0.60 %	ruay
Project History : Amendm	ment # OC	CT-2025- 202	5-10-24 Delay to F	Y 2026 due to pro	oject readiness issu	ies.		
Remarks: Program	mmed 8,063	3,400 TDCs i	n lieu of matching f	unds.				
Total Project Cost Informa		Cost of Approved			uthorized Fund	ing by Category/Sha		
Preliminary Engineering:	\$0	Phases:	- II C				Local Contribution	Funding By Category
Right Of Way:		40,317,000	Funding Category	Federal	State	Local		
	317,000		CMAQ	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Construction Engineering: Contingencies:	\$0 \$0		Funding by share:	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Indirects:	\$0							
Bond Financing:								
	\$0							
Total Project Cost \$40.31								
Total Project Cost \$40,31	\$0 81 7,000		TDC: 8,063,40	0				
Total Project Cost \$40,31			TDC: 8,063,40	0				
OLD VERSION			TDC: 8,063,400	0				
OLD VERSION	17,000	12-00-622			sion Date: 0	08/15/2024		FY 2025
OLD VERSION MPOID / CSJ 1826	60 / 09	12-00-622 csj	2		sion Date: 0	98/15/2024 PROJECT SPONS	SOR	FY 2025 YOE COST
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT	60 / 09		2 HWY P	STIP Revis			SOR	
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl	60 / 09 ITY	CSJ	P VA T	STIP Revis	CITY	PROJECT SPONS		YOE COST
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTG	60 / 09 ITY	CSJ 912-00-622	P VA T	STIP Revis	CITY	PROJECT SPONS METRO FUNDING CATEGO	RY:	YOE COST \$40,317,000
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTG	60 / 09 ITY	CSJ 912-00-622	P VA T	STIP Revis	CITY	PROJECT SPONS METRO FUNDING CATEGO VOC:	RY: 0.57 ^{kg}	YOE COS \$40,317,000
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTO LIMITS FROM: VA LIMITS TO: VA	60 / 09 ITY Dile 0:	CSJ 1912-00-622 VESTON TM.	P VA T	STIP Revis	NONE	PROJECT SPONS METRO FUNDING CATEGO	RY:	YOE COS \$40,317,000
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTO LIMITS FROM: VA LIMITS TO: VA	60 / 09 ITY Dile 0:	CSJ 1912-00-622 VESTON TM.	P VA T	STIP Revis	NONE	PROJECT SPONS METRO FUNDING CATEGO VOC:	RY: 0.57 ^{kg}	YOE COS \$40,317,000
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTO LIMITS FROM: VA LIMITS TO: VA	60 / 09 ITY DIE 0' FON-GALY	CSJ 912-00-622 VESTON TM	P VA TA	STIP Revis	CITY NONE	PROJECT SPONS METRO FUNDING CATEGO VOC: NOx:	RY: 0.57 ^{kg}	YOE COS \$40,317,000
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTO LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: REGION Project History: Amendment	60 / 09 ITY DIE 0' FON-GALV NAL TRAN	CSJ 912-00-622 VESTON TM NSIT FARE C	P VA TA	STIP Revise HASE Transfer EM (FY 2023-2026	CITY NONE	PROJECT SPONS METRO FUNDING CATEGO VOC: NOx:	RY: 0.57 ^{kg}	YOE COS \$40,317,000
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTO LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: REGION Project History: Amendment	60 / 09 ITY Dole 0' TON-GALV NAL TRAN ent # DEC	CSJ 912-00-622 VESTON TM NSIT FARE C -2023- 12/15 400 TDCs in	VA TA OLLECTION SYST	STIP Revise HASE Transfer EM (FY 2023-2026 1992) 1992 1992 1992 1992 1992 1992 199	NONE 6) g federal approval	PROJECT SPONS METRO FUNDING CATEGO VOC: NOx:	RY: 0.57 kg 0.60 kg	YOE COS \$40,317,000
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTO LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: REGION Project History: Amendment Remarks: Programm	60 / 09 ITY Dole 0' TON-GALV NAL TRAN ent # DEC	CSJ 912-00-622 VESTON TM. NSIT FARE C	VA TA OLLECTION SYST	STIP Revise HASE Transfer EM (FY 2023-2026 1992) 1992 1992 1992 1992 1992 1992 199	NONE 6) g federal approval	PROJECT SPONS METRO FUNDING CATEGO VOC: NOx:	RY: 0.57 ^k g 0.60 ^k g	YOE COST \$40,317,000 5 //day
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTO LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: REGION Project History: Amendment Remarks: Programment Total Project Cost Informat Preliminary Engineering:	60 / 09 ITY DIE 0' TON-GALV NAL TRAN ent # DEC med 8,063,4 ation:	CSJ 1912-00-622 VESTON TM NSIT FARE C 1-2023- 12/15 400 TDCs in Cost of Approved	VA TA OLLECTION SYST	STIP Revise HASE Transfer EM (FY 2023-2026 1992) 1992 1992 1992 1992 1992 1992 199	NONE 6) g federal approval	PROJECT SPONS METRO FUNDING CATEGO VOC: NOx:	RY: 0.57 kg 0.60 kg	YOE COS \$40,317,000
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTO LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: REGION Project History: Amendment Remarks: Programm Total Project Cost Informat Preliminary Engineering: Right Of Way:	60 / 09 ITY DIE 0' TON-GALV NAL TRAN ent # DEC med 8,063,4 ation:	CSJ 1912-00-622 VESTON TM. NSIT FARE C 1-2023- 12/15 400 TDCs in Cost of Approved Phases:	WA TA OLLECTION SYST	STIP Revise HASE Transfer EM (FY 2023-2026 and a second	CITY NONE 6) g federal approval uthorized Fundi	PROJECT SPONS METRO FUNDING CATEGO VOC: NOx:	RY: 0.57 kg 0.60 kg	\$40,317,000 \$40,317,000 //day //day
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTO LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: REGION Project History: Amendment Remarks: Programm Total Project Cost Informat Preliminary Engineering: Right Of Way: Construction: \$40,3 Construction Engineering:	60 / 09 ITY Dile 0' FON-GALV NAL TRAN ent # DEC med 8,063,4 ation: \$0 \$0 \$17,000 \$0	CSJ 1912-00-622 VESTON TM. NSIT FARE C 1-2023- 12/15 400 TDCs in Cost of Approved Phases:	WA TAA OLLECTION SYST /2023 Delay to FY 2 lieu of matching fun	STIP Revise HASE Transfer EM (FY 2023-2026 2024 after receiving ds. Au	NONE State	PROJECT SPONS METRO FUNDING CATEGO VOC: NOx:	RY: 0.57 kg 0.60 kg	\$40,317,000 \$40,317,000 5/day /day
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTO LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: REGION Project History: Amendment Remarks: Programm Total Project Cost Informat Preliminary Engineering: Right Of Way: Construction: \$40,3 Construction Engineering: Contingencies:	60 / 09 ITY Dile 0' TON-GALV NAL TRAN ent # DEC med 8,063,4 ation: \$0 \$0 \$0 \$0 \$0 \$0	CSJ 1912-00-622 VESTON TM. NSIT FARE C 1-2023- 12/15 400 TDCs in Cost of Approved Phases:	WA TAA OLLECTION SYST /2023 Delay to FY 2 lieu of matching fun	STIP Revise HASE Transfer EM (FY 2023-2026 2024 after receiving ds. Au	NONE State	PROJECT SPONS METRO FUNDING CATEGO VOC: NOx: Ing by Category/Share Local \$0	RY: 0.57 kg 0.60 kg	\$40,317,000 \$40,317,000 50 day day Funding By Category
OLD VERSION MPOID / CSJ 1826 DISTRICT COUNT Houston Multipl STREET: HOUSTO LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: REGION Project History: Amendment Remarks: Programm Total Project Cost Informat Preliminary Engineering: Right Of Way: Construction: \$40,3 Construction Engineering:	60 / 09 ITY Dile 0' FON-GALV NAL TRAN ent # DEC med 8,063,4 ation: \$0 \$0 \$17,000 \$0	CSJ 1912-00-622 VESTON TM. NSIT FARE C 1-2023- 12/15 400 TDCs in Cost of Approved Phases:	P VA TA OLLECTION SYST /2023 Delay to FY 2 lieu of matching fun Funding Category CMAQ	STIP Revise HASE Transfer EM (FY 2023-2026 and a second	CITY NONE 6) Ig federal approval athorized Funding State \$0	PROJECT SPONS METRO FUNDING CATEGO VOC: NOx: Ing by Category/Share Local \$0	RY: 0.57 kg 0.60 kg 0.60 kg Pe: Contribution \$0	\$40,317,000 \$40,317,000 50/day Funding By Category \$40,317,000

October 2025 Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	18402 /	0271-05-049)	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,SWROW
LIMITS FROM:	WALLER C/L	•				VOC:	1.82 kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	13.58 kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 T	O 10 LANE (ADD	2 MANAGED LANE	S AND 2 GENERAL PURPOSE LA	NES).
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Dela	y to FY 2029 in th	ne 10Y Plan due statev	vide level letting.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,475,495	Phases:	1			catogo: //ciii	Local	Funding
Right Of Way:	\$10,694,971	\$102,031,610	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$91,336,639	. , ,	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,653,466		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Contingencies:	\$9,133,664		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Indirects:	\$4,639,901		1011	*	4 · • , • · · · · · · · · · · · · · · · · · ·	*	**	4.1,1.1,1.1
Bond Financing:	\$0		Funding by share:	\$73,069,311	\$28,962,299	\$0	\$0	\$102,031,610
Total Project Cost	\$123,934,136		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18402 /	0271-05-049)	STIP	Revision Date:	11/22/2024	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRIC	ST \$102,031,610
STREET: LIMITS FROM:	IH I0 W WALLER C/L					FUNDING CATEGORY: VOC:	12,4,9998 1.82 kg/day
LIMITS TO: TIP DESCRIPTION :	W OF SNAKI RECONSTRU		N FROM 6 T	O 10 LANE (ADD	2 MANAGED LANE	nox: ES and 2 general purpose L	13.58 kg/day

Project History: Amendment # DEC-2024- 12/25/2024 October COSD amendment request to add CMAQ funding was withdrawn because the project could not adhere to the FY2026 letting schedule.

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$4,475,495	Phases:	1 1	Auc	norized i dilding by	Category/Silar	C.	Funding
Right Of Way:	\$10,694,971	\$102,031,610	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$91,336,639	, , , , , ,	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,653,466			• , ,	. , ,	·	·	• , ,
Contingencies:	\$9,133,664		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Indirects:	\$4,639,901		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Bond Financing:	\$0		· P	#72.040.21.I	#20.042.200	# 0	# 0	#102.021.410
Total Project Cost	\$123,934,136		Funding by share:	\$73,069,311	\$28,962,299	\$0	\$0	\$102,031,610
			TDC: 0					

October 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18405 /	0271-07-3	336	STIP	Revision Date:		FY 2033
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	С	HOUSTON	METRO	\$775,039,843
STREET:	INNER KATY	CORRIDOR				FUNDING CATEGORY:	7,5,3
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEWA	AY-DOWNTO	WN CONNE	CTOR TWO-W	AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION:				D BUS RAPID TR ANSIT CENTER	` /	Y, INCLUDING GRADE-SEPAR.	ATION AND
Project History :	Amendment #	OCT-2025- 20	25-10-24 Dela	y to FY 2033 in t	the 10Y Plan due to sta	te level letting.	
Remarks:	CMAQ funding	will only be us	ed for CMAQ	eligible project e	elements.		
	E phase MPOID	11473					

Total Project Cost	Information:	Cost of Approved	T	Autho	orized Funding	by Category/Sha		
Preliminary Engineering:	\$15,100,000	Phases:	1			-,		Funding
Right Of Way:	\$0	\$775,039,843	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$787,792,843	\$775,037,043	STP-MM	\$109,688,000	\$0	\$27,422,000	\$0	\$137,110,000
Construction Engineering:	\$0		CMAO	\$57,572,070	\$0	\$14,393,018	\$0	\$71,965,088
Contingencies:	\$0		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Indirects:	\$2,367,280		LOCAL CONT	Ψ*	Ψ*		Ψ303,701,733	Ψ303,701,733
Bond Financing:	\$0		Funding by share:	\$167,260,070	\$0	\$41,815,018	\$565,964,755	\$775,039,843
Total Project Cost	\$805,260,123		1					
			TDC: 0					

MPOID / CSJ	18405 /			STIP	Revision Date:	11/22/2024	FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	С	HOUSTON	METRO	\$775,039,843
STREET:	INNER KATY C	ORRIDOR				FUNDING CATEGORY:	7,5,3
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEWA	Y-DOWNTO	OWN CONNE	CTOR TWO-W	'AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION:	CONSTRUCT M				ANSIT (BRT) BUSWA	ay, including grade-separ.	ATION AND
Project History :	Amendment # OC with TxDOT).	T-2024- 10/2	25/2024 Delay	from FY 2027 to	FY 2028 based on Oc	tober 2024 project tracking comm	nent (Pending agreement

Remarks: CMAQ funding will only be used for CMAQ eligible project elements.

E phase MPOID 11473

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$15,100,000	Phases:	1	Addio	izea i alialiig i	by Category/Sila		Funding
Right Of Way:	\$0	\$775,039,843	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , ,	STP-MM	\$109.688.000	\$0	\$27,422,000	\$0	\$137,110,000
Construction Engineering:	\$787,792,843		CMAO	\$57.572.070	•	\$14,393,018	\$0	\$71,965,088
Contingencies:	\$0			, , ,	\$0	\$1 4 ,373,018	Φ0	\$71,765,066
Indirects:	\$2,367,280		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Bond Financing:	\$0		Funding by share:	\$167.260.070	40	#41 01E 010	\$565,964,755	¢775 020 042
Total Project Cost	\$805,260,123		runuing by share:	φιο/,200,0/0	\$0	\$41,815,018	φ 303,764,/33	\$775,039,843
			TDC: 0					

			Octob	er 2025 Amer	ndment					
PROPOSED VE	RSION									
MPOID / CSJ	18514 /	1006-01-074	4	STIP Rev	ision Date:	:			F	Y 2030
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJ	ECT SPON	SOR	•	YOE COS
Houston	Harris	1006-01-074	FM 529	С	NONE	TXDOT H	IOUSTON	DISTRICT	\$8	3,767,90
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FM 529 KATY HOCKL WALLER C/L RECONSTRUC		N FROM 2 TO 4 I	LANES AND INST	FALL NEW SHA	VOC: NOx:	G CATEGO		kg/day kg/day RENTLY E	2,5 XIST
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2030 in the 10	Y due to state I	level letting.				
Remarks:	R-Phase projec	t ID is 18997.								
Total Project Cos	t Information:		,							
Preliminary Engineering:	\$4,104,627	Approved Phases:	 	1	Authorized F	unding by Ca	tegory/ S ha		F	unding
Right Of Way:	\$8,940,000	\$83,767,902	Funding Category	Federal	Sta	ate	Local	Local Contribution	Ву	Category
Construction:	\$83,767,902	400,101,70 2	METRO-TMA	\$63,127,451	\$15,781	,863	\$0	\$	0 \$7	78,909,314
Construction Engineering	g: \$3,350,716		CMAQ	\$3,886,870	\$971	,718	\$0	\$	0 9	\$4,858,588
Contingencies:	\$8,376,790		F 45 b b		A14.753		# 0	.	0 00	22 747 002
Indirects:	\$4,255,409		Funding by share	\$67,014,321	\$16,753	3,581	\$0	\$	0 \$8	33,767,902
Bond Financing:	\$0									
Total Project Cost	\$112,795,445		TDC: 0							
OLD VERSION										
MPOID / CSJ	18514 /	1006-01-074	4	STIP Rev	ision Date:	05/02/20	25		F`	Y 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJ	ECT SPON	SOR	•	YOE COST
Houston	Harris	1006-01-074	FM 529	С	NONE	TXDOT H	IOUSTON	DISTRICT	\$8	3,767,902
STREET:	FM 529					FUNDIN	G CATEGO	RY:		2,5
LIMITS FROM:	KATY HOCKL	EY CUTOFF				VOC:	0 0, 1, 200		kg/day	2,3
LIMITS TO:	WALLER C/L					NOx:			kg/day	
TIP DESCRIPTION :		CT AND WIDE	N FROM 2 TO 4 I	ANES AND INST	TALL NEW SHA	ARED USE PAT	THS WHERI	NONE CURF	RENTLY E	XIST
Project History :		AN-2025A- 01/3	I/2025 Update des	scription and fundi	ing. Receive \$4.	.9M CMAQ fun	ds from adj	oining FM 529 p	project 172	210/1006-
Remarks:	R-Phase project	ID is 18997.								
Total Project Cost	t Information:	Cost of Approved	; ·							
Preliminary Engineering:	\$4,104,627	Phases:	I I	A	Authorized Fu	inding by Cat	egory/Sha	re:		Funding
Right Of Way	\$8 940 000		Eunding Catagomi	Fadamil		C	Land	Local		Category

Total Project Cost	Information:	Cost of Approved		re:				
Preliminary Engineering:	\$4,104,627	Phases:	i		horized Funding by	6/		Funding
Right Of Way:	\$8,940,000	\$83,767,902	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$83,767,902	. , ,	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Construction Engineering:	\$3,350,716		CMAO	\$3,886,870	\$971.718	•	\$0	\$4,858,588
Contingencies:	\$8,376,790		CMAQ	φ3,000,070	Ф771,710	\$0	φυ	ф т ,030,300
Indirects:	\$4,255,409		Funding by share:	\$67.014.321	\$16,753,581	\$0	\$0	\$83,767,902
Bond Financing:	\$0		i unumg by snare.	\$67,014,321	φ10,/33,361	Φ0	\$0	\$63,767,702
Total Project Cost	\$112,795,445		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18516 / 3	2941-01-034	4	STIP Revi	ision Date:			FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO)R	YOE COS
Houston	Harris	2941-01-034	FM 2920	С	NONE	TXDOT HOUSTON DIS	STRICT	\$46,600,000
STREET:	FM 2920					FUNDING CATEGORY	/ :	2,5
LIMITS FROM:	BECKER RD					VOC:	0.31 k	g/day
LIMITS TO:		ELIIL				NOx:	0.02 k	a/day
TIP DESCRIPTION :	CYPRESS-ROS		N FROM 2 TO 4 I	ANES AND INST	ALL NEW SIDEW	'ALKS WHERE NONE CU	0.02 k	
Project History :			25-10-24 Delay to 1					
Remarks:	ROW project I		,					
nemarks.	NOTT project i							
Total Project Cost		Cost of Approved			Authorized Fund	ling by Category/Share	:	·
Preliminary Engineering:	\$2,283,400	Phases:	Eunding Cotogom	Endowel	Seese	Land	Local Contribution	Funding By Category
Right Of Way:	\$18,000,000	\$46,600,000	Funding Category	Federal	State	Local		
Construction:	\$1,864,000		METRO-TMA	\$35,200,000	\$8,800,000	0 \$0	\$0	\$44,000,000
Construction Engineering			CMAQ	\$2,080,000	\$520,000	0 \$0	\$0	\$2,600,000
Contingencies:	\$4,660,000		Eundine by above	#27.200.000	#0.220.00¢	ο ΦΟ	\$0	#44 400 000
Indirects:	\$2,367,280		Funding by share:	\$37,280,000	\$9,320,000	0 \$0	Φ0	\$46,600,000
	\$0 \$75,774,680		TDC: 0					
Total Project Cost OLD VERSION	\$75,774,680	2941-01-034		STIP Revi	ision Date: (08/15/2024		FY 2026
OLD VERSION MPOID / CSJ	\$75,774,680	2941-01-034 csj	4	STIP Revi	ision Date: (08/15/2024 PROJECT SPONSO	DR.	FY 2026 YOE COST
OLD VERSION MPOID / CSJ DISTRICT	\$75,774,680		4					
OLD VERSION MPOID / CSJ DISTRICT Houston	\$75,774,680	CSJ	4 HWY	PHASE	CITY	PROJECT SPONSO	STRICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920	CSJ	4 HWY	PHASE	CITY	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY	STRICT Y:	YOE COST \$46,600,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD	CSJ 2941-01-034	4 HWY	PHASE	CITY	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY VOC:	STRICT Y:	\$46,600,000 2,5
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$75,774,680 18516 / COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS	CSJ 2941-01-034 EHILL RD	HWY FM 2920	PHASE	CITY	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY	STRICT Y: k	\$46,600,000 \$2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$75,774,680 18516 / COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT	CSJ 2941-01-034 EHILL RD CT AND WIDE	HWY FM 2920	PHASE C ANES AND INST	CITY NONE ALL NEW SIDEW	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY VOC: NOx: VALKS WHERE NONE CU	STRICT Y: k	\$46,600,000 \$2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$75,774,680 18516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2	#WY FM 2920 N FROM 2 TO 4 L	PHASE C ANES AND INST	CITY NONE ALL NEW SIDEW	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY VOC: NOx: VALKS WHERE NONE CU	STRICT Y: k	\$46,600,000 \$2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$75,774,680 18516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892.	#WY FM 2920 N FROM 2 TO 4 L	PHASE C ANES AND INST	CITY NONE ALL NEW SIDEW	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY VOC: NOx: VALKS WHERE NONE CU	STRICT Y: k	\$46,600,000 \$2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: F	\$75,774,680 18516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI	CSJ 2941-01-034 EHILL RD ET AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved	#WY FM 2920 N FROM 2 TO 4 L	PHASE C ANES AND INST 2027 with Cat-2	NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY VOC: NOx: VALKS WHERE NONE CU	STRICT f: k k URRENTLY EXIS	\$46,600,000 \$2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: F	\$75,774,680 18516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI Information: \$2,283,400	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L	PHASE C ANES AND INST 2027 with Cat-2	CITY NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY VOC: NOx: ALKS WHERE NONE CU	STRICT f: k WRRENTLY EXIS	\$46,600,000 \$2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$75,774,680 I8516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI Information: \$2,283,400 \$18,000,000	CSJ 2941-01-034 EHILL RD ET AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY	PHASE C ANES AND INST 2027 with Cat-2	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY VOC: NOx: ALKS WHERE NONE CL	STRICT /: k URRENTLY EXIS	\$46,600,000 2,5 g/day g/day ST Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Frediminary Engineering: Right Of Way: Construction:	\$75,774,680 I8516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI Information: \$2,283,400 \$18,000,000 \$1,864,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA	PHASE C ANES AND INST 2027 with Cat-2 Federal \$35,200,000	CITY NONE ALL NEW SIDEW and Cat-5 funding. suthorized Fundi State \$8,800,000	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY VOC: NOx: YALKS WHERE NONE CU	STRICT f: k URRENTLY EXIS	\$46,600,000 2,5 g/day g/day ST Funding By Category \$44,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI \$2,283,400 \$18,000,000 \$1,864,000 \$46,600,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY	PHASE C ANES AND INST 2027 with Cat-2	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY VOC: NOx: YALKS WHERE NONE CU	STRICT /: k URRENTLY EXIS	\$46,600,000 2,5 g/day g/day ST Funding By Category \$44,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$75,774,680 I8516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI Information: \$2,283,400 \$18,000,000 \$1,864,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA CMAQ	PHASE C ANES AND INST 2027 with Cat-2 Federal \$35,200,000 \$2,080,000	CITY NONE ALL NEW SIDEW and Cat-5 funding. State \$8,800,000 \$520,000	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY VOC: NOx: ALKS WHERE NONE CL ing by Category/Share: Local 50 50 50	STRICT f: k URRENTLY EXIS Contribution \$0 \$0	\$46,600,000 2,5 g/day g/day ST Funding By Category \$44,000,000 \$2,600,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI \$2,283,400 \$18,000,000 \$1,864,000 \$46,600,000 \$46,600,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA	PHASE C ANES AND INST 2027 with Cat-2 Federal \$35,200,000 \$2,080,000	CITY NONE ALL NEW SIDEW and Cat-5 funding. suthorized Fundi State \$8,800,000	PROJECT SPONSO TXDOT HOUSTON DIS FUNDING CATEGORY VOC: NOx: YALKS WHERE NONE CL Ing by Category/Share: Local SO SO SO SO	STRICT f: k URRENTLY EXIS	\$46,600,000 2,5 g/day g/day ST Funding By Category \$44,000,000

October 2025 Amendment

MPOID / CSJ	18721 /	1685-05-105	;	STIP	Revision Date	:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-105	SH 6	С	NONE	TXDOT HOUSTON DISTRICT	\$10,488,929
STREET:	SH 6					FUNDING CATEGORY:	2
LIMITS FROM:	AT FM 529					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :		ON IMPROVEMEN C SIGNAL IMPRO		DING CONSTRU	CTION OF LEFT A	ND RIGHT TURN LANES, DRAINAGE	IMPROVEMENTS

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δ .	horized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$513,958		1		0 ,	Categoryiona	Local	Funding By Category
Right Of Way:	\$0	\$10,488,929	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$10,488,929	4.0,.00,.22	METRO-TMA	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Construction Engineering:	\$524,446							
Contingencies:	\$1,048,893		Funding by share:	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Indirects:	\$532,838		1					
Bond Financing:	\$0		1					
Total Project Cost	\$13,109,063		1					
			TDC: 0					

MPOID / CSJ	18721 / 1685-05-105			STIP	08/15/2024	FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-105	SH 6	С	NONE	TXDOT HOUSTON DISTRICT	\$10,488,929
STREET:	SH 6					FUNDING CATEGORY:	2
LIMITS FROM:	AT FM 529					VOC:	kg/day
LIMITS TO:						NOx:	kg/day

AND TRAFFIC SIGNAL IMPROVEMENTS

Project History: Approved # JUN-2024- 06/28/2024 Program Regional Goods Movement selection during 2025 TIP Development in FY 2025 of TXDOT's

Statewide Safety Program with Cat-2 funds. Approved by TPC in December 2025.

Total Project Cost Information:		Cost of Approved	1	Autl	norized Funding by	Category/Shar	·	
Preliminary Engineering:	\$513,958	Phases:		Fractionized Funding by Cacegoryionare.				
Right Of Way:	\$0	\$10,488,929	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$10,488,929	4.0,,.	METRO-TMA	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Construction Engineering:	\$524,446		l liento inst	ψο,571,115	Ψ2,077,700	Ψ*	**	4.0,.00,/2/
Contingencies:	\$1,048,893		Funding by share:	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Indirects:	\$532,838			, -, ,	, , , , , , , , , , , , , , , , , , , ,	,	•	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$13,109,063		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ DISTRICT	18761 /	0912-00-727	7	STIP	Revision Date:		FY 2026					
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Harris	0912-00-727	VA	С	HOUSTON	METRO	\$8,667,708					
STREET:	54 SCOTT B	OOST CORRIDO	R			FUNDING CATEGORY:	3					
LIMITS FROM:	DOWNTOV	VN TRANSIT CEN	NTER			5.00 kg/day						
LIMITS TO:	MLK HEALTI	H CENTER				NOx: 5.00 kg/day						
TIP DESCRIPTION :	RAMPS (WID	CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM										

Remarks:

Total Project Cost Information:		Cost of Approved								
Preliminary Engineering:	\$0	Phases:		214611	<u>-</u>	omeoge. // one	Local Contribution	Funding		
Right Of Way:	\$0	\$8,667,708	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$8,667,708	φο,σστ,τσσ	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$8,667,708	\$8,667,708		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$8,667,708									
			TDC: 0							

OLD VERSION										
MPOID / CSJ	18761 /	0912-00-727	1	STIP	FY 2025					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Harris	0912-00-727	VA	Capital	HOUSTON	METRO	\$8,667,708			
STREET:	54 SCOTT BO	OOST CORRIDO	R			FUNDING CATEGORY:	3			
LIMITS FROM:	DOWNTOW	VN TRANSIT CEN	NTER			VOC:	5.00 kg/day			
LIMITS TO:	MLK HEALTH	H CENTER				NOx:	5.00 kg/day			
TIP DESCRIPTION :	RAMPS (WID	CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORD ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM								

Project History: Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per Transportation Policy Council directive in March 2025.

Total Project Cost II		Cost of Approved	1	Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	, ,		Funding
Right Of Way:	\$0	\$8,667,708	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,667,708	, -,,	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708
Construction Engineering:	\$0		1 200/12 00/11	Ψ*	Ψ*		40,00.,.00	40,000,000
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$8,667,708	\$8,667,708
Indirects:	\$0			• •	•	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .,,
Bond Financing:	\$0		1					
Total Project Cost	\$8,667,708		1					
			TDC: 0					

October 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18762 /	0912-00-728	3	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-728	VA	С	HOUSTON	METRO	\$19,382,071
STREET:	56 AIRLINE/N	10NTROSE BOC	ST COORIE	OOR		FUNDING CATEGORY:	3
LIMITS FROM:	TMC/RICE T	RANSIT CENTER				VOC:	5.00 kg/day
LIMITS TO:	GREENSPOIN	NT TRANSIT CEN	ITER			NOx:	5.00 kg/day
TIP DESCRIPTION:	RAMPS (WID		ADJUSTMEN	NTS) IN LOCATI	on's that do no	S, WIDEN AND SLOPE ADJUSTN T CURRENTLY MEET ADA TO IN	
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Dela	y from FY 2025 t	to FY 2026 due to rea	diness issues.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$0	Phases:	Funding Catalogue		σ,	5 ,	Local Contribution	Funding By Category
Right Of Way:	\$0	\$19,382,071	Funding Category	Federal	State	Local	Contribution	,,
Construction:	\$19,382,071	, , ,	LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$19,382,071	\$19,382,071
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$19,382,071							
			TDC: 0					

OLD VERSION	ı						
MPOID / CSJ	18762 /	0912-00-728	}	STIP	FY 2025		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-728	VA	Capital	HOUSTON	METRO	\$19,382,071
STREET:	56 AIRLINE/M	10NTROSE BOO	ST COORIE	OOR		FUNDING CATEGORY:	3
LIMITS FROM:	TMC/RICE TR	ransit center				VOC:	5.00 kg/day
LIMITS TO:	GREENSPOIN	NT TRANSIT CEN	ITER			NOx:	5.00 kg/day
TIP DESCRIPTION :	RAMPS (WID		ADJUSTMEN	NTS) IN LOCAT	TONS THAT DO NO	S, WIDEN AND SLOPE ADJUSTI T CURRENTLY MEET ADA TO I	

Project History: Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per the Transportation Policy Council directive in March 2025.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	·e:			
Preliminary Engineering:	\$0	Phases:	; Fu						
Right Of Way:	\$0	\$19,382,071	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$19,382,071	, , , , , , ,	LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071	
Construction Engineering:	\$0		1	Ψ*	Ψ*		4.7,552,57	4.1,002,07.1	
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$19,382,071	\$19,382,071	
Indirects:	\$0			•	•	•	* .,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Bond Financing:	\$0		1						
Total Project Cost	\$19,382,071		1						
			TDC: 0						

October 2025 Amendment

PROPOSED VE	RSION								
MPOID / CSJ	18846 / (0912-00-670)	STIP Revision	n Date:			FY 2026	
DISTRICT	COUNTY	CSJ	HWY PI	HASE CI	TY P	ROJECT SPON	SOR	YOE COST	
Houston	Multiple	0912-00-670	VA Tr	ransfer NO	NE	METRO		\$5,000,000	
STREET:	HOUSTON-GA	ALVESTON TM	4		FUNI	DING CATEGO	RY:	5	
LIMITS FROM:	VA				VOC	:	0.57 kg	g/day	
LIMITS TO:	VA				NOx	:	0.60 kg	g/day	
TIP DESCRIPTION :				IAL SEAMLESS FARE D RELATED EQUIPM				DATA	
Project History :	Amendment #	OCT-2025- 202	5-10-24 Delay to FY	2026 due to project	readiness issues.				
Remarks:	Programmed I,	,000,000 TDCs i	n lieu of local match	ning funds via APR-202	22.				
Total Project Cos	t Information:	Cost of		. ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ					
Preliminary Engineering:	\$0	Approved Phases:		Auth	orized Funding by	Category/Sna			
D. I. O().1/								Funding	
Right Of Way:	\$0	\$E 000 000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Right Of Way: Construction:	\$0 \$5,000,000	\$5,000,000	Funding Category CMAQ	Federal \$5,000,000	State \$0	Local \$0	Local Contribution \$0		
Construction:	\$5,000,000	\$5,000,000 ¦	CMAQ	\$5,000,000	\$0	\$0	Contribution \$0	By Category \$5,000,000	
<u> </u>	\$5,000,000	\$5,000,000 ¦	0 0,				Contribution	By Category	
Construction: Construction Engineering	\$5,000,000 g: \$0	\$5,000,000 ¦	CMAQ	\$5,000,000	\$0	\$0	Contribution \$0	By Category \$5,000,000	
Construction: Construction Engineering Contingencies:	\$5,000,000 g: \$0 \$0	\$5,000,000 ¦	CMAQ	\$5,000,000	\$0	\$0	Contribution \$0	By Category \$5,000,000	
Construction: Construction Engineering Contingencies: Indirects:	\$5,000,000 \$0 \$0	\$5,000,000 ¦	CMAQ	\$5,000,000	\$0	\$0	Contribution \$0	By Category \$5,000,000	

OLD VERSION							
MPOID / CSJ	18846 /	0912-00-670)	STIP	Revision Date	: 08/15/2024	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-670	VA	Transfer	NONE	METRO	\$5,000,000
STREET:	HOUSTON-0	GALVESTON TMA	A			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.57 kg/day
LIMITS TO:	VA					NOx:	0.60 kg/day
TIP DESCRIPTION :						AND SUPPORTING PROJECT INC ND DEVELOPMENT OF A FARE PO	

Project History: Approved # JUNE 2024- 06/28/2024 Delay to FY 2025.

Remarks: Program 1,000,000 TDCs in lieu of local matching funds.

Total Project Cost In	Total Project Cost Information: Cost of Approved			Author	ized Funding by	Category/Shar	·e:			
Preliminary Engineering:	\$0	Phases:	Fun							
Right Of Way:	\$0	\$5,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$5,000,000	,-,,	CMAO	\$5,000,000	\$0	\$0	\$0	\$5,000,000		
Construction Engineering:	\$0		Si ii tq	40,000,000			**	42,000,000		
Contingencies:	\$0		Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000		
Indirects:	\$0		1		•		•			
Bond Financing:	\$0		1							
Total Project Cost	\$5,000,000		1							
			TDC: 0							

October 2025 Amendment

MPOID / CSJ	18977 /	0500-08-002	2	STIP Rev	ision Date:				FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	CT SPONS	SOR	YOE CO
Houston	Harris	0500-08-002	IH 45 N	R I	HOUSTON	TXDOT HO	uston i	DISTRICT	\$610,000,
STREET:	IH 45 N					FUNDING (CATEGO	RY:	SWR
LIMITS FROM:	AT IH 69/IH 10)				VOC:			kg/day
LIMITS TO:	7					NOx:			kg/day
TIP DESCRIPTION :	ADVANCED B		TION FOR NHH	ID SEC. 3C. 3					8 .,
	ADVANCED	OW ACQUISI		IF 3EG-3C-2					
Project History:									
Remarks:	Amendment # 'C' phase: MPO		25-10-24 Delay to	FY 2028 due to R	OW budget cons	straints.			
	'C' phase: MPO	ID 16330 Cost of	25-10-24 Delay to						
Remarks: Total Project Cost	'C' phase: MPO	ID 16330	.5-10-24 Delay to		OW budget cons		gory/Sha		Funding
Remarks: Total Project Cost Preliminary Engineering:	'C' phase: MPO t Information: \$62,731,515	Cost of Approved Phases:	25-10-24 Delay to			nding by Cate	g ory/Sha Local	re: Local Contribution	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	'C' phase: MPO t Information: \$62,731,515 \$610,000,000	Cost of Approved Phases:	,		Authorized Ful	nding by Cate		Local Contribution	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	'C' phase: MPO t Information: \$62,731,515 \$610,000,000 \$1,280,235,000	Cost of Approved Phases:	Funding Category ROW	Federal \$0	Authorized Ful Stat \$610,000,0	nding by Cates e 000	Local \$0	Local Contribution	By Categor \$610,000,0
Remarks:	'C' phase: MPO t Information: \$62,731,515 \$610,000,000 \$1,280,235,000	Cost of Approved Phases:	Funding Category	Federal \$0	Authorized Ful Stat \$610,000,0	nding by Cates e 000	Local	Local Contribution	By Categor
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	'C' phase: MPO t Information: \$62,731,515 \$610,000,000 \$1,280,235,000 : \$51,209,400	Cost of Approved Phases:	Funding Category ROW	Federal \$0	Authorized Ful Stat \$610,000,0	nding by Cates e 000	Local \$0	Local Contribution	By Categor \$610,000,0
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	'C' phase: MPC t Information: \$62,731,515 \$610,000,000 \$1,280,235,000 : \$51,209,400 \$128,023,500	Cost of Approved Phases:	Funding Category ROW	Federal \$0	Authorized Ful Stat \$610,000,0	nding by Cates e 000	Local \$0	Local Contribution	By Categor \$610,000,0
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	'C' phase: MPC t Information: \$62,731,515 \$610,000,000 \$1,280,235,000 \$51,209,400 \$128,023,500 \$65,035,938	Cost of Approved Phases:	Funding Category ROW	Federal \$0	Authorized Ful Stat \$610,000,0	nding by Cates e 000	Local \$0	Local Contribution	By Categor \$610,000,0

OLD VERSION	1								
MPOID / CSJ	18977 /	0500-08-002	2	STIP	STIP Revision Date: 11/22/2024				
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST	
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$610,0	000,000	
STREET: LIMITS FROM:	IH 45 N AT IH 69/IH	10				FUNDING CATEGORY: VOC:	kg/day	9998	
LIMITS TO: TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	TION FOR NI	HHIP SEG-3C-2		NOx:	kg/day		

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 16330 after OCT-2024.

Remarks: Add R phase to 23-26 TIP for Advanced Acquisition in FY 2024 ("ROW FPAA Obligation Date" 3/1/2024). SW_ROW 100% State contribution of \$61,000,000 for C phase (CSJ 0500-08-001/MPOID 16330) which is outside the TIP timeframe.

Total Project Cost	Approved			e:				
Preliminary Engineering:	\$62,731,515	Phases:	Authorized Funding by Category/Share:					
Right Of Way:	\$610,000,000	\$610,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,280,235,000	, , ,	ROW	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Construction Engineering:	\$51,209,400		1.077	Ψ*	φστσ,σσσ,σσσ	Ψ0	**	40.0,000,000
Contingencies:	\$128,023,500		Funding by share:	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Indirects:	\$65,035,938		1	•	. , ,	·	•	. , ,
Bond Financing:	\$0		I I					
Total Project Cost	\$2,197,235,353		1					
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Amendment

MPOID / CSJ	18978 /	0500-03-615	5	STIP Rev	ision Date:			FY 2031
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPOR	NSOR	YOE COST
Houston	Harris	0500-03-615	IH 45 N	R	HOUSTON	TXDOT HOUSTON	DISTRICT	\$80,000,000
STREET:	IH 45 N					FUNDING CATEGO	ORY:	SWRO\
LIMITS FROM:	IH 610 N					VOC:		kg/day
LIMITS TO:	IH 10					NOx:		kg/day
TIP DESCRIPTION :		•				TO 5 MAIN LANES, C 3-LN FRS (NHHIP SEG-		
Project History :	Amendment #	OCT-2025- 202	5-10-24 Delay to F	Y 2031 in the 10	Y Plan due to RC	OW budget constraints.		
Remarks:	C PHASE: MPC	DID 16332						
Total Project Cost	Information:	Cost of			A 46-2-45			
Preliminary Engineering:	\$26,215,000	Approved Phases:			Authorizea Fui	nding by Category/Sh	are: Local	Funding
Right Of Way:	\$80,000,000	\$80,000,000	Funding Category	Federal	State	e Local	Contribution	By Category
Construction:	\$535,000,000	\$60,000,000	ROW	\$0	\$80,000,0	000 \$0	\$0	\$80,000,000
Construction Engineering:	\$21,400,000						40	
Contingencies:	\$53,500,000	i	Funding by share:	\$0	\$80,000,0	000 \$0	\$0	\$80,000,000
Indirects:	\$27,178,000	1						
Bond Financing:	\$0							
Total Project Cost	\$743,293,000							

OLD VERSION	٧							
MPOID / CSJ	18978 /	0500-03-61	5	STIP	STIP Revision Date: 08/15/2024			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0500-03-615	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$80,000,000	
STREET:	IH 45 N					FUNDING CATEGORY:	9998	
LIMITS FROM:	IH 610 N					VOC:	kg/day	
LIMITS TO:	IH 10					NOx:	kg/day	
TIP DESCRIPTION :	ADVANCED	ROW ACQUISI	TION FOR RE	CONSTRUCT	AND WIDEN FROM 4	4 TO 5 MAIN LANES, CONSTRUCT 4	MANAGED LANES	

AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3-LN FRS (NHHIP SEG-2A) (C PHASE - MPOID 16332)

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

TDC: 0

Remarks:

Total Project Cost	Total Project Cost Information: Cost of Approved reliminary Engineering: \$26.215.000 Phases:		7	Aut	horized Funding by	Category/Shar	e:		
Preliminary Engineering:	\$26,215,000	Phases:							
Right Of Way:	\$48,800,000	\$80,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$535,000,000	, , ,	ROW	\$0	\$80,000,000	\$0	\$0	\$80,000,000	
Construction Engineering:	\$21,400,000				400,000,000		*-	400,000,000	
Contingencies:	\$53,500,000		Funding by share:	\$0	\$80,000,000	\$0	\$0	\$80,000,000	
Indirects:	\$27,178,000				. , ,	·	·	. , ,	
Bond Financing:	\$0		1						
Total Project Cost	\$712,093,000		1						
			TDC: 0						

October 2025 Amendment

PROPOSED VEI	RSION								
MPOID / CSJ	18979 /	0500-03-61	4	STIP	Revisi	on Date:			FY 2034
DISTRICT	COUNTY	CSJ	HWY	PHASE	(CITY	PROJECT SPO	NSOR	YOE COST
Houston	Harris	0500-03-614	IH 45 N	R	НО	USTON	TXDOT HOUSTON	N DISTRICT	\$65,000,000
STREET:	IH 45 N						FUNDING CATEG	ORY:	SWROW
LIMITS FROM:	AT IH 610 N						VOC:		kg/day
LIMITS TO:							NOx:		kg/day
TIP DESCRIPTION :	ADVANCED R	OW ACQUISI	TION FOR RECO	ONSTRUCT	NTERCH	IANGE (NHHI	P SEG-2B, C PHASE -	MPOID 16327)	
Project History:	Amendment #	OCT-2025- 20	25-10-24 Delay to	FY 2034 in t	he IOY P	lan due to ROV	V budget constraints.		
Remarks:	C PHASE - MPG	OID 16327							
Total Project Cost	Information:	Cost of	†						
Preliminary Engineering:	\$25,480,000	Approved Phases:	1		Aut	thorized Fund	ling by Category/S	nare: Local	Funding
Right Of Way:	\$65,000,000	\$65,000,000	Funding Category	Fed	deral	State	Local	Contribution	By Category
Construction:	\$520,000,000	\$65,000,000	ROW		\$0	\$65,000,00	0 \$0	\$0	\$65,000,000
Construction Engineering:	\$20,800,000								
Contingencies:	\$52,000,000		Funding by share	e:	\$0	\$65,000,00	0 \$0	\$(\$65,000,000
Indirects:	\$26,416,000		I I						
Bond Financing:	\$0		1						
Total Project Cost	\$709,696,000		1						
			TDC: 0						

OLD VERSION	OLD VERSION												
MPOID / CSJ	18979 /	0500-03-614	4	STIP	Revision Date:	08/15/2024	FY	2025					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YC	E COST					
Houston	Harris	0500-03-614	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$65,	,000,000					
STREET: LIMITS FROM:	IH 45 N AT IH 610 N					FUNDING CATEGORY: VOC:	kg/day	9998					
LIMITS TO: TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	TION FOR RE	CONSTRUCT I	NTERCHANGE (NHI	NOx: HIP SEG-2B, C PHASE - MPOID 16327	kg/day ')						

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$65,000,000 (Fed \$58,500,000 and State \$6,500,000). Project is related to C Phase (CSJ 0500-03-597/MPOID 16327) which is outside the TIP

timeframe.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$25,480,000	Phases:	1			7		Funding
Right Of Way:	\$109,500,000	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$520,000,000	. , ,	ROW	\$0	\$65,000,000	\$0	\$0	\$65,000,000
Construction Engineering:	\$20,800,000			Ψ*	Ψου,σου,σου	Ψ*	**	400,000,000
Contingencies:	\$52,000,000		Funding by share:	\$0	\$65,000,000	\$0	\$0	\$65,000,000
Indirects:	\$26,416,000			•	****	**	**	400,000,000
Bond Financing:	\$0		1 1					
Total Project Cost	\$754,196,000		1					
			TDC: 0					

			Octo	ber 2025 A	Amend	ment				
PROPOSED V	ERSION									
MPOID / CSJ	18980 /	0110-06-14	9	STIP	Revis	ion Date:				FY 2035
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SPON	SOR		YOE COS
Houston	Harris	0110-06-149	IH 45 N	R	НС	DUSTON	TXDOT HOUSTON	DISTRICT	\$1	70,000,00
STREET:	IH 45 N						FUNDING CATEGO	RY:		SWRO
LIMITS FROM:	S OF WEST RI	D					VOC:		kg/day	
LIMITS TO:	N OF SL 8						NOx:		kg/day	
TIP DESCRIPTION :	LANES TRANS	SITIONING INT		RING AND E	XITING	LANES AT REV	NSTRUCT AND WIDEI 'ERSIBLE HOV LANE N DS T			.GED
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	o FY 2035 in	the IOY	Plan due to RO	W budget constraints.			
Remarks:	C Phase: MPOI	ID 16334								
Total Project Co		Cost of Approved	T		 A t	thorized Fun	ding by Category/Sha			
Preliminary Engineering:	: \$0	Phases:		-		c		Local Contribution		Funding Category
Right Of Way:	\$170,000,000	\$170,000,000	Funding Category	Fe	deral	State				
Construction:	\$260,550,000		ROW		\$0	\$170,000,00	00 \$0		\$0 \$I	170,000,000
Construction Engineering Contingencies:	ng: \$0 \$0		Funding by shar	re:	\$0	\$170,000,00	00 \$0	9	\$0 \$I	70,000,000
Indirects:	\$0		 							
Bond Financing:	\$0									
Total Project Cost	\$430,550,000		! ! !							
			TDC: 0							
OLD VERSION	١									
MPOID / CSJ	18980 /	0110-06-149	9	STIP	Revis	ion Date:	08/15/2024		F	Y 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SPON	SOR		YOE COST
Houston	Harris	0110-06-149	IH 45 N	R	НС	DUSTON	TXDOT HOUSTON	DISTRICT	\$1	70,000,000
STREET:	IH 45 N						FUNDING CATEGO	nRY·		9998
LIMITS FROM:	S OF WEST RI	D					VOC:		kg/day	,,,,
LIMITS TO:	N OF SL 8						NOx:		kg/day	
TIP DESCRIPTION :	ADVANCED F	SITIONING INT		RING AND E	XITING	LANES AT REV	NSTRUCT AND WIDEI YERSIBLE HOV LANE N DS T			.GED
Project History :	Approved # JUN funding.	I-2024- 06/28/20	024 Program adv	ance ROW ac	quisition	for MPOID 16	334 in FY 2028 of the 20)25 TIP with 10	00% State	ROW
Remarks:							OW FPAA Obligation Da (CSJ 0110-06-132/MPO			

Total Project Cost	information:	Cost of Approved	1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	I I		,	0 ,		Funding
Right Of Way:	\$170,000,000	\$170,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. , ,	ROW	\$0	\$170,000,000	\$0	\$0	\$170,000,000
Construction Engineering:	\$0			**	************	**		***************************************
Contingencies:	\$0		Funding by share:	\$0	\$170,000,000	\$0	\$0	\$170,000,000
Indirects:	\$0			•		•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$170,000,000		1					
			TDC: 0					

timeframe.

Remarks:

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Amendment

MPOID / CSJ	18981 /	0110-06-148	В	STIP Revis	ion Date:			FY 2035
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONSO	OR .	YOE COS
Houston	Harris	0110-06-148	IH 45 N	R H	DUSTON	TXDOT HOUSTON DI	STRICT	\$300,000,00
STREET:	IH 45 N					FUNDING CATEGORY	Y:	SWROW
LIMITS FROM:	S OF SHEPHER	RD				VOC:	k	g/day
LIMITS TO:	S OF WEST RI	D				NOx:	k	g/day
			SEG-1B MPOID 16		ID 3-LAINE FROI	NTAGE ROADS TO TWO	U, 2- AND 3-LA	INE
				' V 202E in the LOV	Plan due to POV	/ hudget constraints		
Project History :				Y 2035 in the IOY	Plan due to ROV	V budget constraints.		
		OCT-2025- 202		Y 2035 in the I0Y	Plan due to ROV	W budget constraints.		
Project History : Remarks: Total Project Cos	Amendment #	OCT-2025- 202 D 16335 Cost of						
Remarks: Total Project Cos	Amendment #	OCT-2025- 202				W budget constraints.		Funding
Remarks: Total Project Cos Preliminary Engineering:	Amendment # C Phase MPOII It Information: \$0	OCT-2025- 202 D 16335 Cost of Approved Phases:					Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # C Phase MPOI	OCT-2025- 202 D 16335 Cost of Approved	.5-10-24 Delay to F	A	uthorized Func	ding by Category/Share	Local	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # C Phase MPOII It Information: \$0 \$300,000,000 \$392,850,000	OCT-2025- 202 D 16335 Cost of Approved Phases:	5-10-24 Delay to F Funding Category ROW	A Federal \$0	uthorized Fund State \$300,000,00	ding by Category/Share Local 0 \$0	Local Contribution \$0	By Category \$300,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # C Phase MPOII It Information: \$0 \$300,000,000 \$392,850,000	OCT-2025- 202 D 16335 Cost of Approved Phases:	5-10-24 Delay to F	A Federal	uthorized Fund	ding by Category/Share Local 0 \$0	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # C Phase MPOII It Information: \$0 \$300,000,000 \$392,850,000 g: \$0 \$0	OCT-2025- 202 D 16335 Cost of Approved Phases:	5-10-24 Delay to F Funding Category ROW	A Federal \$0	uthorized Fund State \$300,000,00	ding by Category/Share Local 0 \$0	Local Contribution \$0	By Category \$300,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # C Phase MPOII Information: \$0 \$300,000,000 \$392,850,000 \$0 \$0	OCT-2025- 202 D 16335 Cost of Approved Phases:	5-10-24 Delay to F Funding Category ROW	A Federal \$0	uthorized Fund State \$300,000,00	ding by Category/Share Local 0 \$0	Local Contribution \$0	By Category \$300,000,000
Remarks:	Amendment # C Phase MPOII It Information: \$0 \$300,000,000 \$392,850,000 g: \$0 \$0	OCT-2025- 202 D 16335 Cost of Approved Phases:	5-10-24 Delay to F Funding Category ROW	A Federal \$0	uthorized Fund State \$300,000,00	ding by Category/Share Local 0 \$0	Local Contribution \$0	By Category \$300,000,000

OLD VERSION							
MPOID / CSJ	18981 /	0110-06-148	3	STIP	Revision Date:	08/15/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0110-06-148	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$300,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	S OF SHEPHI	ERD				VOC:	kg/day
LIMITS TO:	S OF WEST I	RD				NOx:	kg/day
TIP DESCRIPTION:	MANAGED I	-	TRUCT/WID	EN FROM TWO		10 MAINLANES, RECONSTRUCT/WI RONTAGE ROADS TO TWO, 2- AND	
Project History :	Approved # JU funding.	N-2024- 06/28/20	24 Program a	dvance ROW ac	quisition for MPOID	16335 in FY 28 of the 2025 TIP with 100	0% State ROW

	imeframe.	d \$270,000,00	ou and State \$30,000,000).	Project is related to C Phase (CSJ 0110-06-139/MPOID 16335) wi	nich is outside the TIP
Total Project Cost	Information:	Cost of Approved	·	Authorized Funding by Category/Share:	
Preliminary Engineering:	\$0	Phases:	1	Authorized Funding by Category/Share:	Eundina

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total

, 		Approved								
Preliminary Engineering: Right Of Way:	\$0 \$300,000,000	Phases: \$300,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$0	. , ,	ROW	\$0	\$300,000,000	\$0	\$0	\$300,000,000		
Construction Engineering:	\$0			**	4 ,,	**	•	4000,000,000		
Contingencies:	\$0		Funding by share:	\$0	\$300,000,000	\$0	\$0	\$300,000,000		
Indirects:	\$0		1	•		•	•			
Bond Financing:	\$0		1 1							
Total Project Cost	\$300,000,000		1 1 1							
			TDC: 0							

October 2025 Amendment

PROPOSED VE	RSION								
MPOID / CSJ	18982 /	0500-03-632	2	STIP R	evisio	n Date:			FY 2035
DISTRICT	COUNTY	csj	HWY	PHASE	CI	ITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	0500-03-632	IH 45 N	R	HOU	STON	TXDOT HOUSTON	DISTRICT	\$375,000,000
STREET:	IH 45 N						FUNDING CATEGO	RY:	SWROW
LIMITS FROM:	AIRLINE DRIV	Έ					VOC:		kg/day
LIMITS TO:	S OF SHEPHE	RD DR					NOx:		kg/day
TIP DESCRIPTION:	ADVANCED ROW ACQUISITION FOR RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3-LN FRONTAGE RDS (NHHIP SEG-1A MPOID 16331)								
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2035 in 10Y Plan due to ROW budget constraints.								
Remarks:	C Phase MPOI	D 16331.							
Total Project Cost		Approved	,		Auth	norized Fund	ing by Category/Sha	 re:	
Preliminary Engineering:	\$0	Phases:	For dia - Conserve	F. J	-1	Caraca	11	Local Contribution	Funding By Category
Right Of Way:	\$375,000,000	\$375,000,000	Funding Category	Feder		State	Local		, , ,
Construction:	\$348,300,000	;	ROW		\$0	\$375,000,000	\$0	\$0	\$375,000,000
Construction Engineering	•		Funding by share	:	\$0	\$375,000,000	0 \$0	\$0	\$375,000,000
Contingencies:	\$0				**	40.0,000,000	•	•	40.0,000,000
Indirects:	\$0								
Bond Financing:	\$0	;							
Total Project Cost	\$705,300,000								
			TDC: 0						

OLD VERSION											
MPOID / CSJ	18982 /	0500-03-632	2	STIP	Revision Date:	08/15/2024	FY 2028				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Harris	0500-03-632	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$375,000,000				
STREET: LIMITS FROM:	IH 45 N AIRI INF DRI	VF				FUNDING CATEGORY:	9998 kg/day				
LIMITS TO:	S OF SHEPHE					NOx:	kg/day				
TIP DESCRIPTION :	/ID // II TOED	-			,	UCT 4 MANAGED LNS, AND RECON (NHHIP SEG-1A MPOID 16331)	NSTRUCT AND				

Project History: Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 16331 in FY 28 of the 2025 TIP with 100% State ROW funding

funding

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$375,000,000 (Fed \$337,500,000 and State \$37,500,000). Project is related to C Phase (CSJ 0500-03-446/MPOID 16331) which is outside the TIP

timeframe.

Total Project Cost	Information:	Cost of Approved	1 1 1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		,	0 ,		Funding
Right Of Way:	\$375,000,000	\$375,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , ,	ROW	\$0	\$375,000,000	\$0	\$0	\$375,000,000
Construction Engineering:	\$0		1.077		Ψ373,000,000	Ψ0	**	40.0,000,000
Contingencies:	\$0		Funding by share:	\$0	\$375,000,000	\$0	\$0	\$375,000,000
Indirects:	\$0			, .	, , ,	•	•	, , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$375,000,000		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18983 /	0500-03-61	9	STIP Revi	sion Date:			FY 2034
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Harris	0500-03-619	IH 45 N	R H	NOTSUC	TXDOT HOUSTON	DISTRICT	\$300,000,000
STREET:	IH 45 N					FUNDING CATEGO	DRY:	SWRO
LIMITS FROM:	IH 610 N					VOC:		kg/day
LIMITS TO:	AIRLINE DR					NOx:		kg/day
Project History :	AND 3-LANES	FRONTAGE R	OADS (NHHIP SE	G-2B)		VO 2- AND 3-LANES F	-RONTAGE ROA	
Remarks: Total Project Cost	C Phase MPOII	Cost of	,					
Total Project Cost	t Information:	Cost of Approved	,	Α	uthorized Fund	ling by Category/Sha		Funding
Total Project Cost Preliminary Engineering:	t Information:	Cost of Approved Phases:	Funding Category	A Federal	uthorized Fund	ling by Category/Sha	are: Local Contribution	Funding By Category
Total Project Cost Preliminary Engineering: Right Of Way:	t Information:	Cost of Approved	Funding Category			Local	Local	
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$300,000,000 \$348,300,000	Cost of Approved Phases:	ROW	Federal \$0	State \$300,000,00	Local 0 \$0	Local Contribution \$0	By Category \$300,000,000
	\$00,000,000 \$300,000,000 \$348,300,000	Cost of Approved Phases:	, ,	Federal \$0	State	Local 0 \$0	Local Contribution	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$00,000,000 \$300,000,000 \$348,300,000 \$0	Cost of Approved Phases:	ROW	Federal \$0	State \$300,000,00	Local 0 \$0	Local Contribution \$0	By Category \$300,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$300,000,000 \$348,300,000 \$0 \$0	Cost of Approved Phases:	ROW	Federal \$0	State \$300,000,00	Local 0 \$0	Local Contribution \$0	By Category \$300,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$300,000,000 \$348,300,000 \$ \$0 \$ \$0	Cost of Approved Phases:	ROW Funding by share	Federal \$0	State \$300,000,00	Local 0 \$0	Local Contribution \$0	By Category \$300,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$300,000,000 \$348,300,000 \$0 \$0 \$0	Cost of Approved Phases:	ROW	Federal \$0	State \$300,000,00	Local 0 \$0	Local Contribution \$0	By Category \$300,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$300,000,000 \$348,300,000 \$0 \$0 \$0	Cost of Approved Phases:	ROW Funding by share	Federal \$0	State \$300,000,00	Local 0 \$0	Local Contribution \$0	By Category \$300,000,000

MPOID / CSJ	18983 /	0500-03-619)	STIP	Revision Date:	08/15/2024	FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0500-03-619	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$300,000,000	
STREET:	IH 45 N					FUNDING CATEGORY:	9998	
LIMITS FROM:	IH 610 N					VOC:	kg/day	
LIMITS TO:	AIRLINE DR					NOx:	kg/day	
TIP DESCRIPTION:	FROM I TO	•	nes and re	CONSTRUCT A		8 TO 12 MAIN LANES, RECONSTRUC TWO 2- AND 3-LANES FRONTAGE F		

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$300,000,000 (Fed \$270,000,000 and State \$30,000,000). Project is related to C Phase (CSJ 0500-03-596/MPOID 16333) which is outside the TIP

timeframe.

Total Project Cost		Cost of Approved	1 1 1 1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$300,000,000	Phases: \$300,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	4200,000,000	ROW	\$0	\$300.000.000	\$0	\$0	\$300,000,000
Construction Engineering:	\$0			Ψ0	Ψ500,000,000	Ψ*		4300,000,000
Contingencies:	\$0		Funding by share:	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Indirects:	\$0		1		. , ,	·	•	
Bond Financing:	\$0		I I					
Total Project Cost	\$300,000,000		1					
			TDC: 0					

October 2025 Amendment

PROPOSED VE	RSION							
MPOID / CSJ	18984 / (0111-03-06	7	STIP Rev	vision Date:			FY 2034
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Fort Bend	0111-03-067	FM 521	R	NONE	TXDOT HOUSTON	DISTRICT	\$11,437,500
STREET:	FM 521					FUNDING CATEGO	ORY:	SWROV
LIMITS FROM:	CR 56					VOC:		kg/day
LIMITS TO:	SH 6					NOx:		kg/day
TIP DESCRIPTION :	ADVANCED R	new sidewalk	(S WHERE					
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2034 in 10YR	Plan due to ROV	V budget constraints.		
Remarks:	C Phase MPOIL	D 18501						
Total Project Cost	Information:	Cost of	T					
Preliminary Engineering:	\$4,924,623	Approved Phases:	1 1		Authorized Fu	nding by Category/Sha		Funding
Right Of Way:	\$11,437,500	¢11 427 F00	Funding Category	Federal	Sta	te Local	Local Contribution	By Category
Construction:	\$100,502,512	\$11,437,500	ROW	\$(0 \$11,437,	500 \$0	\$0	\$11,437,500
Construction Engineering:								
Contingencies:	\$10,050,251		Funding by share	: \$0	0 \$11,437,	500 \$0	\$0	\$11,437,500
Indirects:	\$5,105,528		I I					
Bond Financing:	\$0		!					
Total Project Cost	\$136,040,514		I					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18984 /	0111-03-067	7	STIP	Revision Date	: 11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-067	FM 521	R	NONE	TXDOT HOUSTON DISTRICT	\$11,437,500
STREET:	FM 521					FUNDING CATEGORY:	9998
LIMITS FROM:	CR 56					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION :		ROW ACQUISIT RENTLY EXIST. (0			ANES TO 4 LANES	DIVIDED AND INSTALL NEW SIDEW	ALKS WHERE

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 18501 after OCT-2024.

Remarks: Construction Phase: MPOID 18501

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$11,437,500	\$11,437,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , ,	ROW	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Construction Engineering:	\$0			40	Ψ11,157,500	Ψ*	**	411,101,000
Contingencies:	\$0		Funding by share:	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Indirects:	\$0			•	, , , , , , , , , , , , , , , , , , , ,	•	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$11,437,500		1					
			TDC: 0					

October 2025 Amendment

DISTRICT COUN Houston Montgol STREET: SH 75 LIMITS FROM: LEAGU LIMITS TO: FM 308 TIP DESCRIPTION: ADVAN	mery JE LINE R 3/TEAS N NCED RC	NURSERY RD DW ACQUISI	HWY SH 75	PHASE R EN FROM 2	CO CO	F V N IE DIVIDED (C-PH	PROJECT SPON KDOT HOUSTON UNDING CATEGO OC: IOx: HASE MPOID 17230	DISTRICT DRY:	FY 2029 YOE COST \$4,759,430 SWROW kg/day kg/day
Houston Montgol STREET: SH 75 LIMITS FROM: LEAGU LIMITS TO: FM 308 TIP DESCRIPTION: ADVAN	mery JE LINE R J3/TEAS N NCED RC	0110-03-081 RD NURSERY RD DW ACQUISI	SH 75	R EN FROM 2	CO TO 4 LAN	NROE T) F V N E DIVIDED (C-PF	COOT HOUSTON UNDING CATEGO OC: IOx: HASE MPOID 17230	DISTRICT DRY:	\$4,759,430 SWROW kg/day
STREET: SH 75 LIMITS FROM: LEAGU LIMITS TO: FM 308 TIP DESCRIPTION: ADVAN	JE LINE R 3/TEAS N NCED RC	rd Nursery Rd Dw Acquisi'	TION FOR WIDE	EN FROM 2 ⁻	TO 4 LAN	F V N IE DIVIDED (C-PH	UNDING CATEGO OC: IOx: HASE MPOID 17230	DRY:	SWROW kg/day
LIMITS FROM: LEAGULIMITS TO: FM 308 TIP DESCRIPTION: ADVAN	3/TEAS N	NURSERY RD DW ACQUISI				V N IE DIVIDED (C-PH	OC: IOx: HASE MPOID 17230		kg/day
LIMITS TO: FM 308 TIP DESCRIPTION: ADVAN	3/TEAS N	NURSERY RD DW ACQUISI				N IE DIVIDED (C-PH	IOx: HASE MPOID 17230)). 	o ,
TIP DESCRIPTION : ADVAN	NCED RC	DW ACQUISI				IE DIVIDED (C-PI	HASE MPOID 17230)). 	kg/day
Αυτλί)). 	
Remarks: C-PHA Total Project Cost Inform		Cost of Approved	T		A	hovinad Eurodina	hy Cata sayyiSh		
Preliminary Engineering: \$	641,416	Phases:	1		Aut	norizea Funding	g by Category/Sha	Local	Funding
Right Of Way: \$4.	759,430	\$4,759,430	Funding Category	Fed	deral	State	Local	Contribution	By Category
Construction: \$13,	090,131	\$ 4 ,737, 4 30	ROW		\$0	\$4,759,430	\$0	\$0	\$4,759,430
Construction Engineering: \$	654,507					64.750.420	•	40	64.750.420
Contingencies: \$1,	309,013		Funding by share	:	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Indirects: \$	664,979		1						
Bond Financing:	\$0		1						
Total Project Cost \$21,1	19,476		i I						
			TDC: 0						

MPOID / CSJ	18986 /	0110-03-081		STIP	Revision Date:	: 08/25/2025	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-081	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$4,759,430
STREET: LIMITS FROM:	SH 75 LEAGUE LINE	E RD				FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO: TIP DESCRIPTION :		s nursery rd row acquisit	ION FOR W	/IDEN FROM 2 T	O 4 LANE DIVIDED	NOx: O (C-PHASE MPOID 17230).	kg/day

Project History: Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026 due to ROW funding constraints.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Διι t l	norized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$641,416	Phases:		7-100.	iorized i diidiiig by	Gutego: y/Gilai		Funding
Right Of Way:	\$4,759,430	\$4,759,430	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$13,090,131	4 1,1 0 2 , 10 0	ROW	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Construction Engineering:	\$654,507			Ψ0	Ψ 1,7 3 7, 13 0	Ψ*	**	Ψ 1,7 3 7, 130
Contingencies:	\$1,309,013		Funding by share:	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Indirects:	\$664,979			·	. , ,	·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$21,119,476							
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18988 / 0	0110-03-082	2	STIP I	Revision Da	ate:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R	CONRO	TXDC	T HOUSTON I	DISTRICT	\$2,900,000
STREET:	SH 75					FUNI	DING CATEGO	RY:	SWROW
LIMITS FROM:	FM 2432					VOC	:		kg/day
LIMITS TO:	FM 830					NOx			kg/day
TIP DESCRIPTION :		0)4/ 4 6 0 1 1101	TION FOR \A/IDE	-N. FDOM 2 T	0 41 41 5 5 1				8,
THE DESCRIPTION .	ADVANCED R	OW ACQUISI	TION FOR WIDE	EN FROM 2 1	O 4 LANE DIV	IDED (C-PHAS	E MPOID 17229).	
Project History:	Amendment # 0	OCT-2025- 202	25-10-24 Delay to	FY 2029 in 10	Y Plan due to	ROW funding c	onstraints.		
Remarks:	C-PHASE: MPO		,						
Total Project Cos		Cost of Approved	,		Authorize	ed Funding by	Category/Sha		
		Cost of Approved Phases:	T				Category/Sha	Local	Funding
Total Project Cos	t Information:	Cost of Approved Phases:	Funding Category	Fede		ed Funding by	Local		By Category
Total Project Cos	t Information: \$1,134,725	Cost of Approved Phases:	Funding Category	Fede	eral			Local	
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases:	ROW		eral \$0 \$:	State 2,900,000	Local \$0	Local Contribution \$0	By Category \$2,900,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases:			eral \$0 \$:	State	Local	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,134,725 \$2,900,000 \$23,157,659 \$1,157,883	Cost of Approved Phases:	ROW		eral \$0 \$:	State 2,900,000	Local \$0	Local Contribution \$0	By Category \$2,900,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,134,725 \$2,900,000 \$23,157,659 \$1,157,883 \$2,315,766	Cost of Approved Phases:	ROW		eral \$0 \$:	State 2,900,000	Local \$0	Local Contribution \$0	By Category \$2,900,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,134,725 \$2,900,000 \$23,157,659 \$1,157,883 \$2,315,766 \$1,176,409	Cost of Approved Phases:	ROW		eral \$0 \$:	State 2,900,000	Local \$0	Local Contribution \$0	By Category \$2,900,000

MPOID / CSJ	18988 /	0110-03-082	•	STIP	FY 2026		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$2,900,000
STREET:	SH 75					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 2432					VOC:	kg/day
LIMITS TO:	FM 830					NOx:	kg/day

Project History: Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026 due to ROW funding constraints.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,940,000	Phases:		2 144 0.		catego: //ciiai		Funding
Right Of Way:	\$2,940,000	\$2,900,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,000,000	4 _,,	ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Construction Engineering:	\$2,400,000			Ψ0	Ψ2,700,000	Ψ**		Ψ2,700,000
Contingencies:	\$6,000,000		Funding by share:	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Indirects:	\$3,048,000			•	• , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$77,328,000		1					
			TDC: 0					

October 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18989 /	0508-01-390)	STIP	Revision Date:		FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-390	IH 10 E	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$91,200,000
STREET: LIMITS FROM:	IH I0 E W OF MAGI	NOLIA ST				FUNDING CATEGORY: VOC:	SWROW kg/day
LIMITS TO: TIP DESCRIPTION:	ADVANCED		ION FOR R	ECONSTRUCT S		NOx: BRIDGE AND WIDEN FROM 6 TO I HANGE RECONSTRUCTION (MPOID	
Project History : Remarks:	Amendment		5-10-24 Dela	y to FY 2030 in 1	0Y Plan due to ROW	budget constraints.	

Total Project Cost		Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$27,229,418	Phases:	1		٠.		Local	Funding
Right Of Way:	\$91,200,000	\$91,200,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$555,702,400	\$71,200,000	ROW	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Construction Engineering:	\$22,228,096							
Contingencies:	\$55,570,240		Funding by share:	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Indirects:	\$28,229,682		1					
Bond Financing:	\$0		1					
Total Project Cost	\$780,159,836							
			TDC: 0					

MPOID / CSJ	18989 /	0508-01-390)	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-390	IH 10 E	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$91,200,000
STREET:	IH 10 E					FUNDING CATEGORY:	9998
LIMITS FROM:	W OF MAGN	NOLIA ST				VOC:	kg/day
LIMITS TO:	W OF THON	1PSON RD/E OF	SS 330 INTER	RCHANGE		NOx:	kg/day
TIP DESCRIPTION :	712 1711 1022	-			•	BRIDGE AND WIDEN FROM 6 TO I HANGE RECONSTRUCTION (MPOID	

Project History: Approved # JUNE 2024- 06/28/2024 Program advance ROW for MPOID 18707 in 2025 of the 2025 TIP.

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$91,200,000 (State \$91,200,000). C Phase (CSJ 0508-01-379/MPOID 18707) which is outside the TIP timeframe.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$27,229,418	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$91,200,000	\$91,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$555,702,400	, , ,	ROW	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Construction Engineering:	\$22,228,096		1.011	Ψ*	Ψ71,200,000	Ψ*	**	411,200,000
Contingencies:	\$55,570,240		Funding by share:	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Indirects:	\$28,229,682			,	* , ,	,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$780,159,836		1					
			TDC: 0					

October 2025 Amendment

PROPOSED VE	RSION								
MPOID / CSJ	18994 /	002-01-00	8	STIP	Revisio	n Date:			FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	С	ITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria	1002-01-008	FM 517	R	N	ONE	TXDOT HOUSTON	DISTRICT	\$1,740,000
STREET:	FM 517						FUNDING CATEGO	PRY:	SWROW
LIMITS FROM:	GALVESTON (C/L					VOC:		kg/day
LIMITS TO:	SH 35						NOx:		kg/day
TIP DESCRIPTION :	ADVANCED R	OW ACQUISI	TION FOR RECC	ONSTRUCT A	AND WID	EN FROM 2 T	O 4 LANES (C PHASE	- MPOID 16320))
Project History :	Amendment # 0	OCT-2025- 202	25-10-24 Delay to	FY 2029 in	OY Plan di	ue to ROW Bu	dget constraints.		
Remarks:	C Phase: MPOII	D 16320.							
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$719,214	Approved Phases:	1		Autl	norized Fund	ing by Category/Sha		Funding
Right Of Way:	\$1,740,000	C1 740 000	Funding Category	Fed	deral	State	Local	Local Contribution	By Category
Construction:	\$14,677,846	\$1,740,000	ROW		\$0	\$1,740,000	\$0	\$0	\$1,740,000
Construction Engineering	; \$733,892							•	
Contingencies:	\$1,467,785		Funding by share	e:	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Indirects:	\$745,635		f f						
Bond Financing:	\$0		1						
Total Project Cost	\$20,084,372		1						
			TDC: 0						

MPOID / CSJ	18994 /	1002-01-008	3	STIP	Revision Date	: 11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-008	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$1,740,000
STREET: LIMITS FROM:	FM 517 GALVESTON	l C/L				FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO: TIP DESCRIPTION :	SH 35		TON FOR RE	CONSTRUCT A	ND WIDEN FROM	NOx: 1 2 TO 4 LANES (C PHASE - MPOID 16	kg/day 320)

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost to be consistent with 'C' phase project MPOID 16320 after OCT-2024.

Remarks: "Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2025 (""ROW FPAA Obligation Date"" is 9/1/2024). SW_ROW Total \$2,000,000 (Fed \$1,800,000; State \$400,000). Project is related to C Phase (CSJ 1002-01-006/MPOID 16320) which is outside the TIP

timeframe

Note: C Phase was recently delayed to FY 2028 in March 2023 but R Phase still needs to be in the STIP."

Total Project Cost I	nformation:	Cost of Approved		Aut	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$719,214	Phases:		2 144 0.		outogo: //onu		Funding
Right Of Way:	\$1,740,000	\$1,740,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$16,677,846	, , , ,	ROW	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Construction Engineering:	\$733,892		1	Ψ0	Ψ1,7 10,000	Ψ	Ψ*	ψ1,7 10,000
Contingencies:	\$1,467,785		Funding by share:	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Indirects:	\$0			•	• , , , , , , , , , , , , , , , , , , ,	•	•	, , , , , , , , , , ,
Bond Financing:	\$0		i I					
Total Project Cost	\$21,338,737							
			TDC: 0					

October 2025 Amendment

Houston Galveston 1002-02-022 FM 517 R NONE TXDOT HOUSTON DISTRICT \$22,001	MPOID / CSJ	18995 /	1002-02-02	2	STIP Revisi	ion Date:			FY 2029
STREET: FM 517 FUNDING CATEGORY: SW.	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
LIMITS FROM: FM 646 VOC: kg/day RAZORIA C/L NOx: kg/day ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MOPID 38) Project History: Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in 10Y Plan due to ROW Budget constraints. Remarks: C Phase: MPOID 38. Total Project Cost Information: Preliminary Engineering: \$6,200,802 Right Of Way: \$22,000,000 Construction: \$122,525,968 Construction: \$122,525,968 Construction: \$13,379,922 Indirects: \$6,796,999 Bond Financing: \$0.	Houston	Galveston	1002-02-022	FM 517	R 1	NONE	TXDOT HOUSTON D	DISTRICT	\$22,000,000
LIMITS TO: BRAZORIA C/L NOx: kg/day TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MOPID 38) Project History: Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in 10Y Plan due to ROW Budget constraints. Remarks: C Phase: MPOID 38. Total Project Cost Information: Approved Phases: \$6,200,802 Right Of Way: \$22,000,000 Construction: \$122,252,968 Construction: \$122,252,968 Construction: \$13,379,992 Indirects: \$6,6796,999 Bond Financing: \$0	STREET:	FM 517					FUNDING CATEGOR	RY:	SWROV
TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MOPID 38) Project History: Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in 10Y Plan due to ROW Budget constraints. Remarks: C Phase: MPOID 38. Total Project Cost Information: Approved Phases: \$6,200,802 Phases: \$22,000,000 S0 S22,000,000 S0 S22,000 S0 S0 S0 S22,000 S0 S0 S0 S22,000 S0 S0 S0 S22,000 S0 S0 S0 S0 S22,000 S0	LIMITS FROM:	FM 646					VOC:	k	g/day
TREATMENTS (C PHASE - MOPID 38) Project History: Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in 10Y Plan due to ROW Budget constraints. Total Project Cost Information: Preliminary Engineering: \$6,200,802 Phases: \$6,200,000 \$22,000,000 \$22,000,000 \$312,252,968 Construction: \$122,252,968 Construction: \$13,379,922 Phases: \$6,796,999 Bond Financing: \$0 Total Project Cost Information: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category ROW \$0 \$22,000,000 \$0 \$0 \$22,000 \$0 \$22,000 \$0 \$0 \$22,000 \$0 \$0 \$22,000 \$0 \$0 \$22,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIMITS TO:	BRAZORIA C/	L				NOx:	k	g/day
Remarks: C Phase: MPOID 38. Total Project Cost Information: Preliminary Engineering: \$6,200,802 Phases: Authorized Funding by Category/Share: Right Of Way: \$22,000,000 Construction: \$122,252,968 Construction Engineering: \$5,351,968 Contingencies: \$13,379,922 Indirects: \$6,796,999 Bond Financing: \$6,796,999 Bond Financing: \$0 \$22,000,000 S0 \$0 \$22,000 \$0 \$22,000 \$22,000 \$0 \$22,000 \$22,000 \$0 \$0 \$22,000 \$22,000 \$0 \$0 \$22,000 \$22,000 \$0 \$22,000 \$22,000 \$0 \$22,000 \$22,000 \$0 \$22,000 \$22,000 \$0 \$22,000 <td>TIP DESCRIPTION :</td> <td></td> <td>•</td> <td></td> <td>NSTRUCT AND W</td> <td>IDEN FROM 2 T</td> <td>O 4 LANES AND ACC</td> <td>ESS MANAGEME</td> <td>NT</td>	TIP DESCRIPTION :		•		NSTRUCT AND W	IDEN FROM 2 T	O 4 LANES AND ACC	ESS MANAGEME	NT
Total Project Cost Information: Preliminary Engineering: \$6,200,802 Phases: Right Of Way: \$22,000,000 Construction: \$122,252,968 Construction Engineering: \$5,351,968 Contingencies: \$13,379,922 Indirects: \$6,796,999 Bond Financing: \$0 Cost of Approved Phases: Prunding by Category/Share: Punding by Category/Share: Punding Category Federal State Local Contribution By Category Prederal State Local Contribution By Category Prunding Category ROW \$0 \$22,000,000 \$0 \$0 \$22,000 \$0 \$0 \$22,000 \$0 \$0 \$22,000 \$0 \$0 \$22,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
Approved Phases: \$6,200,802 Phases: \$22,000,000 \$22,000,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$0 \$22,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Project History :	Amendment #	OCT-2025- 202	5-10-24 Delay to I	Y 2029 in 10Y Plan	due to ROW Bu	dget constraints.		
Preliminary Engineering: \$6,200,802 Phases: Local Contribution Funding By Category Right Of Way: \$22,000,000 \$22,000,000 \$22,000,000 \$0 \$0 \$22,000 Construction: \$122,252,968 ROW \$0 \$22,000,000 \$0 \$0 \$22,000 Contingencies: \$13,379,922 Indirects: \$6,796,999 \$0 \$22,000 \$0 \$0 \$0 \$22,000 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$22,000	,			25-10-24 Delay to I	FY 2029 in 10Y Plan	due to ROW Bu	dget constraints.		
Right Of Way: \$22,000,000 \$22,000,000 Funding Category Federal State Local Contribution By Category Construction: \$122,252,968 ROW \$0 \$22,000,000 \$0 \$0 \$22,000 Contingencies: \$13,379,922 Funding by share: \$0 \$22,000,000 \$0 \$0 \$22,000 Indirects: \$6,796,999 Bond Financing: \$0 \$0 \$0 \$0 \$22,000	Remarks:	C Phase: MPOI	D 38. Cost of	.5-10-24 Delay to I					
Construction: \$122,252,968 ROW \$0 \$22,000,000 \$0 \$0 \$22,000 Construction Engineering: \$5,351,968 Contingencies: \$13,379,922 Funding by share: \$0 \$22,000,000 \$0 \$0 \$22,000 Contingencies: \$6,796,999 Bond Financing: \$0	Remarks: Total Project Cost	C Phase: MPOI	D 38. Cost of Approved	15-10-24 Delay to I					Funding
Contingencies: \$13,379,922 Indirects: \$6,796,999 Bond Financing: \$0	Remarks: Total Project Cost Preliminary Engineering:	C Phase: MPOI t Information: \$6,200,802	Cost of Approved Phases:	,	A u	thorized Fundi	ing by Category/Shan	Local	Funding By Category
Indirects: \$6,796,999 Bond Financing: \$0	Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	C Phase: MPOI t Information: \$6,200,802 \$22,000,000	Cost of Approved Phases:	Funding Category	A u Federal	ithorized Fundi	ing by Category/Shar	Local Contribution	
Bond Financing: \$0	Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	C Phase: MPOI t Information: \$6,200,802 \$22,000,000 \$122,252,968	Cost of Approved Phases:	Funding Category ROW	A u Federal \$0	state \$22,000,000	ing by Category/Shar Local \$0	Local Contribution \$0	By Category \$22,000,000
	Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C Phase: MPOI t Information: \$6,200,802 \$22,000,000 \$122,252,968 \$5,351,968	Cost of Approved Phases:	Funding Category ROW	A u Federal \$0	state \$22,000,000	ing by Category/Shar Local \$0	Local Contribution \$0	By Category
	Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C Phase: MPOI t Information: \$6,200,802 \$22,000,000 \$122,252,968 \$5,351,968 \$13,379,922	Cost of Approved Phases:	Funding Category ROW	A u Federal \$0	state \$22,000,000	ing by Category/Shar Local \$0	Local Contribution \$0	By Category \$22,000,000
Total Project Cost \$175,982,659	Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C Phase: MPOI \$6,200,802 \$22,000,000 \$122,252,968 \$5,351,968 \$13,379,922 \$6,796,999	Cost of Approved Phases:	Funding Category ROW	A u Federal \$0	state \$22,000,000	ing by Category/Shar Local \$0	Local Contribution \$0	By Category \$22,000,000

MPOID / CSJ	18995 /	1002-02-022	2	STIP	Revision Date:	11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-022	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$22,000,000
STREET:	FM 517					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day
TIP DESCRIPTION :	712 17 11 1022	ROW ACQUISIT S (C PHASE - MC		CONSTRUCT A	ND WIDEN FROM	2 TO 4 LANES AND ACCESS MANAG	EMENT

Project History: Amendment # OCT-2024A- 10/25/2024 Modify Total Project Cost only to correlate with construction phase MPO ID 38.

Remarks:

"Add to 23-26 TIP/2045 RTP: Advanced ROW Acquisition. FY is 2025 ("ROW FPAA Obligation Date" is 9/1/2024). SW_ROW Total \$22,000,000 (Fed \$19,800,000; State \$2,200,000). Project is related to C Phase (CSJ 1002-02-016/MPOID 38) which is outside the TIP timeframe. Note: C Phase was recently delayed to FY 2028 in March 2023 but R Phase still needs to be in the STIP."

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,990,395	Phases:	1			7		Funding
Right Of Way:	\$22,000,000	\$22,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$122,252,968	, ,,	ROW	\$0	\$22.000,000	\$0	\$0	\$22,000,000
Construction Engineering:	\$4,890,119			Ψ*	Ψ22,000,000	40	**	4 22,000,000
Contingencies:	\$12,225,297		Funding by share:	\$0	\$22,000,000	\$0	\$0	\$22,000,000
Indirects:	\$6,210,451			·	• , ,	·	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$173,569,230		1					
			TDC: 0					

October 2025 Amendment

PROPOSED VE			_						
MPOID / CSJ	18996 /	1006-01-084	4	STIP I	Revisio	n Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	C	ITY	PROJECT SPON	SOR	YOE COS
Houston	Harris	1006-01-084	FM 529	R	NO	ONE TX	(DOT HOUSTON	DISTRICT	\$8,940,00
STREET:	FM 529					Fl	JNDING CATEGO	RY:	SWROV
LIMITS FROM:	KATY-HOCKL	EY CUTOFF RE	D			V	OC:		kg/day
LIMITS TO:	SH 99					N	IOx:		kg/day
TIP DESCRIPTION :		OW ACQUISIT	TION FOR RECC	NSTRUCT A	ND WID	ENING FROM 2	TO 6 LANES (C PH	IASE - MPOID I	17210)
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2029 in th	ne IOY Pla	an due to ROW b	udget constraints.		
Remarks:	C PHASE: MPC	DID 17210							
Total Project Cos	t Information:	Cost of							
Preliminary Engineering:	\$2,195,200	Approved Phases:	! !		Auth	norized Funding	by Category/Sha		Funding
Right Of Way:	\$8,940,000		Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$44,800,000	\$8,940,000	ROW		\$0	\$8,940,000	\$0	\$0	\$8,940,000
Construction Engineering		;					•		
Contingencies:	\$4,480,000		Funding by share	e:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Indirects:	42.275.040								
mun ects.	\$2,275,840								
	\$2,275,840 \$0		! !						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$64,483,040		TDC: 0						
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$64,483,040	1006-01-084	4			on Date: 05/			FY 2025
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$64,483,040	1006-01-084 CSJ		STIP F		on Date: 05/	02/2025 PROJECT SPON	SOR	FY 2025 YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$64,483,040		4		C	ITY			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$0 \$64,483,040 I8996 / COUNTY	CSJ	4 HWY	PHASE	C	ITY ONE T	PROJECT SPON (DOT HOUSTON I	DISTRICT	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$0 \$64,483,040 I8996 / COUNTY Harris FM 529	CSJ	HWY FM 529	PHASE	C	ITY ONE T	PROJECT SPON	DISTRICT	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$0 \$64,483,040 I 8996 / COUNTY Harris FM 529 KATY-HOCKL	CSJ	HWY FM 529	PHASE	C	ONE TX	PROJECT SPON (DOT HOUSTON I	DISTRICT	YOE COST \$8,940,000
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$0 \$64,483,040 I 8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99	CSJ 1006-01-084 LEY CUTOFF RI	#WY FM 529	PHASE R	CI NO	ITY DNE T> FI VI N	PROJECT SPON (DOT HOUSTON I UNDING CATEGO OC:	DISTRICT RY:	\$8,940,000 \$8,940,000 9998 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R	CSJ 1006-01-084 LEY CUTOFF RE	HWY FM 529 TION FOR RECO	R R DNSTRUCT A	CI NO	DNE TX FI V N DENING FROM 2	PROJECT SPON (DOT HOUSTON I UNDING CATEGO OC: Ox: TO 6 LANES (C PH	DISTRICT RY: IASE - MPOID I	\$8,940,000 \$8,940,000 9998 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$64,483,040 I 8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R	CSJ 1006-01-084 EY CUTOFF RE COW ACQUISIT	HWY FM 529 TION FOR RECO	R R DNSTRUCT A	CI NO	DNE TX FI V N DENING FROM 2	PROJECT SPON (DOT HOUSTON I UNDING CATEGO OC: Ox: TO 6 LANES (C PH	DISTRICT RY: IASE - MPOID I	\$8,940,000 \$8,940,000 9998 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R	CSJ 1006-01-084 EY CUTOFF RE COW ACQUISIT	HWY FM 529 TION FOR RECO	R R DNSTRUCT A	CI NO	DNE TX FI V N DENING FROM 2	PROJECT SPON (DOT HOUSTON I UNDING CATEGO OC: Ox: TO 6 LANES (C PH	DISTRICT RY: IASE - MPOID I	\$8,940,000 \$8,940,000 9998 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$64,483,040 I 8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA	CSJ 1006-01-084 LEY CUTOFF RE COW ACQUISIT LN-2025A- 01/3 ID 17210 Cost of	HWY FM 529 TION FOR RECO	R R DNSTRUCT A	ND WID	DNE TX FI VI N DENING FROM 2 pdate Description	PROJECT SPON (DOT HOUSTON UNDING CATEGO OC: Ox: TO 6 LANES (C PH (now C Phase MPC	DISTRICT RY: IASE - MPOID I	\$8,940,000 \$8,940,000 9998 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$64,483,040 I 8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA	CSJ 1006-01-084 LEY CUTOFF RE ROW ACQUISIT LN-2025A- 01/3	HWY FM 529 TION FOR RECO	R R DNSTRUCT A	ND WID	DNE TX FI VI N DENING FROM 2 pdate Description	PROJECT SPON (DOT HOUSTON I UNDING CATEGO OC: Ox: TO 6 LANES (C PH	DISTRICT RY: IASE - MPOID I DID 17210).	\$8,940,000 \$8,940,000 9998 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$64,483,040 I 8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPO	CSJ 1006-01-084 LEY CUTOFF RE COW ACQUISIT NN-2025A- 01/3 ID 17210 Cost of Approved	HWY FM 529 TION FOR RECO	R ONSTRUCT A OID of 1006-0	ND WID	DNE TX FI VI N DENING FROM 2 pdate Description	PROJECT SPON (DOT HOUSTON UNDING CATEGO OC: Ox: TO 6 LANES (C PH (now C Phase MPC	DISTRICT RY: IASE - MPOID I	\$8,940,000 \$8,940,000 9998 kg/day kg/day 7210)
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPO t Information: \$2,195,200 \$8,940,000 \$44,800,000	CSJ 1006-01-084 LEY CUTOFF RE COW ACQUISIT LN-2025A- 01/3 ID 17210 Cost of Approved Phases:	HWY FM 529 TION FOR RECC	R ONSTRUCT A OID of 1006-0	ND WID	DNE TX FI VO DENING FROM 2 pdate Description orized Funding	PROJECT SPON (DOT HOUSTON I UNDING CATEGO OC: Ox: TO 6 LANES (C PH (now C Phase MPC)	DISTRICT RY: IASE - MPOID I DID 17210).	\$8,940,000 \$8,940,000 9998 kg/day kg/day 17210)
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPO t Information: \$2,195,200 \$8,940,000 \$44,800,000 \$1,792,000	CSJ 1006-01-084 LEY CUTOFF RE COW ACQUISIT LN-2025A- 01/3 ID 17210 Cost of Approved Phases:	HWY FM 529 FION FOR RECC 1/2025 Match MP	R ONSTRUCT A OID of 1006-0	ND WID	PENING FROM 2 pdate Description orized Funding	PROJECT SPON (DOT HOUSTON I) UNDING CATEGO OC: Ox: TO 6 LANES (C PH (now C Phase MPC)	DISTRICT PRY: HASE - MPOID I DID 17210). Pre: Contribution	\$8,940,000 \$8,940,000 9998 kg/day kg/day 17210) Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPO tt Information: \$2,195,200 \$8,940,000 \$44,800,000 \$1,792,000 \$4,480,000	CSJ 1006-01-084 LEY CUTOFF RE COW ACQUISIT LN-2025A- 01/3 ID 17210 Cost of Approved Phases:	HWY FM 529 FION FOR RECC 1/2025 Match MP	R ONSTRUCT A OID of 1006-0	ND WID	PENING FROM 2 pdate Description orized Funding	PROJECT SPON (DOT HOUSTON I) UNDING CATEGO OC: Ox: TO 6 LANES (C PH (now C Phase MPC)	DISTRICT PRY: HASE - MPOID I DID 17210). Pre: Contribution \$	\$8,940,000 \$8,940,000 9998 kg/day kg/day 17210) Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPO \$2,195,200 \$8,940,000 \$44,800,000 \$1,792,000 \$4,480,000 \$2,275,840	CSJ 1006-01-084 LEY CUTOFF RE COW ACQUISIT LN-2025A- 01/3 ID 17210 Cost of Approved Phases:	HWY FM 529 FION FOR RECC 1/2025 Match MP Funding Category ROW	R ONSTRUCT A OID of 1006-0	ND WID OI-079, up Auth	PENING FROM 2 pdate Description porized Funding State \$8,940,000	PROJECT SPON (DOT HOUSTON I) JINDING CATEGO OC: Ox: TO 6 LANES (C PH (now C Phase MPC) by Category/Shail Local \$0	DISTRICT PRY: HASE - MPOID I DID 17210). Pre: Contribution \$	\$8,940,000 \$8,940,000 9998 kg/day kg/day 17210) Funding By Category 0 \$8,940,000
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$64,483,040 I8996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPO tt Information: \$2,195,200 \$8,940,000 \$44,800,000 \$1,792,000 \$4,480,000	CSJ 1006-01-084 LEY CUTOFF RE COW ACQUISIT LN-2025A- 01/3 ID 17210 Cost of Approved Phases:	HWY FM 529 FION FOR RECC 1/2025 Match MP Funding Category ROW	R ONSTRUCT A OID of 1006-0	ND WID OI-079, up Auth	PENING FROM 2 pdate Description porized Funding State \$8,940,000	PROJECT SPON (DOT HOUSTON I) JINDING CATEGO OC: Ox: TO 6 LANES (C PH (now C Phase MPC) by Category/Shail Local \$0	DISTRICT PRY: HASE - MPOID I DID 17210). Pre: Contribution \$	\$8,940,000 \$8,940,000 9998 kg/day kg/day 17210) Funding By Category 0 \$8,940,000

TDC: 0

October 2025 Amendment

MPOID / CSJ	18997 /	1006-01-08	5	STIP	Revisio	on Date:				FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	c	ITY	Р	ROJECT SPON	SOR	YOE COST
Houston	Harris	1006-01-085	FM 529	R	N	ONE	TXDC)T HOUSTON I	DISTRICT	\$12,000,000
STREET:	FM 529						FUNI	DING CATEGO	RY:	SWRO\
LIMITS FROM:	WALLER C/L						VOC:	•		kg/day
LIMITS TO:		LEY CUTOFF R	D				NOx:			kg/day
TIP DESCRIPTION :	ADVANCED F	ROW ACQUISI	TION FOR RECO RENTLY EXIST. (INSTALL NEW S	• ,
Project History :	Amendment# 0	OCT-2025- 202	5-10-24 Delay to	FY 2030 in th	ne IOY Pla	n due to RC)W budge	t constraints.		
Remarks:	C phase is 185	14.								
Total Project Cost	Information:		T		A					
Preliminary Engineering:	\$4,104,627	Approved Phases:	I I		Aut	norizea Fu	naing by	Category/Sha	re: Local	Funding
Right Of Way:	\$12,000,000	\$12,000,000	Funding Category	Fed	deral	Sta	te	Local	Contribution	By Category
Construction:	\$83,767,902	\$12,000,000	ROW		\$0	\$12,000,	000	\$0	\$0	\$12,000,000
Construction Engineering	\$3,350,716					*12.000		•	**	412.000.000
Contingencies:	\$8,376,790		Funding by shar	e:	\$0	\$12,000,	000	\$0	\$0	\$12,000,000
Indirects:	\$4,255,409		I I							
Bond Financing:	\$0		! ! !							
Total Project Cost	\$115,855,444		1 1							
			TDC: 0							
OLD VERSION										
MPOID / CSJ	18997 /	1006-01-08	5	STIP	Revisio	on Date:	05/02/	/2025		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	c	ITY	Р	ROJECT SPON	SOR	YOE COST
Houston	Harris	1006-01-085	FM 529	R	N	ONE	TXDC	T HOUSTON I	DISTRICT	\$12,000,000
STREET:	FM 529						E1 15 15	NIN CATEGO	D.V	0000
LIMITS FROM:	\A/A!!ED 6#						FUNE	DING CATEGO	KT:	9998

LIMITS FROM:WALLER C/LVOC:kg/dayLIMITS TO:KATY-HOCKLEY CUTOFF RDNOx:kg/day

TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE

PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)

Project History: Amendment # JAN-2025A- 01/28/2025 Match MPOID of 1006-01-074, update description (now C Phase MPOID 18514)

Remarks: C phase is 18514.

Total Project Cost I	nformation:	Cost of Approved	1	Δ11 1	horized Funding by	Category/Shar	·•·	
Preliminary Engineering:	\$4,104,627	Phases:	1	Auc	norized i dilding by	Category/onar		Funding
Right Of Way:	\$8,940,000	\$12,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,376,790	, ,,,	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering:	\$3,350,716				4 · 2 ,000,000		*-	4. 2 ,000,000
Contingencies:	\$8,376,790		Funding by share:	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Indirects:	\$4,255,409			·	• / /		•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$37,404,332		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18998 /	1006-02-01	0	STIP Rev	sion Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Waller	1006-02-010	FM 529	R	NONE	TXDOT HOUSTON	DISTRICT	\$16,071,428
STREET:	FM 529					FUNDING CATEGO	ORY:	SWRO
LIMITS FROM:	FM 362					VOC:		kg/day
LIMITS TO:	HARRIS C/L					NOx:		kg/day
TIP DESCRIPTION :				NICTRI ICT AND I	A/IDENLEBOM 2	TO 4 LANES (C PHASI	- MPOID 17311	- ,
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2029 in the 10	Plan due to RO	W budget constraints.		
Project History : Remarks:	C Phase MPOI	D 17211	25-10-24 Delay to	FY 2029 in the 10	Plan due to RO	W budget constraints.		
Remarks: Total Project Cost	C Phase MPOID	O 17211 Cost of Approved	25-10-24 Delay to			W budget constraints.	are:	
Remarks: Total Project Cost	C Phase MPOI	Cost of Approved Phases:	,		Authorized Fun	ding by Category/Sh	Local	Funding By Category
Remarks: Total Project Cost	C Phase MPOID	Cost of Approved Phases:	Funding Category	, Federal	Authorized Fun	ding by Category/Sh:	Local Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000	Cost of Approved Phases:	,		Authorized Fun	ding by Category/Sh:	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000 \$2,400,000	Cost of Approved Phases: \$16,071,428	Funding Category ROW	Federal \$0	Authorized Fun State \$16,071,4	ding by Category/Sh: Local 28 \$0	Local Contribution \$0	By Category \$16,071,428
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000 \$2,400,000 \$6,000,000	Cost of Approved Phases: \$16,071,428	Funding Category	Federal \$0	Authorized Fun	ding by Category/Sh: Local 28 \$0	Local Contribution	By Category \$16,071,428
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000 \$2,400,000 \$6,000,000 \$3,048,000	Cost of Approved Phases: \$16,071,428	Funding Category ROW	Federal \$0	Authorized Fun State \$16,071,4	ding by Category/Sh: Local 28 \$0	Local Contribution \$0	By Category \$16,071,428
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000 \$2,400,000 \$6,000,000	Cost of Approved Phases: \$16,071,428	Funding Category ROW	Federal \$0	Authorized Fun State \$16,071,4	ding by Category/Sh: Local 28 \$0	Local Contribution \$0	By Category \$16,071,428

MPOID / CSJ	18998 /	1006-02-010)	STIP	Revision Date	: 08/15/2024	FY 20
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE
Houston	Waller	1006-02-010	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$16,07
STREET: LIMITS FROM:	FM 529 FM 362					FUNDING CATEGORY: VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	HARRIS C/L ADVANCED	ROW ACQUISIT	TION FOR RE	CONSTRUCT A	ND WIDEN FROM	NOx: 1 2 TO 4 LANES (C PHASE: MPOID 172	kg/day

Project History: Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 17211 in FY 2025 with 100% State ROW funding.

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$16,071,428 (State \$16,071,428). C Phase (CSJ 1006-02-009/MPOID 17211) which is outside the TIP timeframe.

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,195,200	Phases:	1			catego: //ciiai		Funding
Right Of Way:	\$16,071,428	\$16,071,428	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$44,800,000	, ,	ROW	\$0	\$16,071,428	\$0	\$0	\$16,071,428
Construction Engineering:	\$1,792,000			Ψ*	Ψ10,071,120	Ψ*	**	Ţ. 0,07 ., . <u></u>
Contingencies:	\$4,480,000		Funding by share:	\$0	\$16,071,428	\$0	\$0	\$16,071,428
Indirects:	\$2,275,840			·	• / /	·	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$71,614,468		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18999 / (0720-03-15	0	STIP Revis	ion Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	OR	YOE COS
Houston	Harris	0720-03-150	SH 249	R H	DUSTON	TXDOT HOUSTON DI	STRICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGORY	Y:	SWROV
LIMITS FROM:	SL 8					VOC:	k	g/day
LIMITS TO:	IH 45 N					NOx:	k	g/day
				NICTRI ICTIONI ANI	D WIDEN ERON	1 6 TO 8 LANES DIVIDE	D AND INSTAL	I NEW BLIS
TIP DESCRIPTION :				E NONE CURREN				
	STOP PADS AT	ND SHARED U	SE PATHS WHER		TLY EXIST (C PA	SE MPOID 17224)		
Project History :	STOP PADS AT	ND SHARED U OCT-2025- 202	SE PATHS WHER	E NONE CURREN	TLY EXIST (C PA	SE MPOID 17224)		
TIP DESCRIPTION: Project History: Remarks: Total Project Cost	Amendment # C phase: 17224	OCT-2025- 202	SE PATHS WHER	E NONE CURREN	TLY EXIST (C PA	SE MPOID 17224) Idget constraints.		
Project History : Remarks:	Amendment # C phase: 17224	ND SHARED U	SE PATHS WHER	E NONE CURREN	TLY EXIST (C PA	SE MPOID 17224)	· · · · · · · · · · · · · · · · · · ·	Funding
Project History : Remarks: Total Project Cost Preliminary Engineering:	Amendment # C phase: 17224 Information: \$14,991,753	Cost of Approved Phases:	SE PATHS WHER	E NONE CURREN	TLY EXIST (C PA	SE MPOID 17224) Idget constraints.		
Project History : Remarks: Total Project Cos	Amendment # C phase: 17224	Cost of Approved Phases:	SE PATHS WHER	E NONE CURREN' FY 2029 in 10Y Plar	due to ROW bu	SE MPOID 17224) Idget constraints. ing by Category/Share	:: Local	Funding
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	STOP PADS AI Amendment # C phase: 17224 Information: \$14,991,753 \$25,446,428 \$305,954,144	Cost of Approved Phases:	SE PATHS WHER 25-10-24 Delay to Funding Category ROW	FY 2029 in 10Y Plan Federal	due to ROW but due to ROW but athorized Fund State \$25,446,426	SE MPOID 17224) Idget constraints. ing by Category/Share Local 3 \$0	E: Local Contribution \$0	Funding By Category \$25,446,428
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	STOP PADS AI Amendment # C phase: 17224 Information: \$14,991,753 \$25,446,428 \$305,954,144	Cost of Approved Phases:	SE PATHS WHER 15-10-24 Delay to Funding Category	E NONE CURREN' FY 2029 in 10Y Plan A Federal \$0	due to ROW but the to ROW but the to ROW State	SE MPOID 17224) Idget constraints. Ing by Category/Share Local 3 \$0	E. Local Contribution	Funding By Category
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	STOP PADS AI Amendment # C phase: 17224 Information: \$14,991,753 \$25,446,428 \$305,954,144 \$12,238,166	Cost of Approved Phases:	SE PATHS WHER 25-10-24 Delay to Funding Category ROW	FY 2029 in 10Y Plan Federal	due to ROW but due to ROW but athorized Fund State \$25,446,426	SE MPOID 17224) Idget constraints. ing by Category/Share Local 3 \$0	E: Local Contribution \$0	Funding By Category \$25,446,428

OLD VERSION							
MPOID / CSJ	18999 /	0720-03-150)	STIP	Revision Date:	11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-150	SH 249	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGORY:	9998
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :		-				ROM 6 TO 8 LANES DIVIDED AND IN PASE MPOID 17224)	STALL NEW BUS

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 17224 after OCT-2024.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$14,991,753	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$25,446,428	\$25,446,428	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$305,954,144	, ,,	ROW	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Construction Engineering:	\$12,238,166			4 *	420,110,120	**	*-	420,110,120
Contingencies:	\$30,595,414		Funding by share:	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Indirects:	\$15,542,471			·	. , ,	·	·	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$404,768,376		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	19023 /	0271-04-09	3	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/	L				NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC WESTBOUN		FRONTAGE F	ROADS ON NE	EW LOCATION (FC: N	MAJOR COLLECTOR) (EASTBOUND	AND
TIP DESCRIPTION : Project History :	WESTBOUN	D).			EW LOCATION (FC: N		AND

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δ11	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$4,097,018	Phases:	1	Au	chorized runding by	Categoryisiia	Local	Funding
Right Of Way:	\$27,870,871	\$111,483,482	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$83,612,612	\$111,403,402	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Construction Engineering:	\$3,344,504		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Contingencies:	\$8,361,261		01 11152					
Indirects:	\$4,247,521		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$0	\$111,483,482
Bond Financing:	\$0		1					
Total Project Cost	\$131,533,786		1					
			TDC: 0					

MPOID / CSJ	19023 /	0271-04-093	3	STIP	Revision Date:	I I/22/2024	FY 20)27
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,48	3,482
STREET: LIMITS FROM:	IH 10 W FM 359					FUNDING CATEGORY: VOC:	kg/day	2,4
LIMITS TO: TIP DESCRIPTION :	Fort Bend C/ CONSTRUC WESTBOUN	T 2 TWO LANE	FRONTAGE F	roads on ne	W LOCATION (FC: I	NOx: MAJOR COLLECTOR) (EASTBOUND	kg/day AND	

Project History: Amendment # OCT-2024- 10/25/2024 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,097,018	Phases:	!			Catogo: // Cital		Funding
Right Of Way:	\$27,870,871	\$111,483,482	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$83,612,612	, , , , , ,	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Construction Engineering:	\$3,344,504		1	• , ,	• , ,	-	·	
Contingencies:	\$8,361,261		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Indirects:	\$4,247,521		Funding by share:	\$89,186,786	\$22,296,696	¢Λ	ΦΛ	¢111 402 402
Bond Financing:	\$0		runding by snare.	Ф 07,100,700	\$22,276,676	\$0	\$0	\$111,483,482
Total Project Cost	\$131,533,786		1					
			TDC: 0					

Total Project Cost

\$32,049,915

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Amendment

MPOID / CSJ	19024 / 1	0271-05-052		STIP Revi	sion Date:		<u></u>	FY 2029
	-							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON I	DISTRICT	\$27,164,39
STREET:	IH 10 W					FUNDING CATEGO	RY:	2
LIMITS FROM:	Waller C/L					VOC:		kg/day
LIMITS TO:	Cane Island Pky	wv				NOx:		kg/day
TIP DESCRIPTION :		•	(EASTBOUND AI	ND WESTBOUND) FRONTAGE RC	ADS ON NEW LOCA	TION.	5 ,
Project History :				FY 2029 in the 101	· 			
Remarks:								
Total Project Cost	Information:	Cost of	,					
Preliminary Engineering:	\$998,292	Approved Phases:		<i>A</i>	Authorized Fund	ing by Category/Sha		Funding
Right Of Way:	\$6,791,100		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$20,373,299	\$27,164,398	METRO-TMA	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Construction Engineering:								
Contingencies:	\$2,037,330		Funding by share	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Indirects:	\$1,034,964		i I					
Daniel Financian	\$0							
Bond Financing:	Ψ0							
Total Project Cost OLD VERSION	\$32,049,915		TDC: 0					
OLD VERSION MPOID / CSJ	\$32,049,915 19024 / (0271-05-052	2			1/22/2024	SOR	FY 2027
Total Project Cost OLD VERSION	\$32,049,915	0271-05-05 <i>2</i> CSJ	2	STIP Revi	sion Date: I	1/22/2024 PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	\$32,049,915 19024 / (COUNTY Fort Bend		2					YOE COS
OLD VERSION MPOID / CSJ DISTRICT	\$32,049,915	CSJ	2 HWY	PHASE	CITY	PROJECT SPON	DISTRICT	YOE COS \$27,164,39
OLD VERSION MPOID / CSJ DISTRICT Houston	\$32,049,915 19024 / (COUNTY Fort Bend	CSJ	2 HWY	PHASE	CITY	PROJECT SPONS	DISTRICT	YOE COS \$27,164,39
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$32,049,915 19024 / (COUNTY Fort Bend IH 10 W	CSJ 0271-05-052	2 HWY	PHASE	CITY	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO	DISTRICT	YOE COS \$27,164,39
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$32,049,915 I 9024 / COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pk	CSJ 0271-05-052	HWY	PHASE C:R	CITY	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC:	DISTRICT RY:	YOE COS \$27,164,39
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$32,049,915 I 9024 / COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pkv CONSTRUCT	CSJ 0271-05-052 wy 2 TWO LANE	HWY IH 10 W (EASTBOUND AN	PHASE C:R ND WESTBOUND	CITY KATY D) FRONTAGE RC	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: DADS ON NEW LOCA	DISTRICT RY: JUNE JUN	\$27,164,39 \$27,164,39 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pk CONSTRUCT	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25	HWY IH 10 W (EASTBOUND AN	PHASE C:R ND WESTBOUND ding to match 2025	CITY KATY D) FRONTAGE RC G UTP approved by	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: DADS ON NEW LOCA	DISTRICT RY: JUNE JUN	\$27,164,39 \$27,164,39 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pko CONSTRUCT Amendment # O	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25	HWY IH 10 W (EASTBOUND AN	PHASE C:R ND WESTBOUND ding to match 2025	CITY KATY P) FRONTAGE RC G UTP approved by Island Pkwy. 2023	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: PADS ON NEW LOCA the Texas Transportat PSP Project ID # 1059.	DISTRICT RY: TION. ion Commission	YOE COS \$27,164,39 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pko CONSTRUCT Amendment # O	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25	HWY IH 10 W (EASTBOUND AN	PHASE C:R ND WESTBOUND ding to match 2025	CITY KATY P) FRONTAGE RC G UTP approved by Island Pkwy. 2023	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: DADS ON NEW LOCA the Texas Transportat	DISTRICT RY: TION. ion Commission	YOE COS \$27,164,39 2 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering: Right Of Way:	\$32,049,915 I 9024 / COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pk CONSTRUCT Amendment # O Construction of I	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 IH 10W Frontag Cost of Approved	HWY IH 10 W (EASTBOUND AN	PHASE C:R ND WESTBOUND ding to match 2025	CITY KATY P) FRONTAGE RC G UTP approved by Island Pkwy. 2023	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOX: DADS ON NEW LOCA the Texas Transportat PSP Project ID # 1059.	DISTRICT RY: TION. ion Commission	\$27,164,39 kg/day kg/day .
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pko CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 IH 10W Frontag Cost of Approved Phases:	HWY IH 10 W (EASTBOUND AN) (EASTBOUND AN) (EASTBOUND AN) (EASTBOUND AN)	PHASE C:R ND WESTBOUND ding to match 2025 faller C/L to Cane	CITY KATY P) FRONTAGE RC G UTP approved by Island Pkwy. 2023 luthorized Fundi	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: DADS ON NEW LOCA the Texas Transportat PSP Project ID # 1059. Ing by Category/Shar	DISTRICT RY: TION. ion Commission	\$27,164,39 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pk CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299 \$814,932	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 IH 10W Frontag Cost of Approved Phases:	HWY IH 10 W (EASTBOUND AN (EASTBO	PHASE C:R ND WESTBOUND ding to match 2025 (aller C/L to Cane) Federal \$21,731,518	CITY KATY P) FRONTAGE RC G UTP approved by Island Pkwy. 2023 uthorized Fundi	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: PADS ON NEW LOCA the Texas Transportat PSP Project ID # 1059. Ing by Category/Shar Local \$0	DISTRICT RY: ATION. Ition Commission The: Contribution \$0	\$27,164,39 kg/day kg/day Funding By Category \$27,164,39
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pko CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 IH 10W Frontag Cost of Approved Phases:	HWY IH 10 W (EASTBOUND AN (EASTBO	PHASE C:R ND WESTBOUND ding to match 2025 (aller C/L to Cane) Federal \$21,731,518	CITY KATY P) FRONTAGE RC G UTP approved by Island Pkwy. 2023 withorized Fundi	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: PADS ON NEW LOCA the Texas Transportat PSP Project ID # 1059. Ing by Category/Shar Local \$0	OISTRICT RY: ATION. Ion Commission Te: Contribution	\$27,164,39 kg/day kg/day Funding By Category \$27,164,39

TDC: 0

PROPOSED VE								
MPOID / CSJ	19078 /	0920-39-03!	5	STIP Revisi	on Date:			FY 2026
DISTRICT	COUNTY	csj	HWY P	HASE (CITY	PROJECT SPONS	SOR	YOE COS
Beaumont	Chambers	0920-39-035	CR	C:E N	IONE	CHAMBERS COU	NTY	\$5,250,000
STREET:	HATCHERVILL	LE RD			FUN	NDING CATEGOI	RY:	7
LIMITS FROM:	Liberty C/L				VO	C:		kg/day
LIMITS TO:	, FM 1942				NO	x:		kg/day
TIP DESCRIPTION :		CT FROM 2 TO	2 LANES			~		6 .7
Project History :					to \$5,250,000, match of labor and materials			matching funds,
Remarks:						•		
Total Project Cos	t Information:	Cost of						
Preliminary Engineering:	\$245,234	Approved Phases:		Au	thorized Funding b	y Category/Shai		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$5,004,766	\$5,250,000	STBG	\$5,250,000	\$0	\$0	\$0	\$5,250,000
Construction Engineering			3100	40,200,000	**	*-		45,255,555
Contingencies:	\$500,477	;	Funding by share:	\$5,250,000	\$0	\$0	\$0	\$5,250,000
Indirects:	\$254,242	;						
Bond Financing:	\$254,242							
Total Project Cost	\$6,254,957		TD 0	_				
			TDC: 1,050,000)				
Total Project Cost	\$6,254,957		TDC: 1,050,000	0				
	\$6,254,957		TDC: 1,050,000	0				
Total Project Cost OLD VERSION	\$6,254,957	0920-39-035			on Date: 08/I	5/2024		FY 2025
OLD VERSION MPOID / CSJ	\$6,254,957	0920-39-035 csj	5	STIP Revisi	on Date: 08/1	5/2024 PROJECT SPONS	SOR	FY 2025 YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$6,254,957		5	STIP Revisi	CITY			
OLD VERSION MPOID / CSJ DISTRICT Beaumont	\$6,254,957	CSJ 0920-39-035	S HWY P	STIP Revisi	CITY	PROJECT SPONS	NTY	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL	CSJ 0920-39-035	S HWY P	STIP Revisi	CITY NONE FUN	PROJECT SPONS CHAMBERS COU	NTY	YOE COS [*] \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L	CSJ 0920-39-035	S HWY P	STIP Revisi	CITY NONE FUN VOC	PROJECT SPONS CHAMBERS COU NDING CATEGOR C:	NTY	YOE COS \$2,750,000 7 kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942	CSJ 0920-39-035 LE RD	HWY P	STIP Revisi	CITY NONE FUN	PROJECT SPONS CHAMBERS COU NDING CATEGOR C:	NTY	YOE COS [*] \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942	CSJ 0920-39-035	HWY P	STIP Revisi	CITY NONE FUN VOC	PROJECT SPONS CHAMBERS COU NDING CATEGOR C:	NTY	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT	CSJ 0920-39-035 LE RD CT FROM 2 TO	HWY P CR 2 LANES	STIP Revision	CITY NONE FUN VOC NO	PROJECT SPONS CHAMBERS COU NDING CATEGOR C:	NTY	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILI Liberty C/L FM 1942 RECONSTRUCT Approved # June	CSJ 0920-39-035 LE RD CT FROM 2 TO	HWY P CR 2 LANES	STIP Revision C:E	CITY NONE FUN VOC NO	PROJECT SPONS CHAMBERS COU NDING CATEGOR C:	NTY	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feder	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m	CR 2 LANES 24 Double list in FY	STIP Revision C:E	CITY NONE FUN VOC NO	PROJECT SPONS CHAMBERS COU NDING CATEGOR C:	NTY	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILI Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feder t Information:	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved	CR 2 LANES 24 Double list in FY	STIP Revision HASE C:E N 2025 of the 2025 To TDCs.	CITY NONE FUN VOC NO	PROJECT SPONS CHAMBERS COU NDING CATEGOR C:	NTY RY:	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feder	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m	CR 2 LANES 24 Double list in FY	STIP Revision HASE C:E N 2025 of the 2025 To TDCs.	CITY NONE FUN VOC NOS	PROJECT SPONS CHAMBERS COU NDING CATEGOR C:	NTY RY: e:	\$2,750,000 \$2,750,000 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILI Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feder t Information:	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved	CR 2 LANES 24 Double list in FY	STIP Revision HASE C:E N 2025 of the 2025 To TDCs.	CITY NONE FUN VOC NOS	PROJECT SPONS CHAMBERS COU NDING CATEGOR C:	NTY RY:	\$2,750,000 \$2,750,000 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feder t Information: \$128,456 \$0 \$2,621,544	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved Phases:	CR 2 LANES 24 Double list in FY matched with 550,00	STIP Revision HASE C:E N 2025 of the 2025 To TDCs.	FUN VOC NOS	PROJECT SPONS CHAMBERS COU NDING CATEGOR C: c:	NTY RY: e:	\$2,750,000 \$2,750,000 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feder t Information: \$128,456 \$0 \$2,621,544	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved Phases:	CR 2 LANES 24 Double list in FY natched with 550,00	STIP Revision HASE C:E N 2025 of the 2025 To TDCs. Automotive Federal	FUN VOC NOS	PROJECT SPONS CHAMBERS COU NDING CATEGOR C: c: r Category/Shar	NTY RY: e: Contribution	\$2,750,000 7 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feder t Information: \$128,456 \$0 \$2,621,544	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved Phases:	CR 2 LANES 24 Double list in FY natched with 550,00	STIP Revision HASE C:E N 2025 of the 2025 To TDCs. Automotive Federal	FUN VOC NOS	PROJECT SPONS CHAMBERS COU NDING CATEGOR C: c: r Category/Shar	NTY RY: e: Contribution	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feder t Information: \$128,456 \$0 \$2,621,544 \$157,293	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved Phases:	CR 2 LANES 24 Double list in FY matched with 550,00 Funding Category STBG	STIP Revision HASE C:E N 2025 of the 2025 To TDCs. Automotion Federal \$2,750,000	FUN VOC NO.	PROJECT SPONS CHAMBERS COU NDING CATEGOR C: c C Category/Shar Local \$0	NTY RY: e: Contribution \$0	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feder t Information: \$128,456 \$0 \$2,621,544 \$157,293 \$262,154	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved Phases:	CR 2 LANES 24 Double list in FY matched with 550,00 Funding Category STBG	STIP Revision HASE C:E N 2025 of the 2025 To TDCs. Automotion Federal \$2,750,000	FUN VOC NO.	PROJECT SPONS CHAMBERS COU NDING CATEGOR C: c C Category/Shar Local \$0	NTY RY: e: Contribution \$0	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$6,254,957 I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feder \$128,456 \$0 \$2,621,544 \$157,293 \$262,154 \$133,174	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved Phases:	CR 2 LANES 24 Double list in FY matched with 550,00 Funding Category STBG	STIP Revision HASE C:E N 2025 of the 2025 To TDCs. Automotion Federal \$2,750,000	FUN VOC NO.	PROJECT SPONS CHAMBERS COU NDING CATEGOR C: c C Category/Shar Local \$0	NTY RY: e: Contribution \$0	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000

PROPOSED VE	RSION								
MPOID / CSJ	19546 /			STIP Re	evision Date	e:			FY 2026
DISTRICT	COUNTY	CSJ	HWY F	HASE	CITY		ROJECT SPON	SOR	YOE COS
Houston	Galveston		VA (Capital	GALVESTON	Cl	TY OF GALVES	STON	\$327,38
STREET:	CITY OF GALV	'ESTON				FUNE	DING CATEGO	RY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		A	(C)			110%			/
	Software/AFC (senger Counters)						
Project History :	Amendment # 0 matching with lo		25-10-24 Program tl	ne FFY 2024 ap	pportionment of	FTA Section	5337 State of G	Good Repair fu	nds in FY 2026
Remarks:									
Total Project Cos	st Information:	Cost of	т						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized	Funding by	Category/Sha		Funding
Right Of Way:	\$0	\$327,388	Funding Category	Federa	ı :	State	Local	Local Contribution	By Category
Construction:	\$327,388	\$327,300	SOGR	\$272,8	23	\$0	\$54,565	\$	0 \$327,388
Construction Engineering	g: \$0		Franking by skare	#272.0	22	40	AF4545	•	0 #227.20
Contingencies:	\$0		Funding by share:	\$272,8	23	\$0	\$54,565	>	0 \$327,388
1 6	\$0		I I						
Indirects:	ΨΟ		i e						
Bond Financing:	\$0 \$327,388		TDC: 0						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$327,388		TDC: 0	STIP R	evision Date	e:			FY
Bond Financing: Total Project Cost	\$0 \$327,388	CSJ		STIP Re	evision Date		ROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$327,388	CSJ					ROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$327,388	CSJ				P			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$327,388	CSJ				P	ROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$327,388	CSJ				P FUNC			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$327,388	CSJ				FUNE VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$327,388	CSJ				FUNE VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$327,388	CSJ				FUNE VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$327,388	Cost of			CITY	FUNE VOC: NOx:	DING CATEGO	PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$0 \$327,388 19546 / COUNTY				CITY	FUNE VOC: NOx:		PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$327,388 19546 / COUNTY	Cost of Approved			CITY Authorized F	FUNE VOC: NOx:	DING CATEGO	PRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$327,388	Cost of Approved	HWY F	Feder	CITY Authorized F	FUNE VOC: NOx:	DING CATEGO Category/Shar	PRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$327,388	Cost of Approved	HWY F	Feden	CITY Authorized F	FUNE VOC: NOx: Funding by (DING CATEGO Category/Shar	PRY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$327,388	Cost of Approved	HWY F	Feden	CITY Authorized F	FUNE VOC: NOx:	DING CATEGO Category/Shar	PRY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$327,388	Cost of Approved	HWY F	Feden	CITY Authorized F	FUNE VOC: NOx: Funding by (DING CATEGO Category/Shar	PRY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$327,388	Cost of Approved	HWY F	Feden	CITY Authorized F	FUNE VOC: NOx: Funding by (DING CATEGO Category/Shar	PRY:	kg/day kg/day Funding By Category

DISTRICT COLORS Houston Galver Colors STREET: CITY LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: Shop	JNTY reston OF GALV Equipment	-Hydraulic lift DCT-2025- 20	VA C	apital GALVE	ESTON CIT FUND VOC: NOx:	ROJECT SPONS TY OF GALVEST DING CATEGOR	TON RY:	FTA Sec. 5337 kg/day
DISTRICT COI Houston Galv STREET: CITY LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: Shop Project History: Ame local Remarks:	yeston OF GALV Equipment	ESTON -Hydraulic lift DCT-2025- 20	VA C	HASE CI apital GALVE	ESTON CIT FUND VOC: NOx:	TY OF GALVEST	TON RY:	YOE COS * \$329,49
Houston Galv STREET: CITY LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: Shop Project History: Ame local Remarks:	Yeston OF GALV Equipment	ESTON -Hydraulic lift DCT-2025- 20	VA C	apital GALVE	FUND VOC: NOx:	TY OF GALVEST	TON RY:	\$329,49 FTA Sec. 5337
STREET: CITY LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: Shop Project History: Ame local Remarks:	OF GALV Equipment	-Hydraulic lift DCT-2025- 20	s/specialty tools/safety	,	FUND VOC: NOx:	DING CATEGOR	XY:	FTA Sec. 5337
LIMITS FROM: VA LIMITS TO: VA TIP DESCRIPTION: Shop Project History: Ame local Remarks:	Equipment ndment # C	-Hydraulic lift DCT-2025- 20		[,] and security equipm	VOC: NOx:			
LIMITS TO: VA TIP DESCRIPTION: Shop Project History: Ame local Remarks:	ndment # C	OCT-2025- 20		[,] and security equipm	NOx:			kg/day
TIP DESCRIPTION : Shop Project History : Ame local Remarks:	ndment # C	OCT-2025- 20		rand security equipm				
Project History : Ame local	ndment # C	OCT-2025- 20		and security equipm	nent .			kg/day
local			25-10-24 Program the		ICIIC			
				FFY 2025 apportion	nment of FTA Section	5337 State of Go	ood Repair fund	s in FY 2026 with
Total Project Cost Info								
	rmation:	Cost of	т					
Preliminary Engineering:	\$0	Approved Phases:	1	Auth	orized Funding by	Category/Shar	e: Local	Funding
Right Of Way:	\$0	\$329,494	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$329,494	ψ327,474	SOGR	\$274,578	\$0	\$54,916	\$0	\$329,494
Construction Engineering:	\$0		Eunding by shour	¢274 570	# 0	# F4014	# 0	#220.404
Contingencies:	\$0		Funding by share:	\$274,578	\$0	\$54,916	\$0	\$329,494
Indirects:	\$0		1					
Bond Financing:	\$0		1					
OLD VERSION MPOID / CSJ	9547 /			STIP Revision	n Date:			FY
DISTRICT CO	JNTY	CSJ	HWY PI	HASE CI	TY PI	ROJECT SPONS	OR	YOE COS
STREET:					FUNC	ING CATEGOR	ιΥ:	
LIMITS FROM:					VOC:			kg/day
LIMITS TO:					NOx:			kg/day
TIP DESCRIPTION:								
Project History :								
Remarks:								
	mation:	Cost of Approved		A .1.		(Cl		
Total Project Cost Infor		Phases:	1	Autho	orized Funding by C	_ategory/Snare		Funding
·			Funding Category	Federal	State	Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way:			, , ,					
Preliminary Engineering:			1	\$0	\$0	\$0		\$0
Preliminary Engineering: Right Of Way:								\$0
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:			Funding by share:	\$0 \$0	\$0 \$0	\$0 \$0		\$ C
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:			Funding by share:					\$ C
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:			Funding by share:					\$0

PROPOSED VE	RSION								
MPOID / CSJ	19548 /			STIP	Revision Dat	te:			FY 2027
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Galveston		VA	Capital	GALVESTON	I CI	TY OF GALVES	TON	\$342,00
STREET:	CITY OF GALV	'ESTON				FUNI	DING CATEGO	RY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	:		kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	Manual Track Sv	witch Repair/R	efurbishment						
Project History :	Amendment # 0		25-10-24 Program t	he FFY 2026	6 apportionment	of FTA Section	5337 State of (Good Repair fui	nds in FY 2027 with
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized	d Funding by	Category/Sha	re: Local	Funding
Right Of Way:	\$0	\$342,000	Funding Category	Fed	eral	State	Local	Contribution	By Category
Construction:	\$342,000	ψ342,000	SOGR	\$28.	5,000	\$0	\$57,000	\$	\$342,000
Construction Engineering	g: \$0		Funding by share:	#20	F 000	# 0	#F7.000	œ.	0 #242.000
Contingencies:	\$0		runding by snare.	\$28.	5,000	\$0	\$57,000	\$	9 \$342,000
Indirects:	\$0		1						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$342,000		TDC: 0						
Total Project Cost OLD VERSION	\$342,000		TDC: 0	STIP	Revision Dat	te:			FY
Total Project Cost	\$342,000	CSJ		STIP	Revision Dat		ROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$342,000 19548 /	CSJ					ROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$342,000 19548 /	CSJ				Р	ROJECT SPON		
OLD VERSION MPOID / CSJ DISTRICT	\$342,000 19548 /	CSJ				Р			
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$342,000 19548 /	CSJ				FUNI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$342,000 19548 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$342,000 19548 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$342,000 19548 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$342,000 19548 / COUNTY	Cost of			CITY	FUNE VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$342,000 19548 / COUNTY				CITY	FUNE VOC: NOx:		RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$342,000 19548 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$342,000 19548 / COUNTY	Cost of Approved		PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	re:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$342,000 I 9548 / COUNTY	Cost of Approved	HWY I	PHASE	CITY Authorized deral \$0	FUNE VOC: NOx: Funding by State \$0	DING CATEGO Category/Shar	re:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$342,000 I 9548 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorized	FUNE VOC: NOx:	DING CATEGO Category/Shar	re:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$342,000 I 9548 / COUNTY	Cost of Approved	HWY I	PHASE	CITY Authorized deral \$0	FUNE VOC: NOx: Funding by State \$0	DING CATEGO Category/Shar	re:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$342,000 I 9548 / COUNTY	Cost of Approved	HWY I	PHASE	CITY Authorized deral \$0	FUNE VOC: NOx: Funding by State \$0	DING CATEGO Category/Shar	re:	kg/day kg/day Funding By Category

PROPOSED VE	RSION								
MPOID / CSJ	19549 /			STIP Rev	ision Date:				FY 2028
DISTRICT	COUNTY	csj	HWY PI	HASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Galveston		VA C	apital G	ALVESTON	CIT	Y OF GALVES	STON	\$354,00
STREET:	CITY OF GALV	'ESTON				FUNDI	NG CATEGO	RY:	FTA Sec. 533
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	Manual Track Sv	witch Repair/R	efurbishment						
Project History :	Amendment # 0		25-10-24 Program th	e FFY 2027 appo	ortionment of F	ΓA Section !	5337 State of C	Good Repair fur	nds in FY 2028 with
Remarks:									
Total Project Cost Preliminary Engineering:	t Information:	Cost of Approved Phases:	T		Authorized Fu	nding by C		 re:	Funding
Right Of Way:	\$0		Funding Category	Federal	Sta	te	Local	Local Contribution	By Category
Construction:	\$354,000	\$354,000	SOGR	\$295,000		\$0	\$59,000	\$(0 \$354,00
Construction Engineering									
Contingencies:	\$0		Funding by share:	\$295,000		\$0	\$59,000	\$0	0 \$354,00
La dina akan	\$0		1						
Indirects:									
Bond Financing:	\$0		1						
Bond Financing: Total Project Cost OLD VERSION	\$354,000		TDC: 0						
Bond Financing: Total Project Cost OLD VERSION	\$354,000		TDC: 0	STIP Rev	ision Date:				FY
Bond Financing: Total Project Cost	\$354,000	CSJ		STIP Rev	ision Date:	PR	OJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$354,000 19549 /	CSJ				PR	OJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$354,000 19549 /	CSJ					OJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$354,000 19549 /	CSJ							
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$354,000 19549 /	CSJ				FUNDI			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$354,000 19549 /	CSJ				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$354,000 19549 /	CSJ				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$354,000 19549 /	CSJ				FUNDI VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$354,000	Cost of Approved		HASE	CITY	FUNDI VOC: NOx:	NG CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$354,000	Cost of		HASE		FUNDI VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$354,000	Cost of Approved		HASE	CITY	FUNDI VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$354,000	Cost of Approved	HWY PI	HASE	CITY Authorized Full S	FUNDI VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$354,000	Cost of Approved	HWY PI	AAFederal	CITY Authorized Fun	FUNDI VOC: NOx: 	NG CATEGO ategory/Shar	RY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$354,000	Cost of Approved	HWY PI	HASE A Federal	CITY Authorized Fun	FUNDI VOC: NOx:	NG CATEGO ategory/Shai	RY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$354,000	Cost of Approved	HWY PI	AAFederal	CITY Authorized Fun	FUNDI VOC: NOx: 	NG CATEGO ategory/Shar	RY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$354,000	Cost of Approved	HWY PI	AAFederal	CITY Authorized Fun	FUNDI VOC: NOx: 	NG CATEGO ategory/Shar	RY:	kg/day kg/day Funding By Categor