10A. OCTOBER 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

• Correct the Year-of-Expenditure and Cost of Approved Phases values of SH 105 widening project (MPO ID 10125/CSJ 0338-04-065) to resolve an 'exception' (hold) placed by the Federal Highway Administration in the Statewide Transportation Improvement Program.

A summary table of actions and detail pages are attached.

Action Requested

For information only.

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

October 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

10125 (0338-04-065)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	STIP costs only	-	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

— DocuSigned by:

Craig Qaborn

11/5/2021

Craig Raborn Date

MPO Director

Houston-Galveston Area Council

--- DocuSigned by:

11/4/2021

Andrew Mao, P.E.

Date

Director of Advanced Planning TxDOT, Houston District

e an Mao

H-GAC 2021-2024 TIP and 2045 RTP

October 2021 Administrative Amendments

					Proposed Modific			cations		
						Funding (M)				
				Proj						
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?	Fed/State	Local	Scope	Schedule	
	10125	TXDOT HOUSTON	SH 105 (LP 336, FM 1484)	R	No		STIP costs			
1	0338-04-065	DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED				only.			

October 2021 Administrative Amendments Detailed Pages

Blank page

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2021 ADMINISTRATIVE AMENDMENTS

DISTRICT	COUNTY	CSJ	HWY PF	IASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON STREET:	MONTGOMERY SH 105	0338-04-065	SH 105	С	CUT AND SH	HOOT T	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: 10125			\$75,000,000
LIMITS FROM:	LP 336						FUNDING (CATEGORY:	2,4	
LIMITS TO:	FM 1484						MTP REFERE	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT AN	ND WIDEN FROM	2 TO 4 LANE DIVID	ED						
REMARKS:					Project Hist				Correct YOE Cost an	
Total Proje	ect Cost Information	on: Cost of			· 	Approve		ne total progran	nmed cost of \$75,000	0,000.
Total Proje	neering: \$3,969,	000 Approved			· 	Approve	d Phases to equal th	ne total progran		Funding
Total Proj o Preliminary Engir Right Of Way:	seering: \$3,969, \$13,180,0	Approved Phases:	2-METRO-TMA	 \ :	Au Federal \$19,520,000	Approve uthorized Fun State \$4,880,000	d Phases to equal the	ne total progran	nmed cost of \$75,000 Local	Funding By Category \$24,400,000
Total Proje Preliminary Engir Right Of Way: Construction:	\$3,969, \$13,180,0 \$75,000,0	Approved 000 Phases: 000 \$75,000,000		\ \	Α ι Federal	Approve uthorized Fun State	d Phases to equal the	ne total progran	nmed cost of \$75,000 Local Contribution	Funding By Category \$24,400,000
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng	\$3,969, \$13,180,0 \$75,000,0 ineering: \$3,240,0	Approved Phases: \$75,000,000			Au Federal \$19,520,000	Approve uthorized Fun State \$4,880,000	d Phases to equal the ding by Catego Regional	ne total progran ory/Share: Local	nmed cost of \$75,000 Local Contribution	0,000.
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	seering: \$3,969, \$13,180,0 \$75,000,0 ineering: \$3,240,0 \$8,100,0	Approved Phases: \$75,000,000	4-ST-WIDE:		Federal \$19,520,000 \$40,480,000	Approve Ithorized Fun State \$4,880,000 \$10,120,000	d Phases to equal the ding by Catego Regional	ne total progran ory/Share: Local	nmed cost of \$75,000 Local Contribution	Funding By Category \$24,400,000
Total Proje	\$3,969, \$13,180,0 \$75,000,0 ineering: \$3,240,0	Approved Phases: \$75,000,000	4-ST-WIDE:		Federal \$19,520,000 \$40,480,000	Approve Ithorized Fun State \$4,880,000 \$10,120,000	d Phases to equal the ding by Catego Regional	ne total progran ory/Share: Local	nmed cost of \$75,000 Local Contribution	Funding By Category \$24,400,000

OLD VERSION

MPOID/C	SJ: 10125/03	38-04-065								FY 202
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:	MONTGOMERY SH 105 LP 336 FM 1484	0338-04-065	SH 105	C (CUT AND SHOOT		TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		10125 2,4	\$81,000,000
TIP DESCRIPTION: REMARKS:		ND WIDEN FROM	2 TO 4 LANE DIVIDE		story:					
Total Project Cost Information: Cost of					Α	uthorized F	unding by Catego	ory/Share:		
Preliminary Engine Right Of Way: Construction:	eering: \$3,675 \$13,180 \$75,000	,000 Phases:	2-METRO-TMA: 4-ST-WIDE:		Federal 9,520,000 0,480,000	State \$4,880,000 \$10,120,000		Local	Local Contribution	Funding By Category \$24,400,000 \$50,600,000
Construction Engi	ineering: \$3,000	,000	Funding by Share:		\$60,000,000	\$15,000,000				\$75,000,0
Contingencies:	\$7,500 \$3,810		Fullding by Shar	е. фо	0,000,000	\$13,000,000				\$73,000,000
Bond Financing: Total Project C										