

**HOUSTON-GALVESTON MPO
2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 32

Amendment Type: ☐ Administrative Action ☒ TPC Action ☐ Emergency Action

STIP Revision Required? YES

Projects Affected (MPOID (CSJ)):

13765 (0598-02-092) 13856 (0598-01-092) 16033 (0598-01-096)

Purpose of Amendment:

Update SH 288 toll road projects to reflect current financial plan. Includes the authorization of federal and state funds from a SAFETEA-LU earmark and TxDOT discretionary awards.

TxDOT requests action in October to ensure funds are available for obligation prior to execution of the definitive agreement with the concessionaire

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments: 1. Summary of Proposed Changes



Alan Clark
MPO Director
Houston-Galveston Area Council

Date

10/23/15



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

Date

10/23/2015



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment #32**Update SH 288 toll road projects to reflect current financial plan**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13765	0598-02-092	2015	BRAZORIA COUNTY	Facility: SH 288 From: HARRIS C/L To: CR 58 Description: CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	Federal: \$0 State: \$0 Local: \$196,436,045 Categories: 3-TOLL	Delay to FY 2016 and modify funding as follows: Federal: \$0 State: \$10,000,000 Local: \$196,436,045 3-TOLL, 3-TMF	Modify to reflect updated financial plan. TxDOT has agreed to contribute \$10 million to the Brazoria Co. segment.
Modify	16033	0598-01-096	2015	TXDOT HOUSTON DISTRICT	Facility: SH 288 From: AT BW 8 To: Description: CONSTRUCT 8 DCs AT BW 8 INTERCHANGE	Federal: \$0 State: \$119,000,000 Local: \$0 Categories: 3-TOLL	Delay to FY 2016 and modify funding as follows: Federal: \$1,802,656 State: \$450,664 Local: \$95,000,000 Categories: 3-TOLL, 10-MISC	Modify to reflect updated financial plan. SAFETEA-LU Section 1702 high priority project (HPP) earmark #44. Funds will be used to partially reimburse TxDOT for costs associated with overseeing design and construction products produced by the concessionaire.
Modify	13856	0598-01-092	2015	TXDOT HOUSTON DISTRICT	Facility: SH 288 From: IH 610 To: BRAZORIA C/L Description: CONSTRUCT 4 TOLL LANES	Federal: \$0 State: \$192,000,000 Local: \$0 Categories: 3-TOLL	Delay to 2016 and modify funding as follows: Federal: \$1,056,000 State: \$23,944,000 Local: 102,920,000 Categories: 3-TOLL, 3-PROP-12, 12-STRATEGIC	Modify to reflect updated financial plan. Financial plan includes an interest rate guarantee and other financial terms which require the authorization of federal/state funds.

No changes to the authorized phases of work are proposed for any of the above projects.