#### 10A. MAY 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

# **Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Change the sponsor of twenty-three (23) TIP projects from the 'Gulf Coast Center' to the 'Gulf Coast Transit District' in compliance with the March 1, 2021 Federal Transit Administration approval of the Gulf Coast Transit District as a Region-VI direct recipient.
- Delay the Downtown Management District's Downtown Houston Sidewalk Improvement project (MPO ID 15321/CSJ 0912-72-390) from FY 2021 to FY 2022 at the District's request.
- Assign TXDOT Control-Section-Job (CSJ) numbers to seven (7) federally funded METRO and Greater Southeast Management District projects.

A summary table of actions and detail pages are attached.

# **Action Requested**

For information only.

# HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

# May 2021 Administrative Modifications

### Projects Affected (MPOID (CSJ)):

11719 (N/A)	11726 (N/A)	I I 727 (N/A)	11729 (N/A)
11732 (N/A)	11741 (N/A)	11744 (N/A)	11779 (N/A)
15321 (N/A)	16355 (N/A)	16356 (N/A)	16357 (N/A)
16358 (N/A)	16359 (N/A)	16360 (N/A)	16361 (N/A)
16362 (N/A)	16364 (N/A)	16365 (N/A)	<b>18355</b> (0912-00-651)
<b>18356</b> (0912-00-653)	<b>18362</b> (0912-00-630)	<b>18363</b> (0912-00-652)	<b>18364</b> (0912-00-654)
<b>18606</b> (0912-00-628)	18649 (N/A)	18650 (N/A)	18651 (N/A)
18653 (N/A)	18654 (N/A)	<b>18017</b> (0912-72-594)	. ,

#### **Summary of Modifications:**

<b>Modification Type:</b>	Funding	Scope	Schedule
Affected Projects:	-	30	I
*Notes:		Sponsor change and assign CSJs	

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

#### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

### Approved By:

MPO Director Houston-Galveston Area Council DocuSigned by:

| Ablo cr | Moo | 5/25/2021
| 3538AB4215314DF | Date

Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

# H-GAC 2021-2024 TIP and 2045 RTP

# **May 2021 Administrative Modifications**

						Proposed N	/lodifications	
						Funding (M)		
Count	MPOID/CSJ	Snoncer/County	Duciact	Proj	STIP?	- 1/0	Saama	Cahadula
Count		Sponsor/County	Project	Туре		Fed/State Local	Scope	Schedule
	11719	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		Sponsor	
1		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC				change	
		(GAL)	TRANSPORTATION: FY 2015					
	11726	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	No		Sponsor	
2		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC				change	
		(GAL)	TRANSPORTATION: FY 2016					
	11727	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		☐ Sponsor	
3		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC				change	
		(GAL)	TRANSPORTATION: FY 2016					
	11729	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No		Sponsor	
4		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC				change	
		(BRA)	TRANSPORTATION: FY 2015					
	11732	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No		Sponsor	
5		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC				change	
		(BRA)	TRANSPORTATION: FY 2016					
	11741	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		Sponsor	
6		TRANSIT DISTR	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE				change	
		(GAL)						
	11744	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	No		Sponsor	
7		TRANSIT DISTR	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING,				change	
		(BRA)	DESIGN, AND CONSTRUCTION					
	11779	GULF COAST	GULF COAST CENTER SERVICE AREA (VA, VA)	Т	No		Sponsor	
8		TRANSIT DISTR	BUS & BUS FACILITIES PROGRAM (5339): FY 2017				☐ change	
		(GAL)						
	15321	DOWNTOWN	COH SIDEWALKS SE CBD (FANNIN ST, HAMILTON ST)	P/B	No			☑ Delay FY 2021 to
9		MANAGEMENT	CMAQ					FY 2022.
		DIST (HAR)						
	16355	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		Sponsor	
10		TRANSIT DISTR	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:				change	
		(GAL)	FY 2018					
	16356	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		Sponsor	
11		TRANSIT DISTR	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION				change	
		(GAL)	GULF COAST CENTER: FY 2018					
	16357	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	No		Sponsor	
12		TRANSIT DISTR	OPERATING EXPENDITURES FOR PUBLIC				change	
		(GAL)	TRANSPORTATION: FY 2018					

# H-GAC 2021-2024 TIP and 2045 RTP

# **May 2021 Administrative Modifications**

					Proposed Modifications				
						Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule	
	16358	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	T	No		Sponsor		
13		TRANSIT DISTR (GAL)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019				change		
14	16359	GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	Т	No		Sponsor change		
15	16360	GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	Т	No		Sponsor change		
16	16361	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	Т	No		Sponsor change		
17	16362	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	Т	No		Sponsor change		
18	16364	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019	Т	No		Sponsor change		
19	16365	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019	Т	No		Sponsor change		
20	18355 0912-00-651	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL PROGRAM: CMAQ FY 2023	Т	No		Add CSJ#		
21	18356 0912-00-653	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL PROGRAM: CMAQ FY 2024	Т	No		Add CSJ#		
22	18362 0912-00-630	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2022	Т	No		☐ Add CSJ#		
23	18363 0912-00-652	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2023	Т	No		☐ Add CSJ#		
24	18364 0912-00-654	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2024	Т	No		☐ Add CSJ#		
25	18606 0912-00-628	GREATER SOUTHEAST MANAGE (HAR)	LONG DR, GRIGGS RD & MYKAWA RD (VA, VA) COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.	Т	No		☐ Add CSJ#		
26	18649	GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES: FY 2020	Т	No		Sponsor change		

# H-GAC 2021-2024 TIP and 2045 RTP

# **May 2021 Administrative Modifications**

						Proposed Modi	fications	
						Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
27	18650	GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT PLANNING EXPENDITURES: FY 2020	Т	No		Sponsor change	
28	18651	GULF COAST TRANSIT DISTR (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES: FY 2020	Т	No		Sponsor change	
29	18653	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT PLANNING EXPENDITURES: FY 2020	Т	No		Sponsor change	
30	18654	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES: FY 2020	Т	No		Sponsor change	
31	18017 0912-72-594	METRO (MUL)	WEST BELLFORT P&R (AT 11415 ROA, ) CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND BUS CANOPY	Т	No		☐ Add CSJ#	

# May 2021 Administrative TIP Modifications

**Detail Pages** 

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#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

PRC	POSED VERSION	
MP	OID/CSJ: 11719/NA	FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$125,000
STREET:	TEXAS CITY/LA MA	ARQUE UZA				MPO PROJECT ID: 117	719
LIMITS FROM:	VA					FUNDING CATEGORY: 530	07
LIMITS TO:	VA					MTP REFERENCE:	
TIP	PLANNING EXPEN	IDITURES FOR P	UBLIC TRANSP	ORTATION: FY	2015		
DESCRIPTION:							
REMARKS:					Project History:	: Amend# MAY-2021A - 5/21/2021 - Red	lesignate the Sponsor

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved

Preliminary Engineering:		Approved
Right Of Way:		Phases:
Construction:	\$125,000	\$125,000
Construction Engineering:		
Contingencies:		
Indirects:		
Bond Financing:		
Total Project Cost:	\$125,000	

	Authorized Funding by Category/Share:							
Sec. 5307:	Federal \$100,000	State 	Regional 	Local \$25,000	Contribution	By Category \$125,000		
Funding by Share:	\$100,000			\$25,000		\$125,000		

# OLD VERSION

**Total Project Cost:** 

MPOID/CSJ: 11719/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST CENTER REV DATE:		\$125,000
STREET:	TEXAS CITY/LA M	1ARQUE UZA				MPO PROJECT ID:	11719	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	PLANNING EXPE	NDITURES FOR	PUBLIC TRANS	PORTATION: F	Y 2015			
REMARKS:				1	Project History:		***************************************	

Total Project Cost In	formation:	Cost of
Preliminary Engineering:		Approved
Right Of Way:		Phases:
Construction:	\$125,000	\$125,000
Construction Engineering:		
Contingencies:		
Indirects:		
Bond Financing:		

			Funding		
Federal \$100,000	State 	Regional	Local \$25,000	Contribution	By Category \$125,000
\$100,000			\$25,000		\$125,000
	\$100,000	\$100,000	\$100,000	\$100,000 \$25,000	\$100,000 \$25,000

\$125,000

**May 2021 ADMINISTRATIVE MODIFICATIONS** 

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MPOID/CSJ: 11726/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$1,826,864
STREET:	TEXAS CITY/LA MA	ARQUE UZA				MPO PROJECT ID: 11726	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	OPERATING EXPE	nditures for	PUBLIC TRANS	PORTATION: F	Y 2016		
REMARKS:				1			
KEMAKKS.					Project History:	Amend# MAY-2021A - 5/21/2021 - Redesig	nate the Sponsor to
				-		the newly created Gulf Coast Transit Distric	ct.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$913,432	State	Regional	Local \$913,432	Contribution	By Category \$1,826,864
Construction:	\$1,826,864	\$1,826,864							
Construction Engineering:			Funding by Share:	\$913,432			\$913,432		\$1,826,864
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,826,864								

# OLD VERSION

MPOID/CSJ: 11726/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	GALVESTON TEXAS CITY/LA M	1ARQUE UZA	VA	Т	TEXAS CITY	GULF COAST CENTER REV DATE: MPO PROJECT ID:	11726	\$1,826,864
LIMITS FROM:	VA	•				FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	OPERATING EXPE	ENDITURES FOR	R PUBLIC TRAN	SPORTATION:	FY 2016			
DEMADI/C.				1				

:MARKS:	Project History:

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$913,432	State	Regional	Local \$913,432	Contribution	By Category \$1,826,864
Construction: Construction Engineering:	\$1,826,864	\$1,826,864	Funding by Share:	\$913,432			\$913,432		\$1,826,864
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,826,864								

**May 2021 ADMINISTRATIVE MODIFICATIONS** 

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MPOID/CSJ: 11727/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$125,000
STREET:	TEXAS CITY/LA MA	ARQUE UZA				MPO PROJECT ID:	11727
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	PLANNING EXPEN	IDITURES FOR P	UBLIC TRANSP	ORTATION: F)	7 2016		
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - F to the newly created Gulf Coast Trai	•

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved Phases:	. 5207	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$125,000	\$125,000	Sec. 5307:	\$100,000			\$25,000		\$125,000
Construction Engineering:			Funding by Share:	\$100,000			\$25,000		\$125,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$125,000								

# OLD VERSION

MPOID/CSJ: 11727/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST CENTER REV DATE:		\$125,000
STREET:	TEXAS CITY/LA MA	ARQUE UZA				MPO PROJECT ID:	11727	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP	PLANNING EXPEN	NDITURES FOR P	UBLIC TRANSP	ORTATION: F	7 2016			
DESCRIPTION:								
REMARKS:					Project History:			

REMARKS:	Project History
	1 Toject Tilst

Total Project Cost In	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$100,000	State	Regional	Local \$25,000	Contribution	By Category \$125,000
Construction:	\$125,000	\$125,000							
Construction Engineering:			Funding by Share:	\$100,000			\$25,000		\$125,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$125,000								

**FY 2021** 

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

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MPOID/CSJ: 11729/NA **FY 2021** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$1,505,762
STREET:	LAKE JACKSON/A	ANGLETON UZA				MPO PROJECT ID: 11729	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP	OPERATING EXP	enditures for f	PUBLIC TRANS	PORTATION: F	Y 2015		
DESCRIPTION:							
REMARKS:					Project History: A	mend# MAY-2021A - 5/21/2021 - Redesignate	the Sponsor to

the newly created Gulf Coast Transit District. **Funding** 

Total Project Cost I	Total Project Cost Information:			Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		rnases:	Sec. 5307:	\$752,881			\$752,881		\$1,505,762
Construction:	\$1,505,762	\$1,505,762							
Construction Engineering:			Funding by Share:	\$752,881			\$752,881		\$1,505,762
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,505,762								

# OLD VERSION

MPOID/CSJ: 11729/NA

DISTRICT COUNTY HWY **PROJECT SPONSOR** CSJ PHASE CITY **YOE COST HOUSTON** BRAZORIA ٧A Т LAKE JACKSON **GULF COAST CENTER** \$1,505,762 **REV DATE:** STREET: MPO PROJECT ID: 11729

LAKE JACKSON/ANGLETON UZA LIMITS FROM: FUNDING CATEGORY: 5307

LIMITS TO: ٧A MTP REFERENCE:

OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015

DESCRIPTION:

REMARKS: **Project History:** 

Total Project Cost Information:		Cost of		Local	Funding				
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$752,881	State	Regional	Local \$752,881	Contribution	By Category \$1,505,762
Construction:	\$1,505,762	\$1,505,762							
Construction Engineering:			Funding by Share:	\$752,881			\$752,881		\$1,505,762
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,505,762								

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

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MPOID/CSJ: 11732/NA **FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$1,549,860
STREET:	LAKE JACKSON/A	ANGLETON UZA				MPO PROJECT ID: 11732	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP	OPERATING EXP	enditures for p	UBLIC TRANS	PORTATION: F	Y 2016		
DESCRIPTION:							
REMARKS:					Project History: A	mend# MAY-2021A - 5/21/2021 - Redesig	nate the Sponsor

**Total Project Cost Information:** Cost of **Approved** Preliminary Engineering: Phases: Right Of Way: \$1,549,860 \$1,549,860 Construction: Construction Engineering: Contingencies: Indirects:

\$1,549,860

to the newly created Gulf Coast Transit District. Authorized Funding by Category/Share: Local Funding Federal

State

**By Category** \$1,549,860 Sec. 5307: \$774,930 \$774,930 Funding by Share: \$774,930 \$774,930 \$1,549,860

Regional

Local

Contribution

# **Total Project Cost:** OLD VERSION

Bond Financing:

Right Of Way:

Construction:

Contingencies: Indirects: Bond Financing:

Construction Engineering:

**Total Project Cost:** 

### MPOID/CSJ: 11732/NA

**FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST CENTER REV DATE:		\$1,549,860
STREET:	LAKE JACKSON/A	ANGLETON UZA				MPO PROJECT ID:	11732	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	OPERATING EXP	enditures for	PUBLIC TRANS	SPORTATION:	FY 2016			
REMARKS:					Project History:			

**Total Project Cost Information:** Preliminary Engineering:

Cost of Approved Phases: \$1,549,860 \$1,549,860

	Aut	thorized Fund	ing by Catego	ry/Share:	Local	Funding		
Sec. 5307:	Federal \$774,930	State 	Regional 	Local \$774,930	Contribution	By Category \$1,549,860		
Funding by Share:	\$774,930			\$774,930		\$1,549,860		

\$1,549,860

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# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

MPOID/CSJ: 11741/NA

**FY 2020** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT D			\$918,392
STREET:	TEXAS CITY/LA M	AROUF UZA				REV DATE: 0 MPO PROJECT IE	5/2021 )·	11741	
LIMITS FROM:	VA					FUNDING CATE		5307	
LIMITS TO:	VA					MTP REFERENCE		5507	
TIP		ARQUE OPERATIN	ASSISTAN	CF		THE RELEASE	•		
DESCRIPTION:	TEXAS CITTLE III	ANQUE OF EIGHTIN	G 7331317414	CL					
REMARKS:				-	Proiect Histor	r <b>y:</b> Amend# MAY-2021A - 5/21/	2021 - F	Redesignate the	Sponsor to
					•	the newly created Gulf Coa		-	
Total Proje	ct Cost Information				Auth	Local	Funding		
Preliminary Engineering:					Federal	State Regional	Local	Contribution	By Category
Right Of Way: Construction: \$918,392			Sec. 530	)7:	\$918,392				\$918,392
Construction:	•	392 <b>\$918,392</b>	Funding	by Share:	\$918,392				\$918,392
Construction Eng	ineering:	_ <del></del>		.,	• • • • • • • • • • • • • • • • • • • •				,,.
Contingencies:									
Indirects:									
Bond Financing:	Cost: \$918,	202							
Total Project C		372							
OLD VERS	ON								
MPOID/C	SJ: 11741/NA	\							FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST CENTER			\$918,392
CTREET	TEXAS CITY/LA MARQUE UZA					REV DATE:		11741	
STREET:	TEXAS CITY/LA M.	AKQUE UZA				MPO PROJECT IE		11741	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST CENTER REV DATE:		\$918,392
STREET:	TEXAS CITY/LA MA	ARQUE UZA				MPO PROJECT ID:	11741	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	TEXAS CITY/LA M/	ARQUE OPERA	TING ASSISTAN	CE				
REMARKS:					Project History:			
				i				

Total Project Cost Information: Cost of		Authorized Funding by Category/Share:  Local Funding							
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$918,392	State	Regional	Local	Contribution	By Category \$918,392
Construction:	\$918,392	\$918,392							
Construction Engineering:			Funding by Share:	\$918,392					\$918,392
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$918,392								

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

MPOID/CSJ: 11744/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	ANGLETON UZA	VA	Т	ANGLETON	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$876,665
STREET:	LAKE JACKSON/A	INGLETON UZA				MPO PROJECT ID: 1174	44
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	7
LIMITS TO:	VA					MTP REFERENCE:	
TIP	LAKE JACKSON/A	NGLETON CAPIT	TAL ENGINEER	ING, DESIGN, A	AND CONSTRUCTION		
DESCRIPTION:							
REMARKS:				1	Project History An	nend# MAY-2021A - 5/21/2021 - Redes	signate the Spansor to

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost In	formation:	Cost of		Aut	horized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$876,665					\$876,665
Construction:	\$876,665	\$876,665							
Construction Engineering:			Funding by Share:	\$876,665					\$876,665
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$876,665								

# OLD VERSION

MPOID/CSJ: 11744/NA FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	BRAZORIA	NGLETON UZA	VA	Т	ANGLETON	GULF COAST CENTER REV DATE: MPO PROJECT ID:	11744	\$876,665
	,	NINGEETON OZA				,		
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP	LAKE JACKSON/A	NGLETON CAPIT	AL ENGINEER	ING, DESIGN, A	AND CONSTRUCTION			
DESCRIPTION:								
REMARKS:				1	Description I Protection			

ARKS: Project History:

Total Project Cost In	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$876,665	State	Regional	Local	Contribution	By Category \$876,665
Construction:	\$876,665	\$876,665							
Construction Engineering:			Funding by Share:	\$876,665					\$876,665
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$876,665								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	·	VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT		\$166,900
STREET:	GULF COAST CENT	ER SERVICE AREA				REV DATE: 05/2021 MPO PROJECT ID:	11779	
LIMITS FROM:	VA					FUNDING CATEGORY:	5339	
LIMITS TO:	VA					MTP REFERENCE:	3337	
TIP		EC DD O CD AM (E3	00). EV 2017			THE REFERENCE.		
DESCRIPTION:	BUS & BUS FACILITI	ES PROGRAM (55.	57): F1 2017					
REMARKS:				!				_
NEITAKKS.					Project Histo	ry: Amend# MAY-2021A - 5/21/2021 -	-	Sponsor to
						the newly created Gulf Coast Tran	sit District.	
Total Proje	ct Cost Informatio	n: Cost of			Aut	horized Funding by Category/Share:		F Ji
Preliminary Engine	eering:	Approved			Federal	State Regional Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 533	9:	\$166,900		Contribution	\$166,90
Construction:	\$166,9	\$166,900		CI.	#144.000			#144.00
Construction Eng	ineering:	<del></del>	Funding b	by Snare:	\$166,900			\$166,90
Contingencies:								
ndirects:		<u> </u>						
Bond Financing:		_						
-	ost: \$166,9	00						
Total Project C	ON	00						
Total Project C		00						FY 202
Total Project COLD VERSI	ON	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		FY 202
Total Project COLD VERSI MPOID/COLDISTRICT	ON SJ: 11779/NA		<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> TEXAS CITY	GULF COAST CENTER		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON	SJ: 11779/NA COUNTY GALVESTON	CSJ	VA			GULF COAST CENTER REV DATE:		YOE COST
Total Project COLD VERSI MPOID/COLDISTRICT HOUSTON STREET:	COUNTY  GALVESTON  GULF COAST CENT	CSJ	VA			GULF COAST CENTER REV DATE: MPO PROJECT ID:	11779	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  GALVESTON  GULF COAST CENT VA	CSJ	VA			GULF COAST CENTER REV DATE: MPO PROJECT ID: FUNDING CATEGORY:	11779 5339	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  GALVESTON  GULF COAST CENT VA VA	<b>CSJ</b> TER SERVICE AREA	VA			GULF COAST CENTER REV DATE: MPO PROJECT ID:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  GALVESTON  GULF COAST CENT VA	<b>CSJ</b> TER SERVICE AREA	VA			GULF COAST CENTER REV DATE: MPO PROJECT ID: FUNDING CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  GALVESTON  GULF COAST CENT VA VA	<b>CSJ</b> TER SERVICE AREA	VA			GULF COAST CENTER REV DATE: MPO PROJECT ID: FUNDING CATEGORY:		YOE COST
Total Project C	COUNTY  GALVESTON  GULF COAST CENT VA VA	<b>CSJ</b> TER SERVICE AREA	VA			GULF COAST CENTER REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  GULF COAST CENT VA VA BUS & BUS FACILITIE	<b>CSJ</b> TER SERVICE AREA ES PROGRAM (53:	VA		TEXAS CITY  Project Histo	GULF COAST CENTER REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  GULF COAST CENT VA VA BUS & BUS FACILITIE	CSJ  TER SERVICE AREA  ES PROGRAM (53:  n: Cost of	VA		TEXAS CITY  Project Histo	GULF COAST CENTER REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine	COUNTY  GALVESTON  GULF COAST CENT VA VA BUS & BUS FACILITIE	<b>CSJ</b> TER SERVICE AREA ES PROGRAM (53:	VA 39): FY 2017	T	Project Histo  Aut	GULF COAST CENTER REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	5339	\$166,900  Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way:	COUNTY  GALVESTON  GULF COAST CENT VA VA BUS & BUS FACILITIE	CSJ  TER SERVICE AREA  ES PROGRAM (53:  n: Cost of Approved Phases:	VA	T	Project Histo	GULF COAST CENTER REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  ry: horized Funding by Category/Share:	5339 Local	\$166,900
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY GALVESTON GULF COAST CENT VA VA BUS & BUS FACILITIE  CCT Cost Information earing: \$166,9	CSJ  TER SERVICE AREA  ES PROGRAM (53:  n: Cost of Approved Phases:	VA 39): FY 2017	T	Project Histo  Aut	GULF COAST CENTER REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  ry: horized Funding by Category/Share:	5339 Local	Funding By Categor \$166,90
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	COUNTY GALVESTON GULF COAST CENT VA VA BUS & BUS FACILITIE  CCT Cost Information earing: \$166,9	CSJ  TER SERVICE AREA  ES PROGRAM (53:  n: Cost of Approved Phases: 00 \$166,900	VA 39): FY 2017 Sec. 533	T	Project Histo  Aut Federal \$166,900	GULF COAST CENTER REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  ry:  horized Funding by Category/Share: State Regional Local	Local Contribution	Funding By Categor \$166,90
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	COUNTY GALVESTON GULF COAST CENT VA VA BUS & BUS FACILITIE  CCT Cost Information earing: \$166,9	CSJ  TER SERVICE AREA  ES PROGRAM (53:  n: Cost of Approved Phases: 00 \$166,900	VA 39): FY 2017 Sec. 533	T	Project Histo  Aut Federal \$166,900	GULF COAST CENTER REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  ry:  horized Funding by Category/Share: State Regional Local	Local Contribution	\$166,900  Funding By Categor
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  GULF COAST CENT VA VA BUS & BUS FACILITIE  ect Cost Information eering: \$166,9 ineering:	CSJ  TER SERVICE AREA  ES PROGRAM (53:  n: Cost of Approved Phases: 00 \$166,900	VA 39): FY 2017 Sec. 533	T	Project Histo  Aut Federal \$166,900	GULF COAST CENTER REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:  ry:  horized Funding by Category/Share: State Regional Local	Local Contribution	Funding By Categor \$166,90

**May 2021 ADMINISTRATIVE MODIFICATIONS** 

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MPOID/CSJ: 15321/0912-72-390

**FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT D REV DATE:	ISTRICT	\$2,809,000
STREET:	COH SIDEWAL	KS SE CBD				MPO PROJECT ID:	15321	
LIMITS FROM:	FANNIN ST					FUNDING CATEGORY:	5	
LIMITS TO:	HAMILTON ST					MTP REFERENCE:		
TIP DESCRIPTION:	,	RECONSTRUCT AN HAMILTON AND FA			HIN A 56 BLOCK AREA BOUND	BY NOx (KG/DAY): 0.11	VOC (K	G/DAY): 0.03
REMARKS:					Project History: Amend# sponsor's request.	MAY-2021A - 5/21/2021 - Delay	from FY 202	to FY 2022 at the

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$131,212 Federal State Regional Contribution **By Category** \$2,809,000 Phases: Right Of Way: 5-CMAQ: \$2,247,200 \$561,800 \$2,677,788 \$2,809,000 Construction: Funding by Share: \$2,247,200 \$561,800 \$2,809,000 \$160,667 Construction Engineering: \$267,779 Contingencies: Indirects: \$136,032 Bond Financing:

# Total Project Cost: OLD VERSION

MPOID/CSJ: 15321/0912-72-390

\$3,373,478

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON		DOWNTOWN M	1ANAGEMENT	DISTRICT	\$2,809,000
CTREET	COLLSIDENAMI	KC CE CDD					REV DATE:	CT ID	15331	
STREET:	COH SIDEWALI	K2 2E CRD					MPO PROJE		15321	
LIMITS FROM:	fannin st						FUNDING (	CATEGORY:	5	
LIMITS TO:	HAMILTON ST						MTP REFER	ENCE:		
TIP DESCRIPTION:		RECONSTRUCT AN HAMILTON AND FA		WALKS WIT	HIN A 56 BLOCK	area bound b	Y NOx (KG/D	PAY): 0.11	VOC (KG/DA	AY): 0.03
REMARKS:				İ	Project Histo	ory:				
Total Proje	ct Cost Informa				Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:		31,212 Approve	: 5-CMAQ:	:	Federal \$2,247,200	State	Regional	Local \$561,800	Contribution	By Category \$2,809,000
Construction: Construction Eng		77,788 <b>\$2,809,0</b> 60,667	Funding by	y Share:	\$2,247,200			\$561,800		\$2,809,000
Contingencies:	\$2	67,779								
Indirects:	\$1	36,032								
Bond Financing:										
Total Project C	ost: \$3,37	73,478								

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

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MPOID/CSJ: 16355/NA FY 2021

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$580,281
STREET:	TEXAS CITY/LA MA	ARQUE UZA				MPO PROJECT ID: 16355	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	CAPITAL EXPEND	ITURES FOR PUE	BLIC TRANSPOR	RTATION: FY20	018		
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - Redesignate the newly created Gulf Coast Transit District.	the Sponsor to

Total Project Cost In	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$580,281	State	Regional	Local	Contribution	By Category \$580,281
Construction: Construction Engineering:	\$580,281	\$580,281	Funding by Share:	\$580,281					\$580,281
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$580,281								

# OLD VERSION

MPOID/CSJ: 16355/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST CENTER REV DATE:		\$580,281
STREET:	TEXAS CITY/LA M	ARQUE UZA				MPO PROJECT ID:	16355	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP	CAPITAL EXPEND	ITURES FOR PU	BLIC TRANSPO	RTATION: FY20	018			
DESCRIPTION:								

REMARKS:

rroject History:
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Total Project Cost In	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$580,281	State	Regional	Local	Contribution	By Category \$580,281
Construction: Construction Engineering:	\$580,281	\$580,281	Funding by Share:	\$580,281					\$580,281
Contingencies:									
Indirects: Bond Financing:									
Total Project Cost:	\$580,281								

By Category \$225,000

\$225,000

## 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

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MPOID/CSJ: 16356/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$225,000			
STREET:	TEXAS CITY/LA M	ARQUE UZA				MPO PROJECT ID: 16356				
LIMITS FROM:	VA					FUNDING CATEGORY: 5307				
LIMITS TO:	VA					MTP REFERENCE:				
TIP DESCRIPTION:	PLANNING EXPEN	NDITURES FOR PI	UBLIC TRANSP	ORTATION GL	JLF COAST CENTER:	FY 2018				
REMARKS:	Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate									

Federal

\$225,000

\$225,000

**Total Project Cost Information:** Cost of **Approved** Preliminary Engineering: Phases: Right Of Way: \$225,000 \$225,000 Construction: Construction Engineering: Contingencies:

Sponsor to the newly created Gulf Coast Transit District. Authorized Funding by Category/Share: Local Funding

Regional

Local

Contribution

State

# Indirects: Bond Financing: \$225,000

Sec. 5307:

Funding by Share:

# **Total Project Cost:** OLD VERSION

Indirects: Bond Financing:

**Total Project Cost:** 

MPOID/CSJ: 16356/NA **FY 2021** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	GALVESTON TEXAS CITY/I A N	AABOUE UZA	VA	Т	TEXAS CITY	GULF COAST CENTER REV DATE: MPO PROJECT ID:	16356	\$225,000
SIKEEI:	TEXAS CITY/LA M	IARQUE UZA				MPO PROJECT ID:	16336	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	PLANNING EXPE	NDITURES FOR I	PUBLIC TRANSF	PORTATION G	ULF COAST CENTER:	FY 2018		
REMARKS:					Project History:		•	

\$225,000

Total Project Cost In	formation:	Cost of
Preliminary Engineering:	Approved	
Right Of Way:		Phases:
Construction:	\$225,000	\$225,000
Construction Engineering:		
Contingencies:		

	Au	thorized Fund	Local	Funding		
Sec. 5307:	Federal \$ \$225,000		Regional 	Local 	Contribution	By Category \$225,000
Funding by Share:	\$225,000					\$225,000

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

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MPOID/CSJ: 16357/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$651,523
STREET:	TEXAS CITY/LA MA	ARQUE UZA				MPO PROJECT ID: 16357	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	OPERATING EXPE	NDITURES FOR	PUBLIC TRANS	PORTATION: F	Y 2018		
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - Redesigna	•

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$651,523	State	Regional	Local	Contribution	By Category \$651,523
Construction:	\$651,523	\$651,523	Funding by Share:	\$651,523					\$651,523
Construction Engineering:			r unumg by Share.	Ψ051,525					ψ051,525
Contingencies:									
Indirects: Bond Financing:									
Total Project Cost:	\$651,523								

# OLD VERSION

Bond Financing:

**Total Project Cost:** 

MPOID/CSJ: 16357/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST CENTER REV DATE:		\$651,523	
STREET:	TEXAS CITY/LA M	IARQUE UZA				MPO PROJECT ID:	16357		
LIMITS FROM:	VA					FUNDING CATEGORY:	5307		
LIMITS TO:	VA					MTP REFERENCE:			
TIP	OPERATING EXPE	ENDITURES FOR	PUBLIC TRANS	PORTATION: F	Y 2018				
DESCRIPTION:									
REMARKS:				1	Drainet History				

**Project History:** 

Total Project Cost In	Total Project Cost Information:			Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	_	Approved Phases:	Sec. 5307:	Federal \$651,523	State	Regional	Local	Contribution	By Category \$651,523
Construction: Construction Engineering:	\$651,523	\$651,523	Funding by Share:	\$651,523					\$651,523
Contingencies:									

\$651,523

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

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MPOID/CSJ: 16358/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
HOUSTON	n galveston va t				TEXAS CITY	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$448,406			
STREET:	TEXAS CITY/LA M	IARQUE UZA				MPO PROJECT ID: 163	58			
LIMITS FROM:	VA					FUNDING CATEGORY: 530	7			
LIMITS TO:	VA					MTP REFERENCE:				
TIP	CAPITAL EXPEND	ITURES FOR PU	BLIC TRANSPO	RTATION: FY20	)19					
DESCRIPTION:										
REMARKS:	Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate									

**Total Project Cost Information:** Cost of **Approved** Preliminary Engineering: Phases: Right Of Way: \$448,406 \$448,406 Construction: Construction Engineering: Contingencies:

\$448,406

Sponsor to the newly created Gulf Coast Transit District.

Federal State Regional Local Contribution Sec. 5307: \$448,406	Funding
	By Category \$448,40
Funding by Share: \$448,406	\$448,406

# **Total Project Cost: OLD VERSION**

Indirects: Bond Financing:

MPOID/CSJ: 16358/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST CENTER REV DATE:		\$448,406
STREET:	TEXAS CITY/LA M.	ARQUE UZA				MPO PROJECT ID:	16358	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	CAPITAL EXPEND	ITURES FOR PUE	BLIC TRANSPOR	RTATION: FY20			•	

REMARKS:

**Project History:** 

Total Project Cost Information:		Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$448,406	State	Regional	Local	Contribution	By Category \$448,406
Construction: Construction Engineering:	\$448,406	\$448,406	Funding by Share:	\$448,406					\$448,406
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$448,406								

Phases:

\$225,000

# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

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MPOID/CSJ: 16359/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$225,000		
STREET:	TEXAS CITY/LA M/	ARQUE UZA				MPO PROJECT ID: 163	359		
LIMITS FROM:	VA					FUNDING CATEGORY: 530	07		
LIMITS TO:	VA					MTP REFERENCE:			
TIP DESCRIPTION:	PLANNING EXPEN	IDITURES FOR PUE	BLIC TRANSF	PORTATION: FY	2019				
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - Red	designate the		
		Sponsor to the newly created Gulf Coast Tran							
Total Proje	Total Project Cost Information: Cost of				Authorized Funding by Category/Share:				
Preliminary Engine	ering:	Approved			Endonal	State Bosional Local C	Local Funding		

Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	

\$225,000

\$225,000

	Au	ulorizea Fulla	iling by Catego	ry/Snare.	Local	Funding
Sec. 5307:	Federal \$225,000	State 	Regional	Local	Contribution	By Category \$225,000
Funding by Share:	\$225,000					\$225,000

### **OLD VERSION**

**Total Project Cost:** 

Right Of Way:

Construction:

MPOID/CSJ: 16359/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	GALVESTON TEXAS CITY/LA	1AROLIE LIZA	VA	Т	TEXAS CITY	GULF COAST CENTER REV DATE: MPO PROJECT ID:	16359	\$225,000
LIMITS FROM:	VA	IARQUE OZA				FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019							
REMARKS:				1	Project History:			

Total Project Cost Information: proved

iormation:	Cost of
	Approved
	Phases:
\$225,000	\$225,000
\$225,000	
	\$225,000 

	Au	thorized Fund	Local	Funding		
Sec. 5307:	Federal \$225,000	State 	Regional	Local 	Contribution	By Category \$225,000
Funding by Share:	\$225,000					\$225,000

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

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MPOID/CSJ: 16360/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$810,656
STREET:	TEXAS CITY/LA M	ARQUE UZA				MPO PROJECT ID:	16360
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	OPERATING EXPE	NDITURES FOR	PUBLIC TRANS	PORTATION: F	Y 2019		
REMARKS:					Project History:	Amend# MAY-2021A - 5/21/2021 - F to the newly created Gulf Coast Trai	•

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ry/Share:	Local	Funding	
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$810,656					\$810,656
Construction:	\$810,656	\$810,656							
Construction Engineering:			Funding by Share:	\$810,656					\$810,656
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$810,656								

# **OLD VERSION**

MPOID/CSJ: 16360/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF COAST CENTER REV DATE:		\$810,656
STREET:	TEXAS CITY/LA MA	ARQUE UZA				MPO PROJECT ID:	16360	
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP	OPERATING EXPE	NDITURES FOR	PUBLIC TRANS	PORTATION: F	Y 2019			
DESCRIPTION:					_			
REMARKS:					Project History:			

Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:					Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$810.656	State	Regional	Local	Local Contribution	By Category \$810.656
Construction:	\$810,656	\$810,656		, ,					*
Construction Engineering:			Funding by Share:	\$810,656					\$810,656

Dualinsinam: Engineenings		Approved						LOCAI	runung
Preliminary Engineering:		Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		rnases:	Sec. 5307:	\$810,656					\$810,656
Construction:	\$810,656	\$810,656		70.10,000					40.0,000
Construction Engineering:			Funding by Share:	\$810,656					\$810,656
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$810,656								

**FY 2021** 

**Funding** 

By Category \$986,283

\$986,283

# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

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MPOID/CSJ: 16361/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DISTRICT  REV DATE: 05/202 I	\$986,283
STREET:	LAKE JACKSON/	ANGLETON UZA				MPO PROJECT ID:	16361
LIMITS FROM:	VA					FUNDING CATEGORY:	5307
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	CAPITAL EXPENI	DITURES FOR PU	BLIC TRANSPO	ORTATION LAK	E JACKSON/ANGLETON	: FY 2018	
REMARKS:						mend# MAY-2021A - 5/21/2021 - R the newly created Gulf Coast Trans	•

Total Project Cost In	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$986,283					\$986,283
Construction:	\$986,283	\$986,283							
Construction Engineering:	_		Funding by Share:	\$986,283					\$986,283
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$986,283								

# OLD VERSION

MPOID/CSJ: 16361/NA

DISTRICT COUNTY **PROJECT SPONSOR** CSJ **HWY** PHASE CITY **YOE COST HOUSTON BRAZORIA** VA Т LAKE JACKSON **GULF COAST CENTER** \$986,283 REV DATE: STREET: LAKE JACKSON/ANGLETON UZA MPO PROJECT ID: 16361 LIMITS FROM: FUNDING CATEGORY: 5307 VA LIMITS TO: VA MTP REFERENCE: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018 DESCRIPTION: REMARKS: **Project History:** 

Total Project Cost Information: Cost of
Preliminary Engineering: Approved

Phases:

\$986,283

 Preliminary Engineering:
 - 

 Right Of Way:
 - 

 Construction:
 \$986,283

 Construction Engineering:
 -- 

 Contingencies:
 -- 

 Indirects:
 -- 

 Bond Financing:
 -- 

 Total Project Cost:
 \$986,283

	Au	Local			
Sec. 5307:	Federal \$986,283	State 	Regional 	Local 	Contribution
Funding by Share:	\$986,283				

Phases:

\$120,000

\$120,000

\$120,000

Sec. 5307:

Funding by Share:

By Category \$120,000

\$120,000

## 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

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MPOID/CSJ: 16362/NA FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021	\$120,000				
STREET:	LAKE JACKSON/A	NGLETON UZA				MPO PROJECT ID: 16362					
LIMITS FROM:	VA					FUNDING CATEGORY: 5307					
LIMITS TO:	VA					MTP REFERENCE:					
TIP DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2018										
REMARKS:					Project History:	Amend# MA -2021A - 5/21/2021 - Redesignate	e the				
						Sponsor to t e newly created Gulf Coast Trans	sit District.				
Total Project	Total Project Cost Information: Cost of Approved					ized Funding by Category/Share:	Funding				

Federal

\$120,000

\$120,000

State

Regional

Local

Contribution

# **Total Project Cost: OLD VERSION**

Preliminary Engineering:

Construction Engineering: Contingencies: Indirects: Bond Financing:

Right Of Way:

Construction:

FY 2021 MPOID/CSJ: 16362/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	BRAZORIA  LAKE JACKSON/	ANGLETON UZA	VA	Т	LAKE JACKSON	GULF COAST CENTER REV DATE: MPO PROJECT ID:	16362	\$120,000
LIMITS FROM:	VA					FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	PLANNING EXPE	inditures for i	PUBLIC TRANS	PORTATION IN	I LAKE JACKSON/ANGLE	ETON: FY 2018		
DEMARKS.				1				

REMARKS:

**Project History:** 

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$120,000	State	Regional	Local	Contribution	By Category \$120,000
Construction:	\$120,000	\$120,000							
Construction Engineering:			Funding by Share:	\$120,000					\$120,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$120,000								

MPOID/C	SJ: 16364/NA	1							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON		AST TRANSIT DISTRICTEV DATE: 05/2021	r	\$120,000
STREET:	LAKE JACKSON/AN	NGLETON UZA					PO PROJECT ID:	16364	
LIMITS FROM:	VA					FL	JNDING CATEGORY:	5307	
LIMITS TO:	VA					М	TP REFERENCE:		
TIP DESCRIPTION:	PLANNING EXPEN	DITURES FOR PU	BLIC TRANSI	PORTATION L	AKE JACKSON/ANGLE	TON: FY 2019			
REMARKS:					Project History:		-2021A - 5/21/202 ted Gulf Coast Tra	•	ne Sponsor to
Total Projec	ct Cost Informatio	n: Cost of			Author	ized Funding by	Category/Share:		F 41
Preliminary Engine Right Of Way:		Approved Phases:	Sec. 530	07:	Federal \$120,000	State Reg	ional Local	Local Contribution 	Funding By Category \$120,000
Construction: Construction Engi	\$120,0 neering:	00 <b>\$120,000</b>	Funding	by Share:	\$120,000				\$120,000
Contingencies:	<u> </u>	<del></del>							
9									
Indirects:									
		<del></del>							
Bond Financing:	ost: \$120,0	  00							
Indirects:  Bond Financing:  Total Project Co  OLD VERSIO		  00							
Bond Financing: Total Project Co		  00							FY 202
Bond Financing: Total Project Co	ON	  000 CSJ	HWY	PHASE	CITY	PROJECT	<sup>-</sup> SPONSOR		FY 2027
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT	on SJ: 16364/NA		HWY VA	<b>PHASE</b> T	<b>CITY</b> LAKE JACKSON	GULF C	OAST CENTER		
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 16364/NA COUNTY BRAZORIA	CSJ				GULF CO	OAST CENTER V DATE:	16364	YOE COST
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AR	CSJ				GULF CO RE M	OAST CENTER V DATE: PO PROJECT ID:	16364 5307	YOE COST
Bond Financing: Total Project Co OLD VERSION MPOID/C	SJ: 16364/NA COUNTY BRAZORIA	CSJ				GULF CO RE M FU	OAST CENTER V DATE:		YOE COST
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	<b>CSJ</b> NGLETON UZA	VA	Т		GULF CO RE M FU M	OAST CENTER EV DATE: PO PROJECT ID: JNDING CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	<b>CSJ</b> NGLETON UZA	VA	Т	LAKE JACKSON	GULF CO RE M FU M	OAST CENTER EV DATE: PO PROJECT ID: JNDING CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	<b>CSJ</b> NGLETON UZA	VA	Т	LAKE JACKSON	GULF CO RE M FU M	OAST CENTER EV DATE: PO PROJECT ID: JNDING CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA	<b>CSJ</b> NGLETON UZA DITURES FOR PUI	VA	Т	LAKE JACKSON  AKE JACKSON/ANGLE  Project History:	GULF CO RE M FU M TON: FY 2019	OAST CENTER EV DATE: PO PROJECT ID: JNDING CATEGORY: TP REFERENCE:	5307	\$120,000
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 16364/NA COUNTY  BRAZORIA  LAKE JACKSON/AN VA VA PLANNING EXPEN	CSJ  NGLETON UZA  DITURES FOR PUI  n: Cost of  Approved	VA	Т	LAKE JACKSON  AKE JACKSON/ANGLE  Project History:  Author	GULF CO RE M FU M TON: FY 2019	OAST CENTER V DATE: PO PROJECT ID: JNDING CATEGORY: TP REFERENCE:  Category/Share:	5307 Local	\$120,000 \$120ng
Bond Financing: Fotal Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engine Right Of Way:	SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA PLANNING EXPEN  cct Cost Information	CSJ  NGLETON UZA  DITURES FOR PUI  n: Cost of Approved Phases:	VA	T PORTATION L	LAKE JACKSON  AKE JACKSON/ANGLE  Project History:  Author	GULF CO RE M FU M TON: FY 2019	OAST CENTER EV DATE: PO PROJECT ID: JNDING CATEGORY: TP REFERENCE:	5307	\$120,000 \$120ng
Bond Financing: Fotal Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction:	SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA PLANNING EXPEN  ct Cost Information pering: \$120,0	CSJ  NGLETON UZA  DITURES FOR PUB  n: Cost of Approved Phases: 00 \$120,000	VA  BLIC TRANSI  Sec. 530	T PORTATION L	LAKE JACKSON  AKE JACKSON/ANGLE  Project History:  Author  Federal	GULF CO RE M FU M TON: FY 2019	OAST CENTER V DATE: PO PROJECT ID: JNDING CATEGORY: TP REFERENCE:  Category/Share:	5307 Local	Funding By Category \$120,000
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA PLANNING EXPEN  ct Cost Information pering: \$120,0	CSJ  NGLETON UZA  DITURES FOR PUB  n: Cost of Approved Phases: 00 \$120,000	VA  BLIC TRANSI  Sec. 530	T  PORTATION L	LAKE JACKSON  AKE JACKSON/ANGLE  Project History:  Author  Federal \$120,000	GULF CO RE M FU M TON: FY 2019	OAST CENTER EV DATE: PO PROJECT ID: JNDING CATEGORY: TP REFERENCE:  Category/Share: ional Local	Local Contribution	Funding By Category \$120,000
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA PLANNING EXPEN  ct Cost Information pering: \$120,0	CSJ  NGLETON UZA  DITURES FOR PUB  n: Cost of Approved Phases: 00 \$120,000	VA  BLIC TRANSI  Sec. 530	T  PORTATION L	LAKE JACKSON  AKE JACKSON/ANGLE  Project History:  Author  Federal \$120,000	GULF CO RE M FU M TON: FY 2019	OAST CENTER EV DATE: PO PROJECT ID: JNDING CATEGORY: TP REFERENCE:  Category/Share: ional Local	Local Contribution	Funding By Category \$120,000
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 16364/NA COUNTY BRAZORIA LAKE JACKSON/AN VA VA PLANNING EXPEN  ct Cost Information pering: \$120,0	CSJ  NGLETON UZA  DITURES FOR PUB  n: Cost of Approved Phases: 00 \$120,000	VA  BLIC TRANSI  Sec. 530	T  PORTATION L	LAKE JACKSON  AKE JACKSON/ANGLE  Project History:  Author  Federal \$120,000	GULF CO RE M FU M TON: FY 2019	OAST CENTER EV DATE: PO PROJECT ID: JNDING CATEGORY: TP REFERENCE:  Category/Share: ional Local	Local Contribution	\$120,000

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

### PROPOSED VERSION

MPOID/CSJ: 16365/NA FY 2022

DISTRICT	COUNTY	CSJ HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON STREET:	BRAZORIA LAKE JACKSON/ANGL	VA ETON UZA	Т	LAKE JACKSON	GULF COAST TRANSIT DISTRICT  REV DATE: 05/2021  MPO PROJECT ID: 16365	\$70,767
LIMITS FROM:	VA				FUNDING CATEGORY: 5307	
LIMITS TO:	VA				MTP REFERENCE:	
TIP DESCRIPTION:	OPERATING EXPENDI	TURES FOR PUBLIC TR	ansportation i	LAKE JACKSON/ ANGL	ETON: FY 2019	
REMARKS:			1	Duningt History	Amond# MAY 2021A F/21/2021 Podosignot	- 4h - C

**Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	<del></del>	Approved Phases:	Sec. 5307:	Federal \$70,767	State	Regional	Local	Contribution	By Category \$70,767
Construction:	\$70,767	\$70,767							
Construction Engineering:			Funding by Share:	\$70,767					\$70,767
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$70,767								

# OLD VERSION

MPOID/CSJ: 16365/NA FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	BRAZORIA	ANGLETON UZA	VA	Т	LAKE JACKSON	GULF COAST CENTER REV DATE: MPO PROJECT ID:	16365	\$70,767
LIMITS FROM:	VA	ANGLETONOZA				FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	OPERATING EXP	PENDITURES FOR	PUBLIC TRAN	SPORTATION I	LAKE JACKSON/ ANGLE	TON: FY 2019		
REMARKS:					Project History:			

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	Sec. 5307:	Federal \$70,767	State	Regional	Local	Contribution	By Category \$70,767
Construction:	\$70,767	\$70,767							
Construction Engineering:			Funding by Share:	\$70,767					\$70,767
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$70,767								

#### 2045 REGIONAL TRANSPORTATION PLAN

# **May 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED										
MPOID/C	SJ: 18017/ <mark>09</mark>	CSI	HWY	PHASE	CITY	В	ROJECT SPON	ISOB		FY 2020
HOUSTON	HARRIS	0912-72-594	P&R	Т	HOUSTON		ETRO REV DATE			\$33,143,469
STREET: LIMITS FROM:	WEST BELLFORT AT 11415 ROAR							CATEGORY:	18017 5	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT AE	DDITIONAL BUS BA	ys, parking sf	PACES AND	BUS CANOPY		MTP REFEI NOx (KG/	DAY): 2.69	VOC (KG/DA	AY): 3.22
REMARKS:					Project History	•		•	0912-72-594. Amend ward to FY 2020 of t	
Total Proje	ct Cost Informat				Autho	rized Fund	ding by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	-	Approved Phases:	5-CMAQ:		Federal \$20,183,738	State	Regional	Local \$12,959,731	Contribution	By Category \$33,143,469
Construction: Construction Eng	\$33,14	3,469 \$33,143,46	9 Funding by	Share:	\$20,183,738			\$12,959,731		\$33,143,469
Contingencies:	meering.									
Indirects:										
Bond Financing: Total Project C	ost: \$33,143	 3,469								

# OLD VERSION

MPOID/CSJ: 18017/NA FY 2020

DISTRICT	COUNTY	csj	HWY PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		P&R T	HOUSTON		METRO REV DATE	:		\$33,143,469
STREET:	WEST BELLFORT P&R					MPO PRO	JECT ID:	18017	
LIMITS FROM:	AT 11415 ROARK RD					FUNDING	CATEGORY:	5	
LIMITS TO:						MTP REFEI	RENCE:		
TIP	CONSTRUCT ADDITIO	NAL BUS BAYS,	, PARKING SPACES AN	D BUS CANOPY		NOx (KG/	DAY): 2.69	VOC (KG/DA	Y): 3.22
DESCRIPTION:									
REMARKS:				Project Histo	ory:				
•	ect Cost Information:	Cost of		Au	thorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:		Approved Phases:	5-CMAQ:	Federal \$20,183,738	State	Regional	Local \$12,959,731	Contribution	By Category \$33,143,469
Construction:	\$33,143,469	\$33,143,469	F 4! b 6b	#20 102 720			#12.0F0.72.I		#22 L42 440
Construction Eng	ineering:		Funding by Share:	\$20,183,738			\$12,959,731		\$33,143,469
Contingencies:									
Indirects:									
Bond Financing:									
<b>Total Project C</b>	Cost: \$33,143,469								

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

### PROPOSED VERSION

MPOID/C	SJ: 18355/0912-	-00-65 I						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS (	0912-00-651	VA	Т	HOUSTON	METRO REV DATE: 05/2021		\$2,400,000
STREET:	METRO SERVICE AREA	4				MPO PROJECT ID:	18355	
LIMITS FROM:	VA					FUNDING CATEGORY:	5	
LIMITS TO:	VA					MTP REFERENCE:	-	
TIP DESCRIPTION:	METRO STAR VANPO	OL PROGRAM: (	CMAQ FY 20	)23				
REMARKS:					Project Histo	ory: Amend# MAY-2021A - 5/21/2021 - Ass	ign CSJ# 0912-00-	651.
Total Proje	ct Cost Information:			i	Aut	horized Funding by Category/Share:	Local	Funding
Preliminary Engin	eering:				Federal	State Regional Local	Contribution	By Category
Right Of Way: Construction:	 \$2,400,000		5-CMA	Q:	\$2,400,000	· ·		\$2,400,000
		\$2,400,000	Funding I	by Share:	\$2,400,000			\$2,400,000
Construction Eng	ineering:			•				
Contingencies:								
Indirects:	-							
Bond Financing:								
Total Project C								
OLD VERSI	ON							
MPOID/C	SJ: 18355/NA							FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO		\$2,400,000
STREET:	METRO CERVICE ARE					REV DATE:	18355	
SINEEI:	METRO SERVICE AREA	٦.				MPO PROJECT ID: FUNDING CATEGORY:	5	

DISTRICT	COOMIT	Coj	11771	IIIAJE	CITT	I KOJECI SI ONSOK		101 0031
HOUSTON	HARRIS		VA	Т	HOUSTON	METRO REV DATE:		\$2,400,000
STREET:	METRO SERVICE A	AREA				MPO PROJECT ID:	18355	
LIMITS FROM:	VA					FUNDING CATEGORY:	5	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	METRO STAR VAN	NPOOL (CMAQ): FY	2023					
REMARKS:					Project History:			

Total Project Cost Info	ormation:	Cost
Preliminary Engineering:		Approv
Right Of Way:		Phase
Construction:	\$2,400,000	\$2,400,0

Construction Engineering:

**Total Project Cost:** 

Contingencies:
Indirects:
Bond Financing:

of	
ved	
es:	
000	
	Fu

	Au	thorized Fund	Local	Funding			
5-CMAQ:	Federal \$2,400,000	State 	Regional 	Local 	Contribution	By Category \$2,400,000	
Funding by Share:	\$2,400,000					\$2,400,000	

\$2,400,000

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

#### PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	)R		YOE COST
HOUSTON	HARRIS	0912-00-653	VA	Т	HOUSTON	М	ETRO			\$2,400,000
STREET:	METRO SERVICE A	ΛRFΔ					REV DATE: MPO PROJEC	05/2021 T ID:	18356	
LIMITS FROM:	VA	WLL-Y					FUNDING C		5	
LIMITS TO:	VA						MTP REFEREI		J	
TIP		NPOOL PROGRAM: (	CMAO FY 20	24			THE REFERE	102.		
DESCRIPTION:	1121110 317111 7711	11 0021 110 010 11 II.	C11/1Q11120							
REMARKS:					Project Hist	ory: Amend#	MAY-2021A - 5/2	1/2021 - Ass	sign CSJ# 0912-00-	-653.
Total Proje	ct Cost Information	on: Cost of			Aut	norized Fund	ling by Categor	y/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	<b>42.400</b>	Phases:	5-CMAC	):	\$2,400,000					\$2,400,000
Construction:	\$2,400,	,000 <b>\$2,400,000</b>	Funding b	v Share:	\$2,400,000					\$2,400,000
Construction Eng	ineering:			•						
Contingencies:										
Indirects:										
Bond Financing:	S4- 62 400	000								
Total Project C	Cost: \$2,400,	UUU								
OLD VERS										
										FY 2024
MPOID/C	ON		HWY	PHASE	CITY	P	ROJECT SPONSO	DR .		FY 2024
MPOID/C	ON SJ: 18356/NA	A	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> HOUSTON		METRO	DR		
MPOID/C DISTRICT HOUSTON	COUNTY HARRIS	CSJ		_	-		METRO REV DATE:		18354	YOE COST
MPOID/C DISTRICT HOUSTON STREET:	COUNTY  HARRIS  METRO SERVICE A	CSJ		_	-		METRO REV DATE: MPO PROJEC	CT ID:	18356	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  HARRIS  METRO SERVICE A VA	CSJ		_	-		METRO REV DATE: MPO PROJEC FUNDING C	CT ID: ATEGORY:	18356 5	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  HARRIS  METRO SERVICE A  VA  VA	<b>CSJ</b>	VA	_	-		METRO REV DATE: MPO PROJEC	CT ID: ATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  HARRIS  METRO SERVICE A  VA  VA	CSJ	VA	_	-		METRO REV DATE: MPO PROJEC FUNDING C	CT ID: ATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  HARRIS  METRO SERVICE A  VA  VA	<b>CSJ</b>	VA	_	-		METRO REV DATE: MPO PROJEC FUNDING C	CT ID: ATEGORY:		
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  METRO SERVICE A  VA  VA	CSJ AREA NPOOL (CMAQ): FY	VA	_	HOUSTON  Project Histo	ry:	METRO REV DATE: MPO PROJEC FUNDING C	ET ID: ATEGORY: NCE:		YOE COST

Construction:	\$2,400,000	\$2,400,000					
Construction Engineering:			Funding by Share:	\$2,400,000	 	 	\$2,400,000
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost:	\$2,400,000						

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

### PROPOSED VERSION

MPOID/C	SJ: 18362/0	912-00-630								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJI	ECT SPONSO	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-630	VA	Т	NONE	METRO	REV DATE:	05/2021		\$1,250,000
STREET:	HOUSTON-GAI	LVESTON TMA					MPO PROJEC	T ID:	18362	
LIMITS FROM:	VA						FUNDING CA	ATEGORY:	5	
LIMITS TO:	VA						MTP REFEREN	NCE:		
TIP DESCRIPTION:	REGIONAL VAN	NPOOL PROGRAM: CM	1AQ FY 2022							
REMARKS: VOC	3.410; NOx: 16.500				Project His	story: Amend# MA`	Y-2021A - 5/2	1/2021 - Assi	ign CSJ# 0912-00	-630.
Total Proje	ct Cost Informa			'	Au	thorized Funding	by Category	y/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAQ	:	\$1,250,000					\$1,250,000
Construction:		\$1,250,000	Funding by	v Share	\$1,250,000					\$1,250,000
Construction Eng	ineering:		i unung b	y Share.	ψ1,230,000					Ψ1,230,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$1,25	50,000								
OLD VERS	ON									
MPOID/C	SJ: 18362/N	IA.								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJI	ECT SPONSO	)R		YOE COST
HOUSTON	MULTIPLE		VA	Т	NONE	MET	RO			\$1,250,000

MPOID/CSJ: 18362/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR			YOE COST
HOUSTON STREET:	MULTIPLE HOUSTON-GALV	VESTON TMA	VA	Т	NONE		METRO REV DATE: MPO PROJECT I	D:	18362	\$1,250,000
LIMITS FROM:	VA						FUNDING CATE	GORY:	5	
LIMITS TO:	VA						MTP REFERENCE	E:		
TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2022 DESCRIPTION:										
REMARKS:					Project Histo	ory:				
•	ct Cost Informat				Au	thorized Fu	nding by Category/S	hare:	Local	Funding
Preliminary Engine	eering:	Approved Phases:	I CMAC		Federal	State	Regional	Local	Contribution	By Category

Total Project Cost Information:							
Preliminary Engineering:							
Right Of Way:							
Construction:	\$1,250,000						
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost:	\$1,250,000						

Cost of	
Approved	
Phases:	
\$1,250,000	-
	F

	Au	thorized Fund	Local	Funding		
5-CMAQ:	Federal \$1,250,000	State 	Regional 	Local	Contribution	By Category \$1,250,000
Funding by Share:	\$1,250,000					\$1,250,000

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

### PROPOSED VERSION

MPOID/C	SJ: 18363/09	912-00-652								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	MULTIPLE	0912-00-652	VA	Т	NONE		METRO REV DATE:	05/2021		\$1,250,000
STREET:	HOUSTON-GAL	_VESTON TMA					MPO PROJECT		18363	
LIMITS FROM:	VA						FUNDING CA	TEGORY:	5	
LIMITS TO:	VA						MTP REFEREN	CE:		
TIP DESCRIPTION:	REGIONAL VAN	IPOOL PROGRAM: CN	IAQ FY 2023							
REMARKS:					Project His	story: Amen	d# MAY-2021A - 5/2	/2021 - As	sign CSJ# 0912-00	-652.
Total Project Cost Information: Cost of					Au	thorized Fu	inding by Category	/Share:	Local	Funding
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	e i a	Phases:	5-CMA	Q:	\$1,250,000					\$1,250,000
Construction:		50,000 <b>\$1,250,000</b>	Funding	by Share:	\$1,250,000					\$1,250,000
Construction Engi	neering:									
Contingencies:										
Indirects: Bond Financing:										
Total Project C	nst* \$1.25	50,000								
OLD VERSI		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
MPOID/C	SJ: 18363/N	IA								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	MULTIPLE		VA	Т	NONE		METRO			\$1,250,000
STREET:	HOUSTON-GAL	VESTON TMA					REV DATE: MPO PROJEC	T ID∙	18363	
LIMITS FROM:	VA	EVESTOR THAT					FUNDING CA		5	
LIMITS TO:	VA						MTP REFEREN		•	
TIP		JPOOL PROGRAM: CN	1AO FY 2023	8 & 2024			THE RELEXEIN			
DESCRIPTION:	REGIOTORE VAL		, (Q 1 1 202)	, w 202 i						
REMARKS:				-	Project Hist	orv:			***************************************	
						/ •				

ELIANS.	Project Hist

Total Project Cost Information:		Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	5-CMAQ:	Federal \$1,250,000	State	Regional	Local	Contribution	By Category \$1,250,000
Construction: Construction Engineering:	\$1,250,000	\$1,250,000	Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

#### **MAY 2021 ADMINISTRATIVE MODIFICATIONS**

#### PROPOSED VERSION

Construction:

Contingencies: Indirects: Bond Financing:

Construction Engineering:

**Total Project Cost:** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	PROJECT SPONSO	R		YOE COST
HOUSTON	MULTIPLE	0912-00-654	VA	Т	NONE	М	IETRO REV DATE:	05/2021		\$1,250,000
STREET:	HOUSTON-GAL	.VESTON TMA					MPO PROJECT	ΓID:	18364	
LIMITS FROM:	VA						FUNDING CA	TEGORY:	5	
LIMITS TO:	VA						MTP REFEREN	ICE:		
tip description: remarks:	REGIONAL VAN	ipool program: CM	1AQ FY 2024	Ī	Project His	tory: Amend#	4 MAY-2021A - 5/2	1/2021 - Δε	sign CSI# 0912-00	_654
					Trojectriis	cory. Amend	- 1 IA 1 - 202 IA - 3/2	1/2021 - 73	sign C5j# 0712-00	-03 1.
Total Proje	ct Cost Informa				Au	thorized Fun	ding by Category	/Share:	Local	Funding
Preliminary Engine Right Of Way:		Approved Phases:	5-CMAQ:		Federal \$1,250,000	State	Regional 	Local 	Contribution	By Category \$1,250,000
Construction:  Construction Eng		\$1 <b>,250,000</b>	Funding by	Share:	\$1,250,000					\$1,250,000
Construction Eng	meering:									
-										
Indiracts										
Indirects: Bond Financing:										
Bond Financing:	ost: \$1,25	  50,000								
Bond Financing: Total Project C										
Bond Financing: Total Project C OLD VERSI										FY 202
Bond Financing: Total Project C OLD VERSI	ON		HWY	PHASE	CITY	F	PROJECT SPONSO	R		FY 2024
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 18364/N	A	HWY VA	<b>PHASE</b>	<b>CITY</b> NONE	P	METRO	R		
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 18364/N	CSJ				P			18364	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 18364/N COUNTY MULTIPLE	CSJ				P	METRO REV DATE:	T ID:	18364 5	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GAL	CSJ				P	METRO REV DATE: MPO PROJEC	T ID: TEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GAL VA VA	CSJ	VA			P	METRO REV DATE: MPO PROJECT FUNDING CA	T ID: TEGORY:		YOE COST
Bond Financine: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GAL VA VA	CSJ VESTON TMA	VA			P	METRO REV DATE: MPO PROJECT FUNDING CA	T ID: TEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GAL VA VA	CSJ VESTON TMA	VA				METRO REV DATE: MPO PROJECT FUNDING CA	T ID: TEGORY:		
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18364/N COUNTY MULTIPLE HOUSTON-GAL VA VA	CSJ  VESTON TMA  IPOOL PROGRAM: CN	VA		NONE Project Histo	ory:	METRO REV DATE: MPO PROJECT FUNDING CA	T ID: .TEGORY: ICE:		YOE COST

\$1,250,000

Funding by Share:

\$1,250,000

\$1,250,000

\$1,250,000

\$1,250,000

**May 2021 ADMINISTRATIVE MODIFICATIONS** 

### PROPOSED VERSION

MPOID/CSJ: 18606/0912-00-628 **FY 2021** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-628	CS	E	HOUSTON	GREATER SOUTHEAST MANAGEM REV DATE:	ENT DISTRICT	\$1,000,000
STREET:	LONG DR, GRI	GGS RD & MYKAWA	RD			MPO PROJECT ID:	18606	
LIMITS FROM:	VA					FUNDING CATEGORY:	5351	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	COMPLETE AL	TERNATIVES ANALYS	SIS, PRELIMINA	ARY ENGINEER	ING AND NEPA DOC	CUMENTATION.		
REMARKS:			Project History: Amend# MAY-2021A - 5/21/2021 - Assign CSI# 0912-00-6		28			

Cost of

Approved

Phases:

\$1,000,000

**Project History:** Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-628.

Total Project Cost I	nformation:
Preliminary Engineering:	\$1,000,000
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost:	\$1,000,000
OLD VEDGLON	

Authorized Funding by Category/Share: Funding Local Federal \$666,000 Local \$334,000 By Category \$1,000,000 State Regional Contribution Sec. 5351: Funding by Share: \$666,000 \$334,000 \$1,000,000

#### OLD VERSION

### MPOID/CSJ: 18606/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		CS	E		GREATER SOUTHEAST MANAGEMENT DISTRICT		\$1,000,000
STREET:	LONG DR, GR	IGGS RD & MYK	AWA RD			REV DATE: MPO PROJECT ID:	18606	, , , , , , , , , , , , , , , , , , , ,
LIMITS FROM:	VA					FUNDING CATEGORY:	5351	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	COMPLETE A		NALYSIS, PRELI	MINARY ENGINE	ERING AND NEPA			

REMARKS: **Project History:** 

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:		
Preliminary Engineering: Right Of Way:	\$1,000,000	Approved Phases:	Sec. 5351:	Federal \$666,000	State 	Regional	Local \$334,000	Local Contribution 	Funding By Category \$1,000,000
Construction:  Construction Engineering:  Contingencies:	 	\$1,000,000	Funding by Share:	\$666,000			\$334,000		\$1,000,000
Indirects: Bond Financing:	\$								
Total Project Cost:	\$1,000,000								

PROPOSED	VERSION									
MPOID/C	SJ: 18649/NA									FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY		GULF COAST TRAN REV DATE:	05/2021		\$601,726
STREET:	TEXAS CITY/LA MARC	QUE UZA					MPO PROJE		18649	
LIMITS FROM:	VA VA						FUNDING (		5307	
LIMITS TO: TIP	TRANSIT CAPITAL EX	DEVIDITI IBES: E	Y 2020				MTP REFERE	ENCE:		
DESCRIPTION:	MANSH CALITAL LA	II LINDITORES. I	1 2020							
REMARKS:					Project His		nd# MAY-2021A - 5/ sit District.	/21/2021 - Re	designate the Spor	nsor to the newly
Total Proje	ct Cost Information:				Au	thorized F	unding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	eering: \$601,726	Approved Phases: \$601,726	Sec. 530	<b>7</b> :	Federal \$601,726	State	Regional	Local	Contribution	By Category \$601,726
Construction:  Construction Eng		\$001,720	Funding I	by Share:	\$601,726					\$601,726
Contingencies:	meering.									
Indirects:										
Bond Financing:										
Total Project C	ost: \$601,726	1								
OLD VERS	ON									
MPOID/C	SJ: 18649/NA									FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY		GULF COAST CENT			\$601,726
STREET:	TEXAS CITY/LA MARC	OUF UZA					REV DATE: MPO PROJE	05/2021 CT ID:	18649	
LIMITS FROM:	VA	202 027					•	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI			
TIP	TRANSIT CAPITAL EX	(PENDITURES: F	Y 2020							
DESCRIPTION:				_						
REMARKS:					Project His created Gulf		nd# MAY-2021A - 5/ sit District.	/21/2021 - Re	designate the Spoi	nsor to the newly
Total Proje	ct Cost Information:			-	Au	thorized F	unding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$601,726		Sec. 530	7:	\$601,726					\$601,726
Construction E			Funding	by Share:	\$601,726					\$601,726
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$601,726									

MF OID/C	SJ: 18650/NA	1								FY 202
DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY		GULF COAST TRAN			\$225,00
STREET:	TEXAS CITY/LA MAI	ROLIE LIZA					REV DATE: MPO PROJE	05/2021 -CT ID:	18650	
LIMITS FROM:	VA						•	CATEGORY:	5307	
									3307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP	TRANSIT PLANNING	G EXPENDITURES	: FY 2020							
DESCRIPTION:				_						
REMARKS:							nd# MAY-2021A f Coast Transit E		- Redesignate th	e <b>S</b> ponsor to
Total Proje	ct Cost Information				Auth	norized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Contribution	By Categor
Right Of Way:		Phases:	Sec. 530	7:	\$225,000					\$225,00
Construction:	\$225,0	9225,000	Funding I	by Share:	\$225,000					\$225,00
Construction Engi	neering:			o, c c.	4225,000					4225,00
Contingencies:										
Indirects:										
Bond Financing:		_								
	ost: \$225,00	00								
Total Project C	, ,	00								
Total Project C	, ,									FY 202
Total Project C	ON		HWY	PHASE	CITY		PROJECT SPONS	SOR		FY 202
Total Project COLD VERSI MPOID/C DISTRICT	ON SJ: 18650/NA	1	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> TEXAS CITY		PROJECT SPONS	TER		
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 18650/NA  COUNTY  GALVESTON	CSJ					GULF COAST CENT	TER 05/2021		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 18650/NA	CSJ					GULF COAST CENT	TER 05/2021	18650	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 18650/NA  COUNTY  GALVESTON	CSJ					GULF COAST CENT REV DATE: MPO PROJE	TER 05/2021	18650 5307	YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18650/NA  COUNTY  GALVESTON  TEXAS CITY/LA MA	CSJ					GULF COAST CENT REV DATE: MPO PROJE	TER 05/2021 ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18650/NA  COUNTY  GALVESTON  TEXAS CITY/LA MA VA	<b>CSJ</b> RQUE UZA	VA				GULF COAST CENT REV DATE: MPO PROJE FUNDING	TER 05/2021 ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18650/NA  COUNTY  GALVESTON  TEXAS CITY/LA MAI VA VA	<b>CSJ</b> RQUE UZA	VA				GULF COAST CENT REV DATE: MPO PROJE FUNDING	TER 05/2021 ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 18650/NA  COUNTY  GALVESTON  TEXAS CITY/LA MAI VA VA	<b>CSJ</b> RQUE UZA	VA		TEXAS CITY  Project Hist		GULF COAST CENT REV DATE: MPO PROJE FUNDING	05/2021 05/2021 ECT ID: CATEGORY: ENCE:	5307	YOE COST \$225,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18650/NA  COUNTY  GALVESTON  TEXAS CITY/LA MAI VA VA	CSJ  RQUE UZA  G EXPENDITURES  n: Cost of	VA		Project Hist	eated Gul	GULF COAST CENT REV DATE: MPO PROJE FUNDING MTP REFER	TER  05/2021 ECT ID: CATEGORY: ENCE:  - \$/21/2021 - District.	5307 - Redesignate th	\$225,000
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONS	OR .		YOE COST
HOUSTON	GALVESTON		VA	Т	TEXAS CITY	GULF	COAST TRANS	O5/2021		\$690,535
STREET:	TEXAS CITY/LA MARC	OUE UZA					MPO PROJEC		18651	
LIMITS FROM:	VA						FUNDING C		5307	
LIMITS TO:	VA						MTP REFERE			
TIP DESCRIPTION:	TRANSIT OPERATING	EXPENDITURE	S: FY 2020				TTT KETEKE	102.		
REMARKS:					Project Histor newly created C			21/2021 - Red	lesignate the Spor	nsor to the
Total Proje	ct Cost Information:	Cost of			Autho	rized Fundin	g by Categor	y/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	4/00 535	Phases:	Sec. 530	7:	\$690,535					\$690,535
Construction:	\$690,535	\$690,535	Funding b	y Share:	\$690,535					\$690,535
Construction Eng	ineering:			,	, ,					, ,
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$690,535									ľ
OLD VERSI	ON									
MPOID/C	SJ: 18651/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONS	OR .		YOE COST
DISTRICT										

HOUSTON	GALVESTON		VA T	TEXAS CITY	GL	JLF COAST CENTE REV DATE:	R 05/2021		\$690,535
STREET:	TEXAS CITY/LA MARQU	IE UZA				MPO PROJEC	T ID:	18651	
LIMITS FROM:	VA					FUNDING CA	ATEGORY:	5307	
LIMITS TO:	VA					MTP REFEREN	NCE:		
TIP DESCRIPTION:	TRANSIT OPERATING E	XPENDITURES	5: FY 2020						
REMARKS:							I/2021 - Re	designate the Spor	sor to the
				newly create	ed Gulf Coast Tr	ansit District.			
•	ct Cost Information:	Cost of		,		ansit District.  ing by Category	//Share:	Local	Funding
Preliminary Engine Right Of Way:	ering:	Approved Phases:	Sec. 5307:	,			//Share: Local	Local Contribution	Funding By Category \$690,535
Preliminary Engine Right Of Way: Construction:	sering: \$690,535	Approved		Federal \$690,535	ıthorized Fund	ing by Category			By Category \$690,535
Preliminary Engine Right Of Way:	sering: \$690,535	Approved Phases:	Sec. 5307: Funding by Share:	Federal \$690,535	ıthorized Fund	ing by Category			By Category
Preliminary Engine Right Of Way: Construction:	sering: \$690,535	Approved Phases:		Federal \$690,535	ıthorized Fund	ing by Category			By Category \$690,535
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PROPOSED	VERSION									
MPOID/C	SJ: 18653/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON		GULF COAST TRANS REV DATE:	IT DISTRICT 05/2021		\$137,500
STREET:	LAKE JACKSON/ANGL	ETONUZA					MPO PROJEC	T ID:	18653	
LIMITS FROM:	VA						FUNDING CA	ATEGORY:	5307	
LIMITS TO:	VA						MTP REFEREN	NCE:		
TIP DESCRIPTION:	TRANSIT PLANNING E	EXPENDITURES	: FY 2020							
REMARKS:							end# MAY-2021A - 5/2 st Transit District.	I/2021 - Re	designate the Spor	sor to the
Total Proje	ct Cost Information:	Cost of			Auth	orized l	Funding by Category	//Share:	Local	Funding
Preliminary Engine Right Of Way:		Approved Phases:	Sec. 530	17:	Federal \$137,500	State	Regional	Local	Contribution	By Category \$137,500
Construction:	\$137,500	\$137,500	Funding	hy Share:	\$137,500					\$137,500
Construction Eng	neering:		unung	by Share.	φ137,300					φ137,300
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$137,500									
<b>OLD VERSI</b>	ON									
MPOID/C	SJ: 18653/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON		GULF COAST CENTE	R		\$137,500
CTD FFT	1.41/5.14.61/60.1/4.1/61	FT011174					REV DATE:	05/2021	10453	
STREET:	LAKE JACKSON/ANGL	ETON UZA					MPO PROJEC		18653	
LIMITS FROM:	VA						FUNDING CA		5307	
LIMITS TO:	VA						MTP REFEREN	NCE:		
TIP	TRANSIT PLANNING E	EXPENDITURES	: FY 2020							
DESCRIPTION:				-						
REMARKS:							end# MAY-2021A - 5/2 est Transit District.	I/2021 - Re	designate the Spoi	nsor to the
Total Proje	ct Cost Information:	Cost of			Auth	orized l	Funding by Category	//Share:	ll	F 41
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	#127 F00	Phases:	Sec. 530	)7:	\$137,500		T.C. T.C. T.C. T.C. T.C. T.C. T.C. T.C.	Locui	Conta ibadion	\$137,500
Construction:	\$137,500	\$137,500	Funding	by Share:	\$137,500					\$137,500
Construction E Contingencies:	ığıneering:			,	,					Ţ:::, <b>300</b>
Indirects:										
Bond Financing:										
Total Project C	ost: \$137,500									
i otai r roject C	USC. \$137,300									

**MAY 2021 ADMINISTRATIVE MODIFICATIONS** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DISTRIC	T	\$104,089
STREET:	LAKE JACKSON/ANGLE	TONUZA			<b>.</b> ,	REV DATE: 05/2021 MPO PROJECT ID:	18654	<b>, ,</b>
LIMITS FROM:	VA	.10110271				FUNDING CATEGORY:	5307	
LIMITS TO:	VA					MTP REFERENCE:	550.	
TIP	TRANSIT OPERATING E	EXPENIDITI IRE	S- FY 2020			TITI KELEKENGE.		
DESCRIPTION:	TIVATOR OF ELECTRICAL	-XI LINDITORE	J. 1 1 2020					
REMARKS:						nmend# MAY-2021A - 5/21/2021 - R Coast Transit District.	edesignate the Spor	nsor to the
Total Proje	ct Cost Information:	Cost of			Authorize	ed Funding by Category/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal Sta	te Regional Local	Contribution	By Category
Right Of Way:	£104.000	Phases:	Sec. 5307		\$104,089	<u> </u>		\$104,089
Construction:	\$104,089	\$104,089	Funding by	Share:	\$104,089			\$104,089
Construction Eng	ineering:							
Contingencies:								
Indirects:								
Bond Financing:								
Total Project C								
OLD VERSI	ON							
MPOID/C	SJ: 18654/NA							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA		VA	Т	LAKE JACKSON	GULF COAST CENTER		\$104,089
						REV DATE: 05/2021 MPO PROJECT ID:	18654	
CTDEET.						PIFO PROJECT ID.	10037	
	LAKE JACKSON/ANGLE	TON UZA				FLINIDING CATECORY.	F207	
LIMITS FROM:	VA	TON UZA				FUNDING CATEGORY:	5307	
LIMITS FROM: LIMITS TO:	VA VA		. F) ( 2020			FUNDING CATEGORY: MTP REFERENCE:	5307	
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STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VA VA		5: FY 2020	-				nsor to the
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LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction E Contingencies:	VA VA TRANSIT OPERATING E ect Cost Information: eering: \$104,089	Cost of Approved Phases:	Sec. 5307		Authorize Federal Sta \$104,089	MTP REFERENCE:  Amend# MAY-2021A - 5/21/2021 - R  Coast Transit District.  ed Funding by Category/Share:	edesignate the Spor	Funding By Categor \$104,08
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\$104,089

Bond Financing:

**Total Project Cost:** 



U.S. Department of Transportation Federal Transit Administration REGION VI Arkansas, Louisiana, New Mexico, Oklahoma, Texas

819 Taylor St. Suite 14A02 Fort Worth, TX 76102 817-978-0550 817-978-0575 (fax)

March 1, 2021

Mr. Stephen Holmes, Chairman Gulf Coast Transit District 1415 33rd St N. Texas City, Texas 77590

Re: Gulf Coast Transit District, Direct Recipient Approval

Dear Mr. Holmes:

I am pleased to notify you that the Gulf Coast Transit District (GCTD) has successfully completed the process to become an active grantee/direct recipient with Region VI of the Federal Transit Administration (FTA). This process helps ensure that each entity receiving FTA funding has the legal, technical, and financial capacity to manage the basic programs and types of projects funded through FTA grants. Based on the materials submitted by your office, FTA Region VI has determined that the Gulf Coast Transit District has the requisite capabilities to apply for FTA grant funds.

The Gulf Coast Transit District is assigned Transit Award Management System ID #7394. GCTD should be prepared to ensure compliance with all applicable Federal Statutes, Regulations, Executive Orders, FTA Circulars, and other applicable Federal requirements when carrying out federally-funded projects, including but not limited to: civil rights, environmental, procurement, real property acquisition, and planning; such as the inclusion of federally-funded projects in the Statewide Transportation Improvement Program. Pre-Award Authority begins on the date of this letter and is applicable once all federal program and project requirements are met.

Please continue to work with our staff in the development and management of any transit-related projects. Our staff will reach out to yours to help them get set up to use FTA's electronic grant management system. If you have any questions or require any additional information, please contact Ronisha Hodge, Community Planner, at 817-978-0576 or <a href="mailto:ronisha.hodge@dot.gov.">ronisha.hodge@dot.gov.</a>

Sincerely,

Gail Lyssy

Regional Administrator



April 7, 2021

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Dear Mr. Raborn:

The Gulf Coast Center is separating its Transportation Department into a stand-alone Transit District, Gulf Coast Transit District (GCTD). As such, Federal Transit Administration funding and Texas Department of Transportation funding will be assigned to the GCTD. The MPO projects listed below and currently in the TIP represent projects that have been assigned funding which will be transferred to the District.

We respectfully request the sponsorship of the projects listed below be assigned to GCTD in the TIP as soon as possible.

If you have any questions, please contact me at 409.763.2373.

#### MPOID's to Transfer:

11581	11582	11583	11584	11607	11729
11719	11726	11727	11732	11733	11779
16355	11714	16356	16357	16358	16359
16360	16361	16362	16364	16365	18649
18650	18651	18653	18654	11741	11744

Thank you,







Rick Elizondo Chief Financial Officer Gulf Coast Center



10000 Emmett F Lowry, Suite 1220 Texas City, TX 77591 409.763.2373 Toll Free\*1-800-643-0967 FAX 409,763-5538



gulfcoasttransitdistrict.com

1415 33rd St N Texas City, TX 77590 **T**: (409) 944-4446

**E:** contact@gulfcoasttransitdistrict.com

Social: @GulfCoastTransitDistrict Facebook | Twitter | Instagram

April 6, 2021

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) is separating from the Gulf Coast Center (GCC). The separation will be final on May 1, 2021. Except for construction related funding, all GCC Federal Transit Administration and Texas Department of Transportation funding will be transferred to the District as of May 1, 2021.

The Gulf Coast Center will cease to receive any new transit related funding or operate any transit services. There are thirty projects in the TIP assigned to GCC that are related to transit operations, planning, and capital and these are required to be transferred to the GCTD. We concur with the GCC request and accept sponsorship of the projects listed below. If you have any questions, please email me at <a href="mailto:smiddleton@gulfcoasttransitdistrict.com">smiddleton@gulfcoasttransitdistrict.com</a> or call me at (409) 996-0599.

### MPOID's to Transfer:

11581	11582	11583	11584	11607	11714	11729
11719	11726	11727	11732	11733	11779	16355
16356	16357	16358	16359	16360	16361	16362
16364	16365	18649	18650	18651	18653	18654
11741	11744					

Thank you,

Sean Middleton Executive Director

**Gulf Coast Transit District**