7. APPROVAL OF AMENDMENTS TO THE 2022-23 UNIFIED PLANNING WORK PROGRAM (UPWP)

Background

The 2022-2023 Unified Planning Work Program (UPWP) describes the regional transportation plans and programs, and the transportation-related air quality planning activities that will be undertaken during fiscal years 2022 and 2023. The current 2022-2023 UPWP was adopted by the Transportation Policy Council (TPC) on August 27, 2021.

Current Situation

H-GAC's Metropolitan Planning Organization was awarded a total of \$52,200 in 5304 funds for the Regionally Coordinated Transportation Plan (RCTP) to make improvements to the 2022 RCTP five-year plan and related planning activities. Activities include creation of an Action Plan for RCTP recommendations, establishment of a paratransit/mon-emergency medical transport advisory group, development of an improved Transportation Needs Index and Transportation Service Matrix methodology, collection and reporting of performance metrics, analysis on the role that coordinated transportation can play in improving access to low-income housing, employment, and educational opportunities, and holding and reporting of stakeholder meetings.

TASK-Subtask

1. Task IV-Long-Range Planning, subtask-4.6a.3, obligate a total of RCTP 5304 funds in the amount of \$52,500 to the 2022-2023 UPWP with \$17,500 added to FY2022 and \$35,000 added to FY2023.

TASK Funding Summary Table:

TASK-FY 2022-23	Beginning Balance	Amount Obligated/ De-obligated/ Reprogrammed	Ending Balance
Task IV, subtask 4.6a.3- Long Range Planning	\$100K	\$53K (1)	\$153K

^{1.} Obligation of Funds, 2. Re-programming of Funds, 3. De-obligation of Funds

Action Requested

TPC approval of Resolution UPWP 22/23-3.





No. UPWP 22/23-3

ADOPTING AMENDMENTS TO THE 2022-2023 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, the Transportation Policy Council adopted the 2021-2023 Unified Planning Work Program (UPWP) on August 27, 2021; and

WHEREAS, this amendment makes the following changes to TASK IV-Long Range Planning;

1. Task IV-Long-Range Planning, subtask-4.6a.3, obligate 5304 funds to the 2022-2023 UPWP to make improvements to the Regionally Coordinated Transportation Plan (RCTP) and to support various planning activities.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE 2022-2023 UNIFIED PLANNING WORK PROGRAM, AS SHOWN IN THE ATTACHMENT, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2022-2023 UNIFIED PLANNING WORK PROGRAM.

PASSED AND APPROVED, this 22nd day of April 2022, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:	ATTEST:	
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary	
Transportation Policy Council	Transportation Policy Council	