

Method of Distribution Preliminary Draft

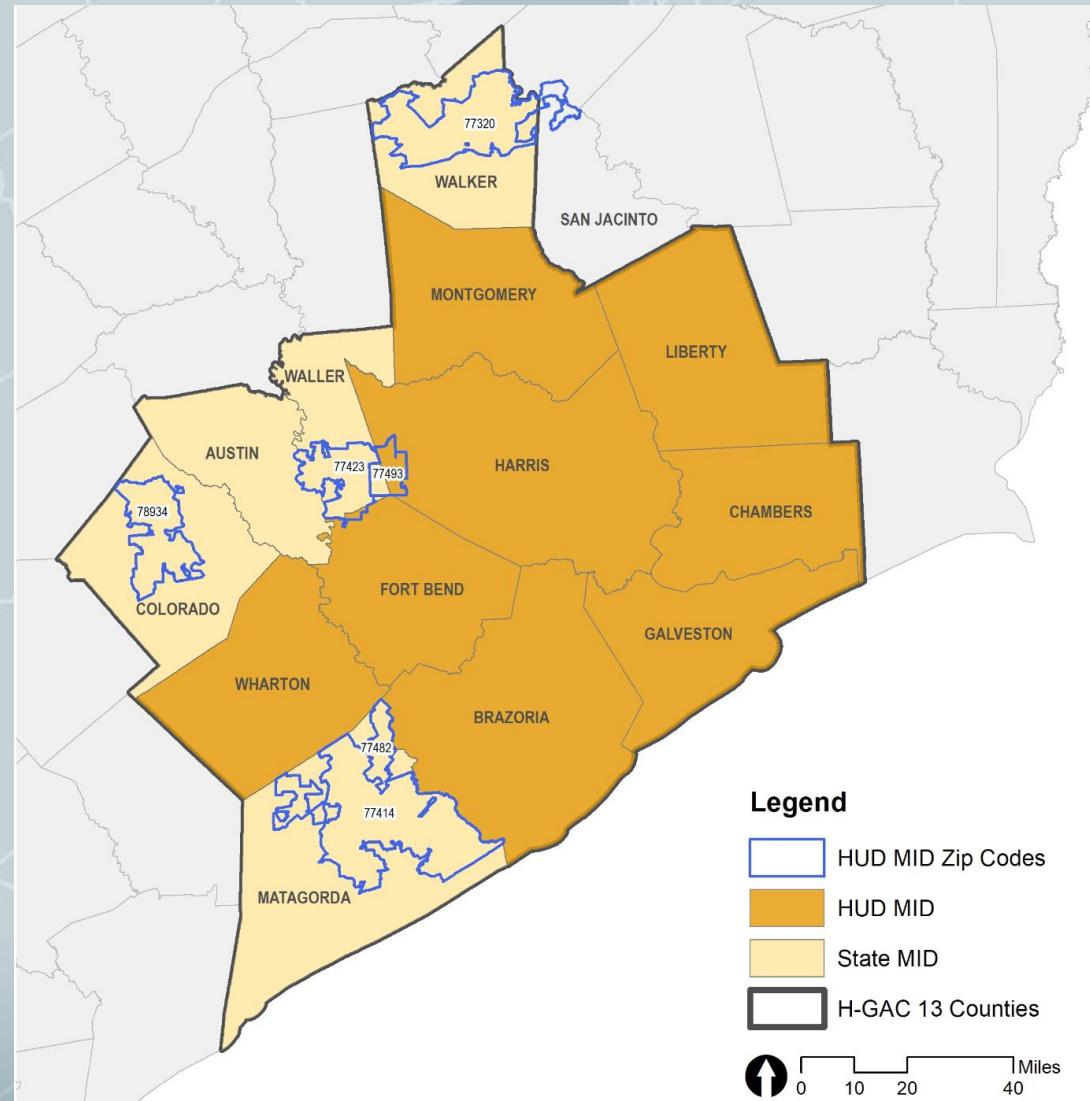
H-GAC Board of Directors Water Resources
Committee

January 13, 2021

PRELIMINARY DRAFT, DISCUSSION ONLY 01/13/21

Overview

- Formula to allocate \$209,410,000
- Funding is for mitigation, not tied to individual disaster damage
- HUD and State Most Impacted areas
- 120-day timetable from contract start



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Considerations

- Consistent, publicly-available data to represent local mitigation needs
- Straightforward formula
- Appropriate split between HUD and State Most Impacted Counties
- Reasonable base allocation amounts

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Mitigation Factors

- FEMA Individual Assistance Housing Data 2002-2019
 - Households applying for assistance
 - Real property and personal property damage
- Low-to-Moderate Income individuals
- Population within floodway, 100-year and 500-year flood plain

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Allocation Formula Weights

- Households impacted 25%
- Personal and Real Property Damage 25%
- Low-to-Moderate Income population 20%
- Population within flood plain 30%

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Base Allocations and Minimum Amounts

- HUD Most Impacted Counties \$2,000,000
- State Most Impacted Counties \$1,000,000
- Minimum jurisdiction allocation \$1,000,000
 - Cities with allocations <\$1,000,000 rolled up into county totals

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Allocation Summary by Counties plus Houston City

Counties and Houston City	Allocation	Share
Austin county	\$1,308,305	0.6%
Brazoria county	\$12,474,042	6.0%
Chambers county	\$4,287,622	2.0%
Colorado county	\$1,286,959	0.6%
Fort Bend county*	\$10,429,070	5.0%
Galveston county	\$22,069,110	10.5%
Harris county*	\$57,624,300	27.5%
Houston City	\$73,294,241	35.0%
Liberty county	\$6,444,509	3.1%
Matagorda county	\$2,154,269	1.0%
Montgomery county*	\$11,206,874	5.4%
Walker county	\$1,650,250	0.8%
Waller county	\$1,795,071	0.9%
Wharton county	\$3,385,378	1.6%
Total	\$209,410,000	100.0%
Note-* Allocation totals excludes Houston City		

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Allocation Summary by Jurisdiction

Jurisdiction	Allocation	Share
Austin county *	\$1,308,305	0.6%
Baytown city	\$2,860,135	1.4%
Bellaire city	\$1,161,528	0.6%
Brazoria county *	\$10,217,388	4.9%
Chambers county *	\$3,957,085	1.9%
Colorado county *	\$1,286,959	0.6%
Conroe city	\$1,081,525	0.5%
Dickinson city	\$2,003,486	1.0%
Fort Bend county *	\$9,501,779	4.5%
Friendswood city	\$1,299,510	0.6%
Galveston city	\$7,012,940	3.3%
Galveston county *	\$9,184,538	4.4%
Harris county *	\$45,798,570	21.9%
Houston city	\$73,294,241	35.0%
La Porte city	\$1,413,553	0.7%
League City city	\$2,136,373	1.0%
Liberty county *	\$6,444,509	3.1%
Matagorda county *	\$2,154,269	1.0%
Missouri City city	\$1,171,510	0.6%
Montgomery county *	\$10,125,349	4.8%
Pasadena city	\$4,207,263	2.0%
Pearland city	\$2,608,768	1.2%
Seabrook city	\$1,084,804	0.5%
Texas City city	\$1,264,915	0.6%
Walker county *	\$1,650,250	0.8%
Waller county *	\$1,795,071	0.9%
Wharton county *	\$3,385,378	1.6%
Total	\$209,410,000	100.0%

	Allocation	Share
HUDMID	\$202,865,358	97%
STMID	\$6,544,642	3%
Total	\$209,410,000	100%

Note- * Includes allocation to the unincorporated portion of the County and Cities within the County that did not meet the minimum \$1 million floor requirement.

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Considerations

- Approach may change pending General Land Office guidance
- Some jurisdictions may decline their allocations
- Wide-reaching public review and comment process

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Next Steps

- Receive GLO guidance
- Finalize schedule for public engagement, Water Resources Committee and Board review
- Additional formula and policy considerations
 - COG set-asides for multi-jurisdictional projects
 - Process for redistributing unexpended funds

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