11B. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Update the description of METRO's Fannin South Transit Center reconstruction project (MPO ID 18372), add \$17.7M of local funding, and delay it from FY 2026 to FY 2027 at METRO's request.
- Add about 2,600 Transportation Development Credits (TDCs) to two Gulf Coast Transit District Federal Transit Administration Section 5307 (Urban Area formula) funded planning and operating projects (MPO IDs 19144, 19146) to account for the different matching requirements between the two project types.
- Program four TxDOT Houston District electric vehicle direct current charging ports (MPOs ID 19551, 19552, 19553, 19554) along the Electric Alternatives Fuel Corridor (IH 10, IH 45) in Baytown, Houston, Spring and League City in FY 2026. About \$3M of federal National Electric Vehicle Infrastructure program funds (Category-10) would be matched with state funds and include five years of operation and maintenance.

ACTION REQUESTED

Information only.

2025-2028 TIP and 2045 RTP November 2025 Future Amendments

| | | | | | | | Proposed Modifications | dificati | ons | | |
|-------|-------------|----------------------------|--|------|-------|---|------------------------|----------------|------------|------------------|----------|
| | | | | | | | Funding (M) | | | | |
| | | | | Proj | | | | | | | |
| Count | MPOID/CSJ | Sponsor/County | Project | Туре | STIP? | _ | Fed/State Local | | Scope | Schedule | |
| | 18372 | METRO (HAR) | FANNIN SOUTH TRANSIT CENTER (VA, VA) | _ | Yes | > | + \$17.7 | > | | ✓ FY 2026 to FY | > |
| | NA | | Fannin South Transit Center Improvements. Scope will | | | | | | | 2027 | |
| Н | | | Include a facility nousing INETRO Ridestore, Police | | | | | | | | |
| | | | Department storement, operator rayover space and | | | | | | | | |
| | | | basis, site access improvements, security equipm | | | | | | | | |
| | 19144 | GULF COAST TRANSIT | HOUSTON UZA (VA, VA) | - | No | > | TDCs only | | | | T_ |
| | A N | DISTR (MUL) | FY2021 5307 Houston Urbanized Area Formula Funds | | | | | | | 2026 | |
| 2 | | | for planning and operating in Galveston and Brazoria | | | | | | | | |
| | | | Counties between 04/2025 - 06/2027. MPOID 19144 | | | | | | | | |
| | 19146 | GULF COAST TRANSIT | HOUSTON UZA (VA, VA) | _ | No | > | TDCs only | _ <u>^</u> | | ☑ FY 2025 to FY | <u>_</u> |
| (| NA | DISTR (MUL) | FY2022 5307 Houston Urbanized Area Formula Funds | | | | | | | 2026 | |
| m | | | for planning and operating in Galveston and Brazoria | | | | | | | | |
| | | | Counties between 04/2025 - 06/2027. MPOID 19146 | | | | | | | | |
| | 19551 | TXDOT HOUSTON | IH 10 E (AT 1703 IH 1,) | 0 | Yes | > | Add to TIP | ∏P ⊡ | Add to TIP | ✓ Add to FY 2026 | 56 |
| _ | 5000-00-260 | DISTRICT (HAR) | Install 4 Direct Current Fast Charge ports along the | | | | | | | | |
| 4 | | | Electric Alt Fuel Corridors plus 5 years of Operations | | | | | | | | |
| | | | and Maintenance. | | | | | | | | |
| | 19552 | TXDOT HOUSTON | IH 45 S (AT 104 Gulf,) | 0 | Yes | > | Add to TIP | ∏ d⊔ | Add to TIP | Add to FY 2026 | 56 |
| u | 0500-00-253 | DISTRICT (HAR) | Install 4 Direct Current Fast Charge ports along the | | | | | | | | |
| n | | | Electric Alt Fuel Corridors plus 5 years of Operations | | | | | | | | |
| | 19553 | TXDOT HOUSTON | IH 45 N (AT 25103 IH,) | 0 | Yes | > | Add to TIP | J. | Add to TIP | ✓ Add to FY 2026 | 26 |
| (| 0-254 | | Install 4 Direct Current Fast Charge ports along the | | | | | | | | |
| ه | | | Electric Alt Fuel Corridors plus 5 years of Operations | | | | | | | | |
| | | | and Maintenance. | | | | | | | | |
| | 19554 | TXDOT HOUSTON | IH 10 W (AT 9710 Katy,) | 0 | Yes | > | Add to TIP | ∏ di | Add to TIP | Add to FY 2026 | 56 |
| ^ | 5000-00-255 | 5000-00-255 DISTRICT (HAR) | Install 4 Direct Current Fast Charge ports along the | | | | | | | | |
| ` | | | Electric Alt Fuel Corridors plus 5 years of Operations | | | | | | | | |
| | | | and Maintenance. | | | | | | | | |

November 2025 Future Amendment

| PROPOSED V | ERSION | | | | | PROJE | CT STATUS: TIP | | | | |
|------------------|---|-----------------|---------------|------------------|------------------------|---|----------------|--|--|--|--|
| MPOID / CSJ | 18372 / | | | STIF | Revision Date: | | FY 2027 | | | | |
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | | | |
| Houston | Harris | | VA | Т | HOUSTON | METRO | \$37,727,181 | | | | |
| STREET: | FANNIN SOUTH TRANSIT CENTER FUNDING CATEGORY: 3 | | | | | | | | | | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day | | | | |
| LIMITS TO: | VA | | | | | NOx: | kg/day | | | | |
| TIP DESCRIPTION: | | | | | | TRO RideStore, Police Department storaccess improvements, security equipm | | | | | |
| Project History: | Amendment# D | DEC-2025: 2025- | 12-19: Update | funding and desc | ription and delay to F | ſ 2027. | | | | | |

Remarks:

| Total Project Cost | | Cost of Approved |] | Author | ized Funding by | Category/Sha | re: | |
|---------------------------|--------------|------------------|-------------------|---------|-----------------|--------------|--------------|--------------|
| Preliminary Engineering: | \$0 | Phases: | 1 | | · , | 0, | Local | Funding |
| Right Of Way: | \$0 | \$37,727,181 | Funding Category | Federal | State | Local | Contribution | By Category |
| Construction: | \$37,727,181 | | LOCAL TRANS | \$0 | \$0 | \$0 | \$37,727,181 | \$37,727,181 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$0 | \$0 | \$0 | \$37,727,181 | \$37,727,181 |
| Indirects: | \$0 | | 1 | · | · | | | |
| Bond Financing: | \$0 | | 1 | | | | | |
| Total Project Cost | \$37,727,181 | | | | | | | |
| | | | TDC: 0 | | | | | |

| CURRENT VE | RSION | | | | | PRO | JECT STATUS: TIP |
|-------------------|------------|--------------|-------------|-----------|----------------|---------------------|------------------|
| MPOID / CSJ | 18372 / | | | STIF | Revision Date: | 05/20/2022 | FY 2026 |
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | VA | Т | HOUSTON | METRO | \$20,000,000 |
| STREET: | METRO SERV | /ICE AREA | | | | FUNDING CATEGORY: 3 | 3 |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | TRANSIT CE | NTER MODIFIC | CATIONS: FY | 2026-2028 | | | |

Project History:

Remarks:

| Total Project Cost I | | Cost of Approved |] | Author | ized Funding by | Category/Sha | re: | |
|---------------------------|--------------|------------------|-------------------|---------|-----------------|--------------|-----------------------|--------------|
| Preliminary Engineering: | \$0 | Phases: | 1 | | | | Local Contribution | Funding |
| Right Of Way: | \$0 | \$20,000,000 | Funding Category | Federal | State | Local | Contribution | By Category |
| Construction: | \$20,000,000 | | LOCAL CONT | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 |
| Indirects: | \$0 | | 1 | | · | | | |
| Bond Financing: | \$0 | | 1 | | | | | |
| Total Project Cost | \$20,000,000 | | 1 | | | | | |
| | | | TDC: 0 | | | | | |

November 2025 Future Amendment

| PROPOSED VE | RSION | | | | | | |
|-------------------|-------------------------------|----------------------------------|---------------|---------------------|----------------------|--|-----------------|
| MPOID / CSJ | 19144 / | | | STIP | Revision Date | : | FY 2026 |
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Multiple | | VA | | NONE | GULF COAST TRANSIT DISTRICT | \$1,400,000 |
| STREET: | HOUSTON U | ZA | | | | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION: | FY2021 5307 H 06/2027. MPO | | zed Area Forn | nula Funds for plai | nning and operating | in Galveston and Brazoria Counties be | tween 04/2025 - |
| Project History : | | DEC-2025- 202 Delay to FY 202 | | 1,369 TDCs to th | e existing 280,000 T | DCs to adjust for the planning/operati | ng matching |
| Remarks: | | | | | | | |

| Total Project Cost I | nformation: | Cost of Approved | | Δuth | orized Funding by | Category/Sha | re. | |
|---|-------------|------------------------|-------------------|-------------|-------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$0 \$0 | Phases: \$1,400,000 | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Construction: | \$1,400,000 | \$1,400,000 | URBAN | \$1,400,000 | \$0 | \$0 | \$0 | \$1,400,000 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$1,400,000 | \$0 | \$0 | \$0 | \$1,400,000 |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | 1 | | | | | |
| Total Project Cost | \$1,400,000 | | | | | | | |
| | | | TDC: 281,369 | | | | | |

| CURRENT VE | RSION | | | | | | |
|-------------------|-------------------------------|--------|---------------|--------------------|-----------------------|--------------------------------------|-----------------|
| MPOID / CSJ | 19144 / | | | STIP | Revision Date: | 05/02/2025 | FY 2025 |
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Multiple | | VA | | NONE | GULF COAST TRANSIT DISTRICT | \$1,400,000 |
| STREET: | HOUSTON U | JZA | | | | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | FY2021 5307 I 06/2027. MPO | | zed Area Forn | nula Funds for pla | nning and operating i | n Galveston and Brazoria Counties be | tween 04/2025 - |

Project History: Amendment # JAN-2025- 01/24/2025 Update the project description and funding per the sponsor's request.

Remarks:

| Total Project Cost Infor | | Cost of Approved | | Author | ized Funding by | Category/Shar | re: | |
|---------------------------|-----|------------------|-------------------|-------------|-----------------|---------------|-----------------------|-------------|
| Preliminary Engineering: | \$0 | Phases: | 1 | | | | | Funding |
| Right Of Way: | \$0 | \$1,400,000 | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | \$0 | | URBAN | \$1,400,000 | \$0 | \$0 | \$0 | \$1,400,000 |
| Construction Engineering: | \$0 | | | 4., | | | ** | 41,111,111 |
| Contingencies: | \$0 | | Funding by share: | \$1,400,000 | \$0 | \$0 | \$0 | \$1,400,000 |
| Indirects: | \$0 | | | • , , | · | • | • | . , , |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$0 | | 1 | | | | | |
| | | | TDC: 280,000 | | | | | |

November 2025 Future Amendment

| PROPOSED VE | RSION | | | | | | |
|-------------------|-------------------------------|----------------------------------|--------------|---------------------|----------------------|--|-----------------|
| MPOID / CSJ | 19146 / | | | STIP | Revision Date | : | FY 2026 |
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Multiple | | VA | | NONE | GULF COAST TRANSIT DISTRICT | \$200,000 |
| STREET: | HOUSTON U | ZA | | | | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION: | FY2022 5307 F 06/2027. MPO | | ed Area Forr | mula Funds for plai | nning and operating | in Galveston and Brazoria Counties be | tween 04/2025 - |
| Project History : | | DEC-2025- 202 Delay to FY 202 | | 1,279 TDCs to th | e existing 40,000 TI | OCs to adjust for the planning/operating | g matching |
| Remarks: | | | | | | | |

| Total Project Cost I | | Cost of Approved | | Autho | orized Funding by | Category/Sha | ıre: | |
|---|------------|----------------------|-------------------|-----------|-------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$0 \$0 | Phases: \$200,000 | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Construction: | \$200,000 | \$200,000 | URBAN | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| Indirects: | \$0 | | 1 | | | | | |
| Bond Financing: | \$0 | | 1 | | | | | |
| Total Project Cost | \$200,000 | | 1 | | | | | |
| | | | TDC: 41,278 | | | | | |

| CURRENT VE | RSION | | | | | | |
|-------------------|-------------------------------|--------|---------------|--------------------|-----------------------|--------------------------------------|-----------------|
| MPOID / CSJ | 19146 / | | | STIP | Revision Date: | 05/02/2025 | FY 2025 |
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Multiple | | VA | | NONE | GULF COAST TRANSIT DISTRICT | \$200,000 |
| STREET: | HOUSTON U | JZA | | | | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | FY2022 5307 I 06/2027. MPO | | zed Area Forr | nula Funds for pla | nning and operating i | n Galveston and Brazoria Counties be | tween 04/2025 - |

Project History: Amendment # JAN-2025- 01/24/2025 Update the project description and funding per the sponsor's request.

Remarks:

| Total Project Cost Infor | | Cost of Approved | | Author | ized Funding by | Category/Shar | ·e: | |
|---------------------------|-----|------------------|-------------------|-----------|-----------------|---------------|-----------------------|-----------------|
| Preliminary Engineering: | \$0 | Phases: | 1 | | | · . | | Funding |
| Right Of Way: | \$0 | \$200,000 | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | \$0 | | URBAN | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| Construction Engineering: | \$0 | | O (D) (T | Ψ200,000 | Ψ* | Ψ* | ** | 4_00,000 |
| Contingencies: | \$0 | | Funding by share: | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| Indirects: | \$0 | | | • , | · | • | • | . , |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$0 | | 1 | | | | | |
| | | | TDC: 40,000 | | | | | |

| PROPOSED VE | | .000 00 01 | • | CTID D | | -4 | | | EV 060 |
|---|---|---------------------|--|----------------------|--------------------|--|--|-----------------------|---|
| MPOID / CSJ | 19551 / 5 | 000-00-26 | 0 | STIPR | evision Da | ate: | | | FY 202 |
| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | F | PROJECT SPON | SOR | YOE CO |
| Houston | Harris | | IH 10 E | С | BAYTOWN | N TXDO | ot houston i | DISTRICT | \$1,168,7 |
| STREET: | IH 10 E | | | | | FUNI | DING CATEGO | RY: | I |
| LIMITS FROM: | AT 1703 IH 10 | | | | | VOC | : | | kg/day |
| LIMITS TO: | | | | | | NOx | : | | kg/day |
| TIP DESCRIPTION : | Install 4 Direct (| Current Fast C | Charge ports along t | he Electric Alt | Fuel Corrido | rs plus 5 years | of Operations ar | nd Maintenance. | |
| Project History : | Amendment # [STIP at the requ | | 25-12-19 Program N TTPP. | National Electri | c Vehicle Infra | astructure (NE\ | VI) charge port i | nstallation proje | ct in the 25-28 |
| Remarks: | 1703 I-10 Bayto | wn, TX 77521 | | | | | | | |
| Total Project Cost | Information: | Cost of | | | | | | | |
| Preliminary Engineering: | \$57,269 | Approved Phases: | 1 1 1 | | Authorize | ed Funding by | Category/Sha | | Funding |
| Right Of Way: | \$0 | \$1,168,750 | Funding Category | Federa | ıl | State | Local | Local Contribution | By Category |
| Construction: | \$1,168,750 | \$1,108,750 | CATI0-NEVI | \$935,0 | 000 | \$233,750 | \$0 | \$0 | \$1,168,75 |
| Construction Engineering | \$70,125 | | | 4035 | | 4022 750 | 40 | | \ |
| Contingencies: | \$116,875 | | Funding by share: | \$935,0 | 000 | \$233,750 | \$0 | \$0 | \$1,168,75 |
| | | | The second secon | | | | | | |
| Indirects: | \$59,373 | | i | | | | | | |
| Indirects: Bond Financing: | \$59,373 \$0 | | 1 | | | | | | |
| Bond Financing: | \$0 \$1,472,391 | | TDC: 0 | | | | | | |
| Bond Financing: Total Project Cost CURRENT VER: | \$0 \$1,472,391 | | TDC: 0 | STIP R | evision Da | ate: | | | FY |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ | \$0 \$1,472,391 SION | PMPOID | | STIP RO | evision D a | | PROJECT SPON | SOR | FY YOE CO: |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT | \$0 \$1,472,391 SION 19551 / | PMPOID | | | | | PROJECT SPON | SOR | |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: | \$0 \$1,472,391 SION 19551 / | PMPOID | | | | FUNI | DING CATEGO | | YOE CO |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: LIMITS FROM: | \$0 \$1,472,391 SION 19551 / | PMPOID | | | | FUNI VOC: | DING CATEGO | | YOE CO: |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: | \$0 \$1,472,391 SION 19551 / | PMPOID | | | | FUNI | DING CATEGO | | YOE CO |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: LIMITS FROM: | \$0 \$1,472,391 SION 19551 / | PMPOID | | | | FUNI VOC: | DING CATEGO | | YOE CO: |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: | \$0 \$1,472,391 SION 19551 / | PMPOID | | | | FUNI VOC: | DING CATEGO | | YOE CO: |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | \$0 \$1,472,391 SION 19551 / | PMPOID | | | | FUNI VOC: | DING CATEGO | | YOE CO: |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost | \$0 \$1,472,391 SION 19551 / COUNTY | Cost of Approved | | | CITY | FUNI VOC: NOx: | DING CATEGO | RY: | YOE CO: |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: | \$0 \$1,472,391 SION 19551 / COUNTY | Cost of | HWY | PHASE | CITY | FUNI VOC: NOx: | DING CATEGO Category/Shar | RY: | kg/day kg/day |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: | \$0 \$1,472,391 SION 19551 / COUNTY | Cost of Approved | | PHASE | CITY | FUNI VOC: NOx: d Funding by | DING CATEGO Category/Shar | RY: | kg/day kg/day Funding By Categor |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: | \$1,472,391 SION 19551 / COUNTY | Cost of Approved | HWY | PHASE | CITY | FUNI VOC: NOx: | DING CATEGO Category/Shar | RY: | kg/day kg/day |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: | \$1,472,391 SION 19551 / COUNTY | Cost of Approved | HWY | PHASE | CITY | FUNI VOC: NOx: d Funding by | DING CATEGO Category/Shar | RY: | kg/day kg/day Funding By Categor |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: | \$1,472,391 SION 19551 / COUNTY | Cost of Approved | HWY Funding Category | PHASE | Authorized | FUNI VOC: NOx: d Funding by State \$0 | DING CATEGO Category/Shar Local \$0 | RY: | kg/day kg/day Funding By Categor |
| Bond Financing: Total Project Cost CURRENT VER: MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: | \$1,472,391 SION 19551 / COUNTY | Cost of Approved | HWY Funding Category | PHASE | Authorized | FUNI VOC: NOx: d Funding by State \$0 | DING CATEGO Category/Shar Local \$0 | RY: | kg/day kg/day Funding By Categor |

| PROPOSED VE | KSION | | | | | | | |
|--|---|---------------------|-----------------------|-------------------------|-------------------------|--|-----------------------|-------------------|
| MPOID / CSJ | 19552 / (|)500-00-25 | 3 | STIP Revis | sion Date: | | | FY 2026 |
| DISTRICT | COUNTY | PMPOID | HWY P | HASE | CITY | PROJECT SPON | SOR | YOE COS |
| Houston | Harris | | IH 45 S | C LEA | AGUE CITY T | XDOT HOUSTON | DISTRICT | \$855,94 |
| STREET: | IH 45 S | | | | F | UNDING CATEGO | RY: | 10 |
| LIMITS FROM: | AT 104 Gulf Fw | y S | | | \ | /OC: | | kg/day |
| LIMITS TO: | | | | | ١ | NOx: | | kg/day |
| TIP DESCRIPTION : | Install 4 Direct | Current Fast C | Charge ports along th | ne Electric Alt Fue | l Corridors plus 5 ye | ears of Operations ar | nd Maintenance. | |
| Project History : | Amendment # [STIP at the requ | | | ational Electric Ve | chicle Infrastructure | (NEVI) charge port i | nstallation projec | ct in the 25-28 |
| Remarks: | 104 Gulf Fwy S. | , League City 7 | 7573 | | | | | |
| Total Project Cos | t Information: | Cost of | · | | | | | |
| Preliminary Engineering: | \$41,942 | Approved Phases: | 1 | A | uthorized Funding | g by Category/Sha | | Funding |
| Right Of Way: | \$0 | \$855,949 | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | \$855,949 | \$033,747 | CATI0-NEVI | \$684,759 | \$171,190 | \$0 | \$0 | \$855,949 |
| Construction Engineering | g: \$77,035 | | Funding by share: | #/O.4.7FO | ¢171 100 | Φ0 | ΦΛ | #0 FF 0.40 |
| Contingencies: | \$85,595 | | runding by snare: | \$684,759 | \$171,190 | \$0 | \$0 | \$855,949 |
| Indirects: | \$43,482 | | 1 | | | | | |
| | | | | | | | | |
| Bond Financing: | \$0 | | 1 1 1 | | | | | |
| | | | TDC: 0 | | | | | |
| Bond Financing: Total Project Cost | \$0 \$1,104,003 | | TDC: 0 | | | | | |
| Bond Financing: Total Project Cost CURRENT VER | \$0 \$1,104,003 SION | | TDC: 0 | STIP Revi | sion Date: | | | FY |
| Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ | \$0 \$1,104,003 SION 19552 / | PMPOID | | STIP Revi | | PROJECT SPON | SOR | |
| Bond Financing: Total Project Cost | \$0 \$1,104,003 SION | PMPOID | | STIP Revis | sion Date: | PROJECT SPON | SOR | FY YOE COS |
| Bond Financing: Total Project Cost CURRENT VER MPOID / CSJ | \$0 \$1,104,003 SION 19552 / | PMPOID | | | CITY | PROJECT SPON | | |
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| DISTRICT | COUNTY | PMPOID | HWY I | PHASE | CITY | PROJECT SPON | SOR | YOE COS |
| Houston | Harris | | IH 45 N | с н | OUSTON T | XDOT HOUSTON | DISTRICT | \$855,94 |
| STREET: | IH 45 N | | | | I | FUNDING CATEGO | RY: | 10 |
| LIMITS FROM: | AT 25103 IH 4 | 5 N | | | , | VOC: | | kg/day |
| LIMITS TO: | | | | | 1 | NOx: | | kg/day |
| TIP DESCRIPTION : | Install 4 Direct | Current Fast C | Charge ports along t | he Electric Alt Fue | l Corridors plus 5 y | ears of Operations ar | nd Maintenance. | |
| Project History : | Amendment # I | | | National Electric V | ehicle Infrastructure | (NEVI) charge port ii | nstallation projec | ct in the 25-28 |
| Remarks: | 25103 IH 45 Sp | ring, TX 77380 |) | | | | | |
| Total Project Cos | t Information: | Cost of | | | | | | |
| Preliminary Engineering: | \$41,942 | Approved Phases: | 1 1 1 | • | uthorized Fundin | g by Category/Sha | | Funding |
| Right Of Way: | \$0 | COFF 040 | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | \$855,949 | \$855,949 | CATI0-NEVI | \$684,759 | \$171,190 | \$0 | \$0 | \$855,949 |
| Construction Engineering | | | | | | | | |
| Contingencies: | \$85,595 | | Funding by share: | \$684,759 | \$171,190 | \$0 | \$0 | \$855,949 |
| Indirects: | \$43,482 | | 1 | | | | | |
| Bond Financing: | \$0 | | 1 | | | | | |
| | | | 1 | | | | | |
| Total Project Cost | \$1,104,003 | | TDC: 0 | | | | | |
| Total Project Cost CURRENT VER | | | TDC: 0 | | | | | |
| CURRENT VER | | | TDC: 0 | STIP Revi | sion Date: | | | FY |
| CURRENT VER | SION | PMPOID | | STIP Revi | sion Date: | PROJECT SPON | SOR | FY YOE COS |
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| DISTRICT | COUNTY | PMPOID | HWY | PHASE | CITY | PR | OJECT SPON | SOR | YOE CO |
| Houston | Harris | | IH 10 W | С | HOUSTON | TXDOT | HOUSTON | DISTRICT | \$849,0 |
| STREET: | IH 10 W | | | | | FUNDI | NG CATEGO | RY: | I |
| LIMITS FROM: | AT 9710 Katy F | wy, Houston, | TX 77055 | | | VOC: | | | kg/day |
| LIMITS TO: | | | | | | NOx: | | | kg/day |
| TIP DESCRIPTION : | Install 4 Direct | Current Fast C | Charge ports along | the Electric Alt I | uel Corridors pl | lus 5 years of | Operations ar | nd Maintenance | |
| Project History : | Amendment # [STIP at the requ | | 25-12-19 Program I T TPP. | National Electric | Vehicle Infrastru | ucture (NEVI) | charge port i | nstallation proje | ect in the 25-28 |
| Remarks: | AT 9710 Katy F | wy, Houston, | TX 77055 | | | | | | |
| Total Project Cos | t Information: | Cost of | · | | | | | | |
| Preliminary Engineering: | \$41,601 | Approved Phases: | 1 | | Authorized F | unding by C | Category/Sha | | Funding |
| Right Of Way: | \$0 | | Funding Category | Federal | St | tate | Local | Local Contribution | By Category |
| Construction: | \$849,009 | \$849,009 | CATI0-NEVI | \$679,20 | 7 \$169 | 9,802 | \$0 | \$ | 0 \$849,00 |
| Construction Engineering | | | 1 | | | | | | |
| Contingencies: | \$84,901 | | Funding by share: | \$679,20 | 7 \$169 | 9,802 | \$0 | \$ | 0 \$849,00 |
| 1. 1: | £42 120 | | I I | | | | | | |
| Indirects: | \$43,130 | | | | | | | | |
| Indirects: Bond Financing: | \$43,130 | | 1 | | | | | | |
| Bond Financing: | \$0 \$1,095,052 | | TDC: 0 | | | | | | |
| Bond Financing: Total Project Cost CURRENT VER | \$0 \$1,095,052 | | TDC: 0 | STIP Re | vision Date | : | | | FY |
| Bond Financing: Total Project Cost | \$0 \$1,095,052 | PMPOID | | STIP Re | vision Date | | OJECT SPON | SOR | FY YOE CO |
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Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Elizabeth Gonzalez Brock

Rev. T. Leon Preston First Vice-Chair

Holly Maria Flynn Vilaseca Second Vice-Chair

Bob Fry Secretary

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Roberto Treviño, P.E.

Interim President & CEO

Thomas Jasien



October 27, 2025

Ron Papsdorf Chief Transportation Officer Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

RE: Request for Amendment of MPO ID 18372 Transit Center Modifications.

Dear Mr. Papsdorf:

METRO requests an amendment to MPO ID 18372 as shown in the attached document which will better define the scope, time frame and budget for this proposed project.

METRO is developing plans to reconstruct its Fannin South Transit Facility. Improvements will modernize, expand and support efficient use of the existing facility at Fannin South, transforming it into a Transit Center that meets the growing needs of transit riders and bus operations.

This project will improve the customer service experience by providing a comfortable and efficient transfer between rail and bus services and construct an integrated, **multi-use facility** to house a **RideStore** where customers can buy fares and get in-person METRO system information, house a satellite **METRO Police Department** office and storefront, and provide adequate end-of-line facilities for both LRT and bus operators.

Although no federal funding has yet been committed to this project, METRO is developing a preliminary design and an environmental finding to support its request for a federal Letter of No Prejudice, preserving the federal eligibility of future local expenditures for final design and construction of his vital project.

Sincerely,

Alan Clark Chief Strategy Officer

Thomas Jasien, METRO cc: Vishu Lingala, H-GAC Ronisha Hodge, FTA Alberto Lyne, METRO Bryan Carroll, METRO George Fotinos, METRO Philip Brenner, METRO Yvette Antwi, METRO Clint Harbert, METRO Yuhayna Mahmud, METRO

Proposed Fannin Transit Center Improvements Project Description

The Metropolitan Transit Authority of Harris County (METRO) proposes modernize and expand an undersized and inefficient existing transit facility at Fannin South into a Transit Center that meets the growing needs of transit riders and bus operations. As the southern terminus of the Red LRT, this location plays a role in connecting light rail with local and regional bus services. This project will improve the customer service experience by providing a comfortable and efficient transfer between the end-of-line light rail (LRT) station and the buses, integrate a **multi-use facility** to house a **RideStore** where customers can buy fares and get in-person METRO system information, house a satellite **METRO Police Department** office and storefront, and provide adequate end-of-line facilities for both LRT and bus operators. This comprehensive effort aims to improve safety, accessibility, and the overall customer experience.

Property Description

The existing facility is located at 1604 West Bellfort Avenue in Houston, Texas. The 15-acre existing transit facility fronts on West Bellfort to the south, Knight Road to the west, Fannin Street to the east and commercial and vacant land to the north. The site is an active transit center serving 4 bus routes and approximately 1,700 passengers per day. The four-bay bus area is not sufficient for the existing bus service and there is no adequate space for layover or circulation. The customer amenities at this facility are minimal and there is not sufficient canopy to protect the patrons waiting for the bus from the elements. The bus and patron vehicle entrance is shared causing conflicts, delays and safety issues for buses and vehicles. This facility has a parking capacity for 1,483 vehicles; peak usage is at about 1,100 except during the Houston Rodeo.

Proposed Project Scope

The proposed improvements will take place entirely within the **existing transit center site** boundaries and **no parking expansion is proposed**. The existing transit facilities will be reconfigured to include sufficient bus bays to meet the existing bus service capacity and allow for proper circulation and layover. Key improvements include:

- A permanent building (preferably two stories) to house METRO RideStore, MPD, and operators:
 - Office space for 50 METRO police officers (15 to 20 per shift)
 - Office space for 4 METRO RideStore employees
 - 3 RideStore windows in the lobby with a police store front
 - Public restrooms open to the public during hours of operation
 - Private restrooms for staff and MPD
 - Shared breakroom for RideStore staff and Operators
 - Locker rooms for MPD

- Covered walkway and/or canopy for passengers using bus services and rail
- Designated kiss-and-ride area
- Separate entrances for buses, MPD and private vehicles,
- Bus only site entrance/exit
- Six bus bays and canopy (four 40 foot and two 60 foot)
- New ticket booth
- Gantry parking entrance equipped with technology for controlled access to the parking area
- Secure parking for MPD
- Camera and security equipment through the facility
- Curbside drop off/pick up on West Bellfort
- Expanded and covered pedestrian space by bus bays
- Landscaping

NEPA Environmental Clearance

After consulting with FTA, METRO staff recommends conducting a Categorical Exclusion in accordance with the National Environmental Policy Act (NEPA) and FTA environmental requirements (49 CFR Part 622 and 23 CFR Part 771) to support the facility redevelopment. The environmental review and due diligence processes are currently underway with a target date of completion at the end of September to ensure the project is eligible for future federal funding opportunities.

After the FTA clearance is received, METRO will request Letter of No Prejudice (LONP) to proceed with preliminary activities such as design, site preparation, and other eligible work necessary to maintain the project schedule prior to grant award.

Cost Estimate

The current cost estimate for this facility is \$37,727,181 in 2025 dollars.

Schedule

Planning – July 2025 to September 2025

Design – October 2025 to January 2027

Construction – February 2027 to June 2028

H-GAC Transportation Development Credits Application

| Application ID | 27357 |
|---|---|
| Submitted By | Sandra Sabatier |
| Email Address | ssabatier@gctdtx.gov |
| Phone Number | 409-359-7876 |
| Sponsor Name | Gulf Coast Transit District |
| MPO ID | 19144 |
| TIP Project Description | FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. |
| Is this project currently in the TIP? | Yes |
| TIP Year | 2025 |
| Roadway, Transit, or Other Project? | Transit Project |
| Transit Project Type | Planning |
| Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. | TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit. |
| TDC Priority | Support of Federal Transit Funding |
| Please explain how the use of TDCs will help meet the priority established for this project. | TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit. |
| Federal Cost | \$1,400,000 |
| TDC Request | 281,369 |
| Please explain the reason for the change in the TDC Request amount. | MPOID 19144 is allocated towards Planning and Operating. As this is a FY21 Grant in the Houston |
| Change in the 150 Request amount. | UZA, GCTD is subject to the FTA FY 2021 Section 5307 Operating Assistance Special Rule, capping operating assistance at \$4,562. With the remaining \$1,400,000, \$1,395,438 is allocated towards Planning, with a 20% match of 279,088 from TDC's. With this split, utilized TDC's are now in the full amount of 281,369. Original TDC amount was in the amount of 280,000; therefore, GCTD is requesting an additional 1,369.00 in the form of TDC's. |

H-GAC Transportation Development Credits Application

| Application ID | 27359 |
|---|--|
| Submitted By | Sandra Sabatier |
| Email Address | ssabatier@gctdtx.gov |
| Phone Number | 409-359-7876 |
| Sponsor Name | Gulf Coast Transit District |
| MPO ID | 19146 |
| TIP Project Description | FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. |
| Is this project currently in the TIP? | Yes |
| TIP Year | 2025 |
| Roadway, Transit, or Other Project? | Transit Project |
| Transit Project Type | Planning |
| Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. | TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit. |
| TDC Priority | Support of Federal Transit Funding |
| Please explain how the use of TDCs will help meet the priority established for this project. | TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit. |
| Federal Cost | \$200,000 |
| TDC Request | 41,279 |
| Please explain the reason for the change in the TDC Request amount. | MPOID 19146 is allocated towards Planning and Operating. As this is a FY22 Grant in the Houston UZA, GCTD is subject to the FTA FY 2022 Section 5307 Operating Assistance Special Rule, capping operating assistance at \$4,262. With the remaining \$200,000, \$195,738 is allocated towards Planning, with a 20% match of 39,148 from TDC's. With this split, utilized TDC's are now in the full amount of 41,279. Original TDC amount was in the amount of 40,000; therefore, GCTD is requesting an additional 1,279.00 in the form of TDC's. |
| Date Submitted | 11/3/25 |