

## ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

### CURRENT SITUATION

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A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay nine METRO Federal Transit Administration (FTA) formula funded projects (MPO IDs 18167, 19102, 19103, 19104, 19105, 19106, 19107, 19108, 19109) from fiscal year 2025 to fiscal year 2026 due to the suspension of the FTA grant process for the year-end close-out which occurred before the funds were obligated.
- Update the description and funding of METRO's FY 2026 Universal Accessibility implementation project (MPO ID 15265) to complete the FTA grant approval process.
- Delay two Fort Bend County Public Transportation bus purchases (MPO IDs 11533, 18347) from FY 2025 to FY 2026 to allow for the completions of the FTA funding obligations and grant approvals.
- Delay three TxDOT Beaumont District engineering projects (MPO IDs 19227, 19228, 19229) from FY 2025 to FY 2026 due to delays with funding applications.
- Delay two of TxDOT Houston District's widening and construction projects on SH 249 and I-10 West (MPO IDs 17224, 19024) within the Ten-Year Plan due to TxDOT's statewide level-letting process.
- Carry METRO's FY 2023 FTA formula funded West Bellfort Park and Ride Modifications (MPO 18858) to FY 2026 to complete the FTA grant approval process.

- Cancel METRO's FY 2025 locally funded Infrastructure Maintenance project (MPO 11497) due to it not receiving federal grant funding.

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#### ACTION REQUESTED

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Information Only.

**HOUSTON-GALVESTON MPO  
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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**December 2025 Administrative Modifications**

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**Projects Affected (MPOID (CS)):**

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<b>11497</b> (NA)	<b>11533</b> (0912-34-236)	<b>15265</b> (0912-00-729)	<b>17224</b> (0720-03-131)
<b>18167</b> (0912-34-231)	<b>18347</b> (0912-34-232)	<b>18858</b> (NA)	<b>19024</b> (0271-05-052)
<b>19102</b> (NA)	<b>19103</b> (NA)	<b>19104</b> (NA)	<b>19105</b> (NA)
<b>19106</b> (NA)	<b>19107</b> (NA)	<b>19108</b> (NA)	<b>19109</b> (NA)
<b>19227</b> (0920-02-102)	<b>19228</b> (NA)	<b>19229</b> (0388-03-089)	

**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	1	4	16
<b>*Notes:</b>			

**Financial Constraint Statement:**

These amendments are consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**


Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

**Attachments:**

1. Summary of Proposed Changes
2. Detailed Project Listing

**Approved By:**

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Alexandria Isbell (Dec 19, 2025 10:34:01 CST) 12/19/2025

**Allie Isbell**  
MPO Assistant Director  
Houston-Galveston Area Council

**Date**

  
Catherine McCreight (Dec 19, 2025 12:51:16 CST) 12/19/2025

**Catherine McCreight, MBA, MA** **Date**  
Director of Advanced Planning  
TxDOT, Houston District

# H-GAC 2025-2028 TIP and 2045 RTP

## December 2025 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	11497	METRO (HAR)	METRO SERVICE AREA (VA, VA) MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES: FY 2025-FY 2030	T	No	✓	Cancel	✓ Cancel	✓ Cancel
2	11533 0912-34-236	FORT BEND COUNTY PUBLIC ... (FOR)	WESTPARK PARK & RIDE (MASON RD, GRAND MISSIO...) Acquire 6 transit vehicles for expansion service from Westpark Park & Ride	T	No				✓ FY 2025 to FY 2026
3	15265 0912-00-729	METRO (HAR)	METRO SERVICE AREA (VA, VA) Implement Universal Accessibility Phase 3: Construct bus pads and sidewalk sections as needed to provide ADA compliant bus pads and access to METRO bus stops. Replace non-ADA compliant sidewalk sections ramps at intersections.	T	No	✓	(\$4.1)	✓	
4	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)	R	No				✓ FY 2029 to FY 2031
5	18167	METRO (FOR)	MISSOURI CITY PARK & RIDE (at SH 6/Fort..., ) Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road	T	No				✓ FY 2025 to FY 2026
6	18347 0912-34-232	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) Replace 6 transit vehicles FY2025	T	No				✓ FY 2025 to FY 2026
7	18858	METRO (HAR)	WEST BELLFORT PARK & RIDE (VA, VA) MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA	T	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2026
8	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/L, Cane Island ...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION	R	No				✓ FY 2029 to FY 2033
9	19102	METRO (HAR)	METRO SERVICE AREA (VA, VA) BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT	T	No				✓ FY 2025 to FY 2026
10	19103	METRO (HAR)	METRO SERVICE AREA (VA, VA) METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT	T	No				✓ FY 2025 to FY 2026
11	19104	METRO (HAR)	METRO SERVICE AREA (VA, VA) SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT	T	No				✓ FY 2025 to FY 2026

12/17/2025

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

Document Name: December 2025 Administrative Amendments.pdf

Transaction ID: CBJCHBCAABAAQ3TcOX0Kznts-ws3BsN72W-oVnIkDNwa

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# H-GAC 2025-2028 TIP and 2045 RTP

## December 2025 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
12	19105	METRO (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR: FY2024 APPORTIONMENT	T	No				✓ FY 2025 to FY 2026
13	19106	METRO (HAR)	METRO SERVICE AREA (VA, VA) RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT	T	No				✓ FY 2025 to FY 2026
14	19107	METRO (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR: FY2024 APPORTIONMENT	T	No				✓ FY 2025 to FY 2026
15	19108	METRO (HAR)	METRO SERVICE AREA (VA, VA) PURCHASE OF VEHICLES: FY2024 APPORTIONMENT	T	No				✓ FY 2025 to FY 2026
16	19109	METRO (HAR)	METRO SERVICE AREA (VA, VA) ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT	T	No				✓ FY 2025 to FY 2026
17	19227 0920-02-102	TXDOT BEAUMONT DISTRICT (LIB)	FM 1413 (SH 146 E, FM 1409) Construct new location 2 lane undivided roadway with 10 foot shoulders on each side of the roadway. (Major Collector FC)	R	No			✓	✓ FY 2025 to FY 2026
18	19228	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (W OF DAYTON, E OF DAYTON) Construct new location two lane relief route	R	No			✓	✓ FY 2025 to FY 2026
19	19229 0388-03-089	TXDOT BEAUMONT DISTRICT (LIB)	SH 146 (SL 227 S, US 90) Widen highway from 2 to 4 lanes and add 10-foot shoulders	R	Yes			✓	✓ FY 2025 to FY 2026

17-Dec-25

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Administrative Modifications

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>11497 /</b>	<b>STIP Revision Date:</b>					<b>Canceled</b>
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$10,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES: FY 2025-FY 2030						
<b>Project History :</b>	Amendment # DEC-2025A- 2025-12-19 Cancel locally funded project due to not receiving federal grant funding.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	LOCAL TRANS	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$10,000,000</b>							
			<b>Funding by share:</b>	\$0	\$0	\$10,000,000	\$0	\$10,000,000
			TDC:	0				

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>11497 /</b>	<b>STIP Revision Date: 08/15/2024</b>					<b>FY 2025</b>
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$10,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES: FY 2025-FY 2030						
<b>Project History :</b>	Amendment # DEC-2023A- 12/29/2023 Revise Total Project Cost to '\$10.00' to resolve conformity network review comments.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	LOCAL TRANS	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$10,000,000</b>							
			<b>Funding by share:</b>	\$0	\$0	\$10,000,000	\$0	\$10,000,000
			TDC:	0				

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

December 2025 Administrative Modifications

**PROPOSED VERSION**

**MPOID / CSJ**      **I1533 / 0912-34-236**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	Transfer	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,059,316
STREET:	WESTPARK PARK & RIDE					FUNDING CATEGORY:	10
LIMITS FROM:	MASON RD					VOC:	kg/day
LIMITS TO:	GRAND MISSION BLVD					NOx:	kg/day
TIP DESCRIPTION :	Acquire 6 transit vehicles for expansion service from Westpark Park & Ride						

**Project History :** Amendment # DEC-2025A- 2025-12-02 Delay from FY 2025 to FY 2026 to complete the obligation by the Federal Transit Administration.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,059,316	CAT10-CRP	\$2,059,316	\$0	\$0	\$0	\$2,059,316
Right Of Way:	\$0							
Construction:	\$2,059,316							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,059,316</b>		<b>Funding by share:</b>	<b>\$2,059,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,059,316</b>
TDC: 411,864								

**CURRENT VERSION**

**MPOID / CSJ**      **I1533 / 0912-34-236**      **STIP Revision Date:** **08/15/2024**      **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	Transfer	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,059,316
STREET:	WESTPARK PARK & RIDE					FUNDING CATEGORY:	10
LIMITS FROM:	MASON RD					VOC:	kg/day
LIMITS TO:	GRAND MISSION BLVD					NOx:	kg/day
TIP DESCRIPTION :	Acquire 6 transit vehicles for expansion service from Westpark Park & Ride						

**Project History :** Approved # JUNE 2024- 06/28/2024 Move from the TIP into FY 2025 of TXDOT's Statewide Transit Improvements Program.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,059,316	CAT10-CRP	\$2,059,316	\$0	\$0	\$0	\$2,059,316
Right Of Way:	\$0							
Construction:	\$2,059,316							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,059,316</b>		<b>Funding by share:</b>	<b>\$2,059,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,059,316</b>
TDC: 411,864								

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Administrative Modifications

**PROPOSED VERSION**

**MPOID / CSJ**      **15265 / 0912-00-729**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Construction	HOUSTON	METRO	<b>\$25,887,400</b>
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: 3

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : Implement Universal Accessibility Phase 3: Construct bus pads and sidewalk sections as needed to provide ADA compliant bus pads and access to METRO bus stops. Replace non-ADA compliant sidewalk sections ramps at intersections.

**Project History :** Amendment# DEC-2025A: 2025-12-19: Update description and funding to complete the FTA grant approval process.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$25,887,400</b>	LOCAL TRANS	\$0	\$0	\$25,887,400	\$0	\$25,887,400
Right Of Way:	\$0							
Construction:	\$25,887,400		Funding by share:	\$0	\$0	\$25,887,400	\$0	\$25,887,400
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$25,887,400</b>							
			TDC:	0				

**CURRENT VERSION**

**MPOID / CSJ**      **15265 / 0912-00-729**      **STIP Revision Date:** 11/17/2025      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Construction	HOUSTON	METRO	<b>\$30,000,000</b>
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STREET: METRO SERVICE AREA      FUNDING CATEGORY: 3

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : IMPLEMENT UNIVERSAL ACCESSIBILITY PHASE 2 - CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLI

**Project History :** Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per Transportation Policy Council directive in March 2025 and replace with local funding. Delay from FY 2025 to FY 2026.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$30,000,000</b>	LOCAL TRANS	\$0	\$0	\$30,000,000	\$0	\$30,000,000
Right Of Way:	\$0							
Construction:	\$30,000,000		Funding by share:	\$0	\$0	\$30,000,000	\$0	\$30,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$30,000,000</b>							
			TDC:	0				



HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

December 2025 Administrative Modifications

**PROPOSED VERSION**

MPOID / CSJ		17224 / 0720-03-131		STIP Revision Date:			FY 2031
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)						
Project History :	Amendment # DEC-2025A- 2025-12-02 Delay from FY 2029 to FY 2031 in the 10Y Plan due to TxDOT's statewide level-letting process.						
Remarks:	R-Phase project Id is 18999.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,991,753	\$305,954,144	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Right Of Way:	\$25,446,428		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction:	\$305,954,144		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Construction Engineering:	\$12,238,166							
Contingencies:	\$30,595,414							
Indirects:	\$15,542,471							
Bond Financing:	\$0		Funding by share:	\$244,763,315	\$61,190,829	\$0	\$0	\$305,954,144
Total Project Cost	\$404,768,376		TDC:	0				

**CURRENT VERSION**

MPOID / CSJ		17224 / 0720-03-131		STIP Revision Date: 11/17/2025			FY 2029
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)						
Project History :	Amendment # OCT-2025- 10/24/2025 Delay to FY 2029 in the 10Y due to statewide level letting.						
Remarks:	R-Phase project Id is 18999.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,991,753	\$305,954,144	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Right Of Way:	\$25,446,428		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction:	\$305,954,144		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Construction Engineering:	\$12,238,166							
Contingencies:	\$30,595,414							
Indirects:	\$15,542,471							
Bond Financing:	\$0		Funding by share:	\$244,763,315	\$61,190,829	\$0	\$0	\$305,954,144
Total Project Cost	\$404,768,376		TDC:	0				

18-Dec-25

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

December 2025 Administrative Modifications

**PROPOSED VERSION**

**MPOID / CSJ**      **18167 / 0912-34-231**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	P&R	C,E(revies,R	MISSOURI CITY	METRO	<b>\$6,250,000</b>
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STREET:      MISSOURI CITY PARK & RIDE      FUNDING CATEGORY:      10

LIMITS FROM:      at SH 6/Fort Bend Parkway Tollroad      VOC:      1.00 kg/day

LIMITS TO:      NOx:      3.04 kg/day

TIP DESCRIPTION :      Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road

**Project History :**      Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated. Note that funding is a FY 2023 apportionment.

**Remarks:**      **FY 2023 apportionment.** 40-year lease.

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: <b>\$6,250,000</b>	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		MISC	\$5,000,000	\$0	\$1,250,000	\$0
Construction:	\$6,250,000						\$6,250,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$6,250,000</b>		<b>Funding by share:</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>
			TDC: 0				

**CURRENT VERSION**

**MPOID / CSJ**      **18167 / 0912-34-231**      **STIP Revision Date:** **05/02/2025**      **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	P&R	C,E(revies,R	MISSOURI CITY	METRO	<b>\$6,250,000</b>
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STREET:      MISSOURI CITY PARK & RIDE      FUNDING CATEGORY:      10

LIMITS FROM:      at SH 6/Fort Bend Parkway Tollroad      VOC:      1.00 kg/day

LIMITS TO:      NOx:      3.04 kg/day

TIP DESCRIPTION :      Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road

**Project History :**      Amendment # APR-2025- 04/25/2025 Remove Local Contribution funding.

**Remarks:**      40-year lease.

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: <b>\$6,250,000</b>	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		MISC	\$5,000,000	\$0	\$1,250,000	\$0
Construction:	\$6,250,000						\$6,250,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$6,250,000</b>		<b>Funding by share:</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>
			TDC: 0				

HOUSTON-GALVESTON MPO  
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**PROPOSED VERSION**

**MPOID / CSJ**      **18347 / 0912-34-232**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Transfer	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,261,195
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	7,FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Replace 6 transit vehicles FY2025						

**Project History :** Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 in preparation for a grant award per FTA's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,261,195	STBG	\$1,710,842	\$0	\$0	\$0	\$1,710,842
Right Of Way:	\$0		URBAN	\$550,353	\$0	\$0	\$0	\$550,353
Construction:	\$2,261,195							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,261,195</b>		<b>Funding by share:</b>	<b>\$2,261,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,261,195</b>
TDC: 452,239								

**CURRENT VERSION**

**MPOID / CSJ**      **18347 / 0912-34-232**      **STIP Revision Date:** 08/15/2024      **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Transfer	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,261,195
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	7,FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Replace 6 transit vehicles FY2025						

**Project History :** Approved # June 2024- 06/28/2024 Grouped in FY 2025 of TXDOT Statewide Transit Improvements Program with Cat-7 and FTA Section 5307 funding.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,261,195	STBG	\$1,710,842	\$0	\$0	\$0	\$1,710,842
Right Of Way:	\$0		URBAN	\$550,353	\$0	\$0	\$0	\$550,353
Construction:	\$2,261,195							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,261,195</b>		<b>Funding by share:</b>	<b>\$2,261,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,261,195</b>
TDC: 342,169								

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HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

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**PROPOSED VERSION**

MPOID / CSJ		18858 /				STIP Revision Date:	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$26,519,848
STREET:	WEST BELLFORT PARK & RIDE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA						
<b>Project History :</b>	Amendment # DEC-2025A- 2025-12-19 Delay from FY 2023 to FY 2026 to complete the obligation in FTA's Transit Award Management System.						
<b>Remarks:</b>	MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY AND PURCHASE OF TEN 45 FOOT TRANSIT BUSES: FY 2020, FY 2021 & FY 2022 5339 FORMULA FUNDS						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	\$26,519,848	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		BBF	\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Construction:	\$26,519,848							
Construction Engineering:	\$0		Funding by share:	\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$26,519,848</b>							
TDC: 0								

**CURRENT VERSION**

MPOID / CSJ		18858 /				STIP Revision Date: 08/15/2024	FY 2023
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$26,519,848
STREET:	WEST BELLFORT PARK & RIDE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA						
<b>Project History :</b>	Amendment # June 2024- 05/24/2024 Project status changed to LET based on sponsor's comment during 2025 TIP development.						
<b>Remarks:</b>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	\$26,519,848	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		BBF	\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Construction:	\$26,519,848							
Construction Engineering:	\$0		Funding by share:	\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$26,519,848</b>							
TDC: 0								

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

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**PROPOSED VERSION**

MPOID / CSJ		19024 / 0271-05-052		STIP Revision Date:			FY 2033
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,164,398
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Cane Island Pkwy					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION						
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Project History :	Amendment # DEC-2025A- 2025-12-02 Delay to FY 2033 due to TxDOT's statewide level letting process.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$998,292	\$27,164,398	METRO-TMA	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Right Of Way:	\$6,791,100							
Construction:	\$20,373,299							
Construction Engineering:	\$814,932							
Contingencies:	\$2,037,330							
Indirects:	\$1,034,964							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$32,049,915</b>							
			TDC: 0					

**CURRENT VERSION**

MPOID / CSJ		19024 / 0271-05-052		STIP Revision Date: 11/17/2025			FY 2029
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,164,398
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Cane Island Pkwy					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.						
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Project History :	Amendment # OCT-2025- 10/24/2025 Delay to FY 2029 in the 10Y Plan due to TxDOT's statewide level letting process.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$998,292	\$27,164,398	METRO-TMA	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Right Of Way:	\$6,791,100							
Construction:	\$20,373,299							
Construction Engineering:	\$814,932							
Contingencies:	\$2,037,330							
Indirects:	\$1,034,964							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$32,049,915</b>							
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ 19102 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$55,634,045

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307  
LIMITS FROM: VA VOC: kg/day  
LIMITS TO: VA NOx: kg/day  
TIP DESCRIPTION : BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT

**Project History :** Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$55,634,045	URBAN	\$55,634,045	\$0	\$0	\$0	\$55,634,045
Right Of Way:	\$0							
Construction:	\$55,634,045							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$55,634,045</b>							
TDC: 11,126,809								

CURRENT VERSION

MPOID / CSJ 19102 / STIP Revision Date: 05/02/2025 FY 2025

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$55,634,045

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307  
LIMITS FROM: VA VOC: kg/day  
LIMITS TO: VA NOx: kg/day  
TIP DESCRIPTION : BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT

**Project History :** Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$55,634,045	URBAN	\$55,634,045	\$0	\$0	\$0	\$55,634,045
Right Of Way:	\$0							
Construction:	\$55,634,045							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$55,634,045</b>							
TDC: 11,126,809								

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PROPOSED VERSION

MPOID / CSJ 19103 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,745,208
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT		

**Project History :** Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$575,515	\$11,745,208	URBAN	\$11,745,208	\$0	\$0	\$0	\$11,745,208
Right Of Way:	\$0							
Construction:	\$11,745,208							
Construction Engineering:	\$587,260							
Contingencies:	\$1,174,521							
Indirects:	\$596,657							
Bond Financing:	\$0							
Total Project Cost	\$14,679,161							
			TDC:	2,349,042				

CURRENT VERSION

MPOID / CSJ 19103 / STIP Revision Date: 05/02/2025 FY 2025

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,745,208
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT		

**Project History :** Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$575,515	\$11,745,208	URBAN	\$11,745,208	\$0	\$0	\$0	\$11,745,208
Right Of Way:	\$0							
Construction:	\$11,745,208							
Construction Engineering:	\$587,260							
Contingencies:	\$1,174,521							
Indirects:	\$596,657							
Bond Financing:	\$0							
Total Project Cost	\$14,679,161							
			TDC:	2,349,043				

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PROPOSED VERSION

MPOID / CSJ 19104 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$25,000,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307  
LIMITS FROM: VA VOC: kg/day  
LIMITS TO: VA NOx: kg/day  
TIP DESCRIPTION : SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT

**Project History :** Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$25,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$25,000,000</b>							
			TDC: 5,000,000					

CURRENT VERSION

MPOID / CSJ 19104 / STIP Revision Date: 05/02/2025 FY 2025

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$25,000,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307  
LIMITS FROM: VA VOC: kg/day  
LIMITS TO: VA NOx: kg/day  
TIP DESCRIPTION : SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT

**Project History :** Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$25,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$25,000,000</b>							
			TDC: 5,000,000					



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PROPOSED VERSION

MPOID / CSJ 19105 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,213,277
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	STATE OF GOOD REPAIR: FY2024 APPORTIONMENT		

**Project History :** Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,213,277	URBAN	\$11,213,277	\$0	\$0	\$0	\$11,213,277
Right Of Way:	\$0							
Construction:	\$11,213,277							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,213,277							
			TDC: 2,242,655					

CURRENT VERSION

MPOID / CSJ 19105 / STIP Revision Date: 05/02/2025 FY 2025

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,213,277
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	STATE OF GOOD REPAIR: FY2024 APPORTIONMENT		

**Project History :** Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,213,277	URBAN	\$11,213,277	\$0	\$0	\$0	\$11,213,277
Right Of Way:	\$0							
Construction:	\$11,213,277							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,213,277							
			TDC: 2,242,656					

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HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

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**PROPOSED VERSION**

**MPOID / CSJ**      **19106 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Capital	HOUSTON	METRO	<b>\$19,684,333</b>
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT		

**Project History :** Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$19,684,333</b>	SOGR	\$19,684,333	\$0	\$0	\$0	\$19,684,333
Right Of Way:	\$0							
Construction:	\$19,684,333							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$19,684,333</b>		<b>Funding by share:</b>	<b>\$19,684,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,684,333</b>
			<b>TDC: 3,936,867</b>					

**CURRENT VERSION**

**MPOID / CSJ**      **19106 /**      **STIP Revision Date:** **05/02/2025**      **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Capital	HOUSTON	METRO	<b>\$19,684,333</b>
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT		

**Project History :** Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$19,684,333</b>	SOGR	\$19,684,333	\$0	\$0	\$0	\$19,684,333
Right Of Way:	\$0							
Construction:	\$19,684,333							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$19,684,333</b>		<b>Funding by share:</b>	<b>\$19,684,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,684,333</b>
			<b>TDC: 3,936,867</b>					

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HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
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December 2025 Administrative Modifications

PROPOSED VERSION

MPOID / CSJ 19107 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$10,220,009

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5337  
LIMITS FROM: VA VOC: kg/day  
LIMITS TO: VA NOx: kg/day  
TIP DESCRIPTION : STATE OF GOOD REPAIR: FY2024 APPORTIONMENT

**Project History :** Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,220,009	SOGR	\$10,220,009	\$0	\$0	\$0	\$10,220,009
Right Of Way:	\$0							
Construction:	\$10,220,009							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$10,220,009</b>							
TDC: 2,044,002								

CURRENT VERSION

MPOID / CSJ 19107 / STIP Revision Date: 05/02/2025 FY 2025

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$10,220,009

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5337  
LIMITS FROM: VA VOC: kg/day  
LIMITS TO: VA NOx: kg/day  
TIP DESCRIPTION : STATE OF GOOD REPAIR: FY2024 APPORTIONMENT

**Project History :** Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,220,009	SOGR	\$10,220,009	\$0	\$0	\$0	\$10,220,009
Right Of Way:	\$0							
Construction:	\$10,220,009							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$10,220,009</b>							
TDC: 2,040,003								

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## PROPOSED VERSION

MPOID / CSJ 19108 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$9,634,393

STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PURCHASE OF VEHICLES: FY2024 APPORTIONMENT		

**Project History :** Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$9,634,393	BBF	\$9,634,393	\$0	\$0	\$0	\$9,634,393
Right Of Way:	\$0							
Construction:	\$9,634,393							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$9,634,393							
			TDC:	1,926,879				

## CURRENT VERSION

MPOID / CSJ 19108 / STIP Revision Date: 05/02/2025 FY 2025

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$9,634,393

STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PURCHASE OF VEHICLES: FY2024 APPORTIONMENT.		

**Project History :** Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$9,634,393	BBF	\$9,634,393	\$0	\$0	\$0	\$9,634,393
Right Of Way:	\$0							
Construction:	\$9,634,393							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$9,634,393							
			TDC:	1,926,880				

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## PROPOSED VERSION

MPOID / CSJ 19109 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$3,149,796

STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT		

**Project History :** Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,149,796	ELDERLY	\$3,149,796	\$0	\$0	\$0	\$3,149,796
Right Of Way:	\$0							
Construction:	\$3,149,796							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,149,796							
			TDC: 1,574,898					

## CURRENT VERSION

MPOID / CSJ 19109 / STIP Revision Date: 05/02/2025 FY 2025

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$3,149,796

STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT		

**Project History :** Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,149,796	ELDERLY	\$3,149,796	\$0	\$0	\$0	\$3,149,796
Right Of Way:	\$0							
Construction:	\$3,149,796							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,149,796							
			TDC: 629,960					

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**PROPOSED VERSION**

MPOID / CSJ		19227 / 0920-02-102		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane undivided roadway with 10 foot shoulders on each side of the roadway. (Major Collector FC)						
<b>Project History :</b>	Amendment # DEC-2025A- 2025-12-19 Provide a more detailed description and delay from FY 2025 to FY 2026 due to funding application process issues.						
<b>Remarks:</b>	200,000 TDCS per TPC directive.						

Total Project Cost Information:		Cost of Approved Phases:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         <
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**CURRENT VERSION**

MPOID / CSJ		19227 / 0920-02-102		STIP Revision Date: 05/02/2025			FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Major Collector FC)						
<b>Project History :</b>	Amendment # APR-2025A- 04/03/2025 Correct Total Project Cost table values only. Populate previously awarded TDCs.						
<b>Remarks:</b>	200,000 TDCS per TPC directive.						

Total Project Cost Information:		Cost of Approved Phases:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            <
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**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

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**PROPOSED VERSION**

MPOID / CSJ		19228 /		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	W OF DAYTON					VOC:	kg/day
LIMITS TO:	E OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Construct new location two lane relief route						
<hr/>							
Project History :	Amendment # DEC-2025A- 2025-12-19 Provide a more detailed description and delay from FY 2025 to FY 2026 due to funding application process issues.						
Remarks:	TxCID: A00200691. 200,000 TDCS per TPC directive.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,000,000	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$79,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$80,000,000</b>		<b>Funding by share:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
TDC: 200,000								

**CURRENT VERSION**

MPOID / CSJ		19228 /		STIP Revision Date: 05/02/2025			FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	W OF DAYTON					VOC:	kg/day
LIMITS TO:	E OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Principal Arterial-Other)						
<hr/>							
Project History :	Amendment # DEC 2025- 12/04/2025 ADDED TO 2045 RTP UPDATE AMENDMENT						
Remarks:	200,000 TDCS per TPC directive.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,000,000	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$79,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$80,000,000</b>		<b>Funding by share:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
TDC: 200,000								

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Document Name: December 2025 Administrative Amendments.pdf

Transaction ID: CBJCHBCAABAAQ3TcOX0Kznts-ws3BsN72W-oVnlkDNwa

HOUSTON-GALVESTON MPO  
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**PROPOSED VERSION**

MPOID / CSJ		19229 / 0388-03-089		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		SH 146	E	LIBERTY	TXDOT BEAUMONT DISTRICT	\$700,000
STREET:	SH 146					FUNDING CATEGORY:	7
LIMITS FROM:	SL 227 S					VOC:	kg/day
LIMITS TO:	US 90					NOx:	kg/day
TIP DESCRIPTION :	Widen highway from 2 to 4 lanes and add 10-foot shoulders						
<b>Project History :</b>		Amendment # DEC-2025A- 2025-12-19 Provide a more detailed description and delay from FY 2025 to FY 2026 due to funding application process issues.					
<b>Remarks:</b>		140,000 TDCS per TPC directive.					

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$700,000			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$700,000		STBG	\$700,000	\$0	\$0	\$0	\$700,000
Construction:	\$99,300,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$100,000,000</b>			<b>Funding by share:</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>
				TDC: 140,000					

**CURRENT VERSION**

MPOID / CSJ		19229 / 0388-03-089		STIP Revision Date: 05/02/2025			FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		SH 146	E	LIBERTY	TXDOT BEAUMONT DISTRICT	\$700,000
STREET:	SH 146					FUNDING CATEGORY:	7
LIMITS FROM:	SL 227 S					VOC:	kg/day
LIMITS TO:	US 90					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Major Collector FC)						
<b>Project History :</b>		Amendment # APR-2025A- 04/02/2025 Correct Total Project Cost table values only. Populate previously awarded TDCs.					
<b>Remarks:</b>		140,000 TDCS per TPC directive.					

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$700,000			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$700,000		STBG	\$700,000	\$0	\$0	\$0	\$700,000
Construction:	\$99,300,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$100,000,000</b>			<b>Funding by share:</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>
				TDC: 140,000					