

## ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### **BACKGROUND**

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

### **CURRENT SITUATION**

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A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay nine METRO Federal Transit Administration (FTA) formula funded projects (MPO IDs 18167, 19102, 19103, 19104, 19105, 19106, 19107, 19108, 19109) from fiscal year 2025 to fiscal year 2026 due to the suspension of the FTA grant process for the year-end close-out which occurred before the funds were obligated.
- Update the description and funding of METRO's FY 2026 Universal Accessibility implementation project (MPO ID 15265) to complete the FTA grant approval process.
- Delay two Fort Bend County Public Transportation bus purchases (MPO IDs 11533, 18347) from FY 2025 to FY 2026 to allow for the completions of the FTA funding obligations and grant approvals.
- Delay three TxDOT Beaumont District engineering projects (MPO IDs 19227, 19228, 19229) from FY 2025 to FY 2026 due to delays with funding applications.
- Delay two of TxDOT Houston District's widening and construction projects on SH 249 and I-10 West (MPO IDs 17224, 19024) within the Ten-Year Plan due to TxDOT's statewide level-letting process.
- Carry METRO's FY 2023 FTA formula funded West Bellfort Park and Ride Modifications (MPO 18858) to FY 2026 to complete the FTA grant approval process.

- Cancel METRO's FY 2025 locally funded Infrastructure Maintenance project (MPO 11497) due to it not receiving federal grant funding.

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**ACTION REQUESTED**

Information Only.

**HOUSTON-GALVESTON MPO**  
**2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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## December 2025 Administrative Modifications

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### Projects Affected (MPOID (CSJ)):

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|                            |                            |                            |                            |
|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>11497</b> (NA)          | <b>11533</b> (0912-34-236) | <b>15265</b> (0912-00-729) | <b>17224</b> (0720-03-131) |
| <b>18167</b> (0912-34-231) | <b>18347</b> (0912-34-232) | <b>18858</b> (NA)          | <b>19024</b> (0271-05-052) |
| <b>19102</b> (NA)          | <b>19103</b> (NA)          | <b>19104</b> (NA)          | <b>19105</b> (NA)          |
| <b>19106</b> (NA)          | <b>19107</b> (NA)          | <b>19108</b> (NA)          | <b>19109</b> (NA)          |
| <b>19227</b> (0920-02-102) | <b>19228</b> (NA)          | <b>19229</b> (0388-03-089) |                            |

### Summary of Modifications:

| Modification Type: | Funding | Scope | Schedule |
|--------------------|---------|-------|----------|
| Affected Projects: | 1       | 4     | 16       |
| *Notes:            |         |       |          |

### Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

### Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

### Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

### Approved By:

  
Alexandria Isbell (Dec 19, 2025 10:34:01 CST)

12/19/2025

**Allie Isbell**  
MPO Assistant Director  
Houston-Galveston Area Council

Date

  
Catherine McCreight (Dec 19, 2025 12:51:16 CST)

12/19/2025

**Catherine McCreight, MBA, MA**  
Director of Advanced Planning  
TxDOT, Houston District

# H-GAC 2025-2028 TIP and 2045 RTP

## December 2025 Administrative Amendments

| Count | MPOID/CSJ            | Sponsor/County                       | Project   | Proj Type | STIP? | Proposed Modifications |            |              |                      |
|-------|----------------------|--------------------------------------|---|-----------|-------|------------------------|------------|--------------|----------------------|
|       |                      |                                      |   |           |       | Funding (M)            |            | Scope        | Schedule             |
|       |                      |                                      |   |           |       | Fed/State              | Local      |              |                      |
| 1     | 11497                | METRO (HAR)                          | METRO SERVICE AREA (VA, VA)<br>MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES: FY 2025-FY 2030   | T         | No    | ✓                      | Cancel     | ✓ Cancel     | ✓ Cancel             |
| 2     | 11533<br>0912-34-236 | FORT BEND COUNTY<br>PUBLIC ... (FOR) | WESTPARK PARK & RIDE (MASON RD, GRAND MISSIO...) Acquire 6 transit vehicles for expansion service from Westpark Park & Ride   | T         | No    |                        |            |              | ✓ FY 2025 to FY 2026 |
| 3     | 15265<br>0912-00-729 | METRO (HAR)                          | METRO SERVICE AREA (VA, VA)<br>Implement Universal Accessibility Phase 3: Construct bus pads and sidewalk sections as needed to provide ADA compliant bus pads and access to METRO bus stops. Replace non-ADA compliant sidewalk sections ramps at intersections. | T         | No    | ✓                      | (\$4.1)    | ✓            |                      |
| 4     | 17224<br>0720-03-131 | TXDOT HOUSTON DISTRICT (HAR)         | SH 249 (SL 8, IH 45 N)<br>RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)   | R         | No    |                        |            |              | ✓ FY 2029 to FY 2031 |
| 5     | 18167                | METRO (FOR)                          | MISSOURI CITY PARK & RIDE (at SH 6/Fort..., ) Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road  | T         | No    |                        |            |              | ✓ FY 2025 to FY 2026 |
| 6     | 18347<br>0912-34-232 | FORT BEND COUNTY<br>PUBLIC ... (FOR) | FORT BEND COUNTY (VA, VA)<br>Replace 6 transit vehicles FY2025  | T         | No    |                        |            |              | ✓ FY 2025 to FY 2026 |
| 7     | 18858                | METRO (HAR)                          | WEST BELLFORT PARK & RIDE (VA, VA)<br>MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA   | T         | Yes   | ✓                      | Add to TIP | ✓ Add to TIP | ✓ Add to FY 2026     |
| 8     | 19024<br>0271-05-052 | TXDOT HOUSTON DISTRICT (FOR)         | IH 10 W (Waller C/L, Cane Island ...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION   | R         | No    |                        |            |              | ✓ FY 2029 to FY 2033 |
| 9     | 19102                | METRO (HAR)                          | METRO SERVICE AREA (VA, VA)<br>BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT  | T         | No    |                        |            |              | ✓ FY 2025 to FY 2026 |
| 10    | 19103                | METRO (HAR)                          | METRO SERVICE AREA (VA, VA)<br>METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT  | T         | No    |                        |            |              | ✓ FY 2025 to FY 2026 |
| 11    | 19104                | METRO (HAR)                          | METRO SERVICE AREA (VA, VA)<br>SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT   | T         | No    |                        |            |              | ✓ FY 2025 to FY 2026 |

12/17/2025

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

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Transaction ID: CBJCHBCAABAAQ3TcOX0Kznts-ws3BsN72W-oVnIkDNwa

# H-GAC 2025-2028 TIP and 2045 RTP

## December 2025 Administrative Amendments

| Count | MPOID/CSJ            | Sponsor/County                   | Project   | Proj Type | STIP? | Proposed Modifications |  |           |       | Scope | Schedule             |  |  |
|-------|----------------------|----------------------------------|---|-----------|-------|------------------------|--|-----------|-------|-------|----------------------|--|--|
|       |                      |                                  |   |           |       | Funding (M)            |  | Fed/State | Local |       |                      |  |  |
|       |                      |                                  |   |           |       |                        |  |           |       |       |                      |  |  |
| 12    | 19105                | METRO (HAR)                      | METRO SERVICE AREA (VA, VA)<br>STATE OF GOOD REPAIR: FY2024 APPORTIONMENT   | T         | No    |                        |  |           |       |       | ✓ FY 2025 to FY 2026 |  |  |
| 13    | 19106                | METRO (HAR)                      | METRO SERVICE AREA (VA, VA)<br>RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT  | T         | No    |                        |  |           |       |       | ✓ FY 2025 to FY 2026 |  |  |
| 14    | 19107                | METRO (HAR)                      | METRO SERVICE AREA (VA, VA)<br>STATE OF GOOD REPAIR: FY2024 APPORTIONMENT   | T         | No    |                        |  |           |       |       | ✓ FY 2025 to FY 2026 |  |  |
| 15    | 19108                | METRO (HAR)                      | METRO SERVICE AREA (VA, VA)<br>PURCHASE OF VEHICLES: FY2024 APPORTIONMENT   | T         | No    |                        |  |           |       |       | ✓ FY 2025 to FY 2026 |  |  |
| 16    | 19109                | METRO (HAR)                      | METRO SERVICE AREA (VA, VA)<br>ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT  | T         | No    |                        |  |           |       |       | ✓ FY 2025 to FY 2026 |  |  |
| 17    | 19227<br>0920-02-102 | TXDOT BEAUMONT<br>DISTRICT (LIB) | FM 1413 (SH 146 E, FM 1409)<br>Construct new location 2 lane undivided roadway with 10 foot shoulders on each side of the roadway. (Major Collector FC) | R         | No    |                        |  |           |       | ✓     | ✓ FY 2025 to FY 2026 |  |  |
| 18    | 19228                | TXDOT BEAUMONT<br>DISTRICT (LIB) | US 90 (W OF DAYTON, E OF DAYTON)<br>Construct new location two lane relief route  | R         | No    |                        |  |           |       | ✓     | ✓ FY 2025 to FY 2026 |  |  |
| 19    | 19229<br>0388-03-089 | TXDOT BEAUMONT<br>DISTRICT (LIB) | SH 146 (SL 227 S, US 90)<br>Widen highway from 2 to 4 lanes and add 10-foot shoulders   | R         | Yes   |                        |  |           |       | ✓     | ✓ FY 2025 to FY 2026 |  |  |

## HOUSTON-GALVESTON MPO

17-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

## December 2025 Administrative Modifications

## PROPOSED VERSION

| MPOID / CSJ              | STIP Revision Date:   |        |     |         |         |                   | Canceled     |
|--------------------------|---|--------|-----|---------|---------|-------------------|--------------|
| DISTRICT                 | COUNTY  | PMPOID | HWY | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST     |
| Houston                  | Harris  |        | VA  | Capital | HOUSTON | METRO             | \$10,000,000 |
| STREET:                  | METRO SERVICE AREA  |        |     |         |         | FUNDING CATEGORY: | 3            |
| LIMITS FROM:             | VA  |        |     |         |         | VOC:              | kg/day       |
| LIMITS TO:               | VA  |        |     |         |         | NOx:              | kg/day       |
| TIP DESCRIPTION :        | MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES: FY 2025-FY 2030  |        |     |         |         |                   |              |
| <b>Project History :</b> | Amendment # DEC-2025A- 2025-12-19 Cancel locally funded project due to not receiving federal grant funding. |        |     |         |         |                   |              |

## Remarks:

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |              |                    |                     |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|--------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                 | \$10,000,000             | Funding Category                      | Federal | State | Local        | Local Contribution | Funding By Category |
| Right Of Way:                   | \$0                 |                          | LOCAL TRANS                           | \$0     | \$0   | \$10,000,000 | \$0                | \$10,000,000        |
| Construction:                   | \$10,000,000        |                          |                                       |         |       |              |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |         |       |              |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |         |       |              |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |         |       |              |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |       |              |                    |                     |
| <b>Total Project Cost</b>       | <b>\$10,000,000</b> |                          |                                       |         |       |              |                    |                     |
| TDC: 0                          |                     |                          |                                       |         |       |              |                    |                     |

## CURRENT VERSION

| MPOID / CSJ       | STIP Revision Date: 08/15/2024                                       |        |     |         |         |                   | FY 2025      |
|-------------------|--|--------|-----|---------|---------|-------------------|--------------|
| DISTRICT          | COUNTY   | PMPOID | HWY | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST     |
| Houston           | Harris   |        | VA  | Capital | HOUSTON | METRO             | \$10,000,000 |
| STREET:           | METRO SERVICE AREA   |        |     |         |         | FUNDING CATEGORY: | 3            |
| LIMITS FROM:      | VA   |        |     |         |         | VOC:              | kg/day       |
| LIMITS TO:        | VA   |        |     |         |         | NOx:              | kg/day       |
| TIP DESCRIPTION : | MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES: FY 2025-FY 2030 |        |     |         |         |                   |              |

**Project History :** Amendment # DEC-2023A- 12/29/2023 Revise Total Project Cost to '\$10.00' to resolve conformity network review comments.

## Remarks:

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |              |                    |                     |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|--------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                 | \$10,000,000             | Funding Category                      | Federal | State | Local        | Local Contribution | Funding By Category |
| Right Of Way:                   | \$0                 |                          | LOCAL TRANS                           | \$0     | \$0   | \$10,000,000 | \$0                | \$10,000,000        |
| Construction:                   | \$10,000,000        |                          |                                       |         |       |              |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |         |       |              |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |         |       |              |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |         |       |              |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |       |              |                    |                     |
| <b>Total Project Cost</b>       | <b>\$10,000,000</b> |                          |                                       |         |       |              |                    |                     |
| TDC: 0                          |                     |                          |                                       |         |       |              |                    |                     |

## HOUSTON-GALVESTON MPO

18-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

## December 2025 Administrative Modifications

## PROPOSED VERSION

| MPOID / CSJ       | STIP Revision Date:  |        |     |          |      | FY 2026                                |             |
|-------------------|--|--------|-----|----------|------|--|-------------|
| DISTRICT          | COUNTY   | PMPOID | HWY | PHASE    | CITY | PROJECT SPONSOR                        | YOE COST    |
| Houston           | Fort Bend  |        | P&R | Transfer | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$2,059,316 |
| STREET:           | WESTPARK PARK & RIDE   |        |     |          |      | FUNDING CATEGORY:                      | 10          |
| LIMITS FROM:      | MASON RD   |        |     |          |      | VOC:                                   | kg/day      |
| LIMITS TO:        | GRAND MISSION BLVD   |        |     |          |      | NOx:                                   | kg/day      |
| TIP DESCRIPTION : | Acquire 6 transit vehicles for expansion service from Westpark Park & Ride |        |     |          |      |  |             |

**Project History :** Amendment # DEC-2025A- 2025-12-02 Delay from FY 2025 to FY 2026 to complete the obligation by the Federal Transit Administration.

## Remarks:

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |       |                     |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------|---------------------|
| Preliminary Engineering:        | \$0                | \$2,059,316              | Funding Category                      | Federal     | State | Local | Funding By Category |
| Right Of Way:                   | \$0                |                          | CAT10-CRP                             | \$2,059,316 | \$0   | \$0   | \$2,059,316         |
| Construction:                   | \$2,059,316        |                          |                                       |             |       |       |                     |
| Construction Engineering:       | \$0                |                          |                                       |             |       |       |                     |
| Contingencies:                  | \$0                |                          |                                       |             |       |       |                     |
| Indirects:                      | \$0                |                          |                                       |             |       |       |                     |
| Bond Financing:                 | \$0                |                          |                                       |             |       |       |                     |
| <b>Total Project Cost</b>       | <b>\$2,059,316</b> |                          |                                       |             |       |       |                     |

TDC: 411,864

## CURRENT VERSION

| MPOID / CSJ       | STIP Revision Date:  |        |     |          |      | FY 2025                                |             |
|-------------------|--|--------|-----|----------|------|--|-------------|
| DISTRICT          | COUNTY   | PMPOID | HWY | PHASE    | CITY | PROJECT SPONSOR                        | YOE COST    |
| Houston           | Fort Bend  |        | P&R | Transfer | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$2,059,316 |
| STREET:           | WESTPARK PARK & RIDE   |        |     |          |      | FUNDING CATEGORY:                      | 10          |
| LIMITS FROM:      | MASON RD   |        |     |          |      | VOC:                                   | kg/day      |
| LIMITS TO:        | GRAND MISSION BLVD   |        |     |          |      | NOx:                                   | kg/day      |
| TIP DESCRIPTION : | Acquire 6 transit vehicles for expansion service from Westpark Park & Ride |        |     |          |      |  |             |

**Project History :** Approved # JUNE 2024- 06/28/2024 Move from the TIP into FY 2025 of TXDOT's Statewide Transit Improvements Program.

## Remarks:

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |       |                     |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------|---------------------|
| Preliminary Engineering:        | \$0                | \$2,059,316              | Funding Category                      | Federal     | State | Local | Funding By Category |
| Right Of Way:                   | \$0                |                          | CAT10-CRP                             | \$2,059,316 | \$0   | \$0   | \$2,059,316         |
| Construction:                   | \$2,059,316        |                          |                                       |             |       |       |                     |
| Construction Engineering:       | \$0                |                          |                                       |             |       |       |                     |
| Contingencies:                  | \$0                |                          |                                       |             |       |       |                     |
| Indirects:                      | \$0                |                          |                                       |             |       |       |                     |
| Bond Financing:                 | \$0                |                          |                                       |             |       |       |                     |
| <b>Total Project Cost</b>       | <b>\$2,059,316</b> |                          |                                       |             |       |       |                     |

TDC: 411,864

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Administrative Modifications**

**PROPOSED VERSION**

| <b>MPOID / CSJ</b> | <b>STIP Revision Date:</b>   |               |            |              |             | <b>FY 2026</b>         |                 |
|--------------------|--|---------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>    | <b>COUNTY</b>  | <b>PMPOID</b> | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston            | Harris   |               | VA         | Construction | HOUSTON     | METRO                  | \$25,887,400    |
| STREET:            | METRO SERVICE AREA   |               |            |              |             | FUNDING CATEGORY:      | 3               |
| LIMITS FROM:       | VA   |               |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:         | VA   |               |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :  | Implement Universal Accessibility Phase 3: Construct bus pads and sidewalk sections as needed to provide ADA compliant bus pads and access to METRO bus stops. Replace non-ADA compliant sidewalk sections ramps at intersections. |               |            |              |             |                        |                 |
| Project History :  | Amendment# DEC-2025A: 2025-12-19: Update description and funding to complete the FTA grant approval process.   |               |            |              |             |                        |                 |

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |         |       |              |                    |                     |
|--|---------------------|---------------------------------|--|---------|-------|--------------|--------------------|---------------------|
| Preliminary Engineering:               | \$0                 | \$25,887,400                    | Funding Category                             | Federal | State | Local        | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0                 |                                 | LOCAL TRANS                                  | \$0     | \$0   | \$25,887,400 | \$0                | \$25,887,400        |
| Construction:                          | \$25,887,400        |                                 |  |         |       |              |                    |                     |
| Construction Engineering:              | \$0                 |                                 |  |         |       |              |                    |                     |
| Contingencies:                         | \$0                 |                                 |  |         |       |              |                    |                     |
| Indirects:                             | \$0                 |                                 |  |         |       |              |                    |                     |
| Bond Financing:                        | \$0                 |                                 |  |         |       |              |                    |                     |
| <b>Total Project Cost</b>              | <b>\$25,887,400</b> |                                 |  |         |       |              |                    |                     |
|  |                     |                                 | TDC: 0                                       |         |       |              |                    |                     |

**CURRENT VERSION**

| <b>MPOID / CSJ</b> | <b>STIP Revision Date:</b>  |               |            |              |             | <b>FY 2026</b>         |                 |
|--------------------|---|---------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>    | <b>COUNTY</b>   | <b>PMPOID</b> | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston            | Harris  |               | VA         | Construction | HOUSTON     | METRO                  | \$30,000,000    |
| STREET:            | METRO SERVICE AREA  |               |            |              |             | FUNDING CATEGORY:      | 3               |
| LIMITS FROM:       | VA  |               |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:         | VA  |               |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :  | IMPLEMENT UNIVERSAL ACCESSIBILITY PHASE 2 - CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLI |               |            |              |             |                        |                 |
| Project History :  | Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per Transportation Policy Council directive in March 2025 and replace with local funding. Delay from FY 2025 to FY 2026.   |               |            |              |             |                        |                 |

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |         |       |              |                    |                     |
|--|---------------------|---------------------------------|--|---------|-------|--------------|--------------------|---------------------|
| Preliminary Engineering:               | \$0                 | \$30,000,000                    | Funding Category                             | Federal | State | Local        | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0                 |                                 | LOCAL TRANS                                  | \$0     | \$0   | \$30,000,000 | \$0                | \$30,000,000        |
| Construction:                          | \$30,000,000        |                                 |  |         |       |              |                    |                     |
| Construction Engineering:              | \$0                 |                                 |  |         |       |              |                    |                     |
| Contingencies:                         | \$0                 |                                 |  |         |       |              |                    |                     |
| Indirects:                             | \$0                 |                                 |  |         |       |              |                    |                     |
| Bond Financing:                        | \$0                 |                                 |  |         |       |              |                    |                     |
| <b>Total Project Cost</b>              | <b>\$30,000,000</b> |                                 |  |         |       |              |                    |                     |
|  |                     |                                 | TDC: 0                                       |         |       |              |                    |                     |

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Administrative Modifications**

**PROPOSED VERSION**

| <b>MPOID / CSJ</b>                     |   | <b>STIP Revision Date:</b>      |  |               |              |                        | <b>FY 2031</b>     |                            |
|--|---|---------------------------------|--|---------------|--------------|------------------------|--------------------|----------------------------|
| <b>DISTRICT</b>                        | <b>COUNTY</b>   | <b>PMPOID</b>                   | <b>HWY</b>                                   | <b>PHASE</b>  | <b>CITY</b>  | <b>PROJECT SPONSOR</b> | <b>YOE COST</b>    |                            |
| Houston                                | Harris  |                                 | SH 249                                       | C             | HOUSTON      | TXDOT HOUSTON DISTRICT | \$305,954,144      |                            |
| STREET:                                | SH 249  |                                 |  |               |              | FUNDING CATEGORY:      | 4,2,5              |                            |
| LIMITS FROM:                           | SL 8  |                                 |  |               |              | VOC:                   | 0.22 kg/day        |                            |
| LIMITS TO:                             | IH 45 N   |                                 |  |               |              | NOx:                   | 0.07 kg/day        |                            |
| TIP DESCRIPTION :                      | RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY) |                                 |  |               |              |                        |                    |                            |
| <b>Project History :</b>               | Amendment # DEC-2025A- 2025-12-02 Delay from FY 2029 to FY 2031 in the 10Y Plan due to TxDOT's statewide level-letting process.   |                                 |  |               |              |                        |                    |                            |
| <b>Remarks:</b>                        | R-Phase project Id is 18999.  |                                 |  |               |              |                        |                    |                            |
| <b>Total Project Cost Information:</b> |   | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |               |              |                        |                    |                            |
| Preliminary Engineering:               | \$14,991,753  |                                 | Funding Category                             | Federal       | State        | Local                  | Local Contribution | <b>Funding By Category</b> |
| Right Of Way:                          | \$25,446,428  | \$305,954,144                   | ST-WIDE                                      | \$236,604,693 | \$59,151,173 | \$0                    | \$0                | \$295,755,866              |
| Construction:                          | \$305,954,144   |                                 | METRO-TMA                                    | \$3,200,000   | \$800,000    | \$0                    | \$0                | \$4,000,000                |
| Construction Engineering:              | \$12,238,166  |                                 | CMAQ   | \$4,958,622   | \$1,239,656  | \$0                    | \$0                | \$6,198,278                |
| Contingencies:                         | \$30,595,414  |                                 |  |               |              |                        |                    |                            |
| Indirects:                             | \$15,542,471  |                                 |  |               |              |                        |                    |                            |
| Bond Financing:                        | \$0   |                                 | <b>Funding by share:</b>                     | \$244,763,315 | \$61,190,829 | \$0                    | \$0                | \$305,954,144              |
| <b>Total Project Cost</b>              | <b>\$404,768,376</b>  |                                 | <b>TDC:</b>                                  | <b>0</b>      |              |                        |                    |                            |

**CURRENT VERSION**

| <b>MPOID / CSJ</b>                     |   | <b>STIP Revision Date:</b>      |  |               |              |                        | <b>FY 2029</b>     |                            |
|--|---|---------------------------------|--|---------------|--------------|------------------------|--------------------|----------------------------|
| <b>DISTRICT</b>                        | <b>COUNTY</b>   | <b>PMPOID</b>                   | <b>HWY</b>                                   | <b>PHASE</b>  | <b>CITY</b>  | <b>PROJECT SPONSOR</b> | <b>YOE COST</b>    |                            |
| Houston                                | Harris  |                                 | SH 249                                       | C             | HOUSTON      | TXDOT HOUSTON DISTRICT | \$305,954,144      |                            |
| STREET:                                | SH 249  |                                 |  |               |              | FUNDING CATEGORY:      | 4,2,5              |                            |
| LIMITS FROM:                           | SL 8  |                                 |  |               |              | VOC:                   | 0.22 kg/day        |                            |
| LIMITS TO:                             | IH 45 N   |                                 |  |               |              | NOx:                   | 0.07 kg/day        |                            |
| TIP DESCRIPTION :                      | RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY) |                                 |  |               |              |                        |                    |                            |
| <b>Project History :</b>               | Amendment # OCT-2025- 10/24/2025 Delay to FY 2029 in the 10Y due to statewide level letting.  |                                 |  |               |              |                        |                    |                            |
| <b>Remarks:</b>                        | R-Phase project Id is 18999.  |                                 |  |               |              |                        |                    |                            |
| <b>Total Project Cost Information:</b> |   | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |               |              |                        |                    |                            |
| Preliminary Engineering:               | \$14,991,753  |                                 | Funding Category                             | Federal       | State        | Local                  | Local Contribution | <b>Funding By Category</b> |
| Right Of Way:                          | \$25,446,428  | \$305,954,144                   | ST-WIDE                                      | \$236,604,693 | \$59,151,173 | \$0                    | \$0                | \$295,755,866              |
| Construction:                          | \$305,954,144   |                                 | METRO-TMA                                    | \$3,200,000   | \$800,000    | \$0                    | \$0                | \$4,000,000                |
| Construction Engineering:              | \$12,238,166  |                                 | CMAQ   | \$4,958,622   | \$1,239,656  | \$0                    | \$0                | \$6,198,278                |
| Contingencies:                         | \$30,595,414  |                                 |  |               |              |                        |                    |                            |
| Indirects:                             | \$15,542,471  |                                 |  |               |              |                        |                    |                            |
| Bond Financing:                        | \$0   |                                 | <b>Funding by share:</b>                     | \$244,763,315 | \$61,190,829 | \$0                    | \$0                | \$305,954,144              |
| <b>Total Project Cost</b>              | <b>\$404,768,376</b>  |                                 | <b>TDC:</b>                                  | <b>0</b>      |              |                        |                    |                            |

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Administrative Modifications**

**PROPOSED VERSION**

| <b>MPOID / CSJ</b>                     |   | <b>STIP Revision Date:</b>      |  |              |               |                        | <b>FY 2026</b>     |                     |
|--|---|---------------------------------|--|--------------|---------------|------------------------|--------------------|---------------------|
| <b>DISTRICT</b>                        | <b>COUNTY</b>   | <b>PMPOID</b>                   | <b>HWY</b>                                   | <b>PHASE</b> | <b>CITY</b>   | <b>PROJECT SPONSOR</b> | <b>YOE COST</b>    |                     |
| Houston                                | Fort Bend   |                                 | P&R  | C,E(revies,R | MISSOURI CITY | METRO                  | \$6,250,000        |                     |
| STREET:                                | MISSOURI CITY PARK & RIDE   |                                 |  |              |               | FUNDING CATEGORY:      | 10                 |                     |
| LIMITS FROM:                           | at SH 6/Fort Bend Parkway Tollroad  |                                 |  |              |               | VOC:                   | 1.00 kg/day        |                     |
| LIMITS TO:                             |   |                                 |  |              |               | NOx:                   | 3.04 kg/day        |                     |
| TIP DESCRIPTION :                      | Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road  |                                 |  |              |               |                        |                    |                     |
| <b>Project History :</b>               | Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated. Note that funding is a FY 2023 apportionment. |                                 |  |              |               |                        |                    |                     |
| <b>Remarks:</b>                        | FY 2023 apportionment. 40-year lease.   |                                 |  |              |               |                        |                    |                     |
| <b>Total Project Cost Information:</b> |   | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |               |                        |                    |                     |
| Preliminary Engineering:               | \$0   | \$6,250,000                     | Funding Category                             | Federal      | State         | Local                  | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0   |                                 | MISC   | \$5,000,000  | \$0           | \$1,250,000            | \$0                | \$6,250,000         |
| Construction:                          | \$6,250,000   |                                 | <b>Funding by share:</b>                     | \$5,000,000  | \$0           | \$1,250,000            | \$0                | \$6,250,000         |
| Construction Engineering:              | \$0   |                                 |  |              |               |                        |                    |                     |
| Contingencies:                         | \$0   |                                 |  |              |               |                        |                    |                     |
| Indirects:                             | \$0   |                                 |  |              |               |                        |                    |                     |
| Bond Financing:                        | \$0   |                                 |  |              |               |                        |                    |                     |
| <b>Total Project Cost</b>              | <b>\$6,250,000</b>  |                                 |  |              |               |                        |                    |                     |
|  |   |                                 | TDC:   | 0            |               |                        |                    |                     |

**CURRENT VERSION**

| <b>MPOID / CSJ</b>                     |  | <b>STIP Revision Date:</b> 05/02/2025 |  |              |               |                        | <b>FY 2025</b>     |                     |
|--|--|---------------------------------------|--|--------------|---------------|------------------------|--------------------|---------------------|
| <b>DISTRICT</b>                        | <b>COUNTY</b>  | <b>PMPOID</b>                         | <b>HWY</b>                                   | <b>PHASE</b> | <b>CITY</b>   | <b>PROJECT SPONSOR</b> | <b>YOE COST</b>    |                     |
| Houston                                | Fort Bend  |                                       | P&R  | C,E(revies,R | MISSOURI CITY | METRO                  | \$6,250,000        |                     |
| STREET:                                | MISSOURI CITY PARK & RIDE  |                                       |  |              |               | FUNDING CATEGORY:      | 10                 |                     |
| LIMITS FROM:                           | at SH 6/Fort Bend Parkway Tollroad   |                                       |  |              |               | VOC:                   | 1.00 kg/day        |                     |
| LIMITS TO:                             |  |                                       |  |              |               | NOx:                   | 3.04 kg/day        |                     |
| TIP DESCRIPTION :                      | Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road |                                       |  |              |               |                        |                    |                     |
| <b>Project History :</b>               | Amendment # APR-2025- 04/25/2025 Remove Local Contribution funding.                                      |                                       |  |              |               |                        |                    |                     |
| <b>Remarks:</b>                        | 40-year lease.   |                                       |  |              |               |                        |                    |                     |
| <b>Total Project Cost Information:</b> |  | <b>Cost of Approved Phases:</b>       | <b>Authorized Funding by Category/Share:</b> |              |               |                        |                    |                     |
| Preliminary Engineering:               | \$0  | \$6,250,000                           | Funding Category                             | Federal      | State         | Local                  | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0  |                                       | MISC   | \$5,000,000  | \$0           | \$1,250,000            | \$0                | \$6,250,000         |
| Construction:                          | \$6,250,000  |                                       | <b>Funding by share:</b>                     | \$5,000,000  | \$0           | \$1,250,000            | \$0                | \$6,250,000         |
| Construction Engineering:              | \$0  |                                       |  |              |               |                        |                    |                     |
| Contingencies:                         | \$0  |                                       |  |              |               |                        |                    |                     |
| Indirects:                             | \$0  |                                       |  |              |               |                        |                    |                     |
| Bond Financing:                        | \$0  |                                       |  |              |               |                        |                    |                     |
| <b>Total Project Cost</b>              | <b>\$6,250,000</b>   |                                       |  |              |               |                        |                    |                     |
|  |  |                                       | TDC:   | 0            |               |                        |                    |                     |

## HOUSTON-GALVESTON MPO

17-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

## December 2025 Administrative Modifications

## PROPOSED VERSION

| MPOID / CSJ                            | STIP Revision Date:  |  |             |          |       | FY 2026                                |                     |
|--|--|--|-------------|----------|-------|--|---------------------|
| DISTRICT                               | COUNTY   | PMPOID                                       | HWY         | PHASE    | CITY  | PROJECT SPONSOR                        | YOE COST            |
| Houston                                | Fort Bend  |  | VA          | Transfer | NONE  | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$2,261,195         |
| STREET:                                | FORT BEND COUNTY   |  |             |          |       | FUNDING CATEGORY:                      | 7,FTA Sec. 5307     |
| LIMITS FROM:                           | VA   |  |             |          |       | VOC:                                   | kg/day              |
| LIMITS TO:                             | VA   |  |             |          |       | NOx:                                   | kg/day              |
| TIP DESCRIPTION :                      | Replace 6 transit vehicles FY2025  |  |             |          |       |  |                     |
| <b>Project History :</b>               | Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 in preparation for a grant award per FTA's request.  |  |             |          |       |  |                     |
| <b>Remarks:</b>                        |  |  |             |          |       |  |                     |
| <b>Total Project Cost Information:</b> | <b>Cost of Approved Phases:</b><br>Preliminary Engineering: \$0<br>Right Of Way: \$0<br>Construction: \$2,261,195<br>Construction Engineering: \$0<br>Contingencies: \$0<br>Indirects: \$0<br>Bond Financing: \$0<br><b>Total Project Cost</b> \$2,261,195 | <b>Authorized Funding by Category/Share:</b> |             |          |       |  |                     |
|  |  | Funding Category                             | Federal     | State    | Local | Local Contribution                     | Funding By Category |
|  |  | STBG   | \$1,710,842 | \$0      | \$0   | \$0                                    | \$1,710,842         |
|  |  | URBAN  | \$550,353   | \$0      | \$0   | \$0                                    | \$550,353           |
|  |  | <b>Funding by share:</b>                     | \$2,261,195 | \$0      | \$0   | \$0                                    | \$2,261,195         |
|  |  | TDC: 452,239                                 |             |          |       |  |                     |

## CURRENT VERSION

| MPOID / CSJ                            | STIP Revision Date: 08/15/2024   |  |             |          |       | FY 2025                                |                     |
|--|--|--|-------------|----------|-------|--|---------------------|
| DISTRICT                               | COUNTY   | PMPOID                                       | HWY         | PHASE    | CITY  | PROJECT SPONSOR                        | YOE COST            |
| Houston                                | Fort Bend  |  | VA          | Transfer | NONE  | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$2,261,195         |
| STREET:                                | FORT BEND COUNTY   |  |             |          |       | FUNDING CATEGORY:                      | 7,FTA Sec. 5307     |
| LIMITS FROM:                           | VA   |  |             |          |       | VOC:                                   | kg/day              |
| LIMITS TO:                             | VA   |  |             |          |       | NOx:                                   | kg/day              |
| TIP DESCRIPTION :                      | Replace 6 transit vehicles FY2025  |  |             |          |       |  |                     |
| <b>Project History :</b>               | Approved # June 2024- 06/28/2024 Grouped in FY 2025 of TXDOT Statewide Transit Improvements Program with Cat-7 and FTA Section 5307 funding.   |  |             |          |       |  |                     |
| <b>Remarks:</b>                        |  |  |             |          |       |  |                     |
| <b>Total Project Cost Information:</b> | <b>Cost of Approved Phases:</b><br>Preliminary Engineering: \$0<br>Right Of Way: \$0<br>Construction: \$2,261,195<br>Construction Engineering: \$0<br>Contingencies: \$0<br>Indirects: \$0<br>Bond Financing: \$0<br><b>Total Project Cost</b> \$2,261,195 | <b>Authorized Funding by Category/Share:</b> |             |          |       |  |                     |
|  |  | Funding Category                             | Federal     | State    | Local | Local Contribution                     | Funding By Category |
|  |  | STBG   | \$1,710,842 | \$0      | \$0   | \$0                                    | \$1,710,842         |
|  |  | URBAN  | \$550,353   | \$0      | \$0   | \$0                                    | \$550,353           |
|  |  | <b>Funding by share:</b>                     | \$2,261,195 | \$0      | \$0   | \$0                                    | \$2,261,195         |
|  |  | TDC: 342,169                                 |             |          |       |  |                     |

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Administrative Modifications**

**PROPOSED VERSION**

| <b>MPOID / CSJ</b>                     | <b>STIP Revision Date:</b>  |                                 |  |              |             |                        | <b>FY 2026</b>     |                            |
|--|---|---------------------------------|--|--------------|-------------|------------------------|--------------------|----------------------------|
| <b>DISTRICT</b>                        | <b>COUNTY</b>   | <b>PMPOID</b>                   | <b>HWY</b>                                   | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b>    |                            |
| Houston                                | Harris  |                                 | VA   | Capital      | HOUSTON     | METRO                  | \$26,519,848       |                            |
| STREET:                                | WEST BELLFORT PARK & RIDE   |                                 |  |              |             | FUNDING CATEGORY:      | FTA Sec. 5339      |                            |
| LIMITS FROM:                           | VA  |                                 |  |              |             | VOC:                   | kg/day             |                            |
| LIMITS TO:                             | VA  |                                 |  |              |             | NOx:                   | kg/day             |                            |
| TIP DESCRIPTION :                      | MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA   |                                 |  |              |             |                        |                    |                            |
| <b>Project History :</b>               | Amendment # DEC-2025A- 2025-12-19 Delay from FY 2023 to FY 2026 to complete the obligation in FTA's Transit Award Management System.                  |                                 |  |              |             |                        |                    |                            |
| <b>Remarks:</b>                        | MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY AND PURCHASE OF TEN 45 FOOT TRANSIT BUSES: FY 2020, FY 2021 & FY 2022 5339 FORMULA FUNDS |                                 |  |              |             |                        |                    |                            |
| <b>Total Project Cost Information:</b> |   | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |             |                        |                    |                            |
| Preliminary Engineering:               | \$0   |                                 | Funding Category                             | Federal      | State       | Local                  | Local Contribution | <b>Funding By Category</b> |
| Right Of Way:                          | \$0   | \$26,519,848                    |  |              |             |                        |                    |                            |
| Construction:                          | \$26,519,848  |                                 | BBF  | \$21,215,878 | \$0         | \$5,303,970            | \$0                | \$26,519,848               |
| Construction Engineering:              | \$0   |                                 | <b>Funding by share:</b>                     | \$21,215,878 | \$0         | \$5,303,970            | \$0                | \$26,519,848               |
| Contingencies:                         | \$0   |                                 |  |              |             |                        |                    |                            |
| Indirects:                             | \$0   |                                 |  |              |             |                        |                    |                            |
| Bond Financing:                        | \$0   |                                 |  |              |             |                        |                    |                            |
| <b>Total Project Cost</b>              | <b>\$26,519,848</b>   |                                 | <b>TDC: 0</b>                                |              |             |                        |                    |                            |

**CURRENT VERSION**

| <b>MPOID / CSJ</b>                     | <b>STIP Revision Date:</b> 08/15/2024   |                                 |  |              |             |                        | <b>FY 2023</b>     |                            |
|--|---|---------------------------------|--|--------------|-------------|------------------------|--------------------|----------------------------|
| <b>DISTRICT</b>                        | <b>COUNTY</b>   | <b>PMPOID</b>                   | <b>HWY</b>                                   | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b>    |                            |
| Houston                                | Harris  |                                 | VA   | Capital      | HOUSTON     | METRO                  | \$26,519,848       |                            |
| STREET:                                | WEST BELLFORT PARK & RIDE   |                                 |  |              |             | FUNDING CATEGORY:      | FTA Sec. 5339      |                            |
| LIMITS FROM:                           | VA  |                                 |  |              |             | VOC:                   | kg/day             |                            |
| LIMITS TO:                             | VA  |                                 |  |              |             | NOx:                   | kg/day             |                            |
| TIP DESCRIPTION :                      | MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA                   |                                 |  |              |             |                        |                    |                            |
| <b>Project History :</b>               | Amendment # June 2024- 05/24/2024 Project status changed to LET based on sponsor's comment during 2025 TIP development. |                                 |  |              |             |                        |                    |                            |
| <b>Remarks:</b>                        |   |                                 |  |              |             |                        |                    |                            |
| <b>Total Project Cost Information:</b> |   | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |             |                        |                    |                            |
| Preliminary Engineering:               | \$0   |                                 | Funding Category                             | Federal      | State       | Local                  | Local Contribution | <b>Funding By Category</b> |
| Right Of Way:                          | \$0   | \$26,519,848                    |  |              |             |                        |                    |                            |
| Construction:                          | \$26,519,848  |                                 | BBF  | \$21,215,878 | \$0         | \$5,303,970            | \$0                | \$26,519,848               |
| Construction Engineering:              | \$0   |                                 | <b>Funding by share:</b>                     | \$21,215,878 | \$0         | \$5,303,970            | \$0                | \$26,519,848               |
| Contingencies:                         | \$0   |                                 |  |              |             |                        |                    |                            |
| Indirects:                             | \$0   |                                 |  |              |             |                        |                    |                            |
| Bond Financing:                        | \$0   |                                 |  |              |             |                        |                    |                            |
| <b>Total Project Cost</b>              | <b>\$26,519,848</b>   |                                 | <b>TDC: 0</b>                                |              |             |                        |                    |                            |

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Administrative Modifications**

**PROPOSED VERSION**

| <b>MPOID / CSJ</b>       | <b>STIP Revision Date:</b>   |               |            |              |             |                        | <b>FY 2033</b>  |
|--------------------------|--|---------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>          | <b>COUNTY</b>  | <b>PMPOID</b> | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston                  | Fort Bend  |               | IH 10 W    | C:R          | KATY        | TXDOT HOUSTON DISTRICT | \$27,164,398    |
| STREET:                  | IH 10 W  |               |            |              |             | FUNDING CATEGORY:      | 2               |
| LIMITS FROM:             | Waller C/L   |               |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:               | Cane Island Pkwy   |               |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :        | CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION                      |               |            |              |             |                        |                 |
| <b>Project History :</b> | Amendment # DEC-2025A- 2025-12-02 Delay to FY 2033 due to TxDOT's statewide level letting process. |               |            |              |             |                        |                 |

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |             |       |                    |                     |
|--|---------------------|---------------------------------|--|--------------|-------------|-------|--------------------|---------------------|
| Preliminary Engineering:               | \$998,292           | \$27,164,398                    | Funding Category                             | Federal      | State       | Local | Local Contribution | Funding By Category |
| Right Of Way:                          | \$6,791,100         |                                 | METRO-TMA                                    | \$21,731,518 | \$5,432,880 | \$0   | \$0                | \$27,164,398        |
| Construction:                          | \$20,373,299        |                                 | <b>Funding by share:</b>                     | \$21,731,518 | \$5,432,880 | \$0   | \$0                | \$27,164,398        |
| Construction Engineering:              | \$814,932           |                                 |  |              |             |       |                    |                     |
| Contingencies:                         | \$2,037,330         |                                 |  |              |             |       |                    |                     |
| Indirects:                             | \$1,034,964         |                                 |  |              |             |       |                    |                     |
| Bond Financing:                        | \$0                 |                                 |  |              |             |       |                    |                     |
| <b>Total Project Cost</b>              | <b>\$32,049,915</b> |                                 |  |              |             |       |                    |                     |
| TDC: 0                                 |                     |                                 |  |              |             |       |                    |                     |

**CURRENT VERSION**

| <b>MPOID / CSJ</b> | <b>STIP Revision Date:</b>   |               |            |              |             |                        | <b>FY 2029</b>  |
|--------------------|--|---------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>    | <b>COUNTY</b>  | <b>PMPOID</b> | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston            | Fort Bend  |               | IH 10 W    | C:R          | KATY        | TXDOT HOUSTON DISTRICT | \$27,164,398    |
| STREET:            | IH 10 W  |               |            |              |             | FUNDING CATEGORY:      | 2               |
| LIMITS FROM:       | Waller C/L   |               |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:         | Cane Island Pkwy   |               |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :  | CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION. |               |            |              |             |                        |                 |

**Project History :** Amendment # OCT-2025- 10/24/2025 Delay to FY 2029 in the 10Y Plan due to TxDOT's statewide level letting process.

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |             |       |                    |                     |
|--|---------------------|---------------------------------|--|--------------|-------------|-------|--------------------|---------------------|
| Preliminary Engineering:               | \$998,292           | \$27,164,398                    | Funding Category                             | Federal      | State       | Local | Local Contribution | Funding By Category |
| Right Of Way:                          | \$6,791,100         |                                 | METRO-TMA                                    | \$21,731,518 | \$5,432,880 | \$0   | \$0                | \$27,164,398        |
| Construction:                          | \$20,373,299        |                                 | <b>Funding by share:</b>                     | \$21,731,518 | \$5,432,880 | \$0   | \$0                | \$27,164,398        |
| Construction Engineering:              | \$814,932           |                                 |  |              |             |       |                    |                     |
| Contingencies:                         | \$2,037,330         |                                 |  |              |             |       |                    |                     |
| Indirects:                             | \$1,034,964         |                                 |  |              |             |       |                    |                     |
| Bond Financing:                        | \$0                 |                                 |  |              |             |       |                    |                     |
| <b>Total Project Cost</b>              | <b>\$32,049,915</b> |                                 |  |              |             |       |                    |                     |
| TDC: 0                                 |                     |                                 |  |              |             |       |                    |                     |

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Administrative Modifications**

**PROPOSED VERSION**

| <b>MPOID / CSJ</b>       | <b>19102 /</b>  | <b>STIP Revision Date:</b> |            |              |             |                        | <b>FY 2026</b>  |
|--------------------------|---|----------------------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>          | <b>COUNTY</b>   | <b>PMPOID</b>              | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston                  | Harris  |                            | VA         | Capital      | HOUSTON     | METRO                  | \$55,634,045    |
| STREET:                  | METRO SERVICE AREA  |                            |            |              |             | FUNDING CATEGORY:      | FTA Sec. 5307   |
| LIMITS FROM:             | VA  |                            |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:               | VA  |                            |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :        | BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT   |                            |            |              |             |                        |                 |
| <b>Project History :</b> | Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated. |                            |            |              |             |                        |                 |

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |       |       |                     |
|--|---------------------|---------------------------------|--|--------------|-------|-------|---------------------|
| Preliminary Engineering:               | \$0                 |                                 | Funding Category                             | Federal      | State | Local | Funding By Category |
| Right Of Way:                          | \$0                 | \$55,634,045                    | URBAN  | \$55,634,045 | \$0   | \$0   | \$55,634,045        |
| Construction:                          | \$55,634,045        |                                 | <b>Funding by share:</b>                     | \$55,634,045 | \$0   | \$0   | \$55,634,045        |
| Construction Engineering:              | \$0                 |                                 |  |              |       |       |                     |
| Contingencies:                         | \$0                 |                                 |  |              |       |       |                     |
| Indirects:                             | \$0                 |                                 |  |              |       |       |                     |
| Bond Financing:                        | \$0                 |                                 |  |              |       |       |                     |
| <b>Total Project Cost</b>              | <b>\$55,634,045</b> |                                 |  |              |       |       |                     |
|  |                     |                                 | <b>TDC: 11,126,809</b>                       |              |       |       |                     |

**CURRENT VERSION**

| <b>MPOID / CSJ</b>       | <b>19102 /</b>  | <b>STIP Revision Date: 05/02/2025</b> |            |              |             |                        | <b>FY 2025</b>  |
|--------------------------|---|---------------------------------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>          | <b>COUNTY</b>   | <b>PMPOID</b>                         | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston                  | Harris  |                                       | VA         | Capital      | HOUSTON     | METRO                  | \$55,634,045    |
| STREET:                  | METRO SERVICE AREA  |                                       |            |              |             | FUNDING CATEGORY:      | FTA Sec. 5307   |
| LIMITS FROM:             | VA  |                                       |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:               | VA  |                                       |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :        | BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT   |                                       |            |              |             |                        |                 |
| <b>Project History :</b> | Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request. |                                       |            |              |             |                        |                 |

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |       |       |                     |
|--|---------------------|---------------------------------|--|--------------|-------|-------|---------------------|
| Preliminary Engineering:               | \$0                 |                                 | Funding Category                             | Federal      | State | Local | Funding By Category |
| Right Of Way:                          | \$0                 | \$55,634,045                    | URBAN  | \$55,634,045 | \$0   | \$0   | \$55,634,045        |
| Construction:                          | \$55,634,045        |                                 | <b>Funding by share:</b>                     | \$55,634,045 | \$0   | \$0   | \$55,634,045        |
| Construction Engineering:              | \$0                 |                                 |  |              |       |       |                     |
| Contingencies:                         | \$0                 |                                 |  |              |       |       |                     |
| Indirects:                             | \$0                 |                                 |  |              |       |       |                     |
| Bond Financing:                        | \$0                 |                                 |  |              |       |       |                     |
| <b>Total Project Cost</b>              | <b>\$55,634,045</b> |                                 |  |              |       |       |                     |
|  |                     |                                 | <b>TDC: 11,126,809</b>                       |              |       |       |                     |

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Administrative Modifications**

**PROPOSED VERSION**

| <b>MPOID / CSJ</b>       | <b>19103 /</b>  | <b>STIP Revision Date:</b> |            |              |             |                        | <b>FY 2026</b>  |
|--------------------------|---|----------------------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>          | <b>COUNTY</b>   | <b>PMPOID</b>              | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston                  | Harris  |                            | VA         | Capital      | HOUSTON     | METRO                  | \$11,745,208    |
| STREET:                  | METRO SERVICE AREA  |                            |            |              |             | FUNDING CATEGORY:      | FTA Sec. 5307   |
| LIMITS FROM:             | VA  |                            |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:               | VA  |                            |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :        | METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT   |                            |            |              |             |                        |                 |
| <b>Project History :</b> | Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated. |                            |            |              |             |                        |                 |

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |       |       |                     |
|--|---------------------|---------------------------------|--|--------------|-------|-------|---------------------|
| Preliminary Engineering:               | \$575,515           |                                 | Funding Category                             | Federal      | State | Local | Funding By Category |
| Right Of Way:                          | \$0                 | \$11,745,208                    | URBAN  | \$11,745,208 | \$0   | \$0   | \$11,745,208        |
| Construction:                          | \$11,745,208        |                                 | <b>Funding by share:</b>                     | \$11,745,208 | \$0   | \$0   | \$11,745,208        |
| Construction Engineering:              | \$587,260           |                                 |  |              |       |       |                     |
| Contingencies:                         | \$1,174,521         |                                 |  |              |       |       |                     |
| Indirects:                             | \$596,657           |                                 |  |              |       |       |                     |
| Bond Financing:                        | \$0                 |                                 |  |              |       |       |                     |
| <b>Total Project Cost</b>              | <b>\$14,679,161</b> |                                 |  |              |       |       |                     |
|  |                     |                                 | TDC: 2,349,042                               |              |       |       |                     |

**CURRENT VERSION**

| <b>MPOID / CSJ</b>       | <b>19103 /</b>  | <b>STIP Revision Date:</b> 05/02/2025 |            |              |             |                        | <b>FY 2025</b>  |
|--------------------------|---|---------------------------------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>          | <b>COUNTY</b>   | <b>PMPOID</b>                         | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston                  | Harris  |                                       | VA         | Capital      | HOUSTON     | METRO                  | \$11,745,208    |
| STREET:                  | METRO SERVICE AREA  |                                       |            |              |             | FUNDING CATEGORY:      | FTA Sec. 5307   |
| LIMITS FROM:             | VA  |                                       |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:               | VA  |                                       |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :        | METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT   |                                       |            |              |             |                        |                 |
| <b>Project History :</b> | Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request. |                                       |            |              |             |                        |                 |

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |       |       |                     |
|--|---------------------|---------------------------------|--|--------------|-------|-------|---------------------|
| Preliminary Engineering:               | \$575,515           |                                 | Funding Category                             | Federal      | State | Local | Funding By Category |
| Right Of Way:                          | \$0                 | \$11,745,208                    | URBAN  | \$11,745,208 | \$0   | \$0   | \$11,745,208        |
| Construction:                          | \$11,745,208        |                                 | <b>Funding by share:</b>                     | \$11,745,208 | \$0   | \$0   | \$11,745,208        |
| Construction Engineering:              | \$587,260           |                                 |  |              |       |       |                     |
| Contingencies:                         | \$1,174,521         |                                 |  |              |       |       |                     |
| Indirects:                             | \$596,657           |                                 |  |              |       |       |                     |
| Bond Financing:                        | \$0                 |                                 |  |              |       |       |                     |
| <b>Total Project Cost</b>              | <b>\$14,679,161</b> |                                 |  |              |       |       |                     |
|  |                     |                                 | TDC: 2,349,043                               |              |       |       |                     |

## HOUSTON-GALVESTON MPO

17-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

## December 2025 Administrative Modifications

## PROPOSED VERSION

| MPOID / CSJ              | STIP Revision Date:   |        |     |         |         |                   | FY 2026       |
|--------------------------|---|--------|-----|---------|---------|-------------------|---------------|
| DISTRICT                 | COUNTY  | PMPOID | HWY | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston                  | Harris  |        | VA  | Capital | HOUSTON | METRO             | \$25,000,000  |
| STREET:                  | METRO SERVICE AREA  |        |     |         |         | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:             | VA  |        |     |         |         | VOC:              | kg/day        |
| LIMITS TO:               | VA  |        |     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION :        | SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT  |        |     |         |         |                   |               |
| <b>Project History :</b> | Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated. |        |     |         |         |                   |               |

## Remarks:

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |       |                    |                     |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                 | \$25,000,000             | Funding Category                      | Federal      | State | Local Contribution | Funding By Category |
| Right Of Way:                   | \$0                 |                          | URBAN                                 | \$25,000,000 | \$0   | \$0                | \$25,000,000        |
| Construction:                   | \$25,000,000        |                          |                                       |              |       |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |              |       |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |              |       |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |              |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$25,000,000</b> |                          |                                       |              |       |                    |                     |
|                                 |                     |                          | TDC:                                  | 5,000,000    |       |                    |                     |

## CURRENT VERSION

| MPOID / CSJ              | STIP Revision Date: 05/02/2025  |        |     |         |         |                   | FY 2025       |
|--------------------------|---|--------|-----|---------|---------|-------------------|---------------|
| DISTRICT                 | COUNTY  | PMPOID | HWY | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston                  | Harris  |        | VA  | Capital | HOUSTON | METRO             | \$25,000,000  |
| STREET:                  | METRO SERVICE AREA  |        |     |         |         | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:             | VA  |        |     |         |         | VOC:              | kg/day        |
| LIMITS TO:               | VA  |        |     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION :        | SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT  |        |     |         |         |                   |               |
| <b>Project History :</b> | Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request. |        |     |         |         |                   |               |

## Remarks:

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |       |                    |                     |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                 | \$25,000,000             | Funding Category                      | Federal      | State | Local Contribution | Funding By Category |
| Right Of Way:                   | \$0                 |                          | URBAN                                 | \$25,000,000 | \$0   | \$0                | \$25,000,000        |
| Construction:                   | \$25,000,000        |                          |                                       |              |       |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |              |       |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |              |       |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |              |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$25,000,000</b> |                          |                                       |              |       |                    |                     |
|                                 |                     |                          | TDC:                                  | 5,000,000    |       |                    |                     |

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Administrative Modifications**

**PROPOSED VERSION**

| <b>MPOID / CSJ</b>       | <b>19105 /</b>  | <b>STIP Revision Date:</b> |            |              |             |                        | <b>FY 2026</b>  |
|--------------------------|---|----------------------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>          | <b>COUNTY</b>   | <b>PMPOID</b>              | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston                  | Harris  |                            | VA         | Capital      | HOUSTON     | METRO                  | \$11,213,277    |
| STREET:                  | METRO SERVICE AREA  |                            |            |              |             | FUNDING CATEGORY:      | FTA Sec. 5307   |
| LIMITS FROM:             | VA  |                            |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:               | VA  |                            |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :        | STATE OF GOOD REPAIR: FY2024 APPORTIONMENT  |                            |            |              |             |                        |                 |
| <b>Project History :</b> | Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated. |                            |            |              |             |                        |                 |

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                  |       |       |              |
|--|---------------------|---------------------------------|--|------------------|-------|-------|--------------|
| Preliminary Engineering:               | \$0                 |                                 | Funding Category                             | Federal          | State | Local |              |
| Right Of Way:                          | \$0                 | \$11,213,277                    | URBAN  | \$11,213,277     | \$0   | \$0   | \$11,213,277 |
| Construction:                          | \$11,213,277        |                                 | <b>Funding by share:</b>                     | \$11,213,277     | \$0   | \$0   | \$11,213,277 |
| Construction Engineering:              | \$0                 |                                 |  |                  |       |       |              |
| Contingencies:                         | \$0                 |                                 |  |                  |       |       |              |
| Indirects:                             | \$0                 |                                 |  |                  |       |       |              |
| Bond Financing:                        | \$0                 |                                 |  |                  |       |       |              |
| <b>Total Project Cost</b>              | <b>\$11,213,277</b> |                                 |  |                  |       |       |              |
|  |                     |                                 | <b>TDC:</b>                                  | <b>2,242,655</b> |       |       |              |

**CURRENT VERSION**

| <b>MPOID / CSJ</b>       | <b>19105 /</b>  | <b>STIP Revision Date:</b> 05/02/2025 |            |              |             |                        | <b>FY 2025</b>  |
|--------------------------|---|---------------------------------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>          | <b>COUNTY</b>   | <b>PMPOID</b>                         | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston                  | Harris  |                                       | VA         | Capital      | HOUSTON     | METRO                  | \$11,213,277    |
| STREET:                  | METRO SERVICE AREA  |                                       |            |              |             | FUNDING CATEGORY:      | FTA Sec. 5307   |
| LIMITS FROM:             | VA  |                                       |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:               | VA  |                                       |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :        | STATE OF GOOD REPAIR: FY2024 APPORTIONMENT  |                                       |            |              |             |                        |                 |
| <b>Project History :</b> | Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request. |                                       |            |              |             |                        |                 |

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                  |       |       |              |
|--|---------------------|---------------------------------|--|------------------|-------|-------|--------------|
| Preliminary Engineering:               | \$0                 |                                 | Funding Category                             | Federal          | State | Local |              |
| Right Of Way:                          | \$0                 | \$11,213,277                    | URBAN  | \$11,213,277     | \$0   | \$0   | \$11,213,277 |
| Construction:                          | \$11,213,277        |                                 | <b>Funding by share:</b>                     | \$11,213,277     | \$0   | \$0   | \$11,213,277 |
| Construction Engineering:              | \$0                 |                                 |  |                  |       |       |              |
| Contingencies:                         | \$0                 |                                 |  |                  |       |       |              |
| Indirects:                             | \$0                 |                                 |  |                  |       |       |              |
| Bond Financing:                        | \$0                 |                                 |  |                  |       |       |              |
| <b>Total Project Cost</b>              | <b>\$11,213,277</b> |                                 |  |                  |       |       |              |
|  |                     |                                 | <b>TDC:</b>                                  | <b>2,242,656</b> |       |       |              |

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Administrative Modifications**

**PROPOSED VERSION**

| <b>MPOID / CSJ</b>       | <b>19106 /</b>  | <b>STIP Revision Date:</b> |            |              |             |                        | <b>FY 2026</b>  |
|--------------------------|---|----------------------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>          | <b>COUNTY</b>   | <b>PMPOID</b>              | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston                  | Harris  |                            | VA         | Capital      | HOUSTON     | METRO                  | \$19,684,333    |
| STREET:                  | METRO SERVICE AREA  |                            |            |              |             | FUNDING CATEGORY:      | FTA Sec. 5337   |
| LIMITS FROM:             | VA  |                            |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:               | VA  |                            |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :        | RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT   |                            |            |              |             |                        |                 |
| <b>Project History :</b> | Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated. |                            |            |              |             |                        |                 |

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |       |       |                     |
|--|---------------------|---------------------------------|--|--------------|-------|-------|---------------------|
| Preliminary Engineering:               | \$0                 | \$19,684,333                    | Funding Category                             | Federal      | State | Local | Funding By Category |
| Right Of Way:                          | \$0                 |                                 | SOGR   | \$19,684,333 | \$0   | \$0   | \$19,684,333        |
| Construction:                          | \$19,684,333        |                                 |  |              |       |       |                     |
| Construction Engineering:              | \$0                 |                                 |  |              |       |       |                     |
| Contingencies:                         | \$0                 |                                 |  |              |       |       |                     |
| Indirects:                             | \$0                 |                                 |  |              |       |       |                     |
| Bond Financing:                        | \$0                 |                                 |  |              |       |       |                     |
| <b>Total Project Cost</b>              | <b>\$19,684,333</b> |                                 |  |              |       |       |                     |
| TDC: 3,936,867                         |                     |                                 |  |              |       |       |                     |

**CURRENT VERSION**

| <b>MPOID / CSJ</b> | <b>19106 /</b>                                      | <b>STIP Revision Date: 05/02/2025</b> |            |              |             |                        | <b>FY 2025</b>  |
|--------------------|---|---------------------------------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>    | <b>COUNTY</b>                                       | <b>PMPOID</b>                         | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston            | Harris  |                                       | VA         | Capital      | HOUSTON     | METRO                  | \$19,684,333    |
| STREET:            | METRO SERVICE AREA                                  |                                       |            |              |             | FUNDING CATEGORY:      | FTA Sec. 5337   |
| LIMITS FROM:       | VA  |                                       |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:         | VA  |                                       |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :  | RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT |                                       |            |              |             |                        |                 |

**Project History :** Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |       |       |                     |
|--|---------------------|---------------------------------|--|--------------|-------|-------|---------------------|
| Preliminary Engineering:               | \$0                 | \$19,684,333                    | Funding Category                             | Federal      | State | Local | Funding By Category |
| Right Of Way:                          | \$0                 |                                 | SOGR   | \$19,684,333 | \$0   | \$0   | \$19,684,333        |
| Construction:                          | \$19,684,333        |                                 |  |              |       |       |                     |
| Construction Engineering:              | \$0                 |                                 |  |              |       |       |                     |
| Contingencies:                         | \$0                 |                                 |  |              |       |       |                     |
| Indirects:                             | \$0                 |                                 |  |              |       |       |                     |
| Bond Financing:                        | \$0                 |                                 |  |              |       |       |                     |
| <b>Total Project Cost</b>              | <b>\$19,684,333</b> |                                 |  |              |       |       |                     |
| TDC: 3,936,867                         |                     |                                 |  |              |       |       |                     |

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Administrative Modifications**

**PROPOSED VERSION**

| <b>MPOID / CSJ</b> | <b>19107 /</b>                             | <b>STIP Revision Date:</b> |            |              |             |                        | <b>FY 2026</b>  |
|--------------------|--|----------------------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>    | <b>COUNTY</b>                              | <b>PMPOID</b>              | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston            | Harris                                     |                            | VA         | Capital      | HOUSTON     | METRO                  | \$10,220,009    |
| STREET:            | METRO SERVICE AREA                         |                            |            |              |             | FUNDING CATEGORY:      | FTA Sec. 5337   |
| LIMITS FROM:       | VA   |                            |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:         | VA   |                            |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :  | STATE OF GOOD REPAIR: FY2024 APPORTIONMENT |                            |            |              |             |                        |                 |

**Project History :** Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |       |       |                    |                     |
|--|---------------------|---------------------------------|--|--------------|-------|-------|--------------------|---------------------|
| Preliminary Engineering:               | \$0                 | \$10,220,009                    | Funding Category                             | Federal      | State | Local | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0                 |                                 | SOGR   | \$10,220,009 | \$0   | \$0   | \$0                | \$10,220,009        |
| Construction:                          | \$10,220,009        |                                 |  |              |       |       |                    |                     |
| Construction Engineering:              | \$0                 |                                 |  |              |       |       |                    |                     |
| Contingencies:                         | \$0                 |                                 |  |              |       |       |                    |                     |
| Indirects:                             | \$0                 |                                 |  |              |       |       |                    |                     |
| Bond Financing:                        | \$0                 |                                 |  |              |       |       |                    |                     |
| <b>Total Project Cost</b>              | <b>\$10,220,009</b> |                                 |  |              |       |       |                    |                     |
|  |                     |                                 | TDC:   | 2,044,002    |       |       |                    |                     |

**CURRENT VERSION**

| <b>MPOID / CSJ</b> | <b>19107 /</b>                             | <b>STIP Revision Date:</b> 05/02/2025 |            |              |             |                        | <b>FY 2025</b>  |
|--------------------|--|---------------------------------------|------------|--------------|-------------|------------------------|-----------------|
| <b>DISTRICT</b>    | <b>COUNTY</b>                              | <b>PMPOID</b>                         | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston            | Harris                                     |                                       | VA         | Capital      | HOUSTON     | METRO                  | \$10,220,009    |
| STREET:            | METRO SERVICE AREA                         |                                       |            |              |             | FUNDING CATEGORY:      | FTA Sec. 5337   |
| LIMITS FROM:       | VA   |                                       |            |              |             | VOC:                   | kg/day          |
| LIMITS TO:         | VA   |                                       |            |              |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :  | STATE OF GOOD REPAIR: FY2024 APPORTIONMENT |                                       |            |              |             |                        |                 |

**Project History :** Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |       |       |                    |                     |
|--|---------------------|---------------------------------|--|--------------|-------|-------|--------------------|---------------------|
| Preliminary Engineering:               | \$0                 | \$10,220,009                    | Funding Category                             | Federal      | State | Local | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0                 |                                 | SOGR   | \$10,220,009 | \$0   | \$0   | \$0                | \$10,220,009        |
| Construction:                          | \$10,220,009        |                                 |  |              |       |       |                    |                     |
| Construction Engineering:              | \$0                 |                                 |  |              |       |       |                    |                     |
| Contingencies:                         | \$0                 |                                 |  |              |       |       |                    |                     |
| Indirects:                             | \$0                 |                                 |  |              |       |       |                    |                     |
| Bond Financing:                        | \$0                 |                                 |  |              |       |       |                    |                     |
| <b>Total Project Cost</b>              | <b>\$10,220,009</b> |                                 |  |              |       |       |                    |                     |
|  |                     |                                 | TDC:   | 2,040,003    |       |       |                    |                     |

## HOUSTON-GALVESTON MPO

17-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

## December 2025 Administrative Modifications

## PROPOSED VERSION

| MPOID / CSJ              | STIP Revision Date:   |        |     |         |         |                   | FY 2026       |
|--------------------------|---|--------|-----|---------|---------|-------------------|---------------|
| DISTRICT                 | COUNTY  | PMPOID | HWY | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston                  | Harris  |        | VA  | Capital | HOUSTON | METRO             | \$9,634,393   |
| STREET:                  | METRO SERVICE AREA  |        |     |         |         | FUNDING CATEGORY: | FTA Sec. 5339 |
| LIMITS FROM:             | VA  |        |     |         |         | VOC:              | kg/day        |
| LIMITS TO:               | VA  |        |     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION :        | PURCHASE OF VEHICLES: FY2024 APPORTIONMENT  |        |     |         |         |                   |               |
| <b>Project History :</b> | Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated. |        |     |         |         |                   |               |

## Remarks:

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |                    |                     |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                | \$9,634,393              | Funding Category                      | Federal     | State | Local Contribution | Funding By Category |
| Right Of Way:                   | \$0                |                          | BBF                                   | \$9,634,393 | \$0   | \$0                | \$9,634,393         |
| Construction:                   | \$9,634,393        |                          | <b>Funding by share:</b>              | \$9,634,393 | \$0   | \$0                | \$9,634,393         |
| Construction Engineering:       | \$0                |                          |                                       |             |       |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |             |       |                    |                     |
| Indirects:                      | \$0                |                          |                                       |             |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |             |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$9,634,393</b> |                          |                                       |             |       |                    |                     |
|                                 |                    |                          | TDC:                                  | 1,926,879   |       |                    |                     |

## CURRENT VERSION

| MPOID / CSJ       | STIP Revision Date: 05/02/2025              |        |     |         |         |                   | FY 2025       |
|-------------------|---|--------|-----|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                      | PMPOID | HWY | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                      |        | VA  | Capital | HOUSTON | METRO             | \$9,634,393   |
| STREET:           | METRO SERVICE AREA                          |        |     |         |         | FUNDING CATEGORY: | FTA Sec. 5339 |
| LIMITS FROM:      | VA  |        |     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA  |        |     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | PURCHASE OF VEHICLES: FY2024 APPORTIONMENT. |        |     |         |         |                   |               |

**Project History :** Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request.

## Remarks:

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |                    |                     |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                | \$9,634,393              | Funding Category                      | Federal     | State | Local Contribution | Funding By Category |
| Right Of Way:                   | \$0                |                          | BBF                                   | \$9,634,393 | \$0   | \$0                | \$9,634,393         |
| Construction:                   | \$9,634,393        |                          | <b>Funding by share:</b>              | \$9,634,393 | \$0   | \$0                | \$9,634,393         |
| Construction Engineering:       | \$0                |                          |                                       |             |       |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |             |       |                    |                     |
| Indirects:                      | \$0                |                          |                                       |             |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |             |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$9,634,393</b> |                          |                                       |             |       |                    |                     |
|                                 |                    |                          | TDC:                                  | 1,926,880   |       |                    |                     |

## HOUSTON-GALVESTON MPO

18-Dec-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

## December 2025 Administrative Modifications

## PROPOSED VERSION

| MPOID / CSJ                            | STIP Revision Date:   |                                 |  |             |         |                    | FY 2026             |  |
|--|---|---------------------------------|--|-------------|---------|--------------------|---------------------|--|
| DISTRICT                               | COUNTY  | PMPOID                          | HWY  | PHASE       | CITY    | PROJECT SPONSOR    | YOE COST            |  |
| Houston                                | Harris  |                                 | VA   | Capital     | HOUSTON | METRO              | \$3,149,796         |  |
| STREET:                                | METRO SERVICE AREA  |                                 |  |             |         | FUNDING CATEGORY:  | FTA Sec. 5310       |  |
| LIMITS FROM:                           | VA  |                                 |  |             |         | VOC:               | kg/day              |  |
| LIMITS TO:                             | VA  |                                 |  |             |         | NOx:               | kg/day              |  |
| TIP DESCRIPTION :                      | ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT   |                                 |  |             |         |                    |                     |  |
| <b>Project History :</b>               | Amendment # DEC-2025A- 2025-12-19 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated. |                                 |  |             |         |                    |                     |  |
| <b>Remarks:</b>                        |   |                                 |  |             |         |                    |                     |  |
| <b>Total Project Cost Information:</b> |   | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |             |         |                    |                     |  |
| Preliminary Engineering:               | \$0   | \$3,149,796                     | Funding Category                             | Federal     | State   | Local Contribution | Funding By Category |  |
| Right Of Way:                          | \$0   |                                 | ELDERLY                                      | \$3,149,796 | \$0     | \$0                | \$3,149,796         |  |
| Construction:                          | \$3,149,796   |                                 | <b>Funding by share:</b>                     | \$3,149,796 | \$0     | \$0                | \$3,149,796         |  |
| Construction Engineering:              | \$0   |                                 |  |             |         |                    |                     |  |
| Contingencies:                         | \$0   |                                 |  |             |         |                    |                     |  |
| Indirects:                             | \$0   |                                 |  |             |         |                    |                     |  |
| Bond Financing:                        | \$0   |                                 |  |             |         |                    |                     |  |
| <b>Total Project Cost</b>              | <b>\$3,149,796</b>  |                                 |  |             |         |                    |                     |  |
|  |   |                                 | TDC:   | 1,574,898   |         |                    |                     |  |

## CURRENT VERSION

| MPOID / CSJ                            | STIP Revision Date: 05/02/2025  |                                 |  |             |         |                    | FY 2025             |  |
|--|---|---------------------------------|--|-------------|---------|--------------------|---------------------|--|
| DISTRICT                               | COUNTY  | PMPOID                          | HWY  | PHASE       | CITY    | PROJECT SPONSOR    | YOE COST            |  |
| Houston                                | Harris  |                                 | VA   | Capital     | HOUSTON | METRO              | \$3,149,796         |  |
| STREET:                                | METRO SERVICE AREA  |                                 |  |             |         | FUNDING CATEGORY:  | FTA Sec. 5310       |  |
| LIMITS FROM:                           | VA  |                                 |  |             |         | VOC:               | kg/day              |  |
| LIMITS TO:                             | VA  |                                 |  |             |         | NOx:               | kg/day              |  |
| TIP DESCRIPTION :                      | ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT   |                                 |  |             |         |                    |                     |  |
| <b>Project History :</b>               | Amendment # APR-2025- 04/25/2025 Modify the FTA formula funds and matching TDCs at the sponsor's request. |                                 |  |             |         |                    |                     |  |
| <b>Remarks:</b>                        |   |                                 |  |             |         |                    |                     |  |
| <b>Total Project Cost Information:</b> |   | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |             |         |                    |                     |  |
| Preliminary Engineering:               | \$0   | \$3,149,796                     | Funding Category                             | Federal     | State   | Local Contribution | Funding By Category |  |
| Right Of Way:                          | \$0   |                                 | ELDERLY                                      | \$3,149,796 | \$0     | \$0                | \$3,149,796         |  |
| Construction:                          | \$3,149,796   |                                 | <b>Funding by share:</b>                     | \$3,149,796 | \$0     | \$0                | \$3,149,796         |  |
| Construction Engineering:              | \$0   |                                 |  |             |         |                    |                     |  |
| Contingencies:                         | \$0   |                                 |  |             |         |                    |                     |  |
| Indirects:                             | \$0   |                                 |  |             |         |                    |                     |  |
| Bond Financing:                        | \$0   |                                 |  |             |         |                    |                     |  |
| <b>Total Project Cost</b>              | <b>\$3,149,796</b>  |                                 |  |             |         |                    |                     |  |
|  |   |                                 | TDC:   | 629,960     |         |                    |                     |  |

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

## December 2025 Administrative Modifications

## PROPOSED VERSION

| MPOID / CSJ                            | STIP Revision Date:  |                                 |  |             |       | FY 2026                 |                    |                     |
|--|--|---------------------------------|--|-------------|-------|-------------------------|--------------------|---------------------|
| DISTRICT                               | COUNTY   | PMPOID                          | HWY  | PHASE       | CITY  | PROJECT SPONSOR         | YOE COST           |                     |
| Beaumont                               | Liberty  |                                 | FM 1413                                      | E           | NONE  | TXDOT BEAUMONT DISTRICT | \$1,000,000        |                     |
| STREET:                                | FM 1413  |                                 |  |             |       | FUNDING CATEGORY:       | 7                  |                     |
| LIMITS FROM:                           | SH 146 E   |                                 |  |             |       | VOC:                    | kg/day             |                     |
| LIMITS TO:                             | FM 1409  |                                 |  |             |       | NOx:                    | kg/day             |                     |
| TIP DESCRIPTION :                      | Construct new location 2 lane undivided roadway with 10 foot shoulders on each side of the roadway. (Major Collector FC)                           |                                 |  |             |       |                         |                    |                     |
| Project History :                      | Amendment # DEC-2025A- 2025-12-19 Provide a more detailed description and delay from FY 2025 to FY 2026 due to funding application process issues. |                                 |  |             |       |                         |                    |                     |
| Remarks:                               | 200,000 TDCS per TPC directive.  |                                 |  |             |       |                         |                    |                     |
| <b>Total Project Cost Information:</b> |  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |             |       |                         |                    |                     |
| Preliminary Engineering:               | \$1,000,000  | \$1,000,000                     | Funding Category                             | Federal     | State | Local                   | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0  |                                 | STBG   | \$1,000,000 | \$0   | \$0                     | \$0                | \$1,000,000         |
| Construction:                          | \$29,000,000   |                                 | <b>Funding by share:</b>                     | \$1,000,000 | \$0   | \$0                     | \$0                | \$1,000,000         |
| Construction Engineering:              | \$0  |                                 |  |             |       |                         |                    |                     |
| Contingencies:                         | \$0  |                                 |  |             |       |                         |                    |                     |
| Indirects:                             | \$0  |                                 |  |             |       |                         |                    |                     |
| Bond Financing:                        | \$0  |                                 |  |             |       |                         |                    |                     |
| <b>Total Project Cost</b>              | <b>\$30,000,000</b>  |                                 |  |             |       |                         |                    |                     |
| TDC: 200,000                           |  |                                 |  |             |       |                         |                    |                     |

## CURRENT VERSION

| MPOID / CSJ                            | STIP Revision Date: 05/02/2025  |                                 |  |             |       | FY 2025                 |                    |                     |
|--|---|---------------------------------|--|-------------|-------|-------------------------|--------------------|---------------------|
| DISTRICT                               | COUNTY  | PMPOID                          | HWY  | PHASE       | CITY  | PROJECT SPONSOR         | YOE COST           |                     |
| Beaumont                               | Liberty   |                                 | FM 1413                                      | E           | NONE  | TXDOT BEAUMONT DISTRICT | \$1,000,000        |                     |
| STREET:                                | FM 1413   |                                 |  |             |       | FUNDING CATEGORY:       | 7                  |                     |
| LIMITS FROM:                           | SH 146 E  |                                 |  |             |       | VOC:                    | kg/day             |                     |
| LIMITS TO:                             | FM 1409   |                                 |  |             |       | NOx:                    | kg/day             |                     |
| TIP DESCRIPTION :                      | Construct new location 2 lane roadway (Major Collector FC)  |                                 |  |             |       |                         |                    |                     |
| Project History :                      | Amendment # APR-2025A- 04/03/2025 Correct Total Project Cost table values only. Populate previously awarded TDCs. |                                 |  |             |       |                         |                    |                     |
| Remarks:                               | 200,000 TDCS per TPC directive.   |                                 |  |             |       |                         |                    |                     |
| <b>Total Project Cost Information:</b> |   | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |             |       |                         |                    |                     |
| Preliminary Engineering:               | \$1,000,000   | \$1,000,000                     | Funding Category                             | Federal     | State | Local                   | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0   |                                 | STBG   | \$1,000,000 | \$0   | \$0                     | \$0                | \$1,000,000         |
| Construction:                          | \$29,000,000  |                                 | <b>Funding by share:</b>                     | \$1,000,000 | \$0   | \$0                     | \$0                | \$1,000,000         |
| Construction Engineering:              | \$0   |                                 |  |             |       |                         |                    |                     |
| Contingencies:                         | \$0   |                                 |  |             |       |                         |                    |                     |
| Indirects:                             | \$0   |                                 |  |             |       |                         |                    |                     |
| Bond Financing:                        | \$0   |                                 |  |             |       |                         |                    |                     |
| <b>Total Project Cost</b>              | <b>\$30,000,000</b>   |                                 |  |             |       |                         |                    |                     |
| TDC: 200,000                           |   |                                 |  |             |       |                         |                    |                     |

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

## December 2025 Administrative Modifications

## PROPOSED VERSION

| MPOID / CSJ                            | STIP Revision Date:  |                                 |  |             |        |                         | FY 2026            |                     |
|--|--|---------------------------------|--|-------------|--------|-------------------------|--------------------|---------------------|
| DISTRICT                               | COUNTY   | PMPOID                          | HWY  | PHASE       | CITY   | PROJECT SPONSOR         | YOE COST           |                     |
| Beaumont                               | Liberty  |                                 | US 90  | E           | DAYTON | TXDOT BEAUMONT DISTRICT | \$1,000,000        |                     |
| STREET:                                | US 90  |                                 |  |             |        | FUNDING CATEGORY:       | 7                  |                     |
| LIMITS FROM:                           | W OF DAYTON  |                                 |  |             |        | VOC:                    | kg/day             |                     |
| LIMITS TO:                             | E OF DAYTON  |                                 |  |             |        | NOx:                    | kg/day             |                     |
| TIP DESCRIPTION :                      | Construct new location two lane relief route   |                                 |  |             |        |                         |                    |                     |
| Project History :                      | Amendment # DEC-2025A- 2025-12-19 Provide a more detailed description and delay from FY 2025 to FY 2026 due to funding application process issues. |                                 |  |             |        |                         |                    |                     |
| Remarks:                               | TxCID: A00200691. 200,000 TDCS per TPC directive.  |                                 |  |             |        |                         |                    |                     |
| <b>Total Project Cost Information:</b> |  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |             |        |                         |                    |                     |
| Preliminary Engineering:               | \$1,000,000  | \$1,000,000                     | Funding Category                             | Federal     | State  | Local                   | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0  |                                 | STBG   | \$1,000,000 | \$0    | \$0                     | \$0                | \$1,000,000         |
| Construction:                          | \$79,000,000   |                                 | Funding by share:                            | \$1,000,000 | \$0    | \$0                     | \$0                | \$1,000,000         |
| Construction Engineering:              | \$0  |                                 |  |             |        |                         |                    |                     |
| Contingencies:                         | \$0  |                                 |  |             |        |                         |                    |                     |
| Indirects:                             | \$0  |                                 |  |             |        |                         |                    |                     |
| Bond Financing:                        | \$0  |                                 |  |             |        |                         |                    |                     |
| <b>Total Project Cost</b>              | <b>\$80,000,000</b>  |                                 |  |             |        |                         |                    |                     |
| TDC: 200,000                           |  |                                 |  |             |        |                         |                    |                     |

## CURRENT VERSION

| MPOID / CSJ                            | STIP Revision Date: 05/02/2025                                      |                                 |  |             |        |                         | FY 2025            |                     |
|--|---|---------------------------------|--|-------------|--------|-------------------------|--------------------|---------------------|
| DISTRICT                               | COUNTY  | PMPOID                          | HWY  | PHASE       | CITY   | PROJECT SPONSOR         | YOE COST           |                     |
| Beaumont                               | Liberty   |                                 | US 90  | E           | DAYTON | TXDOT BEAUMONT DISTRICT | \$1,000,000        |                     |
| STREET:                                | US 90   |                                 |  |             |        | FUNDING CATEGORY:       | 7                  |                     |
| LIMITS FROM:                           | W OF DAYTON   |                                 |  |             |        | VOC:                    | kg/day             |                     |
| LIMITS TO:                             | E OF DAYTON   |                                 |  |             |        | NOx:                    | kg/day             |                     |
| TIP DESCRIPTION :                      | Construct new location 2 lane roadway (Principal Arterial-Other)    |                                 |  |             |        |                         |                    |                     |
| Project History :                      | Amendment # DEC 2025- 12/04/2025 ADDED TO 2045 RTP UPDATE AMENDMENT |                                 |  |             |        |                         |                    |                     |
| Remarks:                               | 200,000 TDCS per TPC directive.                                     |                                 |  |             |        |                         |                    |                     |
| <b>Total Project Cost Information:</b> |   | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |             |        |                         |                    |                     |
| Preliminary Engineering:               | \$1,000,000   | \$1,000,000                     | Funding Category                             | Federal     | State  | Local                   | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0   |                                 | STBG   | \$1,000,000 | \$0    | \$0                     | \$0                | \$1,000,000         |
| Construction:                          | \$79,000,000  |                                 | Funding by share:                            | \$1,000,000 | \$0    | \$0                     | \$0                | \$1,000,000         |
| Construction Engineering:              | \$0   |                                 |  |             |        |                         |                    |                     |
| Contingencies:                         | \$0   |                                 |  |             |        |                         |                    |                     |
| Indirects:                             | \$0   |                                 |  |             |        |                         |                    |                     |
| Bond Financing:                        | \$0   |                                 |  |             |        |                         |                    |                     |
| <b>Total Project Cost</b>              | <b>\$80,000,000</b>   |                                 |  |             |        |                         |                    |                     |
| TDC: 200,000                           |   |                                 |  |             |        |                         |                    |                     |

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**December 2025 Administrative Modifications**

**PROPOSED VERSION**

| <b>MPOID / CSJ</b>                     |  | <b>STIP Revision Date:</b>      |  |              |             |                         | <b>FY 2026</b>     |                     |
|--|--|---------------------------------|--|--------------|-------------|-------------------------|--------------------|---------------------|
| <b>DISTRICT</b>                        | <b>COUNTY</b>  | <b>PMPOID</b>                   | <b>HWY</b>                                   | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b>  | <b>YOE COST</b>    |                     |
| Beaumont                               | Liberty  |                                 | SH 146                                       | E            | LIBERTY     | TXDOT BEAUMONT DISTRICT | \$700,000          |                     |
| STREET:                                | SH 146   |                                 |  |              |             | FUNDING CATEGORY:       | 7                  |                     |
| LIMITS FROM:                           | SL 227 S   |                                 |  |              |             | VOC:                    | kg/day             |                     |
| LIMITS TO:                             | US 90  |                                 |  |              |             | NOx:                    | kg/day             |                     |
| TIP DESCRIPTION :                      | Widen highway from 2 to 4 lanes and add 10-foot shoulders  |                                 |  |              |             |                         |                    |                     |
| <b>Project History :</b>               | Amendment # DEC-2025A- 2025-12-19 Provide a more detailed description and delay from FY 2025 to FY 2026 due to funding application process issues. |                                 |  |              |             |                         |                    |                     |
| <b>Remarks:</b>                        | 140,000 TDCS per TPC directive.  |                                 |  |              |             |                         |                    |                     |
| <b>Total Project Cost Information:</b> |  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |             |                         |                    |                     |
| Preliminary Engineering:               | \$700,000  | \$700,000                       | Funding Category                             | Federal      | State       | Local                   | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0  |                                 | STBG   | \$700,000    | \$0         | \$0                     | \$0                | \$700,000           |
| Construction:                          | \$99,300,000   |                                 | <b>Funding by share:</b>                     | \$700,000    | \$0         | \$0                     | \$0                | \$700,000           |
| Construction Engineering:              | \$0  |                                 |  |              |             |                         |                    |                     |
| Contingencies:                         | \$0  |                                 |  |              |             |                         |                    |                     |
| Indirects:                             | \$0  |                                 |  |              |             |                         |                    |                     |
| Bond Financing:                        | \$0  |                                 |  |              |             |                         |                    |                     |
| <b>Total Project Cost</b>              | <b>\$100,000,000</b>   |                                 |  |              |             |                         |                    |                     |
| TDC: 140,000                           |  |                                 |  |              |             |                         |                    |                     |

**CURRENT VERSION**

| <b>MPOID / CSJ</b>                     |   | <b>STIP Revision Date:</b> 05/02/2025 |  |              |             |                         | <b>FY 2025</b>     |                     |
|--|---|---------------------------------------|--|--------------|-------------|-------------------------|--------------------|---------------------|
| <b>DISTRICT</b>                        | <b>COUNTY</b>   | <b>PMPOID</b>                         | <b>HWY</b>                                   | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b>  | <b>YOE COST</b>    |                     |
| Beaumont                               | Liberty   |                                       | SH 146                                       | E            | LIBERTY     | TXDOT BEAUMONT DISTRICT | \$700,000          |                     |
| STREET:                                | SH 146  |                                       |  |              |             | FUNDING CATEGORY:       | 7                  |                     |
| LIMITS FROM:                           | SL 227 S  |                                       |  |              |             | VOC:                    | kg/day             |                     |
| LIMITS TO:                             | US 90   |                                       |  |              |             | NOx:                    | kg/day             |                     |
| TIP DESCRIPTION :                      | Construct new location 2 lane roadway (Major Collector FC)  |                                       |  |              |             |                         |                    |                     |
| <b>Project History :</b>               | Amendment # APR-2025A- 04/02/2025 Correct Total Project Cost table values only. Populate previously awarded TDCs. |                                       |  |              |             |                         |                    |                     |
| <b>Remarks:</b>                        | 140,000 TDCS per TPC directive.   |                                       |  |              |             |                         |                    |                     |
| <b>Total Project Cost Information:</b> |   | <b>Cost of Approved Phases:</b>       | <b>Authorized Funding by Category/Share:</b> |              |             |                         |                    |                     |
| Preliminary Engineering:               | \$700,000   | \$700,000                             | Funding Category                             | Federal      | State       | Local                   | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0   |                                       | STBG   | \$700,000    | \$0         | \$0                     | \$0                | \$700,000           |
| Construction:                          | \$99,300,000  |                                       | <b>Funding by share:</b>                     | \$700,000    | \$0         | \$0                     | \$0                | \$700,000           |
| Construction Engineering:              | \$0   |                                       |  |              |             |                         |                    |                     |
| Contingencies:                         | \$0   |                                       |  |              |             |                         |                    |                     |
| Indirects:                             | \$0   |                                       |  |              |             |                         |                    |                     |
| Bond Financing:                        | \$0   |                                       |  |              |             |                         |                    |                     |
| <b>Total Project Cost</b>              | <b>\$100,000,000</b>  |                                       |  |              |             |                         |                    |                     |
| TDC: 140,000                           |   |                                       |  |              |             |                         |                    |                     |