Project Selection Process

TIP Subcommittee February 1, 2023

MERED

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Highlights of Project Selection Process

- Invest approximately \$1.2 billion in mix of existing and new projects
 - Start process in March 2023
 - First projects approved by TPC as early as September 2023
 - Final projects approved by TPC by May 2024
- Address all elements of TPC's guidance
- Evolve project selection process
- Focus on Outcomes and Performance by using "investment categories" for projects



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January 2023 TPC Approved

- 1. Approve Key Project Selection Process Elements:
 - a. Overall Investment Level
 - b. Eight Investment Categories
 - c. Classifications for Project Selection and/or Funding
 - d. Initial Investment Categories
 - e. Step-by-Step Selection Process
 - f. Initial Steps and Implementation Timeline
- 2. Authorize MPO to initiate process



Initial Steps

- Reopen Solicitation for Statements of Interest and Additional Information (Submission date – February 24th)
 - Sponsors review and update of already submitted Statements of Interests
 - Opportunity for other sponsors to submit new Statements of Interests
- Additional information requested
 - 13 Additional fields of information
 - All dropdown fields
 - Considered for project selection
 - Investment category
 - Selection classification
 - Level of environmental clearance needed



Project Selection Classifications



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Initial Steps

- Consolidated initial screening
 - ALL Statements of Interest screened for relevance to ALL Investment Categories
 - Based on investment category definitions
- Develop/Approve Funding Instructions March 2023
- Initiate First Selection Process
 - Target: March
- HGAC develops online transparency tool for tracking the process



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Eligible Activities Potential Spending

Investment Category	Rehab/ Restoration	Added Capacity	New Road	Access Management	Intersection Improv.	ITS	Sidewalks/ Bike Lanes	Transit Facilities
Regional Goods Movement	13%*							
Operational Improvements	14%*							
High-Growth Area Needs	25%*							
Active Transportation	7.5%*							
Transit	7.5%*							
Major Projects (~25%*)	25%*							
Resiliency **	8%*							
Safety **								
Potential availability	28.5%	77%	<<<<	77%	92.5%	92.5%	65%	71.5%
								Houston-Galveston

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Investment Categories

Investment Category	Description
Regional Goods Movement	Roadway projects that are located on highways classified as CUFC or CRFC or intermodal connectors; Projects proposed on roadways that provide connectivity to large warehouses, big box stores etc.; Projects located on facilities with high truck volumes
Operational Improvements & Congestion Management	Projects not adding roadway capacity that reduce congestion and reduce travel delay (Including HOV expansions and BRT projects)
High-Growth Area Needs	Development of facilities that will avoid future congestion in high growth areas; Projects that address safety, congestion, or multimodalism in high growth areas; Projects that promote coordinated planning in high growth areas and support continued economic development
Active Transportation	On and off-road bicycle & pedestrian projects that facilitate essential trip making including universal accessibility projects for transit
Transit	All transit projects (may include HOV expansions and BRT)
Major Projects	All projects with an estimated cost of \$50 \$100 million or more *,**
Resiliency & State of Good Repair	Projects focused on resiliency improvements and extending useful life of the facility (Details TBD pending full PROTECT guidance)
Safety **	Projects focused solely on safety improvements in high crash areas (details TBD pending recommendations of Safety Task Force)

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Project Scoring



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Scoring Point Distribution

	Investment Category					
Scoring Factor	Regional Goods Movement	Operational Improvements	High-Growth Area Needs	Active Transportation	Transit	Resiliency & SOGR
Regional Goods Movement	50	4	3	3	3	5
Operational Improvements	6	50	4	4	3	5
High-Growth Area Needs	5	4	50	4	4	5
Active Transportation	2	3	4	50	5	5
Transit	3	4	5	5	50	5
Resiliency & State of Good Repair	4	5	4	4	5	50
Planning Factors	30	30	30	30	30	30
TOTAL POINTS	100	100	100	100	100	100



Planning Factors Point Distributions

	Investment Category					
Planning Factor	Regional Goods Movement	Operational Improvements	High-Growth Area Needs	Active Transportation	Transit	Resiliency & SOGR
Safety	7	7	7	7	7	7
Resiliency	5	5	5	5	5	5
Access/Connectivity	5	5	5	5	5	5
Environmental Justice	5	5	5	5	5	5
Impact on Cultural/Natural	5	5	5	5	5	5
Innovation	3	3	3	3	3	3
Planning Factors Tota	30	30	30	30	30	30
TOTAL POINTS	100	100	100	100	100	100
Screening Factor						
Planning Coordination						





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Investment Category Focused Criteria

Investment Category Focused Criteria	Max 50 Pts
Project is recommended as a priority in a statewide, regional or a local freight plan.	Up to 10 Pts
Project is located on critical urban/rural freight corridor (CUFC/CRFC) or regional freight corridor or on a facility that carries significant daily truck traffic (truck %).	Up to 10 Pts
Narrative explaining how proposed project improve regional goods movement.	Up to 5 Pts
Project provides new or improves existing firstnile last-mile connectivity to Ports/airports or other freight generators (such as big box store, warehouses, etc.).	Up to 10 Pts
Project sponsor is considering strategies to promote offpeak and overnight delivery.	Up to 5 Pts
Project is located on a state designated hurricane evacuation route or a facility that functions as an alternative route to a hurricane evacuation route.	Up to 10 Pts



Investment Category Focused Criteria - Scoring

Project is recommended as a priority in a statewide, regional or a local freight plan.	Up to 10 Pts
Projects with high ranking or high priority will score higher points	
Project is located on critical urban/rural freight corridor (CUFC/CRFC) or regional freight corridor or on a facility that carries significant daily truck traffic (truck %).	Up to 10 Pts
Projects with high % of truck volumes will score higher points <i>Truck volume source: TxDOT road inventory data</i>	
Narrative explaining how project improves regional goods movement.	Up to 5 Pts
Narrative explaining specific improvements addressing truck travel time reliability (example eliminat railroad crossings, installation of ITS).	tion of at-grade



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Investment Category Focused Criteria - Scoring

Project provides new or improves existing firstmile last-mile connectivity to Ports/airports or other freight generators (such as big box store, warehouses, etc.).	Up to 10 Pts
Projects improving connectivity to ports/airports or other freight generators with higher warehouse cap higher points. Source: HGAC interactive tools (landuse maps) or as documented by City/County plans/maps	pacities will score
Project sponsor is considering strategies to promote offpeak and overnight delivery.	Up to 5 Pts
Source: As documented by City/County plans	
Project is located on a state designated hurricane evacuation route or a facility that functions as ar alternative route to a hurricane evacuation route.	Up to 10 Pts
Source: HGAC Hurricane evacuation routes Map	
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Other Investment Categories Scoring

Benefits to Other Investment Categories	Max 20 Pts
Narrative explaining how the proposed project will improve daily traffic operations (Truck only lanes, interchange, intersection improvements, etc.)	Up to 6 Pts
Narrative explaining how the proposed project will benefit high growth area needs (Project addressing economic development, expansion of ports, new landuse development, etc)	Up to 5 Pts
Narrative explaining how the proposed project will improve bike/ped facilities	Up to 2 Pts
Narrative explaining how the proposed project will improve traffic conditions for transit users	Up to 3 Pts
Narrative explaining how the proposed project will reduce inoperability for significant periods due to infrastructure damaged by collision with vehicles such as trucks, ships and barges. And Narrative explaining how the proposed project improves the state of good repair and extends the service life of the facility.	Up to 4 Pts





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Planning Factors Scoring Elements

Planning Factor	Scoring Elements
Safety	 Historic fatality and severe injury crash rates within a0.1 mile buffer of the proposed project location (quantitative data)
	 Potential fatality and severe injury crash rates (quantitative data as well as qualitative (sponsor narrative))
Resiliency	 Criticality of the street/highway facility where proposed project is located (high/medium/low score from the Regional Resiliency Tool as well as qualitative descriptions (sponsor narrative))
	 Vulnerability of proposed project location to flooding of street/highway facility (high/medium/low score from regional resiliency tool as well as qualitative descriptions (sponsor narrative))
	 Proposed reduction of vulnerability to flooding of the street/highway facility where proposed project is located (qualitative (sponsor narrative))
Access/Connectivity	 Improvement to accessibility and connectivity of existing and planned land uses (as documente by official city or county future growth plans) to jobs, medical facilities, schools, colleges, and social services after the proposed project is implemented/constructed (quantitative as well as qualitative (sponsor narrative))
	 Improvements to accessibility and connectivity to lowincome and minority households

Planning Factors Scoring Elements

Planning Factor	Scoring Elements
	 Number of low-income and minority households within a ¼ mile buffer of the project location (quantitative)
Environmental Justice	 Sponsor narrative explaining how the proposed project provides benefits to vulnerable populations
	 Sponsor narrative explaining how the proposed project avoids or mitigates adverse effects to vulnerable populations
Impact on	 Potential NOx (Nitrogen Oxides) and VOC (Volatile Organic Compounds) emissions reductions as a result of the proposed project (quantitative)
Cultural/Natural Resources	 Sponsor narrative explaining how proposed project avoids or mitigates impacts to natura or cultural resources such as historical sites, archeological sites, flood plains, wetlands
Innovation	 Implementation of new infrastructure or technologies intended to enhance accessibility, mobility, multimodalism, resiliency, or reliability, or traffic operations. Installation of new technology such as autonomous/connected vehicle technology

Next Steps

- Reopen Solicitation for Statements of Interest and Additional Information (Submission date – February 24th)
- Consolidated initial screening
 - ALL Statements of Interest screened for relevance to ALL Investment Categories
 - Based on investment category definitions
- Develop/Approve Funding Instructions March 2023
- Regional Goods Movement Scoring Criteria Preview February 2023, March 2023 - Action
- Initiate First Selection Process
 - Target: March (After TPC approves funding instructions and scoring criteria)



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