

TO: Technical Advisory Committee Members and Other Interested Persons  
SUBJECT: February 18, 2026 Technical Advisory Committee Meeting  
FROM: Allie Isbell, MPO Assistant Director  
Jamila Owens, MPO Assistant Director  
DATE: February 12, 2026

---

The next Technical Advisory Committee (TAC) meeting will be conducted on February 18, 2026, at 9:30 a.m. in-person at the Houston-Galveston Area Council offices. The meeting will be open to the public at 3555 Timmons Lane, Houston, TX 77027 – Conference Room 2B. All TAC members must be present on-site to participate. The meeting will be streamed live for viewing only at: [h-gac.com/live](http://h-gac.com/live). The agenda items will be posted on the H-GAC website at: [Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council \(H-GAC\)](#).

The agenda items have been broken down in categories of Consent Agenda Items, Action Items, Discussion Items, and Informational Items. Please note, while Consent Agenda and Action Items may look familiar, our distinction between Discussion Items and Informational Items may be new. Discussion Items are typically related to bylaws requirements, core MPO function work products or federal and state requirements. These are expected to return at a subsequent meeting for an action from the Technical Advisory Committee. While Informational Items are intended to provide context or updates related to program, planning or projects for member edification only.

During this meeting, staff will request TAC approval of (or recommendation for approval for) the following items:

Action:

1. Consent Agenda:
  - January 14, 2026, Meeting Minutes Summary
  - 2025-2028 Transportation Improvement Plan (TIP) Amendments
  - Federal Highway Administration Safety Performance Measures
2. TAC Officers Election

Other agenda items include:

Discussion Items:

- TAC Subcommittee Structure
- Unified Planning Work Program (UPWP) Amendments
- Chambers County Thoroughfare Plan
- Public Participation Plan (PPP) Update
- 2025–2028 TIP and the 2045 Regional Transportation Plan (RTP) Future Amendments

Informational Items:

- FY 2027–2030 Transportation Improvement Program (TIP) Development

Thank you in advance for your patience during our discussions. We will do our utmost to ensure everyone has an opportunity to speak and be heard. We look forward to hearing from you at our meeting. Please address any comments and/or questions regarding the TAC Meeting to Allie Isbell, MPO Assistant Director, at (713) 993-2411 or [Allie.Isbell@h-gac.com](mailto:Allie.Isbell@h-gac.com) or Jamila Owens, MPO Assistant Director, at (832) 681-2522 or [Jamila.Owens@h-gac.com](mailto:Jamila.Owens@h-gac.com).

## Meeting of the Technical Advisory Committee For The Transportation Policy Council

### Meeting Information

---

<b>Date:</b>	February 18, 2026	<b>Time:</b>	9:30 A.M.
<b>Location:</b>	3555 Timmons Lane Houston, TX 77027 Conference Room 2B	<b>Livestream Link:</b>	<a href="http://h-gac.com/live">h-gac.com/live</a>

### Agenda

---

#### 1. Introductions

#### 2. Certification of Quorum

Staff will certify the quorum requirement is met with 21 voting members

#### 3. Public Comments on Agenda Items

Members of the public will have 3 minutes each to comment on Agenda Items. Written comments may be sent by email to [TACPublicComments@h-gac.com](mailto:TACPublicComments@h-gac.com). Comments received by 5:00 p.m., Tuesday, February 17, 2026, will be incorporated into the meeting record. Written comments may be viewed at [Public Comments](#).

#### 4. Orientation to Agenda and MPO Assistant Director Report

### Consent Agenda

---

5. A. January 14, 2026, Meeting Minutes Summary
- B. 2025-2028 Transportation Improvement Program (TIP) Amendments
- C. Federal Highway Administration Safety Performance Measures

### Action Items

---

#### 6. 2026 TAC Officers Election

Staff will present the slate of TAC Officers for consideration  
(Staff Contact: Ms. Allie Isbell)

### Discussion Items

---

#### 7. Discuss TAC Subcommittee Structure

Staff will review the TAC Subcommittee Structure  
(Staff Contact: Mr. Ron Papsdorf)

#### 8. Unified Planning Work Program (UPWP) Amendments

Staff will present proposed amendments to the UPWP  
(Staff Contact: Dr. Neely Kim)

The meeting will be conducted in English. However, requests for language interpreters or other special communication needs may be made at least two working days prior to the meeting. Requests from persons needing special accommodations should call 832-681-2510 for assistance.

**9. Chambers County Thoroughfare Plan**

Staff will present on the Chambers County Thoroughfare Plan  
(Staff Contact: Ms. Caroline Bailey)

**10. Public Participation Plan (PPP) Update**

Staff will present the draft update to the Public Participation Plan, the guide for H-GAC's transportation public involvement process, highlighting major changes from the previous version to the updated version.  
(Staff Contact: Ms. Caroline Bailey)

**11. 2025-2028 Transportation Improvement Program (TIP) and the 2045 Regional Transportation Plan (RTP) Future Amendments**

Staff will present proposed Future Amendments to the 2025-2028 TIP and 2045 RTP Future Amendments  
(Staff Contact: Mr. Jim Dickinson)

---

**Informational Items****12. FY 2027-2030 Transportation Improvement Program (TIP) Development**

Staff will present an update concerning development of the FY 2027-2030 TIP  
(Staff Contact: Mr. Stephen Keen)

---

**Announcements**

Event	Date	Time	Location
Regional Air Quality Program Advisory Committee (RAQPAC) Meeting	February 26	10:00 a.m.	Virtual
Transportation Policy Council (TPC) Meeting	February 27	9:30 a.m.	H-GAC Office
Transportation Improvement Program (TIP) Subcommittee Meeting	March 4	9:30 a.m.	Virtual
Regional Transportation Plan (RTP) Meeting	March 10	1:30 p.m.	Virtual
Technical Advisory Committee (TAC) Meeting	March 18	9:30 a.m.	H-GAC Office

**Adjournment**

5A. MINUTES OF THE TECHNICAL ADVISORY COMMITTEE  
WEDNESDAY, JANUARY 14, 2026, 9:30 A.M. MEETING

**INTRODUCTIONS**

Chair Morad Kabiri, called the Technical Advisory Committee (TAC) meeting to order at 9:30 a.m. Chair Kabiri gave a brief overview of the housekeeping rules. After the housekeeping rules, the Chair called on Ms. Jamila Owens, Metropolitan Planning Organization (MPO) Assistant Director, to conduct the Roll Call.

See Attachment 1 for the list of Committee representatives and alternates present. There were 31 members in attendance; 22 were required for a quorum.

The meeting agenda and materials are available on the TAC website at:

[Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council \(H-GAC\)](#)

In addition, the livestream recording is available at: [Technical Advisory Committee Meeting Livestream Archive | Houston-Galveston Area Council \(H-GAC\)](#).

**PUBLIC COMMENTS**

There were no written public comments received. No public comments were made in person.

**ITEM 4. ORIENTATION TO AGENDA AND MPO ASSISTANT DIRECTOR REPORT**

Ms. Allie Isbell, the MPO Assistant Director, provided a brief overview of the meeting agenda for the January 14th TAC Meeting. Ms. Isbell highlighted the following items in the MPO's Assistant Director Report:

- The 2026 TAC roster was scheduled for final approval at the TPC meeting on the 23<sup>rd</sup> of January, with some agency-appointed positions were still pending.
- Staff planned to notify members once all appointments were confirmed.
- The agenda included informational updates that included the following:
  - Regional Transportation Plan
  - The Active Transportation Plan for the eight-county service area
  - Safety Performance Measures
  - Details on the Transportation Alternative Set-Aside program

To hear the MPO Assistant Director Report in its entirety, please click on the link [here](#).

**ITEM 5A-5C. APPROVAL OF CONSENT AGENDA ITEMS**

Chair Kabiri called for a motion to approve the Consent Agenda, which included the following items:

- Item 5A: Meeting Minutes Summary from December 10, 2025, TAC Meeting
- Item 5B: 2025–2028 Transportation Improvement Program (TIP) Amendments
- Item 5C: 10-Year Plan Update

**Motion:**

Ms. Perri D'Armond made a motion to approve consent agenda items 5A), 5B) and 5C). Mr. Brian Alcott made a second motion. The Committee voted and the motion carried.

A slide presentation and audio recording for this item are available [here](#).

**ITEM 6. 2050 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE**

Mr. Brandon Mosley presented an update on the 2050 Regional Transportation Plan (RTP). The 2050 Regional Transportation Plan (RTP) is a strategic plan that guides future policies, programs, and development of transportation in the region over the next 20 years or more. A core document of the Metropolitan Planning

Organization, the RTP targets federal, state, and local funding resources to support transportation investments that implement the region's vision. The plan must be updated every four (4) years per federal statute. The current RTP was last updated in 2024 and is set to expire on November 1, 2027.

The initial phase of the 2050 RTP development process included data collection and public outreach covering existing conditions and development of the vision, goals, and objectives for the RTP. The first round of public outreach concluded in late Summer 2025. Staff analyzed the data collected from surveys, focus groups, and public meetings. The emerging key themes were presented to the Regional Transportation Plan Subcommittee (RTPSC), which is functioning as the RTP 2050 steering committee.

Please see the summary of updates below.

## Overview

The current RTP was last updated in 2024 and is set to expire **November 1, 2027**. Staff provided an update on the development of the 2050 Regional Transportation Plan (RTP).

## Phase 1 Progress (Completed Summer 2025)

- Staff conducted public outreach to gather data on existing conditions and to develop the plan's vision.
- Using public feedback and emerging themes, staff presented vision options to the RTP Subcommittee.
- The Subcommittee adopted the following **Vision Statement**:  
*"A world-class, innovative, and integrated transportation network that moves people and goods efficiently, reduces travel time, preserves the environment, and ensures safety and accessibility for all."*

## RTP 2050 Goals (Adopted by Subcommittee)

1. **Safety** – Prioritize safety for all users by eliminating fatalities and serious injuries.
2. **Optimize Mobility & Economic Vitality** – Develop a reliable system that supports economic growth, reduces congestion, and minimizes travel times.
3. **Integrated & Innovative Network** – Improve regional connectivity and accessibility through multimodal options and innovative technologies.
4. **Resiliency & Adaptability** – Minimize environmental impacts while creating a system that withstands and recovers quickly from disruptions.

## Consultant Procurement Update

- A consultant has been approved by the Board and is now in contract negotiation.
- Staff will continue refining goals, objectives, and preparations for Phase 2 public engagement until the consultant is onboarded.

## Next Steps

- RTP Subcommittee will continue work on the next level of plan objectives in February.
- Future project selections in 2026 will be guided by the adopted vision and goals.
- Members were encouraged to remain aware of how these goals will shape funding categories and project eligibility.

## Closing Remarks

- Members were reminded that the RTP direction presented will guide project calls and decision-making in the coming months.

This item was for information only.

A slide presentation and audio recording for this item are available [here](#).

## **ITEM 7. FEDERAL HIGHWAY ADMINISTRATION (FHWA) SAFETY PERFORMANCE**

Ms. Keehren Bach presented the Federal Highway (FHWA) Safety Performance. The Federal Highway Administration requires an annual submission of safety performance measures by state department of transportation and metropolitan planning organizations. The five federal safety performance measures are listed below.

1. Number of fatalities
2. Rate of fatalities (per 100 million vehicle miles traveled (VMT))
3. Number of serious injuries
4. Rate of serious injuries (per 100 million VMT)
5. Number of non-motorized fatalities and serious injuries (pedestrians and bicyclists).

The Houston-Galveston Area Council uses a methodology of a five-year rolling average to determine safety performance measures. The data used to determine the measurements are derived from the Fatality Analysis Reporting System (FARS) and the Texas Department of Transportation (TxDOT) Crash Record Information System (CRIS) data.

Please find the summary of the presentation below:

### **Overview**

- Current performance was compared against 2025 targets; some measures were met, while others fell short.

### **Key Performance Findings**

- **Fatalities:** The region did **not** meet the target for total fatalities.
- **Fatality Rate:** The region **met** the 2025 target rate, showing a downward trend.
- **Serious Injuries:** Rate improvements were observed; the 2025 serious injury rate target was met.
- **Non-Motorized Fatalities & Serious Injuries:** Data continues to track pedestrian and bicyclist crashes.
- Trends were shown over several years illustrating gradual improvement in rates, though absolute numbers remain high.

### **2026 Safety Targets**

- Proposed 2026 targets were presented and will be forwarded to TxDOT for submission to FHWA.

### **Ongoing and Planned Safety Activities**

- H-GAC continues to implement and support **12 Regional Safety Action Plans**.
- Additional initiatives include:
  - Safety report revamp
  - Congestion Management Plan updates
  - Integration with the 2050 RTP
  - Safety-focused public outreach and behavior-based education campaigns
  - Teens in the Driver's Seat program
  - League of American Bicyclists training (train-the-trainer model)
  - Bike-friendly driver education
  - Expansion and relaunch of Vanpool services
  - Continued funding through the MPO's **\$30M annual safety category**

## Committee Discussion

- Members asked clarifying questions on:
  - Rising fatality and serious-injury numbers despite rate reductions
  - Potential contributing factors, including increased VMT
  - Improvements in safety program effectiveness
  - Tracking behaviors such as distracted driving (texting) - current CRIS data does not separate texting specifically
  - Construction-zone crash increases, with TxDOT describing ongoing improvements in project phasing, work-zone design, and signage
  - E-bike and e-scooter crash data — currently not differentiated in state systems; options to collect supplemental data were discussed
- H-GAC noted efforts to become more agile in data monitoring rather than relying solely on annual reporting.

This item was for information only.

A slide presentation and audio recording for this item are available [here](#).

## ITEM 8. TRANSPORTATION ALTERNATIVES SET-ASIDE (TASA)

Mr. Brian D. Smith, II, presented on the Transportation Alternatives Set-Aside (TASA) Update. At the March 2020 Transportation Policy Council (TPC) meeting, the Council approved goals, priorities, and policies for selection and prioritization of projects to be programmed in the Transportation Improvement Program (TIP), 10-Year Plan, and the Regional Transportation Plan (RTP). These goals, priorities, and policies guide the H-GAC staff, Technical Advisory Committee (TAC), and the TIP Subcommittee in development of project selection criteria and evaluation methodologies for project planning and programming. At the January 2023 meeting, TPC authorized the MPO staff to initiate the Project Selection Process.

Active Transportation (AT) is one of eight investment categories identified in H-GAC's Transportation Project Selection Process. Active Transportation project selection is conducted during H-GAC's Transportation Alternatives Set-Aside (TASA) Call for Projects. The TASA call will adhere to the established Project Selection Process Framework.

The TASA Call for Projects process is ongoing, and H-GAC staff is accepting Statements of Project Interest (SOPIs) from potential sponsors through January 23, 2026. SOPIs previously submitted and earmarked for the AT investment category will also be considered for the TASA Call for Projects. The TASA Program Guide is published and available on H-GAC's Project Selection Process webpage: [Transportation Project Selection Process | Houston-Galveston Area Council \(H-GAC\)](#).

Please see the summary of the presentation below:

### Overview

- Mr. Smith provided an update on the **Transportation Alternatives Set-Aside (TASA)** Call for Projects, continuing the active transportation component of the 2023 Transportation Project Selection Process.
- He reviewed progress to date, including submissions received and upcoming milestones in the evaluation timeline.

### Status of Submissions

- As of January 9, H-GAC had **received 207 Statements of Project Interest (SOPIs)**:
  - 175 were carryovers from the 2023 project selection process.
  - 32 were new submissions or revisions from sponsors.

- The SPI submission window **remained open through January 23**.

#### Timeline and Next Steps

- **January 23**: Deadline for submitting SPIs to [sponsorsprioritylist@hgac.com](mailto:sponsorsprioritylist@hgac.com).
- **February 9**: The questionnaire portal was scheduled to open for sponsors who submitted SPIs.
- **March 27**: Deadline for completion of questionnaires.
- **Spring–Summer 2026**: Staff planned to conduct benefit–cost analysis and readiness reviews.
- **Late Summer/Early Fall 2026**: Staff anticipated presenting a **ranked project list** to TAC and TPC for review and approval.

#### Process Notes

- The questionnaire portal was planned to include the investment category criteria and scoring rubric presented previously.
- Staff reported ongoing testing of the portal with the Data Services team.
- All related project selection materials and links were planned for publication on the H-GAC website.

#### Additional Discussion

- Catherine McCreight (TxDOT) reminded sponsors:
  - Any projects on **state system roadways** required advance coordination with TxDOT.
  - Although the formal request deadline had passed, TxDOT would still accept letters from sponsors.
  - TxDOT expected to issue letters of support within the following one to two weeks.
- No additional questions or comments were raised.

This item was for information only.

A slide presentation and audio recording for this item are available [here](#).

#### ITEM 9. REGIONAL ACTIVE TRANSPORTATION PLAN (ATP) UPDATE

Mr. Brian D. Smith, II presented on the Regional Active Transportation Plan Update. The Regional ATP is H-GAC's long-range planning document that envisions the future of active transportation within the region. With the goal to create an all ages and abilities regional active transportation network, the Regional ATP promotes active transportation as a viable primary mode of travel, enhances first and last mile multimodal transportation, and identifies AT projects for inclusion within the long-range Regional Transportation Plan (RTP), the ten-year plan, four year Transportation Improvement Plan (TIP), and the two-year Unified Planning Work Program (UPWP). Last approved in 2019, the Regional ATP needs updating.

In 2025, H-GAC issued a competitive, sealed solicitation for proposals in order to procure a consultant for developing the 2050 Regional ATP. In December, H-GAC staff concluded proposal evaluation and interviews for consultant selection and submitted their recommendations to H-GAC's Board of Directors. H-GAC received four responses. Proposals were evaluated on the following: Written-Study Methodology; Qualifications; Experience and Capability; Challenge, Opportunity, and Success Statement; Schedule and Level of Effort by Task.

Please see the summary of the update below from Mr. Smith on the upcoming planning process:

#### Overview

- The Regional ATP serves as the region's long-range planning document for active transportation, with the goal of creating an all-ages-and-abilities regional network for walking, biking, rolling, and emerging small-mobility devices such as e-bikes and scooters.

## **Key Activities Planned**

The planning process will include:

- Reviewing local active transportation studies, ordinances, and design standards.
- Assessing the best national practices for active transportation.
- Compiling demographic data and usage patterns of regional active transportation facilities.
- Inventorying existing infrastructure and identifying barriers to access or implementation.
- Developing long-range network recommendations to inform:
  - The 2050 RTP
  - The 10-Year Plan
  - The Transportation Improvement Program (TIP)
  - The Unified Planning Work Program (UPWP)

## **Current Status**

- Contract negotiations with the selected consultant were underway.
- Internal coordination had begun with Data Services and Communications teams to prepare for outreach.
- Staff planned ongoing engagement with TAC and relevant subcommittees, especially the RTP Subcommittee and the Pedestrian/Bicycle Subcommittee.

## **Next Steps**

- Staff indicated they would return to TAC with updates as the planning process progressed throughout the year.

This item was for information only.

A slide presentation and audio recording for this item are available [here](#).

## **ITEM 10. PLANNING ACTIVITIES**

### **A. 2025-2028 Transportation Improvement Program (TIP) Future Amendments**

Mr. Jim Dickinson provided a brief update on 2025-2028 TIP Future Amendments to the Committee. To hear this update, please click on the link below.

For Information Only. No action needed.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

### **B. 2025-2028 Transportation Improvement Program (TIP) Administrative Modifications**

Mr. Jim Dickinson provided a brief update on 2025-2028 TIP Administrative Modifications to the Committee. To hear this update, please click on the link below.

For Information Only. No action needed.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

## **ADDITIONAL ITEMS**

This item was not on the agenda but added as Additional Items for Amendments to 2025-2028 TIP and 2045 RTP. The item was presented by Mr. Vishu Lingala. This item will be brought back to the Committee for approval at the next TAC Meeting.

This item was for information only.

A slide presentation and audio recording for this item are available [here](#).

**ANNOUNCEMENTS:**

Pedestrian & Bicyclist (Ped-Bike) Subcommittee Meeting	January 15	9:30 a.m.	Hybrid
Transportation Policy Council (TPC) Meeting	January 23	9:30 a.m.	H-GAC Office
Clean Cities Coalition Stakeholder Meeting	January 28	12:00 p.m.	Virtual
Regional Air Quality Program Advisory Committee (RAQPAC) Meeting	January 29	10:00 a.m.	Virtual
Transportation Improvement Program (TIP) Subcommittee Meeting	February 4	9:30 a.m.	Virtual
Regional Transportation Plan (RTP) Meeting	February 10	1:30 p.m.	Virtual
Technical Advisory Committee (TAC) Meeting	February 18	9:30 a.m.	H-GAC Office

**ADJOURNMENT**

Chair Morad Kabiri adjourned the meeting of the TAC at 10:30 a.m.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

## Attachment 1

Technical Advisory Committee  
Meeting Attendance  
January 14, 2026, at 9:30 a.m.

NOTES:

1. Attendance is marked with "X" in the corresponding column for the Primary Member and/or Alternate Member.
2. Where both the Primary Member and Alternate Member is marked with an asterisk (\*) after the "X" to indicate that this person does not count toward quorum or votes for this meeting.

<u>Primary</u> <i>Chair</i>	<u>Present</u>	<u>Representing</u>	<u>Alternate</u>	<u>Present</u>
Morad Kabiri, P.E.	X	Smaller Cities	Jildardo Arias	
<i>1<sup>st</sup> Vice Chair</i>				
Perri D'Armond	X	Transit	Pamela Lebrane	
<i>2<sup>nd</sup> Vice Chair</i>				
Brian Alcott, P.E.	X	Toll Roads	Amar Mohite	
Brenda Bustillos, Ph.D., P.E.	X	Active Transportation	Lisa Graiff	
Yuhayna Mahmud	X	Active Transportation	Luis Guajardo, AICP	X
James Brown		Airports	Bill Zrioka	
Amy Skicki	X	Business Interests	Scott Harper	
Marlisa Briggs	X	Business Interests	Kris Larson, LPM, AICP	
Irma Sanchez	X	Citizen Interests	Dexter Handy	
Alan Steinberg, Ph.D.	X	Citizen Interests	Sherry Weesner, P.E., CPM	
Andrea French		Environmental	Sue Theiss	X
Scott Nichols		Environmental	Shelley Sekula-Gibbs, M.D.	X
Clint Harbert, AICP		METRO	Alan Clark	
Lisa Collins, P.E.		TxDOT – Beaumont Dist.	Carolina Lopez-Herrera	
Grady Mapes, P.E.	X	TxDOT – Houston Dist.	Catherine McCreight	X*
Catherine McCreight	X	Planning	Jeffrey English, AICP	X*
David Wurdlow		Planning	(Vacant)	
Marlene Gafnick	X	Planning	Christina Cabral	
Callie Barnes	X	Port Houston	Candice Armenoff	
Dean Corgey	X	Ports	Rob Lowe	
Hon. Dan Davis		Regional Planning	Hon. Lori Klein Quinn	X
Andy Rodgers (Vacant)		Smaller Cities	Brian Winningham	
Robert Castaneda		Smaller Cities	Byron Hebert	
Ruthanne Haut	X	Toll Roads	David Gornet	X
Ken Fickes, CCTM	X	Transit	Todd Stephens	
Wael Tabara, P.E.	X	Transit	Vernon Chambers	
Zachery Vogler, P.E.	X	Brazoria County	Karen McKinnon, P.E.	
	X	Chambers County	Cory Taylor, P.E.	

<u>Primary</u>	<u>Present</u>	<u>Representing</u>	<u>Alternate</u>	<u>Present</u>
Stacy Slawinski, P.E.	X	Fort Bend County	Rick J. Staigle, P.E.	
Michael Shannon, P.E.		Galveston County	Nancy Baher	
Patrick Mandapaka, Ph.D., AICP	X	Harris County	Kristian Heighway	
Hon. Jay Knight	X	Liberty County	Hon. Greg Arthur	
Jason Smith		Montgomery County	Thomas Woolley	
Ross McCall, P.E.		Waller County	Luke Fortkamp, P.E.	
Brant Gary		City of Baytown	Martin Scribner	X
Greg Hall, Jr.		City of Conroe	Chuck Purvis	
Robert Winiecke, P.E., CFM	X	City of Galveston	Brandon Cook	
Fabio Capillo		City of Houston	Johana Clark, P.E., PTOE, ENV SP	X
Christopher Sims		City of League City	Cara Davis	X
(Vacant)		City of Missouri City	Joi Johnson	
Sarah Benavides, P.E.		City of Pasadena	Mark Gardemal, P.E.	
Lorenzo Wingate	X	City of Pearland	Fabiola de Carvalho, CFM, AMP, MIAM	
Melanie Beaman		City of Sugarland	(Vacant)	
Kim Golden, P.E.	X	City of Texas City	Jack Haralson, P.E.	

44 Total Voting Membership

31 Total Voting Membership

Present

22 Required Quorum

5B. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

## BACKGROUND

---

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

## CURRENT SITUATION

---

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program the METROLift Minivan Operations Center construction project (MPO ID 19560) with \$21M of METRO funds in FY 2027 at METRO's request.
- Program The Woodlands Township's Federal Transit Administration (FTA) Section 5339 funded transit capital expenses (MPO ID 19561) with \$324K of federal funding and 65K matching Transportation Development Credits (TDCs) in FY 2026 at the Township's request.
- Program the City of Conroe's FTA Section 5310 funded transit operating project (MPO ID 19559) with \$100K of federal funding and 50K matching TDCs in FY 2026 at the City's request.
- Update the scheduling, funding, and matching TDCs, for the City of Conroe's FTA apportioned FY 2025 Program of Projects (MPO IDs 11010, 11519, 11535, 15219, 18936, 19427, 19428, 19429, 19430, 19431, 19434, 19435, 19436, 19437, 19438, 19439, 19440, 19441) based on the federally approved allocations at the City's request.
- Delay two TxDOT Houston District FY 2027 roadway construction projects in the Transportation Improvement Program (TIP) (MPO IDs 10334, 17210) to FY 2029 of the 10-Year Plan due to fiscal constraint in the TxDOT Unified Transportation Program (UTP) and project readiness.
- Delay five TxDOT Houston District FY 2029 roadway construction projects in the 10-Year Plan (MPO IDs 209, 282, 7564, 18048, 18402) to FYs 2031-2033 due to fiscal constraint in the UTP and project readiness.

- Delay two TxDOT Houston District FY 2028 roadway construction projects in the TIP (MPO IDs 18114, 18403) to FY 2037 of the 2045 Regional Transportation Plan (RTP) due to fiscal constraint in the UTP and project readiness.
- Delay one TxDOT Houston District FY 2031 roadway construction project in the 10-Year Plan (MPO ID 17224) to FY 2038 of the 2045 RTP due to fiscal constraint in the UTP and project readiness.
- Cancel two (MPOIDs 18400 and 512) TxDOT Houston District roadway projects in FY 2027 and 2030 respectively.

---

#### **ACTION REQUESTED**

Technical Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2026-04 and 2026-05.



# Resolution

NO. 2026-04

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

**WHEREAS**, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

**WHEREAS**, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

**WHEREAS**, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **FEBRUARY 2026 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 27th day of February 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

ATTEST:

Hon. Lesley Briones, Secretary  
Transportation Policy Council



# Resolution

**NO. 2026-05**

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE CHIEF TRANSPORTATION OFFICER IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 27th day of February 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

---

Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

ATTEST:

---

Hon. Lesley Briones, Secretary  
Transportation Policy Council

## February 2026 Transportation Development Credit Applications

Count	Agency	MPOID/CSJ	Project	Federal Source	Federal Funds	TDC Request	Priority Use Under TDC Policy	Comments
1	City of Conroe	19438 N/A	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	FTA Section 5307	\$ 200,000	40,000	Support of Federal Transit Funding	The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of 40,000. The FY 2025 Section 5307 federal fund amount is concurrently amended in the 2025 TIP.
2	City of Conroe	19427 N/A	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023	FTA Section 5307	\$ 288,248	144,124	Support of Federal Transit Funding	Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and sustain local fixed route service and commuter bus service.
3	City of Conroe	11010 N/A	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022	FTA Section 5310	\$ 182,840	36,568	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities.
4	City of Conroe	11519 N/A	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	FTA Section 5307	\$ 517,600	258,800	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the local fixed route service
5	City of Conroe	11535 N/A	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022	FTA Section 5339	\$ 62,806	12,561	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the local fixed route service
6	City of Conroe	18936 N/A	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023	FTA Section 5339	\$ 64,307	12,861	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the local fixed route service
7	City of Conroe	19428 N/A	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	FTA Section 5307	\$ 560,240	112,048	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding multiple years of local funds
8	City of Conroe	19430 N/A	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024	FTA Section 5307	\$ 760,240	380,120	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service.
9	City of Conroe	19431 N/A	Planning expenditures for public transportation	FTA Section 5307	\$ 200,000	40,000	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service.
10	City of Conroe	19434 N/A	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024	FTA Section 5339	\$ 117,359	23,472	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the local fixed route bus service.
11	City of Conroe	19435 N/A	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	FTA Section 5307	\$ 577,372	115,474	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds.
12	City of Conroe	19437 N/A	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025	FTA Section 5307	\$ 777,372	388,686	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service.
13	City of Conroe	19440 N/A	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022	FTA Section 5310	\$ 284,548	56,910	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities.
14	City of Conroe	19441 N/A	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022	FTA Section 5339	\$ 121,515	24,303	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service.
15	City of Conroe	19559 N/A	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM OPERATING: 5310 FY 2025	FTA Section 5310	\$ 100,000	50,000	Support of Federal Transit Funding	The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities.

## February 2026 Transportation Development Credit Applications

Count	Agency	MPOID/CSJ	Project	Federal Source	Federal Funds	TDC Request	Priority Use Under TDC Policy	Comments
16	The Woodlands Township	19561 N/A	Capital Expenses for Public Transit F Y26: Bus Stations/Stops/Terminals, Bus Support Equip/Facilities	FTA Section 5339	\$ 324,160	64,832	Support of Federal Transit Funding	The Woodlands Township to utilize the limited amount of local Township dollars for matching other funds and to sustain the transit program.
<b>\$ 5,138,607 1,760,759</b>								

**2025 - 2028 TIP; 2045 RTP**

**February 2026 Amendments - 21 Projects**

No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications			Schedule	
					STIP	Funding (M)		Scope	
						Fed/State	Local		
1	11010	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2	11519	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3	11535	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4	15219	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023	T	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5	18936	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6	19427	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7	19428	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	T	No	\$ +0.4	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8	19429	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024	T	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9	19430	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024	T	No	\$ +0.2	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
10	19431	CITY OF CONROE	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
11	19434	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
12	19435	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	T	No	\$ +0.5	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
13	19436	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025	T	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
14	19437	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025	T	No	\$ +0.2	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
15	19438	CITY OF CONROE	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16	19439	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17	19440	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
18	19441	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025	T	No	\$ 0.00	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

19	19559	CITY OF CONROE	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, OPERATING EXPENDITURES: 5310 FY 2025	T	Yes	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
20	19560	METRO	METROLift Operations Center supporting METROLift dispatching, scheduling, customer service, vehicle maintenance and parking.	T	Yes	\$ 0.0	\$ +21.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
21	19561	The Woodlands Township	The Woodlands Township Capital Expenses for Public Transit: 5339 FY2026	T	Yes	\$0.30	\$0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

2025 - 2028 TIP, 10-Year Plan, 2045 RTP

February 2026 Additional TxDOT Amendments - 12 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Proposed Modifications			Scope	Schedule		
						Funding (M)		Scope				
						Fed/State	Local					
1	209 0178-09-020	TXDOT HOUSTON DISTRICT	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
2	282 0500-01-119	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
3	512 1003-01-061	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
4	7564 1414-02-016	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY.	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
5	10334 0271-05-025	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
6	17210 1006-01-074	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
7	17224 0720-03-131	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
8	18048 0271-16-111	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
9	18114 0271-09-026	TXDOT HOUSTON DISTRICT	WIDEN FROM A 2 LANES TO 4 LANES	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
10	18400 0188-09-050	TXDOT HOUSTON DISTRICT	WIDEN FROM 2 LANES TO 4 LANES	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
11	18402 0271-05-049	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			

12	18403 0271-10-011	TXDOT HOUSTON DISTRICT	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
----	----------------------	------------------------------	---	---	-----	--------	--------	--------------------------	-------------------------------------

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

15-Jan-26

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

5-Jan-26

February 2026 Amendment

**PROPOSED VERSION**

MPOID / CSJ		STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$182,840
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$182,840/36,568 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.						
<b>Remarks:</b>							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$0	\$182,840	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		ELDERLY	\$182,840	\$0	\$0	\$182,840
Construction:	\$182,840		<b>Funding by share:</b>	\$182,840	\$0	\$0	\$182,840
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$182,840</b>						
			TDC: <b>36,568</b>				

**CURRENT VERSION**

MPOID / CSJ		STIP Revision Date: 05/02/2025					FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$164,556
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.						
<b>Remarks:</b>							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$0	\$164,556	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		ELDERLY	\$164,556	\$0	\$0	\$164,556
Construction:	\$164,556		<b>Funding by share:</b>	\$164,556	\$0	\$0	\$164,556
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$164,556</b>						
			TDC: <b>32,911</b>				

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

5-Jan-26

February 2026 Amendment

**PROPOSED VERSION**

MPOID / CSJ		STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$517,600
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Reduce funding and TDCs to \$517,600/258,800 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.						
<b>Remarks:</b>							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$0	\$517,600	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$517,600	\$0	\$0	\$517,600
Construction:	\$517,000		<b>Funding by share:</b>	<b>\$517,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$517,600</b>
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$517,000</b>						
			TDC: 258,800				

**CURRENT VERSION**

MPOID / CSJ		STIP Revision Date: 05/02/2025					FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$616,600
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.						
<b>Remarks:</b>							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$616,600	\$616,600	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$616,600	\$0	\$0	\$616,600
Construction:	\$0		<b>Funding by share:</b>	<b>\$616,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$616,600</b>
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$616,600</b>						
			TDC: 616,600				

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$62,806
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$62,86/12,561 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$62,806	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$62,806	\$0	\$0	\$62,806
Construction:	\$62,806						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$62,806</b>						
			TDC:	<b>12,561</b>			

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$52,758
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$52,758	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$52,758	\$0	\$0	\$52,758
Construction:	\$52,758						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$52,758</b>						
			TDC:	<b>10,552</b>			

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	15219 /	STIP Revision Date:				Cancelled	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 The City of Conroe will not be using FTA Section 5307 funds for Capital Cost of Contracting for commuter bus service operating expenditures. Transfer funds to MPO ID 19427 cancel this project.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Construction:	\$176,715							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$176,715</b>							
TDC: 35,343								

## CURRENT VERSION

MPOID / CSJ	15219 /	STIP Revision Date: 05/02/2025				FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023						

**Project History :** Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$176,715		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$176,715</b>							
TDC: 35,343								

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$64,307	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023							
Project History :	Amendment # FEB-2026- 2026-02-27 Reduce the funding and TDCs to \$64,307/12,861 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
Remarks:	12,862 TDCs.							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$64,307	BBF	\$64,307	\$0	\$0	\$0	\$64,307
Construction:	\$64,307		Funding by share:	\$64,307	\$0	\$0	\$0	\$64,307
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$64,307</b>							
			TDC:	12,861				

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$64,357	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023							
Project History :	Amendment # APR-2025- 04/25/2025 Update description and funding using TDCs in lieu of local matching funds.							
Remarks:	12,862 TDCs.							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$64,357	BBF	\$64,357	\$0	\$0	\$0	\$64,357
Construction:	\$64,357		Funding by share:	\$64,357	\$0	\$0	\$0	\$64,357
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$64,357</b>							
			TDC:	12,871				

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	19427 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$288,248
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Adjust the funding and TDCs to \$288,248/144,124 using the funding transferred from cancelled MPOID 15219 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$288,248	URBAN	\$288,248	\$0	\$0	\$0
Construction:	\$288,248		Funding by share:	\$288,248	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$288,248</b>						
			TDC:	144,124			

## CURRENT VERSION

MPOID / CSJ	19427 /	STIP Revision Date: 05/02/2025					FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$236,664
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$236,664		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$236,664	URBAN	\$236,664	\$0	\$0	\$0
Construction:	\$0		Funding by share:	\$236,664	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$236,664</b>						
			TDC:	236,664			

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$560,240	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024							
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$560,240/112,048 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$560,240	URBAN	\$560,240	\$0	\$0	\$0	\$560,240
Construction:	\$560,240		<b>Funding by share:</b>	<b>\$560,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,240</b>
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$560,240</b>							
			TDC:	112,048				

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024							
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.							
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Construction:	\$120,000		<b>Funding by share:</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$120,000</b>							
			TDC:	24,000				

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					Cancelled	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 The City of Conroe will not be using FTA Section 5307 funds for commuter bus service operating expenditures. The City requests canceling this project and transferring the funds to MPO ID 19430.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$176,715	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Construction:	\$176,715							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$176,715</b>							
TDC: 88,358								

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					05/02/2025	FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$176,715	\$176,715	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$176,715</b>							
TDC: 35,343								

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	19430 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$760,240
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$760,240/380,120, using funds transferred from MPOID 19429, to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$760,240	URBAN	\$760,240	\$0	\$0	\$760,240
Construction:	\$760,240		Funding by share:	\$760,240	\$0	\$0	\$760,240
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$760,240</b>						
			TDC:	380,120			

## CURRENT VERSION

MPOID / CSJ	19430 /	STIP Revision Date: 05/02/2025					FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$518,243
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$518,243		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$518,243	URBAN	\$518,243	\$0	\$0	\$518,243
Construction:	\$0		Funding by share:	\$518,243	\$0	\$0	\$518,243
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$518,243</b>						
			TDC:	518,243			

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

5-Jan-26

February 2026 Amendment

**PROPOSED VERSION**

MPOID / CSJ		STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$200,000	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024							
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$200,000/40,000 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0	\$200,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Construction:	\$200,000		<b>Funding by share:</b>	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$200,000</b>							
			<b>TDC:</b>	<b>40,000</b>				

**CURRENT VERSION**

MPOID / CSJ		STIP Revision Date: 05/02/2025					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024							
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.							
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0	\$90,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$90,000		URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Construction:	\$0		<b>Funding by share:</b>	\$90,000	\$0	\$0	\$0	\$90,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$90,000</b>							
			<b>TDC:</b>	<b>18,000</b>				

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$117,359	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024							
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$117,359/23,472 to match the federal split approval and the City of Conroe's Program of Projects. Delay to FY 2026.							
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$117,359	BBF	\$117,359	\$0	\$0	\$0	\$117,359
Construction:	\$117,359		<b>Funding by share:</b>	<b>\$117,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,359</b>
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$117,359</b>							
			<b>TDC:</b>	<b>23,472</b>				

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$66,744	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024							
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.							
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$66,744	BBF	\$66,744	\$0	\$0	\$0	\$66,744
Construction:	\$66,744		<b>Funding by share:</b>	<b>\$66,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,744</b>
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$66,744</b>							
			<b>TDC:</b>	<b>13,349</b>				

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

5-Jan-26

February 2026 Amendment

**PROPOSED VERSION**

MPOID / CSJ	19435 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$577,372
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Increase funding and TDCs to \$577,372/115,474 to match the federal split approval and the City of Conroe's Program of Projects.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$577,372	URBAN	\$577,372	\$0	\$0	\$577,372
Construction:	\$577,372		Funding by share:	\$577,372	\$0	\$0	\$577,372
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$577,372</b>						
			TDC:	115,474			

**CURRENT VERSION**

MPOID / CSJ	19435 /	STIP Revision Date: 05/02/2025				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$120,000
Construction:	\$0		Funding by share:	\$120,000	\$0	\$0	\$120,000
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDC:	24,000			

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	19436 /	STIP Revision Date:				Cancelled	FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$182,017
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 The City of Conroe will not be using FTA Section 5307 funds for commuter bus service operating expenditures. The City requests canceling this project and transferring the funds to MPO ID 19437.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$182,017	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$182,017	\$0	\$0	\$0	\$182,017
Construction:	\$182,017							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$182,017</b>							
TDC: 0								

## CURRENT VERSION

MPOID / CSJ	19436 /	STIP Revision Date: 05/02/2025				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$182,017
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$182,017	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$182,017	\$0	\$0	\$0	\$182,017
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
TDC: 36,403								

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	19437 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$777,372
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Increase funding and matching TDCs to \$777,372/388,686, using funding from cancelled MPOID 19436, to match the federal split approval and the City of Conroe's Program of Projects.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$777,372	URBAN	\$777,372	\$0	\$0	\$777,372
Construction:	\$777,372		Funding by share:	\$777,372	\$0	\$0	\$777,372
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$777,372</b>						
			TDC:	388,686			

## CURRENT VERSION

MPOID / CSJ	19437 /	STIP Revision Date: 05/02/2025				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$580,813
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$580,813	URBAN	\$580,813	\$0	\$0	\$580,813
Construction:	\$0		Funding by share:	\$580,813	\$0	\$0	\$580,813
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDC:	580,813			

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$200,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Increase funding and matching TDCs to \$200,000/40,000 to match the federal split approval and the City of Conroe's Program of Projects.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0
Construction:	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$200,000</b>						
			TDC:	40,000			

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$90,000	URBAN	\$90,000	\$0	\$0	\$0
Construction:	\$0		Funding by share:	\$90,000	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDC:	18,000			

## HOUSTON-GALVESTON MPO

5-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	19439 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$42,728
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025						
<b>Project History :</b>	Amendment# FEB-2026: 2026-02-27 Reduce the funding to \$42,728 to match the federal split approval and the City of Conroe's Program of Projects.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$42,728	ELDERLY	\$42,728	\$0	\$0	\$42,728
Construction:	\$42,728		<b>Funding by share:</b>	\$42,728	\$0	\$0	\$42,728
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$42,728</b>						
			TDCs:	0			

## CURRENT VERSION

MPOID / CSJ	19439 /	STIP Revision Date: 05/02/2025				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$44,151
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$44,151	ELDERLY	\$44,151	\$0	\$0	\$44,151
Construction:	\$0		<b>Funding by share:</b>	\$44,151	\$0	\$0	\$44,151
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDCs:	0			

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	19440 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$284,548
STREET:	CITY OF CONROE					FUNDING CATEGORY:	5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025						
<b>Project History :</b>	Amendment# FEB-2026: 2026-02-27: Reduce the funding and matching TDCs to \$284,548/56,910 to match the federal split approval and the City of Conroe's Program of Projects.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$284,548	ELDERLY	\$284,548	\$0	\$0	\$0
Construction:	\$284,548		Funding by share:	\$284,548	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$284,548</b>						
			TDC:	<b>56,910</b>			

## CURRENT VERSION

MPOID / CSJ	19440 /	STIP Revision Date: 05/02/2025				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$397,356
STREET:	CITY OF CONROE					FUNDING CATEGORY:	5309
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$397,356	ELDERLY	\$397,356	\$0	\$0	\$0
Construction:	\$0		Funding by share:	\$397,356	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDC:	<b>79,471</b>			

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$121,515	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025							
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Increase funding and matching TDCs to \$121,515/24,303 to match the federal split approval and the City of Conroe's Program of Projects.							
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0	\$121,515	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$121,515	\$0	\$0	\$0	\$121,515
Construction:	\$121,515		<b>Funding by share:</b>	<b>\$121,515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,515</b>
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$121,515</b>							
			<b>TDC:</b>	<b>24,303</b>				

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$71,750	
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025							
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.							
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0	\$71,750	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$71,750	\$0	\$0	\$0	\$71,750
Construction:	\$0		<b>Funding by share:</b>	<b>\$71,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,750</b>
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			<b>TDC:</b>	<b>14,350</b>				

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	19559 /	STIP Revision Date:					FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$100,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, OPERATING EXPENDITURES: 5310 FY 2025						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Program FTA Section 5310 Operations project with \$100K federal matched with 50K TDCs in FY 2026 at the City of Conroe's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$100,000	ELDERLY	\$100,000	\$0	\$0	\$0
Construction:	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$100,000</b>						
			TDC:	50,000			

## CURRENT VERSION

MPOID / CSJ	19559 /	STIP Revision Date:					FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution
Right Of Way:			ELDERLY	\$0	\$0	\$0	\$0
Construction:			Funding by share:	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
<b>Total Project Cost</b>							
			TDC:				

## HOUSTON-GALVESTON MPO

5-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	19560 /	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$21,000,000	
STREET:	METROLift MINIVAN OPERATIONS CENTER					FUNDING CATEGORY:	3	
LIMITS FROM:	at 9990 SOUTHWEST FRWY					VOC:	kg/day	
LIMITS TO:	-					NOx:	kg/day	
TIP DESCRIPTION :	METROLift Operations Center supporting METROLift dispatching, scheduling, customer service, vehicle maintenance and parking.							
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Program METROLift construction project in FY 2027 with \$21M of local funding.							
<b>Remarks:</b>	METROLift Minivan operations center (formerly the Westwood Park and Ride Lot)							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0	\$21,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		LOCAL TRANS	\$0	\$0	\$21,000,000	\$0	\$21,000,000
Construction:	\$21,000,000		<b>Funding by share:</b>	\$0	\$0	\$21,000,000	\$0	\$21,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$21,000,000</b>							
TDC: 0								

## CURRENT VERSION

MPOID / CSJ	19560 /	STIP Revision Date:					FY	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :								
<b>Project History :</b>								
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:			Construction	\$0	\$0	\$0	\$0	\$0
Construction:			<b>Funding by share:</b>	\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>								
TDC:								

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**February 2026 Amendment**

ORIGINAL VERSION						PROJECT STATUS: TIP							
MPOID / CSJ	19561 /	STIP Revision Date:				FY 2026							
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$324,160						
STREET:	THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:	FTA Sec. 5339							
LIMITS FROM:	VA				VOC:	kg/day							
LIMITS TO:	VA				NOx:	kg/day							
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT: FY26												
<b>Project History :</b> Amendment # FEB-2026: 2026-02-27:Program FTA Section 5339 Capital Expenses for public transportation in FY 2026.													
<b>Remarks:</b>													
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>										
Preliminary Engineering:	\$0	\$324,160	Funding Category	Federal	State	Local	Local Contribution						
Right Of Way:	\$0		BBF	\$324,160	\$0	\$0	\$0						
Construction:	\$324,160						\$324,160						
Construction Engineering:	\$0												
Contingencies:	\$0		Funding by share:	\$324,160	\$0	\$0	\$0						
Indirects:	\$0												
Bond Financing:	\$0												
<b>Total Project Cost</b>	<b>\$324,160</b>		TDC:	64,832									

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>					<b>FY 2032</b>	
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2032 at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$6,797,500		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$2,370,682	\$141,095,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0
Construction:	\$138,724,490		ROW	\$0	\$2,370,682	\$0	\$0
Construction Engineering:	\$5,548,980		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0
Contingencies:	\$13,872,449		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0
Indirects:	\$7,047,204						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$174,361,305</b>		<b>Funding by share:</b>	<b>\$94,979,592</b>	<b>\$46,115,580</b>	<b>\$0</b>	<b>\$141,095,172</b>
			<b>TDC:</b>	<b>0</b>			

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>					<b>FY 2029</b>	
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998,4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGGS RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)						
<b>Project History :</b>	Amendment # DEC 2025- 12/08/2025 Amended to 2045 RTP Update Amendment. Move to AY 2040						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$6,797,500		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$2,370,682	\$141,095,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0
Construction:	\$138,724,490		ROW	\$0	\$2,370,682	\$0	\$0
Construction Engineering:	\$5,548,980		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0
Contingencies:	\$13,872,449		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0
Indirects:	\$7,047,204						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$174,361,305</b>		<b>Funding by share:</b>	<b>\$94,979,592</b>	<b>\$46,115,580</b>	<b>\$0</b>	<b>\$141,095,172</b>
			<b>TDC:</b>	<b>0</b>			

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>282 / 0500-01-119</b>	<b>STIP Revision Date:</b>				<b>FY 2031</b>	
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Galveston		IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day
LIMITS TO:	S OF 61ST ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2031 at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$6,156,829		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$11,925,621	\$137,575,185	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0
Construction:	\$125,649,564		ROW	\$0	\$11,925,621	\$0	\$0
Construction Engineering:	\$5,025,983		<b>Funding by share:</b>	\$100,519,651	\$37,055,534	\$0	\$137,575,185
Contingencies:	\$12,564,956						
Indirects:	\$6,382,998						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$167,705,950</b>						
			<b>TDC:</b>	<b>0</b>			

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>282 / 0500-01-119</b>	<b>STIP Revision Date:</b>				<b>FY 2029</b>	
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Galveston		IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day
LIMITS TO:	S OF 61ST ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2-LANE FRONTAGE ROADS, CONSTRUCT NEW SIDEWALKS, AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NB 61ST STREET TO WB IH 45 S						
<b>Project History :</b>	Amendment # DEC 2025- 12/08/2025 Amended to 2045 RTP Update Amendment. Minor limits change.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$6,156,829		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$11,925,621	\$137,575,185	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0
Construction:	\$125,649,564		ROW	\$0	\$11,925,621	\$0	\$0
Construction Engineering:	\$5,025,983		<b>Funding by share:</b>	\$100,519,651	\$37,055,534	\$0	\$137,575,185
Contingencies:	\$12,564,956						
Indirects:	\$6,382,998						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$167,705,950</b>						
			<b>TDC:</b>	<b>0</b>			

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>512 / 1003-01-061</b>	<b>STIP Revision Date:</b>				<b>Canceled</b>	<b>FY 2030</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Brazoria		FM 523	C:R	FREEPORT	TXDOT HOUSTON DISTRICT	\$36,307,000
STREET:	FM 523					FUNDING CATEGORY:	11,9998
LIMITS FROM:	SH 332					VOC:	kg/day
LIMITS TO:	S OF FM 1495					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Cancel at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$1,334,282	\$36,307,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$9,076,750		ST DIST DISC	\$25,804,800	\$6,451,200	\$0	\$0	\$32,256,000
Construction:	\$27,230,250		ROW	\$0	\$4,051,000	\$0	\$0	\$4,051,000
Construction Engineering:	\$1,089,210							
Contingencies:	\$2,723,025							
Indirects:	\$1,383,297							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$42,836,814</b>		<b>Funding by share:</b>	<b>\$25,804,800</b>	<b>\$10,502,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,307,000</b>
			<b>TDC:</b>	<b>0</b>				

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>512 / 1003-01-061</b>	<b>STIP Revision Date:</b>				<b>11/17/2025</b>	<b>FY 2030</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Brazoria		FM 523	C:R	FREEPORT	TXDOT HOUSTON DISTRICT	\$36,307,000
STREET:	FM 523					FUNDING CATEGORY:	11,9998
LIMITS FROM:	SH 332					VOC:	kg/day
LIMITS TO:	S OF FM 1495					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN						

**Project History :** Amendment # NOV-2025- 11/17/2025 Delay to FY 2030 due to District Budget Leveling, CAT-II PES (Energy Sector) budgets have been reduced.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$1,334,282	\$36,307,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$9,076,750		ST DIST DISC	\$25,804,800	\$6,451,200	\$0	\$0	\$32,256,000
Construction:	\$27,230,250		ROW	\$0	\$4,051,000	\$0	\$0	\$4,051,000
Construction Engineering:	\$1,089,210							
Contingencies:	\$2,723,025							
Indirects:	\$1,383,297							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$42,836,814</b>		<b>Funding by share:</b>	<b>\$25,804,800</b>	<b>\$10,502,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,307,000</b>
			<b>TDC:</b>	<b>0</b>				

## HOUSTON-GALVESTON MPO

15-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2033	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 528	C	ALVIN	TXDOT HOUSTON DISTRICT	\$17,100,000
STREET:	FM 528					FUNDING CATEGORY:	2,5
LIMITS FROM:	BS 35-C/GORDON ST					VOC:	0.19 kg/day
LIMITS TO:	SH 6					NOx:	0.12 kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY.						
Project History :	Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2033 at TxDOT's request due to financial constraint.						

## Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$837,900	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0	\$17,100,000	METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction:	\$17,100,000	CMAQ	\$880,000	\$220,000	\$0	\$0	\$1,100,000	
Construction Engineering:	\$855,000	Funding by share:		\$13,680,000	\$3,420,000	\$0	\$0	\$17,100,000
Contingencies:	\$1,710,000							
Indirects:	\$868,680							
Bond Financing:	\$0							
Total Project Cost	\$21,371,580							
		TDC: 0						

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2029	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 528	C	ALVIN	TXDOT HOUSTON DISTRICT	\$17,100,000
STREET:	FM 528					FUNDING CATEGORY:	2,5
LIMITS FROM:	BS 35-C/GORDON ST					VOC:	0.19 kg/day
LIMITS TO:	SH 6					NOx:	0.12 kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY.						
Project History :	Amendment # DEC 2025- 12/08/2025 Amended to 2045 RTP Update Amendment.						

## Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$837,900	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0	\$17,100,000	METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction:	\$17,100,000	CMAQ	\$880,000	\$220,000	\$0	\$0	\$1,100,000	
Construction Engineering:	\$855,000	Funding by share:		\$13,680,000	\$3,420,000	\$0	\$0	\$17,100,000
Contingencies:	\$1,710,000							
Indirects:	\$868,680							
Bond Financing:	\$0							
Total Project Cost	\$21,371,580							
		TDC: 0						

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2029</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	<b>\$318,804,986</b>
STREET:	IH 10 W					FUNDING CATEGORY:	12,9998,5,2
LIMITS FROM:	W OF SNAKE CREEK					VOC:	0.00 kg/day
LIMITS TO:	HARRIS C/L					NOx:	0.06 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.						
<b>Project History :</b>	Amendment# FEB-2026: 2026-02-27: Delay from FY 2027 in the TIP to FY 2029 in the 10Y at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$14,675,957	\$318,804,986	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$19,295,655		STRATEGIC	\$178,572,799	\$44,643,200	\$0	\$0	\$223,215,999
Construction:	\$299,509,331		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction Engineering:	\$11,980,373		CMAQ	\$35,783,773	\$3,975,975	\$0	\$0	\$39,759,748
Contingencies:	\$29,950,933		METRO-TMA	\$29,226,867	\$7,306,717	\$0	\$0	\$36,533,584
Indirects:	\$15,215,074							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$390,627,324</b>		<b>Funding by share:</b>	<b>\$243,583,439</b>	<b>\$75,221,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,804,986</b>
			<b>TDC:</b>	<b>0</b>				

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2027</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	<b>\$318,804,986</b>
STREET:	IH 10 W					FUNDING CATEGORY:	12,9998,5,2
LIMITS FROM:	W OF SNAKE CREEK					VOC:	0.00 kg/day
LIMITS TO:	HARRIS C/L					NOx:	0.06 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.						
<b>Project History :</b>	Amendment # NOV-2025- 11/21/2025 Update funding: CAT-2 \$36,533,584 (Fed \$29,226,867; State \$7,306,717), CAT-4U \$0 (Removed CAT 4U), and CAT-12 STRAT \$223,215,999 (Fed \$178,572,799; State \$44,643,200), change Cat-5 split to 90/10 to match the 2026 UTP.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$14,675,957	\$318,804,986	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$19,295,655		STRATEGIC	\$178,572,799	\$44,643,200	\$0	\$0	\$223,215,999
Construction:	\$299,509,331		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction Engineering:	\$11,980,373		CMAQ	\$35,783,773	\$3,975,975	\$0	\$0	\$39,759,748
Contingencies:	\$29,950,933		METRO-TMA	\$29,226,867	\$7,306,717	\$0	\$0	\$36,533,584
Indirects:	\$15,215,074							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$390,627,324</b>		<b>Funding by share:</b>	<b>\$243,583,439</b>	<b>\$75,221,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,804,986</b>
			<b>TDC:</b>	<b>0</b>				

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b>					<b>FY 2029</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris	18,996	FM 529	C	NONE	TXDOT HOUSTON DISTRICT	\$44,800,000
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	KATY HOCKLEY CUTOFF					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2027 in the TIP to FY 2029 in the 10Y at TxDOT's request due to financial constraint.						
<b>Remarks:</b>	ROW: 18996						
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$2,195,200	\$44,800,000	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$8,940,000		METRO-TMA	\$35,840,000	\$8,960,000	\$0	\$0
Construction:	\$44,800,000		<b>Funding by share:</b>	\$35,840,000	\$8,960,000	\$0	\$0
Construction Engineering:	\$1,792,000						
Contingencies:	\$4,480,000						
Indirects:	\$2,275,840						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$64,483,040</b>						
TDC: 0							

**CURRENT VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b>					<b>FY 2027</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris	18,996	FM 529	C	NONE	TXDOT HOUSTON DISTRICT	\$44,800,000
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	KATY HOCKLEY CUTOFF					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST						
<b>Project History :</b>	Amendment # JAN-2025A- 01/31/2025 Update limits, scope and funding. Transfer CMAQ funding to adjoining FM 529 project 18514/1006-01-074.						
<b>Remarks:</b>	ROW: 18996						
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$2,195,200	\$44,800,000	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$8,940,000		METRO-TMA	\$35,840,000	\$8,960,000	\$0	\$0
Construction:	\$44,800,000		<b>Funding by share:</b>	\$35,840,000	\$8,960,000	\$0	\$0
Construction Engineering:	\$1,792,000						
Contingencies:	\$4,480,000						
Indirects:	\$2,275,840						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$64,483,040</b>						
TDC: 0							

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b>					<b>FY 2038</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2031 in the 10Y to FY 2038 in the 2045 RTP at TxDOT's request due to financial constraint.						
<b>Remarks:</b>	R-Phase project Id is 18999.						
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$14,991,753		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$25,446,428	\$305,954,144	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0
Construction:	\$305,954,144		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0
Construction Engineering:	\$12,238,166		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0
Contingencies:	\$30,595,414						
Indirects:	\$15,542,471						
Bond Financing:	\$0		<b>Funding by share:</b>	\$244,763,315	\$61,190,829	\$0	\$0
<b>Total Project Cost</b>	<b>\$404,768,376</b>		<b>TDC:</b>	<b>0</b>			

**CURRENT VERSION**

<b>MPOID / CSJ</b>		<b>STIP Revision Date:</b> 01/15/2026					<b>FY 2031</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)						
<b>Project History :</b>	Amendment # DEC 2025- 12/30/2025 Amended to 2045 RTP Update Amendment.						
<b>Remarks:</b>	R-Phase project Id is 18999.						
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$14,991,753		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$25,446,428	\$305,954,144	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0
Construction:	\$305,954,144		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0
Construction Engineering:	\$12,238,166		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0
Contingencies:	\$30,595,414						
Indirects:	\$15,542,471						
Bond Financing:	\$0		<b>Funding by share:</b>	\$244,763,315	\$61,190,829	\$0	\$0
<b>Total Project Cost</b>	<b>\$404,768,376</b>		<b>TDC:</b>	<b>0</b>			

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>					<b>FY 2032</b>	
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,9998
LIMITS FROM:	AT SH 35 N					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2032 at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$10,724,270		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$4,969,376	\$223,832,028	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0	\$218,862,652
Construction:	\$218,862,652		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Construction Engineering:	\$8,754,506							
Contingencies:	\$21,886,265							
Indirects:	\$11,118,223							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$276,315,292</b>							
			TDC: 0					

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>					<b>FY 2029</b>	
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Harris		IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,9998
LIMITS FROM:	AT SH 35 N					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)						
<b>Project History :</b>	Amendment # JAN 2026- 01/05/2026 Amended to 2045 RTP Update Amendment						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$10,724,270		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$4,969,376	\$223,832,028	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0	\$218,862,652
Construction:	\$218,862,652		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Construction Engineering:	\$8,754,506							
Contingencies:	\$21,886,265							
Indirects:	\$11,118,223							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$276,315,292</b>							
			TDC: 0					

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2037</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Waller		US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$49,261,307
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	FM 2855					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES						
<b>Project History :</b>	Amendment# FEB-2026: 2026-02-27: Delay from FY 2028 in the TIP to FY 2037 in the 10Y at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$2,413,804						
Right Of Way:	\$0	\$49,261,307	Funding Category	Federal	State	Local	Funding By Category
Construction:	\$49,261,307		METRO-TMA	\$39,409,046	\$9,852,261	\$0	\$49,261,307
Construction Engineering:	\$1,970,452						
Contingencies:	\$4,926,131		<b>Funding by share:</b>	\$39,409,046	\$9,852,261	\$0	\$49,261,307
Indirects:	\$2,502,474						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$61,074,168</b>						
			TDC: 0				

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>STIP Revision Date:</b>						<b>FY 2028</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Waller		US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$49,261,307
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	FM 2855					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES						

**Project History :** Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$2,413,804		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$49,261,307	METRO-TMA	\$39,409,046	\$9,852,261	\$0	\$49,261,307
Construction:	\$49,261,307						
Construction Engineering:	\$1,970,452		<b>Funding by share:</b>	\$39,409,046	\$9,852,261	\$0	\$49,261,307
Contingencies:	\$4,926,131						
Indirects:	\$2,502,474						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$61,074,168</b>						
			TDC: 0				

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>18400 / 0188-09-050</b>		<b>STIP Revision Date:</b>			<b>Canceled</b>	<b>FY 2027</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$5,000,000
STREET:	FM 723					FUNDING CATEGORY:	2
LIMITS FROM:	AVENUE D					VOC:	kg/day
LIMITS TO:	US 90A/AVENUE H					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES						

**Project History :** Amendment # FEB-2026- 2026-02-27 Cancel at TxDOT's request due to financial constraint.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$245,000		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$5,000,000	METRO-TMA	\$4,000,000	\$1,000,000	\$0	\$0
Construction:	\$5,000,000		Funding by share:	\$4,000,000	\$1,000,000	\$0	\$0
Construction Engineering:	\$250,000						
Contingencies:	\$500,000						
Indirects:	\$254,000						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$6,249,000</b>						
TDC: 0							

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>18400 / 0188-09-050</b>		<b>STIP Revision Date:</b>			<b>08/15/2024</b>	<b>FY 2027</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$5,000,000
STREET:	FM 723					FUNDING CATEGORY:	2
LIMITS FROM:	AVENUE D					VOC:	kg/day
LIMITS TO:	US 90A/AVENUE H					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES						

**Project History :** Approved # JUNE 2024- 06/28/2024 Program in FY 2027 of the 2025 TIP.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$245,000		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$5,000,000	METRO-TMA	\$4,000,000	\$1,000,000	\$0	\$0
Construction:	\$5,000,000		Funding by share:	\$4,000,000	\$1,000,000	\$0	\$0
Construction Engineering:	\$250,000						
Contingencies:	\$500,000						
Indirects:	\$254,000						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$6,249,000</b>						
TDC: 0							

**HOUSTON-GALVESTON MPO**  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Amendment**

**PROPOSED VERSION**

<b>MPOID / CSJ</b>	<b>18402 / 0271-05-049</b>	<b>STIP Revision Date:</b>					<b>FY 2033</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						
<b>Project History :</b>	Amendment # FEB-2026- 2026-02-27 Delay from FY 2029 in the 10Y to FY 2033 at TxDOT's request due to financial constraint.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$4,475,495		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$10,694,971	\$102,031,610	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0
Construction:	\$91,336,639		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0
Construction Engineering:	\$3,653,466		ROW	\$0	\$10,694,971	\$0	\$0
Contingencies:	\$9,133,664						\$10,694,971
Indirects:	\$4,639,901						
Bond Financing:	\$0		<b>Funding by share:</b>	\$73,069,311	\$28,962,299	\$0	\$0
<b>Total Project Cost</b>	<b>\$123,934,136</b>						<b>\$102,031,610</b>
			<b>TDC:</b>	<b>0</b>			

**CURRENT VERSION**

<b>MPOID / CSJ</b>	<b>18402 / 0271-05-049</b>	<b>STIP Revision Date:</b>					<b>FY 2029</b>
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>
Houston	Fort Bend		IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES).						

**Project History :** Amendment # JAN 2026- 01/05/2026 Amended to 2045 RTP Update Amendment.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$4,475,495		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$10,694,971	\$102,031,610	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0
Construction:	\$91,336,639		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0
Construction Engineering:	\$3,653,466		ROW	\$0	\$10,694,971	\$0	\$0
Contingencies:	\$9,133,664						\$10,694,971
Indirects:	\$4,639,901						
Bond Financing:	\$0		<b>Funding by share:</b>	\$73,069,311	\$28,962,299	\$0	\$0
<b>Total Project Cost</b>	<b>\$123,934,136</b>						<b>\$102,031,610</b>
			<b>TDC:</b>	<b>0</b>			

## HOUSTON-GALVESTON MPO

15-Jan-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2037	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$2,775,225
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463						
Project History :	Amendment # FEB-2026- 2026-02-27 Delay from FY 2028 in the TIP to FY 2037 in the 2045 RTP at TxDOT's request due to financial constraint.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$135,986		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$2,775,225	METRO-TMA	\$2,220,180	\$555,045	\$0	\$0
Construction:	\$2,775,225		Funding by share:	\$2,220,180	\$555,045	\$0	\$0
Construction Engineering:	\$166,514						
Contingencies:	\$277,523						
Indirects:	\$140,981						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$3,496,228</b>						
TDC: 0							

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90	C	KATY	TXDOT HOUSTON DISTRICT	\$2,775,225
STREET:	US 90					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	FM 1463					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLUDE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463						
Project History :	Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$135,986		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$2,775,225	METRO-TMA	\$2,220,180	\$555,045	\$0	\$0
Construction:	\$2,775,225		Funding by share:	\$2,220,180	\$555,045	\$0	\$0
Construction Engineering:	\$166,514						
Contingencies:	\$277,523						
Indirects:	\$140,981						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$3,496,228</b>						
TDC: 0							

# H-GAC Transportation Development Credits Application

Application ID	27392
Submitted By	Megan Kennison
Email Address	mkennison@thegoodmancorp.com
Phone Number	713-951-7951
Sponsor Name	City of Conroe
MPO ID	11010
TIP Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of 36,568. The FY 2022 Section 5310 federal fund amount is not changing in the 2025-2028 TIP.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities.
Federal Cost	\$182,840
TDC Request	36,568
Date Submitted	2/6/26

# H-GAC Transportation Development Credits Application

Application ID	27384
Submitted By	Megan Kennison
Email Address	mkennison@thegoodmancorp.com
Phone Number	713-951-7951
Sponsor Name	City of Conroe
MPO ID	11519
TIP Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$517,600. The FY 2022 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$616,600 in the previous TIP down to \$516,000 in the current TIP).
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service. The TDCs will enable the City of Conroe to continue the local fixed route service.
Federal Cost	\$517,600
TDC Request	258,800
Date Submitted	2/6/26

# H-GAC Transportation Development Credits Application

Application ID	27395
Submitted By	Megan Kennison
Email Address	mkennison@thegoodmancorp.com
Phone Number	713-951-7951
Sponsor Name	City of Conroe
MPO ID	11535
TIP Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of 12,561. The FY 2022 Section 5339 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP .
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service.
Federal Cost	\$62,806
TDC Request	12,561
Date Submitted	2/6/26

# H-GAC Transportation Development Credits Application

Application ID	27396
Submitted By	Megan Kennison
Email Address	mkennison@thegoodmancorp.com
Phone Number	713-951-7951
Sponsor Name	City of Conroe
MPO ID	18936
TIP Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of 12,861. The FY 2023 Section 5339 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service.
Federal Cost	\$64,307
TDC Request	12,861
Date Submitted	2/6/26

# H-GAC Transportation Development Credits Application

<b>Application ID</b>	27385
<b>Submitted By</b>	Megan Kennison
<b>Email Address</b>	mkennison@thegoodmancorp.com
<b>Phone Number</b>	713-951-7951
<b>Sponsor Name</b>	City of Conroe
<b>MPO ID</b>	19427
<b>TIP Project Description</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023
<b>Is this project currently in the TIP?</b>	Yes
<b>TIP Year</b>	2025
<b>Roadway, Transit, or Other Project?</b>	Transit Project
<b>Transit Project Type</b>	Operating
<b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b>	The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$288,248. The FY 2023 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP.
<b>TDC Priority</b>	Support of Federal Transit Funding
<b>Please explain how the use of TDCs will help meet the priority established for this project.</b>	The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service.
<b>Federal Cost</b>	\$288,248
<b>TDC Request</b>	144,124
<b>Date Submitted</b>	2/6/26

# H-GAC Transportation Development Credits Application

Application ID	27387
Submitted By	Megan Kennison
Email Address	mkennison@thegoodmancorp.com
Phone Number	713-951-7951
Sponsor Name	City of Conroe
MPO ID	19428
TIP Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024
Is this project currently in the TIP?	Yes
TIP Year	2024
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$560,240. The FY 2024 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds.
Federal Cost	\$560,240
TDC Request	112,048
Date Submitted	2/6/26

# H-GAC Transportation Development Credits Application

<b>Application ID</b>	27386
<b>Submitted By</b>	Megan Kennison
<b>Email Address</b>	mkennison@thegoodmancorp.com
<b>Phone Number</b>	713-951-7951
<b>Sponsor Name</b>	City of Conroe
<b>MPO ID</b>	19430
<b>TIP Project Description</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024
<b>Is this project currently in the TIP?</b>	Yes
<b>TIP Year</b>	2024
<b>Roadway, Transit, or Other Project?</b>	Transit Project
<b>Transit Project Type</b>	Operating
<b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b>	The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$760,240. The FY 2024 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP.
<b>TDC Priority</b>	Support of Federal Transit Funding
<b>Please explain how the use of TDCs will help meet the priority established for this project.</b>	The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service.
<b>Federal Cost</b>	\$760,240
<b>TDC Request</b>	380,120
<b>Date Submitted</b>	2/6/26

# H-GAC Transportation Development Credits Application

<b>Application ID</b>	27388
<b>Submitted By</b>	Megan Kennison
<b>Email Address</b>	mkennison@thegoodmancorp.com
<b>Phone Number</b>	713-951-7951
<b>Sponsor Name</b>	City of Conroe
<b>MPO ID</b>	19431
<b>TIP Project Description</b>	The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$200,000. The FY 2024 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP.
<b>Is this project currently in the TIP?</b>	Yes
<b>TIP Year</b>	2024
<b>Roadway, Transit, or Other Project?</b>	Transit Project
<b>Transit Project Type</b>	Planning
<b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b>	The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$40,000. The FY 2024 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP.
<b>TDC Priority</b>	Support of Federal Transit Funding
<b>Please explain how the use of TDCs will help meet the priority established for this project.</b>	The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service.
<b>Federal Cost</b>	\$200,000
<b>TDC Request</b>	40,000
<b>Date Submitted</b>	2/6/26

# H-GAC Transportation Development Credits Application

Application ID	27397
Submitted By	Megan Kennison
Email Address	mkennison@thegoodmancorp.com
Phone Number	713-951-7951
Sponsor Name	City of Conroe
MPO ID	19434
TIP Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of 23,472. The FY 2024 Section 5339 federal fund amount is being concurrently amended into the 2025-2028 TIP.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service.
Federal Cost	\$117,359
TDC Request	23,472
Date Submitted	2/6/26

# H-GAC Transportation Development Credits Application

Application ID	27390
Submitted By	Megan Kennison
Email Address	mkennison@thegoodmancorp.com
Phone Number	713-951-7951
Sponsor Name	City of Conroe
MPO ID	19435
TIP Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of 115,474. The FY 2025 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds.
Federal Cost	\$577,372
TDC Request	115,474
Date Submitted	2/6/26

# H-GAC Transportation Development Credits Application

<b>Application ID</b>	27389
<b>Submitted By</b>	Megan Kennison
<b>Email Address</b>	mkennison@thegoodmancorp.com
<b>Phone Number</b>	713-951-7951
<b>Sponsor Name</b>	City of Conroe
<b>MPO ID</b>	19437
<b>TIP Project Description</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025
<b>Is this project currently in the TIP?</b>	Yes
<b>TIP Year</b>	2025
<b>Roadway, Transit, or Other Project?</b>	Transit Project
<b>Transit Project Type</b>	Operating
<b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b>	The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of 388,686. The FY 2025 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP.
<b>TDC Priority</b>	Support of Federal Transit Funding
<b>Please explain how the use of TDCs will help meet the priority established for this project.</b>	The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service.
<b>Federal Cost</b>	\$777,372
<b>TDC Request</b>	388,686
<b>Date Submitted</b>	2/6/26

# H-GAC Transportation Development Credits Application

Application ID	27391
Submitted By	Megan Kennison
Email Address	mkennison@thegoodmancorp.com
Phone Number	713-951-7951
Sponsor Name	City of Conroe
MPO ID	19438
TIP Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of 40,000. The FY 2025 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service.
Federal Cost	\$200,000
TDC Request	40,000
Date Submitted	2/6/26

# H-GAC Transportation Development Credits Application

Application ID	27393
Submitted By	Megan Kennison
Email Address	mkennison@thegoodmancorp.com
Phone Number	713-951-7951
Sponsor Name	City of Conroe
MPO ID	19440
TIP Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of 56,910. The FY 2025 Section 5310 federal fund amount is being concurrently amended into the 2025-2028 TIP.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities.
Federal Cost	\$284,548
TDC Request	56,910
Date Submitted	2/6/26

# H-GAC Transportation Development Credits Application

Application ID	27398
Submitted By	Megan Kennison
Email Address	mkennison@thegoodmancorp.com
Phone Number	713-951-7951
Sponsor Name	City of Conroe
MPO ID	19441
TIP Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of 24,303. The FY 2025 Section 5339 federal fund amount is being concurrently amended into the 2025-2028 TIP.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service.
Federal Cost	\$121,515
TDC Request	24,303
Date Submitted	2/6/26

# H-GAC Transportation Development Credits Application

Application ID	27394
Submitted By	Megan Kennison
Email Address	mkennison@thegoodmancorp.com
Phone Number	713-951-7951
Sponsor Name	City of Conroe
MPO ID	19559
TIP Project Description	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM OPERATING: 5310 FY 2025
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe will use FTA 5310 funds for operational expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of 50,000. The FY 2025 5310 federal fund amount is being concurrently amended into the 2025-2028 TIP.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities operational funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities.
Federal Cost	\$100,000
TDC Request	50,000
Date Submitted	2/6/26

# H-GAC Transportation Development Credits Application

<b>Application ID</b>	27399
<b>Submitted By</b>	Rick Valdez
<b>Email Address</b>	rvaldez@thewoodlandstowmship-tx.gov
<b>Phone Number</b>	281-210-2027
<b>Sponsor Name</b>	The Woodlands Township
<b>MPO ID</b>	19561
<b>TIP Project Description</b>	Capital Expenses for Public Transit FY26: Bus Stations/Stops/Terminals, Bus Support Equip/Facilities
<b>Is this project currently in the TIP?</b>	Yes
<b>TIP Year</b>	2026
<b>Roadway, Transit, or Other Project?</b>	Transit Project
<b>Transit Project Type</b>	Capital
<b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b>	The award of TDCs for matching funds to FTA provided Section 5339 capital funds will enable The Woodlands Township to utilize the limited amount of local Township dollars for matching other funds and to sustain the transit program.
<b>TDC Priority</b>	Support of Federal Transit Funding
<b>Please explain how the use of TDCs will help meet the priority established for this project.</b>	The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2026 apportionment capital expenditures.
<b>Federal Cost</b>	\$324,160
<b>TDC Request</b>	64,832
<b>Date Submitted</b>	2/9/26

## 5C. FEDERAL HIGHWAY ADMINISTRATION (FHWA) PERFORMANCE MEASURES

### BACKGROUND

The Federal Highway Administration requires an annual submission of safety performance measures by the state department of transportation and metropolitan planning organizations. The five federal safety performance measures are listed below.

1. Number of fatalities
2. Rate of fatalities (per 100 million vehicle miles traveled (VMT))
3. Number of serious injuries
4. Rate of serious injuries (per 100 million VMT)
5. Number of non-motorized fatalities and serious injuries (pedestrians and bicyclists).

The Houston-Galveston Area Council uses a methodology of a five-year rolling average to determine safety performance measures. The data used to determine the measurements are derived from the Fatality Analysis Reporting System (FARS) and the Texas Department of Transportation (TxDOT) Crash Record Information System (CRIS) data.

### CURRENT SITUATION

The table below shows the H-GAC safety performance measures:

*Table 5C-1. Overview of FHWA Safety Performance Measures.*

Year	2021	2022	2023	2024	2025	Five Year Average
Number of Fatalities	838	824	796	767	810	807
VMT (100 million miles)	586.2	612.31	641.50	648.86	676.51	
Rate of Fatalities	1.43	1.35	1.24	1.15	1.20	1.30
Number of Serious Injuries	4377	4281	4274	4099	4213	4249
Rate of Serious Injuries	7.47	6.99	6.66	6.15	6.23	6.73
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	786	804	893	821	869	835

Data pulled on 01/08/2026 from CRIS.

Details regarding each of the performance measures are located on the next three pages.

### ACTION REQUESTED

Technical Advisory Committee (TAC) recommendation for Transportation Policy Council (TPC) approval of the FHWA Safety Performance Measures.

### Performance Measures and Targets

#### Target: Total number of traffic fatalities

2026 Target: Decrease the expected rise of fatalities to no more than a five-year rolling average of 807 fatalities in 2026. The 5-year average is as follows:

*Table 5C-2. Overview of FHWA Safety Performance Measures: Total number of traffic fatalities.*

Year	Actual Data	Source
2021	838	CRIS
2022	824	CRIS
2023	796	CRIS
2024	767	CRIS
2025	810	CRIS
5-year average	807	

#### Target: Total number of serious injuries

2026 Target: Decrease the expected rise of serious injuries to no more than a five-year rolling average of 4,249 serious injuries in 2026. The 5-year average is as follows:

*Table 5C-3. Overview of FHWA Safety Performance Measures: Total number of serious injuries*

Year	Target or Actual Data	Source
2021	4,377	CRIS
2022	4,281	CRIS
2023	4,274	CRIS
2024	4,099	CRIS
2025	4,213	CRIS
5-year average	4,249	

**Target: Fatalities per 100 million vehicle miles traveled**

2026 Target: Decrease the expected rise of fatalities per 100 million VMT to no more than a five-year rolling average of 1.30 fatalities per 100 million VMT in 2026. The 5-year average is as follows:

*Table 5C-4. Overview of FHWA Safety Performance Measures: Fatalities per 100 million vehicle miles traveled.*

Year	Target or Actual Data	Source
2021	1.43	CRIS
2022	1.35	CRIS
2023	1.24	CRIS
2024	1.15	CRIS
2025	1.20	CRIS
5-year average	1.30	

**Target: Serious Injuries per 100 million vehicle miles traveled**

2026 Target: Decrease the serious injuries per 100 million VMT to no more than a five-year rolling average of 6.73 serious injuries per 100 million VMT in 2026. The 2026 Target expressed as a 5-year average is as follows:

*Table 5C-5. Overview of FHWA Safety Performance Measures: Serious injuries per 100 million vehicle miles traveled.*

Year	Target or Actual Data	Source
2021	7.47	CRIS
2022	6.99	CRIS
2023	6.66	CRIS
2024	6.15	CRIS
2025	6.23	CRIS
5-year average	6.73	

**Target: Total number of non-motorized fatalities and serious injuries**

2026 Target: Decrease the expected rise of non-motorized fatalities and serious injuries to not more than a five year rolling average of 835 non-motorized fatalities and serious injuries in 2026. The 2026 Target expressed as a 5-year average is as follows:

*Table 5C-6. Overview of FHWA Safety Performance Measures: Total number of non-motorized fatalities and serious injuries.*

Year	Target or Actual Data	Source
2021	786	CRIS
2022	804	CRIS
2023	893	CRIS
2024	821	CRIS
2025	869	CRIS
5-year average		835

As noted in the table above, the calendar year target for 2026 would be 835 non-motorized fatalities and serious injuries.

## 6. 2026 TAC NOMINATING COMMITTEE AND OFFICER NOMINATIONS

### **BACKGROUND**

---

The Technical Advisory Committee (TAC) Bylaws (<https://www.h-gac.com/getmedia/5e1b83fb-6e31-4d3e-abcd-9587e6f73400/TAC-Bylaws-Rev-11-21-2025>) state that the TAC Chair shall appoint a nominating committee of three or more members prior to the election of officers each calendar year for the purpose of bringing before the TAC a slate of officers for consideration. The TAC elects a Chair, First Vice Chair, and Second Vice Chair at the first meeting after the TPC appoints at-large members each calendar year.

The 2026 Nominating Committee includes the following TAC members:

- Wael Tabara
- Perri D'Armond
- David Wurdlow
- Amy Skicki
- Brian Alcott

### **CURRENT SITUATION**

---

Upon the Transportation Policy Council's approval of the 2026 TAC At-Large Members at the January 23, 2026 meeting of the TPC, nominations for 2026 TAC Officers were solicited via an emailed form. Nominations were due to staff on February 6, 2026, and presented to the 2026 Nominating Committee for review. The 2026 Nominating Committee met on February 11, 2026 to develop the following slate of officers which the Committee will present for approval at the February 2026 TAC meeting.

Chair: Morad Kabiri

1<sup>st</sup> Vice Chair: Perri D'Armond

2<sup>nd</sup> Vice Chair: Brian Alcott

### **ACTION REQUESTED**

---

Approval of the 2026 TAC Officers.

## 2026 TAC Officer Recommendations

Chair	Morad Kabiri
1st Vice Chair	Perri D'Armond
2nd Vice Chair	Brian Alcott

## 7. TAC SUBCOMMITTEE STRUCTURE

### **BACKGROUND**

---

The Technical Advisory Committee (TAC) reviews the work of the metropolitan planning process, provides advice on the methods of planning and implementation, and works with staff to develop and evaluate policy options and recommendations to the Transportation Policy Council.

The TAC performs technical, planning, and policy review of the Metropolitan Planning Organization (MPO) planning activities and products. The planning activities and products include the Unified Planning Work Program, Regional Transportation Plan, Transportation Improvement Program, Public Participation Plan, Congestion Management Process, transportation air quality conformity documents, and other regional and subregional planning efforts carried out by the MPO.

The TAC bylaws allow the TAC to create standing committees, ad hoc committees, and work groups (collectively called technical subcommittees) composed of subject matter experts and other interested parties. Technical subcommittees provide specialization, expertise, collaboration, in-depth analysis, advice, or recommendations to the TAC on specific tasks or issues.

There are six subcommittees of the Technical Advisory Committee:

- Transportation Systems Management and Operations (TSMO)
- Pedestrian-Bicyclist
- Regional Transportation Plan
- Transportation Improvement Program
- Transportation Air Quality
- Regional Transit Coordination

The subcommittees are governed by the Bylaws and Operating Procedures of the Technical Advisory Committee's Subcommittees, which was last amended May 13, 2020, available here: (<https://www.h-gac.com/getmedia/7f66779d-cf75-40dc-a38e-849d56fc730/TAC-Subcommittees-Bylaws>).

### **CURRENT SITUATION**

---

The TAC bylaws have been reviewed and amended as of November 21, 2025. Partners, stakeholders, and staff noted during the review process that the current subcommittee structure may no longer be serving the TAC and the MPO as efficiently and effectively as they could. It is also noted that the subcommittee purposes and membership should be reviewed to ensure continued relevance to the current structure and work of the TAC and MPO as well as the revised TAC bylaws.

As a first step toward a review of the TAC subcommittee structure, staff has reviewed and prepared a draft update to the subcommittee bylaws. Staff will discuss the draft guidelines with the TAC and seeks TAC's input and concurrence on next steps to review the existing subcommittee structure and develop alternatives for future discussion and action.

### **ACTION REQUESTED**

---

Discussion only.

# **GUIDELINES AND OPERATING PROCEDURES FOR TECHNICAL SUBCOMMITTEES**

**(Amended, )**

The Technical Advisory Committee (TAC) reviews the work of the metropolitan transportation planning process; provides advice on methods of planning; and works with staff to develop and evaluate policy options and recommendations to the Transportation Policy Council. The TAC may create standing committees, ad hoc committees, and work groups (collectively called technical subcommittees) to assist the TAC in its work. The following guidelines govern the procedures and composition of Technical Subcommittees of the Technical Advisory Committee (TAC).

## **A. Purpose**

The purpose of technical subcommittees is to promote coordination of metropolitan transportation planning activities and advise the TAC and Houston-Galveston Area Council (H-GAC) staff in the development and execution of the Unified Planning Work Program, the development and implementation of the Regional Transportation Plan, and assist with the development of the Transportation Improvement Program (TIP), including the review of and recommendations for candidate project and program funding allocations. Technical subcommittees also review various current and future transportation policies, programs, and projects specific to the topics and goals of each technical subcommittee or as referred to them by the TAC or Metropolitan Planning Organization (MPO) Director.

**Standing committee:** a permanent, specialized group that focuses on a specific subject or set of subjects within the TAC's broader jurisdiction. These subcommittees allow for a more detailed examination of issues, and their findings and recommendations go to the TAC for consideration.

**Ad hoc committee:** a committee created for a specific, temporary purpose that is dissolved once its particular task is completed.

**Work group:** a group of individuals assembled to focus on a specific task or project. Typically, the work group is formed for a specific duration until its objectives are met, such as developing a new product or improving an existing process.

Nothing in these guidelines shall preclude the MPO Director from establishing such other ad hoc committees or working groups as may be deemed necessary to carry out any tasks included within the Unified Planning Work Program, to enhance consultation with transportation planning stakeholders or interested parties, or to provide technical review and advice for the regional transportation planning process.

## **B. Membership**

Each technical subcommittee shall be comprised of members of the TAC or other persons

who have expertise or interest in transportation planning and the topics and goals of the technical subcommittee as determined by the TAC. Membership should generally reflect the makeup of the TAC and others who have technical expertise that would provide benefit to the purpose of the technical subcommittee. The voting membership criteria for each technical subcommittee are defined in the technical subcommittee descriptions.

Member appointments shall be recommended by the TAC Nominating Committee and confirmed by the TAC. Members shall serve for a term of one (1) year or for the duration of the committee in the case of an ad hoc committee or working group. Membership for all technical subcommittees shall be confirmed by majority vote of the TAC in attendance at a regularly scheduled meeting with a quorum of TAC members. Engineering, planning, or other consultants, who are for-profit or have financial interest in transportation projects are not eligible to serve as a member of a technical subcommittee due to potential conflicts of interest.

#### **C. Alternate Members**

Each voting member of a standing committee may have a designated alternate member who may serve at any standing committee meeting in the voting member's absence. Alternate members must be appointed in the same manner as the voting member. Appointed alternate members will have the voting rights and privileges of members when serving in the absence of the standing committee voting member.

Alternate members shall not be designated for ad hoc committees or work groups.

#### **D. Officers**

Each technical subcommittee shall have a Chair and Vice-Chair, each to serve for a term of one year and no more than 3 consecutive years in any single position. The Chair and Vice-Chair shall be members of the TAC and recommended by the TAC Nominating Committee and approved by the TAC. In the event the Chair is unable to serve the entire term of office, the Vice Chair shall succeed to the office of Chair and the new Chair shall appoint a technical subcommittee member to serve as Vice Chair for the remainder of the term. This appointment shall be subject to approval by the majority of the technical subcommittee members present at the next called meeting.

#### **E. Vacancies**

Each member shall be eligible to serve during the term as long as the member occupies the position held at the time of his or her appointment to the subcommittee. In the event that a voting member becomes ineligible or unable to serve, a new member must be appointed in the same manner as the previous voting member.

#### **F. Quorum**

Fifty percent plus one of the total technical subcommittee voting membership shall constitute a quorum. A quorum is required to be present for any formal action by the technical subcommittee. Informational items may be taken up by the technical subcommittee in the absence of a quorum at the discretion of the presiding officer.

#### **G. Meetings**

Each technical subcommittee shall meet as needed, but no less than quarterly. Notice of each meeting shall be provided to each member at least one week prior to the meeting. Meetings shall be open to public attendance and provide opportunities for public comments. Robert's Rules of Order shall govern all standing committee meetings.

#### **H. Annual Work Plan**

H-GAC staff will work with each standing committee to develop an annual work plan. The annual work plan will describe the key goals and tasks for the upcoming year and will be presented to the TAC. The purpose, tasks, and objectives for an ad hoc committee or working group shall be presented to the TAC for concurrence upon formation of such ad hoc committee or working group.

#### **I. Progress Reports**

Each standing committee will provide a quarterly progress report on its activities. Each report will be presented to the TAC by the standing committee Chair or Vice-Chair. The Chair of each ad hoc committee and work group will provide such progress reports as the Chair deems appropriate in consultation with staff and the TAC Chair. Each ad hoc committee and work group will present a final report to the TAC.

#### **J. Minutes**

Summary minutes of all meetings shall be kept and recorded by H-GAC staff furnished to the technical subcommittee for this purpose.

**K. Administrative Support**

H-GAC as the designated MPO, shall provide staff support to the technical subcommittees.

DRAFT

## 8. UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENTS

### BACKGROUND

---

The Unified Planning Work Program (UPWP) outlines the two-year regional transportation planning and programming activities, along with transportation-related air quality planning, to be carried out during fiscal years 2026–2027. The current UPWP was approved by the Transportation Policy Committee (TPC) in June of 2025. From time to time, Metropolitan Planning Organization staff may request that the TPC amend the UPWP to address regional needs and planned activities. The UPWP is a living document and at times changes can occur with planning activities that require amendments.

### CURRENT SITUATION

---

The MPO is requesting several amendments to the current UPWP as listed below:

1. TASK 2, subtask 2.1.a, staff is requesting to program funds for Travel Demand Modeling Update regarding the FIFA World Cup 2026 project in the amount of \$153,127.17 to complete activities started in Fiscal Year 2025. The original funds in the amount of \$500,000.00 were approved by TPC in April of 2025. The funds being requested were not expended in 2025 due to delayed project start.
2. TASK 2, subtask 2.1.a, staff is requesting to program funds to Travel Demand Model Update and Maintenance for the consultant in the amount of \$57,386.91 to complete ongoing activities in fiscal year 2026 that began in 2025.
3. TASK 2, subtask 2.1.b, staff is requesting to program funds to Travel Demand Modeling Assistance and Support in the amount of \$16,334.12 for continued support of modeling activities into 2026.
4. TASK 3, subtask 3.2.a, staff is requesting to program funds in fiscal year 2026 to support the continuation of the Regional Transit Seamless Fare Collection System Project with METRO provide planning assistance to support the needs of regional partners for the implementation of the seamless fare system regionwide, in the amount of \$46,966.94.
5. TASK 4, subtask 4.2.c, staff is requesting to add the Waller County Mobility Plan as a 2026 activity with no increase in funding.
6. TASK 4, subtask 4.2.c, staff is requesting to add the Liberty County Mobility Plan as a 2026 activity with no increase in funding.
7. TASK 5, subtask 5.5.b, staff is requesting to program funds to the Zero Emissions Vehicle Study in the amount of \$50,000.00 to complete project activities.
8. TASK 5, subtask 5.7.b, staff is requesting to program funds to Project Level Planning in the amount of \$300,000.00 for consultant services in developing project delivery and strategies for MPO.
9. TASK 5, subtask 5.7.e, Harris County is requesting to include the Harris County Countywide Road Drainage Master Plan Project. Due to the grant program's administration under Title 23 (23 CFR 450.308), projects funded by the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program, specifically those involving planning activities, must be listed in the UPWP (*no fiscal impact to H-GAC UPWP*).

Funding for the requested adjustments is within the limits of the carryover amounts unexpended from Fiscal Year 2025.

**Budget Summary**

<b>TASK, Sub-task</b>	<b>Prior to Amendment</b>		<b>Programmed Funds</b>	<b>After Amendment</b>
2.1	\$ 2,456,016.00		\$ 226,848.20	\$ 2,682,864.20
2.2	\$ 1,005,313.00		\$ -	\$ 1,005,313.00
2.3	\$ 1,971,136.00		\$ -	\$ 1,971,136.00
<b>Task II Total</b>	<b>\$ 5,432,465.00</b>		<b>\$ 226,848.20</b>	<b>\$ 5,659,313.20</b>
<hr/>				
3.1	\$ 814,968.00		\$ -	\$ 814,968.00
3.2	\$ 567,798.00		\$ 46,966.94	\$ 614,764.94
3.3	\$ 1,071,285.00		\$ -	\$ 1,071,285.00
3.4	\$ 67,170.00		\$ -	\$ 67,170.00
<b>Task III Total</b>	<b>\$ 2,521,221.00</b>		<b>\$ 46,966.94</b>	<b>\$ 2,568,187.94</b>
<hr/>				
5.1	\$ 4,074,921.00		\$ -	\$ 4,074,921.00
5.2	\$ 953,918.00		\$ -	\$ 953,918.00
5.3	\$ 1,769,007.00		\$ -	\$ 1,769,007.00
5.4	\$ 181,190.00		\$ -	\$ 181,190.00
5.5	\$ 231,166.00		\$ 50,000.00	\$ 281,166.00
5.6	\$ 720,183.00		\$ -	\$ 720,183.00
5.7	\$ 2,120,064.00		\$ 300,000.00	\$ 2,420,064.00
<b>Task V Total</b>	<b>\$ 10,050,449.00</b>		<b>\$ 350,000.00</b>	<b>\$ 10,400,449.00</b>

**ACTION REQUESTED**

Discussion only.



# Resolution

No. UPWP 2026-2

## ADOPTING AMENDMENTS TO THE 2026-2027 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, the Transportation Policy Council adopted the 2026-2027 Unified Planning Work Program (UPWP) on June 27, 2025; and

WHEREAS, this amendment makes the following changes to TASK II, TASK III, TASK IV, and TASK V;

1. TASK 2, subtask 2.1.a and 2.1.b, staff is requesting to program funds for the Travel Demand Modeling Update and Maintenance and Travel Demand Modeling Assistance and Support to complete consultant activities in FY 2026.
2. TASK 3, subtask 3.2.a, staff is requesting to program funds in FY 2026 to support the continuation of the Regional Transit Seamless Fare Collection System Project with Metro to provide planning and implementation assistance.
3. TASK 4, subtask 4.2.c, staff is requesting to add the Waller County Mobility Plan and the Liberty County Mobility Plan activities in FY 2026 with no increase of funds.
4. TASK 5, subtask 5.5.b, staff is requesting to program additional funds for the Zero Emissions Vehicle Study to complete project activities for FY 2026.
5. TASK 5, subtask 5.7.b, staff is requesting to program funds to Project Level Planning for consultant services to develop project delivery and strategies for MPO.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE 2026-2027 UNIFIED PLANNING WORK PROGRAM, AS SHOWN IN THE ATTACHMENT, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2026-2027 UNIFIED PLANNING WORK PROGRAM.

PASSED AND APPROVED, this 27th day of February 2026, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Metropolitan Planning Area.

APPROVED:

---

Justin Beckendorff, Chairman  
Transportation Policy Council

ATTEST:

---

Lesley Briones, Secretary  
Transportation Policy Council

## 9. CHAMBERS COUNTY THOROUGHFARE PLAN

### **BACKGROUND**

---

The Houston-Galveston Area Council (H-GAC) established a partnership with Chambers County to update the County's thoroughfare plan. A Thoroughfare Plan is a transportation planning tool which provides guidance on configuring the transportation system to support the County's future needs. This is a long-range plan (50+ years) and ensures the preservation of adequate rights-of-way on appropriate alignments to allow the orderly and efficient expansion and improvement of the thoroughfare system to serve existing and future transportation needs. Coordination with adjacent counties occurred to ensure that the transportation network and roadway design is complementary and consistent across county boundaries and throughout the region.

The 2025 Chambers County Thoroughfare Plan ensures that the County transportation network was analyzed holistically, rather than by individual roadway segments, and considered existing and planned developments and trends. This Plan provides the County with an updated planning tool that can be used by the county to enforce right-of-way to not only manage and design a transportation network, but also to guide where new development and growth should occur throughout the County.

The Texas Local Government Code, Section 232.102, states the Commissioners Court may (1) require right-of-way on a street or road that functions as a major thoroughfare of a width of not more than 120 feet; or (2) require a right-of-way on a street or road that functions as a major thoroughfare of a width of more than 120 feet, if such requirement is consistent with a transportation plan adopted by the metropolitan planning organization of the region. The 2025 Chambers County Thoroughfare Plan consists of major arterials (thoroughfares with a minimum right-of-way width of 180 feet), minor arterials (thoroughfares with a minimum right-of-way width of 120 feet), and collectors with a minimum right-of-way width of 80 feet.

### **CURRENT SITUATION**

---

The 2025 Chambers County Thoroughfare Plan, attached as Figure 1 below, was adopted by Chambers County Commissioners Court on April 22, 2025. The Chambers County Thoroughfare Plan report is available online at <https://www.h-gac.com/subregional-planning> under "Local Thoroughfare Plans (prepared by H-GAC)."

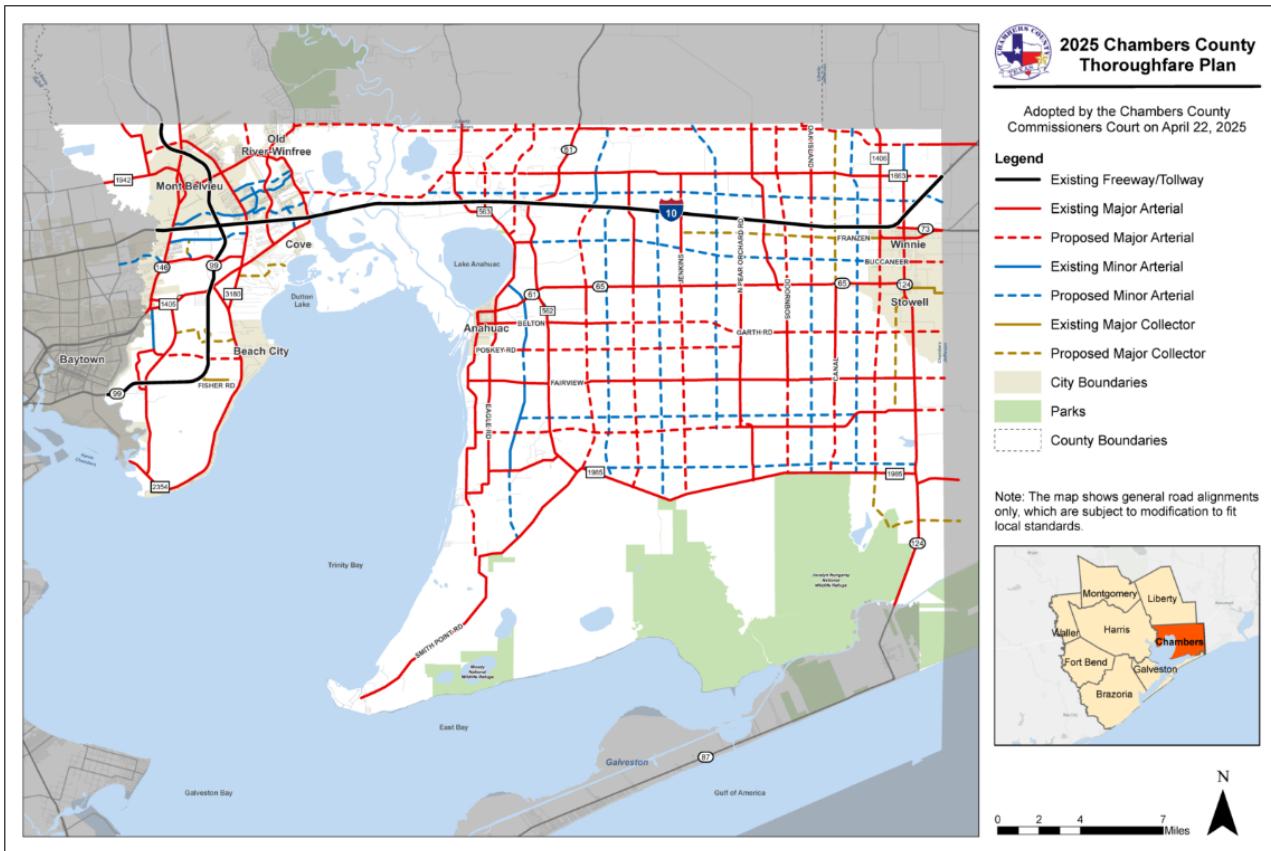
The 2026-2027 Unified Planning Work Program (UPWP) includes thoroughfare plan updates for several counties, including Liberty County, Waller County, and Galveston County. These thoroughfare plans will be presented to TPC for adoption as they are completed to ensure alignment with the Texas Local Government Code. Additionally, these thoroughfare plans will inform updates to the Regional Thoroughfare Plan, which will be presented to the TPC for adoption at a future date.

### **ACTION REQUESTED**

---

Discussion only.

Figure 1: Chambers County Thoroughfare Plan Map



## 10. PUBLIC PARTICIPATION PLAN (PPP) UPDATE

### **BACKGROUND**

---

Metropolitan Planning Organizations must develop a Public Participation Plan outlining how and when stakeholder engagement should take place. The Public Participation Plan serves as a guide for Houston-Galveston Area Council's transportation public involvement process. It is part of a regional effort to ensure a continuing, comprehensive, and coordinated process among stakeholders to provide opportunities for broad-based participation in the development and review of regional transportation plans and programs.

The Public Participation Plan provides the public with an understanding of the transportation planning process and the core functions of the Metropolitan Planning Organization, which include developing the Regional Transportation Plan, Transportation Improvement Program, the Regionally Coordinated Transportation Plan, and the Unified Planning Work Program.

The Public Participation Plan must be updated on a regular basis in accordance with federal and state regulations and was last updated in 2019.

### **CURRENT SITUATION**

---

Staff have updated the Public Participation Plan. The update includes principles and goals for public engagement, as well as updated public participation strategies to reflect virtual methods for engagement.

A minimum public comment period of 45 days will be provided before the revised Public Participation Plan is presented for approval by the H-GAC Transportation Policy Council. Copies of the approved participation plan shall be provided to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for informational purposes and shall be posted on the Internet to the maximum extent practicable. A copy of the Draft Public Participation Plan for public review can be found at <https://www.h-gac.com/transportation-public-outreach>. Comments can be sent to Caroline Bailey at [Caroline.Bailey@h-gac.com](mailto:Caroline.Bailey@h-gac.com) before or on April 6, 2026.

### **ACTION REQUESTED**

---

Discussion only.

11. 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

## **BACKGROUND**

---

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

## **CURRENT SITUATION**

---

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program two Woodlands Township Federal Transit Administration (FTA) Section 5339 funded transit capital expenses (MPO ID 19562, 19563) each with \$324K of federal funding and 65K matching Transportation Development Credits (TDCs) in FY 2027 and FY 2028 at the Township's request.
- Update the FTA Section 5307 funding and matching TDCs of twelve Woodlands Township transit capital, operations and planning projects in FYs 2027-2028 (MPO IDs 19457, 19458, 19461, 19462, 19464, 19465, 19466, 19467, 19468, 19469, 19470, 19472) based on the latest cost estimates.
- Update the descriptions, FTA Sections 5307, 5337 and 5310 funding amounts, and matching TDCs, for METRO's FY 2026 placeholder projects (MPO IDs 19111, 19112, 19113, 19114, 19115, 19116, 19117, 19118, 19119) using the METRO Board of Directors approvals.
- Rescope METRO's FTA Section 5339 funded West Bellfort Park & Ride project (MPO ID 18858) for the purchase of eleven 45-foot transit buses. Split out \$5.0M of the federal funds to create a new Regional Transit Fare Collection project (MPO ID 19565) in FY 2026.
- Change the phase/task of two of METRO's safety and security implementation projects from 'Capital' to 'Operating' based on the Federal Transit Administration's determinations. Increase the number of TDCs per matching requirement for operating expenditures. Delay from FY 2025 to FY 2026.

- Reduce the federal Congestion Mitigation/Air Quality (CMAQ) funding of METRO's Regional Transit Fare Collection System (MPO ID 18260) from \$40.0M to \$27.0M as some of the funded activities for the program have already been implemented with other funding sources.
- Increase the federal Surface Transportation Block Granding (STBG) funding of the City of Houston's Greens Road widening project (MPO ID 5030), splitting the \$24.4M cost increase on a 50/50 basis, to cover increases incurred by complying with drainage regulations and unanticipated market inflation.
- Reduce the federal/state CMAQ funding of TxDOT Houston District's BW 8 frontage road access management project in Harris County (MPO ID 18035) from \$26.9M to \$9.8M based on the latest estimate. Delay from FY 2026 to FY 2027 at the District's request.
- Delay the TxDOT Houston District's SH 36 widening project in Fort Bend County (MPO ID 263) from FY 2027 to FY 2030 in the Ten-Year Plan due to TxDOT's statewide level-letting process.
- Reduce the federal CMAQ funding of the Harris County Community and Economic Development Department's Lynchburg Ferry vessel replacement project (MPO ID 19238) from \$32.7M to \$7.5M per the program guidance received from the Federal Highway Administration. Reduce the matching TDCs to 1.5M and increase the local contribution to fully fund the acquisition.
- Cancel the duplicate City of Galveston STBG funded Central Business District Bike Lane construction project in TxDOT's Statewide Bicycle and Pedestrian Program (MPO ID 19174) and transfer its \$12.0M and 2.4M TDCs to the original Galveston Downtown Livable Communities construction project (MPO ID 7739).

---

#### **ACTION REQUESTED**

Discussion only.

**H-GAC 2025 - 2028 TIP; 2045 RTP**
**February 2026 Future Amendments - 34 Projects**

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Proposed Modifications			Scope	Schedule		
						Funding (M)		Scope				
						Fed/State	Local					
1	263 0188-01-016	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
2	5030 0912-71-836	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED	R	Yes	\$ +12.2	\$ +21.2	<input type="checkbox"/>	<input type="checkbox"/>			
3	7739 0912-73-219	CITY OF GALVESTON	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB- Downtown Streetcar	O	Yes	\$ +12.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>			
4	18035 3256-01-127	TXDOT HOUSTON DISTRICT	MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTRAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S	R	Yes	\$ -17.1	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
5	18260 0912-00-622	METRO	REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)	T	No	\$ -13.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>			
6	18858	METRO	Purchase up to eleven 45' transit buses from FY'21 FTA Section 5339	T	Yes	\$ -12.1	\$ -3.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>			
7	19081	METRO	FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE	T	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
8	19104	METRO	SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT	T	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>			
9	19111	METRO	Capital Cost of Contracting: FY 2025 Apportionment	T	Yes	\$ -22.5	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>			
10	19112	METRO	METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT	T	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>			
11	19113	METRO	SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT	T	Yes	\$ +31.3	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>			
12	19114	METRO	BUS CAPITALIZED MAINTAINENCE: FY 2025 APPORTIONMENT	T	No	\$ +1.6	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>			
13	19115	METRO	STATE OF GOOD REPAIR FANNIN SOUTH TRANSIT CENTER: FY 2025 APPORTIONMENT	T	No	\$ -8.4	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>			

14	19116	METRO	STATE OF GOOD REPAIR WEST BELLFORT P&R: FY2025 APPORTIONMENT	T	Yes	\$ +9.1	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
15	19117	METRO	REGIONAL FARE COLLECTION SYSTEM: FY 2025 APPORTIONMENT	R	No	\$ +0.9	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16	19118	METRO	ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT	T	No	\$ +0.5	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17	19119	METRO	SECTION 5310 ADA PARATRANSIT PARTNERSHIPS: FY 2025 APPORTIONMENT	T	No	\$ -0.3	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
18	19174 0912-73-251	CITY OF GALVESTON	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB- Downtown Streetcar r	BikePed	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19	19238 0912-72-833	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels	O	Yes	\$ -25.2	\$ +21.8	<input type="checkbox"/>	<input type="checkbox"/>
20	19457	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT: COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILITATION: FY 2021	R	Yes	\$ +0.2	\$ 0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
21	19458	THE WOODLANDS TOWNSHIP	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
22	19461	THE WOODLANDS TOWNSHIP	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
23	19462	THE WOODLANDS TOWNSHIP	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
24	19464	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES	T	No	\$ -0.6	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
25	19465	THE WOODLANDS TOWNSHIP	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ +0.5	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
26	19466	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES	T	No	\$ +0.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
27	19467	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	T	No	\$ -0.2	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>

28	19468	THE WOODLANDS TOWNSHIP	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ -0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
29	19469	THE WOODLANDS TOWNSHIP	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ +0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
30	19470	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES	T	No	\$ +0.1	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
31	19472	THE WOODLANDS TOWNSHIP	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	T	No	\$ -0.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
32	19562	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT: REHAB/RENOVATION BUS/TROLLEY STATIONS: FY27	T	Yes	\$ +0.3	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
33	19563	THE WOODLANDS TOWNSHIP	CAPITAL EXPENSES FOR PUBLIC TRANSIT: FY28	T	Yes	\$ +0.3	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
34	19565	METRO	REGIONAL TRANSIT FARE COLLECTION: FY 2020 5339	T	Yes	\$ +5.0	\$ +1.3	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

HOUSTON-GALVESTON MPO

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 MODIFICATIONS AND PREVIEWS**

10-Feb-26

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2030	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$95,823,761
STREET:	SH 36					FUNDING CATEGORY:	2,9998,4
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						
Project History :	Amendment # MAR-2026- 2026-03-27 Delay from FY 2027 to FY 2030 in the 10Y Plan due to TxDOT's statewide level-letting process.						
<b>Remarks:</b>							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$3,768,851	\$95,823,761	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$18,908,444		METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0
Construction:	\$76,915,317		ROW	\$0	\$18,908,444	\$0	\$0
Construction Engineering:	\$3,076,613		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0
Contingencies:	\$7,691,532						\$20,484,680
Indirects:	\$3,907,298						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$114,268,054</b>		<b>Funding by share:</b>	<b>\$61,532,254</b>	<b>\$34,291,507</b>	<b>\$0</b>	<b>\$95,823,761</b>
TDC: 0							

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$95,823,761
STREET:	SH 36					FUNDING CATEGORY:	2,9998,4
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						
Project History :	Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.						
<b>Remarks:</b>							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$3,768,851	\$95,823,761	Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$18,908,444		METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0
Construction:	\$76,915,317		ROW	\$0	\$18,908,444	\$0	\$0
Construction Engineering:	\$3,076,613		ST-WIDE	\$16,387,744	\$4,096,936	\$0	\$0
Contingencies:	\$7,691,532						\$20,484,680
Indirects:	\$3,907,298						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$114,268,054</b>		<b>Funding by share:</b>	<b>\$61,532,254</b>	<b>\$34,291,507</b>	<b>\$0</b>	<b>\$95,823,761</b>
TDC: 0							

February 2026 Future Amendment

## PROPOSED VERSION

<b>MPOID / CSJ</b>	<b>5030 / 0912-71-836</b>		<b>STIP Revision Date:</b>			<b>FY 2028</b>		
<b>DISTRICT</b>	<b>COUNTY</b>	<b>PMPOID</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>YOE COST</b>	
Houston	Harris		CS	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$49,400,000	
STREET:	GREENS RD					FUNDING CATEGORY:	7,3	
LIMITS FROM:	JFK BLVD					VOC:	kg/day	
LIMITS TO:	IH 69					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED							
<b>Project History :</b>	Amendment # MAR-2026- 2026-03-27 Increase federal funding for the eligible costs on a 50/50 basis to cover increased costs incurred by complying with drainage regulations and unanticipated market inflation. Update phase to 'Construction'.							
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$2,420,600		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$49,400,000	STBG	\$25,000,000	\$0	\$6,250,000	\$0	\$31,250,000
Construction:	\$49,400,000		LOCAL CONT	\$0	\$0		\$18,150,000	\$18,150,000
Construction Engineering:	\$1,976,000							
Contingencies:	\$4,940,000							
Indirects:	\$2,509,520							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$61,246,120</b>		<b>Funding by share:</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>\$18,150,000</b>	<b>\$49,400,000</b>
TDC: 0								

## CURRENT VERSION

MPOID / CSJ		5030 / 0912-71-836		STIP Revision Date: 11/22/2024			FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CS	C:E	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$16,000,000	
STREET:	GREENS RD					FUNDING CATEGORY:	7	
LIMITS FROM:	JFK BLVD					VOC:	kg/day	
LIMITS TO:	IH 69					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED							
<b>Project History :</b>	Amendment # OCT-2024- 10/25/2024 Delay from FY 2025 to FY 2028 based on October 24 project tracking comment (Pending agreement on how to handle Regional Strategic Transportation Fund (RSTF) program).							
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$747,378	\$16,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction:	\$15,252,622							
Construction Engineering:	\$762,631							
Contingencies:	\$1,525,262							
Indirects:	\$774,833							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$19,062,726</b>							
			TDC:	0				

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	Transfer	GALVESTON	CITY OF GALVESTON	\$24,000,000
STREET:	GALVESTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	HARBORSIDE DR to CHURCH ST					VOC:	kg/day
LIMITS TO:	20TH ST to 26TH ST					NOx:	kg/day
TIP DESCRIPTION :	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar						
Project History :	Amendment # MAR-2026- 2026-03-27 Add \$12.0M of STBG and 2.4M TDCs from duplicate MPO ID 19174 which is being cancelled.						

**Remarks:** Funding transferred to the FTA in FY 2025.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$24,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$21,600,000	\$0	\$2,400,000	\$0	\$24,000,000
Construction:	\$24,000,000		Funding by share:	\$21,600,000	\$0	\$2,400,000	\$0	\$24,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$24,000,000</b>							
			TDC:	<b>2,400,000</b>				

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	Transfer	GALVESTON	CITY OF GALVESTON	\$12,000,000
STREET:	GALVESTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	HARBORSIDE DR to CHURCH ST					VOC:	kg/day
LIMITS TO:	20TH ST to 26TH ST					NOx:	kg/day
TIP DESCRIPTION :	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar						
Project History :	Amendment # 8-4-2025- 08/04/2025 Clarify 'From' and 'To' limits in response to FHWA comments.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$12,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction:	\$12,000,000		Funding by share:	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$12,000,000</b>							
			TDC:	<b>0</b>				

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SL 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$9,798,415
STREET:	SL 8					FUNDING CATEGORY:	5
LIMITS FROM:	IH 10 W					VOC:	1.80 kg/day
LIMITS TO:	IH 69 S					NOx:	4.50 kg/day
TIP DESCRIPTION :	MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTRAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S						
Project History :	Amendment # MAR-2026- 2026-03-27 Reduce CAT-5/CMAQ to \$9,798,415 (Fed: \$7,838,732; State: \$1,959,683) due to newer cost estimate. Previous estimate was before design work really started. Delay from FY 2026 to FY 2027.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$480,122	\$9,798,415	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		CMAQ	\$7,838,732	\$1,959,683	\$0	\$0	\$9,798,415
Construction:	\$9,798,415		Funding by share:	\$7,838,732	\$1,959,683	\$0	\$0	\$9,798,415
Construction Engineering:	\$489,921							
Contingencies:	\$979,842							
Indirects:	\$497,759							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$12,246,059</b>							
			TDC:	0				

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SL 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,916,757
STREET:	SL 8					FUNDING CATEGORY:	5
LIMITS FROM:	IH 10 W					VOC:	1.80 kg/day
LIMITS TO:	IH 69 S					NOx:	4.50 kg/day
TIP DESCRIPTION :	MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTRAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.						
Project History :	Approved # JUN-2024- 06/28/2024 Program in FY 2026 with Cat-5 funding.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,318,921	\$26,916,757	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		CMAQ	\$21,533,406	\$5,383,351	\$0	\$0	\$26,916,757
Construction:	\$26,916,757		Funding by share:	\$21,533,406	\$5,383,351	\$0	\$0	\$26,916,757
Construction Engineering:	\$1,076,670							
Contingencies:	\$2,691,676							
Indirects:	\$1,367,371							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$33,371,395</b>							
			TDC:	0				

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Future Amendment**

**PROPOSED VERSION**

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Transfer	NONE	METRO	\$27,000,000
STREET:	HOUSTON-GALVESTON TMA					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.57 kg/day
LIMITS TO:	VA					NOx:	0.60 kg/day
TIP DESCRIPTION :	REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)						
<b>Project History :</b>	Amendment# MAR-2026: 2026-02-27: Reduce the CMAQ funding from \$40M to \$27M at METRO's request as the Regional Seamless Fare Program has already implemented some of the activities.						

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$27,000,000	CMAQ	\$27,000,000	\$0	\$0	\$0
Construction:	\$27,000,000		<b>Funding by share:</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000,000</b>
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$27,000,000</b>						
			<b>TDC:</b>	<b>5,400,000</b>			

**CURRENT VERSION**

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Transfer	NONE	METRO	\$40,317,000
STREET:	HOUSTON-GALVESTON TMA					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.57 kg/day
LIMITS TO:	VA					NOx:	0.60 kg/day
TIP DESCRIPTION :	REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)						
<b>Project History :</b>	Amendment # OCT-2025- 10/24/2025 Delay to FY 2026 due to project readiness issues.						

**Remarks:** Programmed 8,063,400 TDCs in lieu of matching funds.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$40,317,000	CMAQ	\$40,317,000	\$0	\$0	\$0
Construction:	\$40,317,000		<b>Funding by share:</b>	<b>\$40,317,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,317,000</b>
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$40,317,000</b>						
			<b>TDC:</b>	<b>8,063,400</b>			

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Future Amendment**

**PROPOSED VERSION**

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,365,514
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Purchase up to eleven 45' transit buses from FY'21 FTA Section 5339						

**Project History :** Amendment # MAR-2026- 2026-03-27 Update Description and FTA Section 5339 funding for purchase of up to eleven 45-foot transit buses. Reduce funding and split out \$5.0M federal to create new Regional Transit Fare Collection (MPO ID 19565) in FY 2026.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$11,365,514	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$9,092,411	\$0	\$2,273,103	\$0	\$11,365,514
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			TDC:	0				

**CURRENT VERSION**

MPOID / CSJ	STIP Revision Date: 02/09/2026						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA		HOUSTON	METRO	\$26,519,848
STREET:	WEST BELLFORT PARK & RIDE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY: FY 2020, FY 2021 & FY 2022 5339 FORMULA						

**Project History :** Amendment # DEC-2025A- 12/19/2025 Delay from FY 2023 to FY 2026 to complete the obligation in FTA's Transit Award Management System.

**Remarks:** MODIFICATIONS OF EXISTING WEST BELLFORT PARK & RIDE FACILITY AND PURCHASE OF TEN 45 FOOT TRANSIT BUSES: FY 2020, FY 2021 & FY 2022 5339 FORMULA FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$26,519,848	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$21,215,878	\$0	\$5,303,970	\$0	\$26,519,848
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			TDC:	0				

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Operating	HOUSTON	METRO	\$1,977,362	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE							
<b>Project History :</b>	Amendment # MAR-2026- 2026-03-27 Delay from FY '25 to FY '26. The FTA has determined this eligible cost is an operating expense, requiring a 50/50 match. Therefore, METRO is requesting an increase in the TDC's allocated to this formula funded project.							
<b>Remarks:</b>								
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0	\$1,977,362	Funding Category	Federal	State	Local Contribution	Funding By Category	
Right Of Way:	\$0		URBAN	\$1,977,362	\$0	\$0	\$1,977,362	
Construction:	\$0		<b>Funding by share:</b>	\$1,977,362	\$0	\$0	\$1,977,362	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			TDC: 988,681					

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 10/18/2024						FY 2025	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$1,977,362	
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE							
<b>Project History :</b>	Amendment # SEP-2024- 09/27/2024 Program in FY 2025 of the 2025-2028 TIP with updated Description after mistakenly being shown as 'Let' in FY 2024.							
<b>Remarks:</b>	395,472 TDCs							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0	\$1,977,362	Funding Category	Federal	State	Local Contribution	Funding By Category	
Right Of Way:	\$0		URBAN	\$1,977,362	\$0	\$0	\$1,977,362	
Construction:	\$1,977,362		<b>Funding by share:</b>	\$1,977,362	\$0	\$0	\$1,977,362	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,977,362</b>							
			TDC: 395,472					

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	19104 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Operating	HOUSTON	METRO	\$25,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT						
Project History :	Amendment # MAR-2026- 2026-03-27 Revise Phase/Task from Capital to Operating and increase TDCs to 12.5M at METRO's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$25,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>
			TDC:	<b>12,500,000</b>				

## CURRENT VERSION

MPOID / CSJ	19104 /	STIP Revision Date: 02/09/2026				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA		HOUSTON	METRO	\$25,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT						

Project History : Amendment # DEC-2025A- 12/19/2025 Delay from FY 2025 to FY 2026 due to the suspension of the FTA grant process for annual year-end close-out before the funds were obligated.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$25,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>
			TDC:	<b>5,000,000</b>				

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	19111 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$13,800,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Capital Cost of Contracting: FY 2025 Apportionment						

**Project History :** Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5307 funding with 2.76M TDCs based on the actual allocation and update the Description.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$13,800,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$13,800,000	\$0	\$0	\$13,800,000
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDC:	<b>2,760,000</b>			

## CURRENT VERSION

MPOID / CSJ	19111 /	STIP Revision Date: 08/15/2024				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA		HOUSTON	METRO	\$36,283,499
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS/RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT						

**Project History :** Approved # JUNE 2024- 06/28/2024 Program in FY 2026 of the 2025 TIP.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$36,283,499	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$36,283,499	\$0	\$0	\$36,283,499
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDC:	<b>0</b>			

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	19112 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,943,697
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT						
<b>Project History :</b>	Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5307 funding with matching TDCs based on the actual allocation.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$585,241	\$11,943,697	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$597,185		URBAN	\$11,943,697	\$0	\$0	\$0	\$11,943,697
Construction:	\$0							
Construction Engineering:	\$597,185							
Contingencies:	\$1,194,370							
Indirects:	\$606,740							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$3,580,720</b>							
TDC: 2,388,739								

## CURRENT VERSION

MPOID / CSJ	19112 /	STIP Revision Date: 08/15/2024				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA		HOUSTON	METRO	\$11,987,330
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT						

**Project History :** Approved # June 2024- 06/28/2024 Program in FY 2026 with FTA Section 5307 funding.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$11,987,330	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$11,987,330	\$0	\$0	\$0	\$11,987,330
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
TDC: 0								

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Operating	HOUSTON	METRO	\$33,425,853
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT						
<b>Project History :</b>	Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5307 funding with matching TDCs based on the actual allocation. Change Phase/Task from Capital to Operating.						
<b>Remarks:</b>							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$0	\$33,425,853	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$33,425,853	\$0	\$0	\$33,425,853
Construction:	\$0		<b>Funding by share:</b>	<b>\$33,425,853</b>	\$0	\$0	\$33,425,853
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
TDC: 16,712,927							

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA		HOUSTON	METRO	\$2,097,783
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT						
<b>Project History :</b>	Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5307 funding.						
<b>Remarks:</b>							
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				
Preliminary Engineering:	\$102,791	\$2,097,783	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$104,889		URBAN	\$2,097,783	\$0	\$0	\$2,097,783
Construction:	\$0		<b>Funding by share:</b>	<b>\$2,097,783</b>	\$0	\$0	\$2,097,783
Construction Engineering:	\$125,867						
Contingencies:	\$209,778						
Indirects:	\$106,567						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$649,893</b>						
TDC: 0							

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$56,000,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS CAPITALIZED MAINTAINENCE: FY 2025 APPORTIONMENT						

**Project History :** Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5307 funding with matching TDCs based on the actual allocation and update the Description.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$2,744,000	\$56,000,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$2,800,000		URBAN	\$56,000,000	\$0	\$0	\$56,000,000
Construction:	\$0						
Construction Engineering:	\$2,240,000						
Contingencies:	\$5,600,000						
Indirects:	\$2,844,800						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$16,228,800</b>						
			TDC:	<b>11,320,000</b>			

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA		HOUSTON	METRO	\$54,425,248
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	STATE OF GOOD REPAIR: FY2025 APPORTIONMENT						

**Project History :** Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5307 funding.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$2,666,837	\$54,425,248	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$2,721,262		URBAN	\$54,425,248	\$0	\$0	\$54,425,248
Construction:	\$0						
Construction Engineering:	\$2,177,010						
Contingencies:	\$5,442,525						
Indirects:	\$2,764,803						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$15,772,437</b>						
			TDC:	<b>0</b>			

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,315,392
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	STATE OF GOOD REPAIR FANNIN SOUTH TRANSIT CENTER: FY 2025 APPORTIONMENT						
<b>Project History :</b>	Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5337 funding with matching TDCs based on the actual allocation and update the Description.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$554,454	\$11,315,392	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$2,828,848		SOGR	\$11,315,392	\$0	\$0	\$11,315,392
Construction:	\$0						
Construction Engineering:	\$565,770						
Contingencies:	\$1,131,539						
Indirects:	\$574,822						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$5,655,433</b>						
			TDC:	<b>2,263,078</b>			

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA		HOUSTON	METRO	\$19,750,482
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT						
<b>Project History :</b>	Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5337 funding.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$967,774	\$19,750,482	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$4,937,621		SOGR	\$19,750,482	\$0	\$0	\$19,750,482
Construction:	\$0						
Construction Engineering:	\$987,524						
Contingencies:	\$1,975,048						
Indirects:	\$1,003,324						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$9,871,291</b>						
			TDC:	<b>0</b>			

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		P&R	Capital	HOUSTON	METRO	\$11,307,703
STREET:	WEST BELLFORT PARK & RIDE					FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	at 11415 ROARK RD					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	STATE OF GOOD REPAIR WEST BELLFORT P&R: FY2025 APPORTIONMENT						

**Project History :** Amendment# MAR-2026: 2026-03-27: Update the FTA Section 5337 funding with matching TDCs based on the actual allocation. Update the Facility and Description.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$11,307,703	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		SOGR	\$11,307,703	\$0	\$0	\$11,307,703
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDC:	2,207,541			

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA		HOUSTON	METRO	\$2,194,498
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	STATE OF GOOD REPAIR: FY2025 APPORTIONMENT						

**Project History :** Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5337 funding.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$2,194,498	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		SOGR	\$2,194,498	\$0	\$0	\$2,194,498
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDC:	0			

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	19117 /	STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$9,890,682
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	REGIONAL FARE COLLECTION SYSTEM: FY 2025 APPORTIONMENT						
<b>Project History :</b>	Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5339 funding with matching TDCs based on the actual allocation and update the Description.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$484,643	\$9,890,682	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$9,890,682	\$0	\$0	\$9,890,682
Construction:	\$0						
Construction Engineering:	\$494,534						
Contingencies:	\$989,068						
Indirects:	\$502,447						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$2,470,692</b>						
TDC: 1,978,136							

## CURRENT VERSION

MPOID / CSJ	19117 /	STIP Revision Date: 08/15/2024				FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA		HOUSTON	METRO	\$8,982,762
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PURCHASE OF VEHICLES: FY2025 APPORTIONMENT						
<b>Project History :</b>	Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5339 funding.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$8,982,762	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$8,982,762	\$0	\$0	\$8,982,762
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
TDC: 0							

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Operating	HOUSTON	METRO	\$3,226,224
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT						
<b>Project History :</b>	Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5310 funding with matching TDCs based on the actual allocation. Change the Phase/Task from Capital to Operating.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$3,226,224	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		ELDERLY	\$3,226,224	\$0	\$0	\$3,226,224
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
TDC: 1,613,112							

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA		HOUSTON	METRO	\$2,742,839
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT						
<b>Project History :</b>	Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5310 funding.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$2,742,839	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		ELDERLY	\$2,742,839	\$0	\$0	\$2,742,839
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
TDC: 0							

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Operating	HOUSTON	METRO	\$750,000
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	SECTION 5310 ADA PARATRANSIT PARTNERSHIPS: FY 2025 APPORTIONMENT						
<b>Project History :</b>	Amendment # MAR-2026- 2026-03-27 Update the FTA Section 5310 funding with matching TDCs based on the actual allocation and update the Description. Change Phase/Task from Capital to Operating.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$750,000	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		ELDERLY	\$750,000	\$0	\$0	\$750,000
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDC:	375,000			

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 08/15/2024					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA		HOUSTON	METRO	\$10,097,136
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2025 APPORTIONMENT						
<b>Project History :</b>	Approved # JUNE 2024- 06/28/2024 Program in FY 2026 with FTA Section 5310 funding.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	\$10,097,136	Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0		ELDERLY	\$1,097,136	\$0	\$0	\$10,097,136
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDC:	0			

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	19174 / 0912-73-251		STIP Revision Date:			Cancel	FY 2025		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Galveston		CS	Transfer	GALVESTON	CITY OF GALVESTON	\$12,000,000		
STREET:	GALVESTON CBD					FUNDING CATEGORY:	7		
LIMITS FROM:	HARBORSIDE DR to CHURCH ST					VOC:	kg/day		
LIMITS TO:	14TH ST to 19TH ST					NOx:	kg/day		
TIP DESCRIPTION :	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar r								
Project History :	Amendment # MAR-2026- 2026-03-27 Cancel project and transfer \$12M STBG and matching TDCs to associated project MPO ID 7739.								
Remarks:	2.4M TDCs.								
<b>Total Project Cost Information:</b>			<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0		\$12,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0			STBG	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Construction:	\$12,000,000								
Construction Engineering:	\$0			<b>Funding by share:</b>	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$12,000,000</b>								
				TDC:	0				

## CURRENT VERSION

MPOID / CSJ	19174 / 0912-73-251		STIP Revision Date: 05/02/2025			FY 2025			
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Galveston		CS	Transfer	GALVESTON	CITY OF GALVESTON	\$12,000,000		
STREET:	GALVESTON CBD					FUNDING CATEGORY:	7		
LIMITS FROM:	HARBORSIDE DR to CHURCH ST					VOC:	kg/day		
LIMITS TO:	14TH ST to 19TH ST					NOx:	kg/day		
TIP DESCRIPTION :	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar r								
Project History :	Amendment # 8-4-2025- 08/04/2025 Clarify 'From' and 'To' limits in response to FHWA comments.								
Remarks:	2.4M TDCs.								
<b>Total Project Cost Information:</b>			<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
Preliminary Engineering:	\$0		\$12,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0			STBG	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Construction:	\$12,000,000								
Construction Engineering:	\$0			<b>Funding by share:</b>	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$12,000,000</b>								
				TDC:	2,400,000				

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$29,327,140
STREET:	LYNCHBURG FERRY					FUNDING CATEGORY:	5,3
LIMITS FROM:	at1001 INDEPENDENCE PKWY N					VOC:	0.00 kg/day
LIMITS TO:						NOx:	9.32 kg/day
TIP DESCRIPTION:	Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels. CMAQ funds will only be used for the difference between new diesel engines and diesel hybrid engines.						
Project History:	Amendment# MAR-2026: 2026-03-27: Reduce CMAQ funding to the program allowable \$7,516,164 and add local funds to make up the difference for a total of \$29,327,140 for the two ferry vessels.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$29,327,140	CMAQ	\$7,516,164	\$0	\$0	\$0	\$7,516,164
Construction:	\$29,327,140		LOCAL	\$0	\$0	\$21,810,976	\$0	\$21,810,976
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$29,327,140</b>		<b>Funding by share:</b>	<b>\$7,516,164</b>	<b>\$0</b>	<b>\$21,810,976</b>	<b>\$0</b>	<b>\$29,327,140</b>
			<b>TDC:</b>	<b>1,503,233</b>				

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:					FY 2026		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Transfer	HOUSTON	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$32,686,667	
STREET:	LYNCHBURG FERRY					FUNDING CATEGORY:	5	
LIMITS FROM:	AT 1001 INDEPENDENCE PKWY N					VOC:	0.00 kg/day	
LIMITS TO:						NOx:	9.32 kg/day	
TIP DESCRIPTION:	Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels							
Project History:	Amendment # OCT-2025A- 10/31/2025 Delay from FY 2025 to FY 2026 due to an FHWA eligibility review and request for additional cost estimates. Change sponsor from HCTRA to Harris County Transit.							
Remarks:	6,537,333 TDCs							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$32,686,667	CMAQ	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Construction:	\$32,686,667							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$32,686,667</b>		<b>Funding by share:</b>	<b>\$32,686,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,686,667</b>
			<b>TDC:</b>	<b>6,537,333</b>				

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$471,548
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT: COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILITATION: FY 2021						

Project History : Amendment # MAR-2026- 2026-03-27 Update the description and funding/TDCs. Delay from FY 2025 to FY 2026 at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0	\$471,548	URBAN	\$471,548	\$0	\$0	\$471,548
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
TDC: 94,310							

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	T	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$296,207
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2021 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS						

Project History : Amendment # APR-2025- 04/25/2025 Program FTA Section 5307 funded project in FY 2025 with 59,241 TDCs in lieu of matching funds at the sponsor's request.

Remarks: TDCs: 59,241

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0	\$296,207	URBAN	\$296,207	\$0	\$0	\$296,207
Construction:	\$296,207						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$296,207</b>						
TDC: 59,241							

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Future Amendment**

**PROPOSED VERSION**

MPOID / CSJ	STIP Revision Date:						FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$250,000
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						
<b>Project History :</b>	Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$250,000	URBAN	\$250,000	\$0	\$0	\$0	\$250,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
TDC: <b>50,000</b>								

**CURRENT VERSION**

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$175,000
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.						

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$175,000	URBAN	\$175,000	\$0	\$0	\$0	\$175,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
TDC: <b>35,000</b>								

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	19461 /	STIP Revision Date:				FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,604,582
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$1,604,582	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$1,604,582	\$0	\$0	\$0	\$1,604,582
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
TDC: 827,296								

## CURRENT VERSION

MPOID / CSJ	19461 /	STIP Revision Date: 05/02/2025				FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,679,582
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA 5307 formula funded project at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$1,679,582	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$1,679,582	\$0	\$0	\$0	\$1,679,582
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
TDC: 839,791								

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$200,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						
<b>Project History :</b>	Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
TDC: 40,000								

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$175,000
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$175,000	URBAN	\$175,000	\$0	\$0	\$0	\$175,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
TDC: 35,000								

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	19464 /	STIP Revision Date:				FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,036,795
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$50,803	\$1,036,795	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$51,840		URBAN	\$1,036,795	\$0	\$0	\$0	\$1,036,795
Construction:	\$0							
Construction Engineering:	\$62,208							
Contingencies:	\$103,680							
Indirects:	\$52,669							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$321,199</b>							
TDC: <b>207,359</b>								

## CURRENT VERSION

MPOID / CSJ	19464 /	STIP Revision Date: 05/02/2025				FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,601,140
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$78,456	\$1,601,140	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$80,057		URBAN	\$1,601,140	\$0	\$0	\$0	\$1,601,140
Construction:	\$0							
Construction Engineering:	\$96,068							
Contingencies:	\$160,114							
Indirects:	\$81,338							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$496,033</b>							
TDC: <b>320,228</b>								

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	19465 /	STIP Revision Date:				FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$2,667,296
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$2,667,296	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$2,667,296	\$0	\$0	\$0	\$2,667,296
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

TDC: 1,333,648

## CURRENT VERSION

MPOID / CSJ	19465 /	STIP Revision Date: 05/02/2025				FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$2,127,951
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$2,127,951	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$2,127,951	\$0	\$0	\$0	\$2,127,951
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

TDC: 1,063,976

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	19466 /	STIP Revision Date:				FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$816,988
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$816,988	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$816,988	\$0	\$0	\$0	\$816,988
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

TDC: 163,398

## CURRENT VERSION

MPOID / CSJ	19466 /	STIP Revision Date: 05/02/2025				FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$510,383
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$510,383	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$510,383	\$0	\$0	\$0	\$510,383
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

TDC: 102,077

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$209,720
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0	\$209,720	URBAN	\$209,720	\$0	\$0	\$209,720
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$209,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,720</b>
			TDC:	41,944			

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$396,207
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$0	\$396,207	URBAN	\$396,207	\$0	\$0	\$396,207
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$396,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$396,207</b>
			TDC:	79,241			

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**February 2026 Future Amendment**

**PROPOSED VERSION**

MPOID / CSJ	19468 /	STIP Revision Date:				FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$2,624,000
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$2,624,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$2,624,000	\$0	\$0	\$0	\$2,624,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

TDC: **1,312,000**

**CURRENT VERSION**

MPOID / CSJ	19468 /	STIP Revision Date: 05/02/2025				FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$2,744,118
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA 5307 formula funded project at the sponsor's request.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$2,744,118	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$2,744,118	\$0	\$0	\$0	\$2,744,118
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							

TDC: **1,372,059**

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$200,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						
<b>Project History :</b>	Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
TDC: 40,000								

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date: 05/02/2025						FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$175,000
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						
<b>Project History :</b>	Amendment # APR-2025- 04/25/2025 Program new FTA 5307 formula funded project at the sponsor's request.						

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$175,000	URBAN	\$175,000	\$0	\$0	\$0	\$175,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
TDC: 35,000								

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	19470 /	STIP Revision Date:				FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,600,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$1,600,000	URBAN	\$1,600,000	\$0	\$0	\$0
Construction:	\$0		Funding by share:	\$1,600,000	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDC:	320,000			

## CURRENT VERSION

MPOID / CSJ	19470 /	STIP Revision Date: 05/02/2025				FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,509,527
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project in FY 2028 at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution
Right Of Way:	\$0	\$1,509,527	URBAN	\$1,509,527	\$0	\$0	\$0
Construction:	\$0		Funding by share:	\$1,509,527	\$0	\$0	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
			TDC:	301,905			

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	19472 /	STIP Revision Date:				FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$1,696,169
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # MAR-2026- 2026-03-27 Modify the FTA Section 5307 funding and matching TDCs at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$1,696,169	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$1,696,169	\$0	\$0	\$0	\$1,696,169
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$1,696,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,696,169</b>
			TDC:	848,085				

## CURRENT VERSION

MPOID / CSJ	19472 /	STIP Revision Date: 05/02/2025				FY 2028	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA		The Woodlands Township	THE WOODLANDS TOWNSHIP	\$2,023,549
STREET:	THE WOODLANDS TOWNSHIP SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES						

**Project History :** Amendment # APR-2025- 04/25/2025 Program new FTA formula funded project in FY 2028 at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$2,023,549	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		URBAN	\$2,023,549	\$0	\$0	\$0	\$2,023,549
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>		<b>Funding by share:</b>	<b>\$2,023,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,023,549</b>
			TDC:	1,011,775				

## HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

10-Feb-26

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	19562 /	STIP Revision Date:					FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$324,160
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT: REHAB/RENOVATION BUS/TROLLEY STATIONS: FY27						

**Project History :** Amendment # MAR-2026- 2026-03-27 Program new FTA Section 5339 capital expenses project in FY 2027 at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$324,160	BBF	\$324,160	\$0	\$0	\$324,160
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
TDC: 64,832							

## CURRENT VERSION

MPOID / CSJ	19562 /	STIP Revision Date:					FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0			\$0	\$0	\$0	\$0
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
TDC:							

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$324,160
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT: FY28						

**Project History :** Amendment # MAR-2026- 2026-03-27 Program new FTA Section 5339 capital expenses project in FY 2028 at the sponsor's request.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$324,160	BBF	\$324,160	\$0	\$0	\$324,160
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
TDC: 64,832							

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:						FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0			\$0	\$0	\$0	\$0
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
<b>Total Project Cost</b>	<b>\$0</b>						
TDC:							

## HOUSTON-GALVESTON MPO

10-Feb-26

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

February 2026 Future Amendment

## PROPOSED VERSION

MPOID / CSJ	STIP Revision Date:						FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$6,284,805
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	REGIONAL TRANSIT FARE COLLECTION: FY 2020 5339						

**Project History :** Amendment # MAR-2026- 2026-03-27 New entry to support reprogramming of FTA Section 5339 funds from the FY 2020 apportionment. Funds were previously combined with other fiscal years of 5339 funding in MPOID 18858.

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$6,284,805	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		BBF	\$5,027,844	\$0	\$1,256,961	\$0	\$6,284,805
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$0</b>							
			TDC:	0				

## CURRENT VERSION

MPOID / CSJ	STIP Revision Date:						FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET: FUNDING CATEGORY:  
LIMITS FROM: VOC: kg/day  
LIMITS TO: NOx: kg/day  
TIP DESCRIPTION :

**Project History :**

## Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	\$0	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0			\$0	\$0	\$0		
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost</b>	<b>\$0</b>							
			TDC:	0				



February 4, 2026

Ron Papsdorf, Chief Transportation Officer  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 100  
Houston, TX 77027

Sent via email: [tipamendments@h-gac.com](mailto:tipamendments@h-gac.com)

RE: MPO ID 5030/CSJ 0912-71-836 Greens Road Reconstruction and Widening

Dear Mr. Papsdorf,

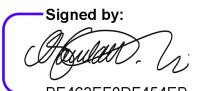
The City of Houston's Greens Road Reconstruction and Widening project has completed design and is ready for final TxDOT review prior to construction advertisement. However, the project has experienced significant unforeseen cost escalation in order to comply with drainage regulations and as a result of market inflation significantly above the historic and planned level reflected in the TPC's original funding award. An amendment was previously requested in June 2023 with participation in the Regional Strategic Transportation Fund (RSTF). Due to fiscal constraint, H-GAC has requested that the City resubmit the request without RSTF.

The projected cost at letting exceeds \$49 million with eligible participating costs totaling \$40.4 million. Consistent with the adopted Cost Overrun Policy, the City requests increased federal funding for the eligible participating costs on a 50/50 basis.

The City of Houston respectfully requests your assistance preparing an amendment to the 2025-2028 Transportation Improvement Program for the Greens Road Reconstruction and Widening project. Please see the attached exhibit with detailed information regarding this request.

Should you have any questions about this request, please contact David Wurdlow (832-395-2054 or [David.Wurdlow@houstontx.gov](mailto:David.Wurdlow@houstontx.gov)).

Sincerely,

Signed by:  
  
BE463EF0DF454EB...

Randall V. Macchi, J.D.  
Director  
Houston Public Works



Cc: Grady Mapes, P.E., Texas Department of Transportation  
Catherine McCreight, Texas Department of Transportation  
Vishu Lingala, H-GAC  
Oluwole A. McFoy, P.E, Houston Public Works  
David Wurdlow, Houston Public Works  
Marlene Gafrick, City of Houston

<sup>PS</sup>  
DW

**Exhibit****Greens Road, MPOID 5030, CSJ 0912-71-836****Project Costs and Funding Analysis, December 2025**

<b>Current Cost Estimate (attached)</b>	<u>Eligible Participating Costs</u>	<u>Non-Participating Costs</u>	<u>Cost Share</u>	<u>Notes</u>
General Items	\$3,665,622.36			
Paving Items	\$19,032,307.64			
Stormwater System	\$11,201,703.00			
Stormwater Detention	\$3,758,882.00			
Water		\$8,018,895.00		
Wastewater		\$985,210.00		
Signals	\$1,171,545.00			
Cash Allowance		\$ 106,754.00		
<b>Total:</b>	<b>\$ 38,830,060.00</b>	<b>\$ 9,110,859.00</b>		
<b>Projected Cost at Letting (Sep 2026)</b>	<b>\$ 40,400,000.00</b>	<b>\$ 9,500,000.00</b>		1 Year of inflation @ 4%, rounded by 100k
<b>Original TIP funding</b>				
Federal	\$ 12,800,000.00		80% Federal	
Local	\$ 3,200,000.00		20% Local	
<b>Total</b>	<b>\$ 16,000,000.00</b>			
<b>Difference</b>	<b>\$ 24,400,000.00</b>	<b>\$ 9,500,000.00</b>		
<b>Difference, 50% Federal:</b>	<b>\$ 12,200,000.00</b>		50% Federal	
<b>Difference, 50% Local:</b>	<b>\$ 12,200,000.00</b>		50% Local	
<b>Total Eligible, incl 50% Federal increase:</b>	<b>\$ 25,000,000.00</b>			
<b>Total Eligible, incl 50% Local increase:</b>	<b>\$ 15,400,000.00</b>			
Total Federal:	\$ 25,000,000.00		\$ 25,000,000.00	
Total Local:	\$ 15,400,000.00	\$ 9,500,000.00	\$ 24,900,000.00	

## 12. FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DEVELOPMENT

### BACKGROUND

The Transportation Improvement Program (TIP) is the fiscally constrained, four-year programming of projects document for a Metropolitan Planning Organization (MPO). The Houston-Galveston Area Council develops and amends the TIP for the eight-county metropolitan planning area. The TIP is required to be consistent with the Regional Transportation Plan (RTP).

The MPO has started the development of the 2027-2030 Transportation Improvement Program. Staff will request project updates from sponsors, add fiscal years 2029 and 2030, and analyze available balances before the completion of the new TIP.

### CURRENT SITUATION

The MPO has commenced the development of the 2027-2030 Transportation Improvement Program (TIP). Staff sent emails to all project sponsors with TIP projects to request updated project information, as well as complete the risk register questionnaire and TxDOT's local government scheduling tool, where appropriate.

The MPO will give periodic updates to the Technical Advisory Committee (TAC) and Transportation Policy Council (TPC) through the completion of the 2027-2030 TIP.

The tentative development schedule is shown in the table below:

2027-2030 Transportation Improvement Program – TENTATIVE Development Schedule		
STEPS	TASK	DATE
1	Review of FY 2026-2030 Projects	DEC 25/JAN 26
2	Risk Registers and TxDOT LG Scheduling Tool sent to Sponsors	JAN / FEB
3	Risk Registers and TxDOT LG Scheduling Tool due to MPO	FEB
4	Review and prepare baseline schedules	JAN – MARCH
5	Share baseline schedules with sponsors	MARCH
6	Prepare TIP Chapter 1 and Appendices	JAN – MARCH
7	Open public comment period	MARCH – APRIL
8	Public Meeting	MARCH
9	Preview Draft TIP with TAC and TPC	APRIL
10	Seek TAC and TPC approval	MAY
11	Submit final projects to eSTIP	JUNE

### ACTION REQUESTED

Information only.